

Memo

To: Vermont State Nuclear Advisory Panel
From: Erica Bornemann, Planning Chief
Date: 12/5/2012
Re: Vermont Yankee Emergency Planning Zone Funding

Listed below is the Radiological Emergency Response Plan funding applied to support overall preparedness and planning for a radiological incident involving Vermont Yankee Nuclear Power Station for fiscal year 2013 in Vermont, New Hampshire, and Massachusetts.

Vermont-

Total Funding = **\$2,321,510**

Distributed to the following parties- 6 EPZ Towns (Brattleboro, Vernon, Guilford, Halifax, Marlboro and Dummerston) The Reception Center (Westminster) 4 Regional Planning Commissions (ACRPC, SWCRPC, TRORC and WRC) WTSA, Windham County Sheriff's Office, Rescue Inc., our offices in Waterbury and Brattleboro, United Way and the SSF's (AOT, VDH, ANR, DOL, AG, AHS, DEC, and Fish and Wildlife).

Permanent population in the VY EPZ for VT is 20,0387 – p.p. approximately **\$115.85**

New Hampshire

Total Funding = **\$1,265,530.**

That amount is based upon requests from EPZ, HSEM costs, other state agency requests, etc. They have 5 EPZ communities and 1 Host Community for VY. The total requested for EPZ Communities was \$144,375, Host Community (Keene) \$52,785 and State Agencies (other than DPHS) is \$178,517. This includes the State Transportation Staging Agency. DPHS receives \$133,340. For the State Agencies, DPHS and HSEM our total cost for the REP program is split between VY and Seabrook Station – (SS has 17 EPZ communities and 3 host communities).

Permanent population in the VY EPZ for N.H. is 21,200 – p.p. approximately **\$60**

Massachusetts

Total Funding = **\$869,000 (approx.)**

Permanent population in the VY EPZ for MA is 7411 – p.p. approximately **\$117**