



State of Vermont

Enterprise GIS Consortium

Vermont's Enterprise GIS Initiative

Business Plan – FY 2013

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Draft Revision History

Version	Date	Author(s)	Revision Notes
DRAFT 1	7/27/2012	Steve Sharp, VCGI	Draft FY2013 Business Plan for EGC review
FINAL	8/6/2012	EGC	EGC approved with minor changes.

Overview

Abstract: This Business Plan outlines specific goals and work items to be pursued by the Vermont Enterprise GIS Consortium (EGC) in FY 2013 (July 2012 to July 2013). The EGC is voluntary consortium of State government organizations focused on the management of Vermont's Enterprise Geographic Information System.

Background: The Enterprise GIS Consortium (EGC) is a voluntary consortium of state government organizations focused on effective management of State's Enterprise Geographic Information System (GIS).

The EGC supports the ongoing implementation and management of the State's Enterprise Geographic Information System (GIS). This support is guided by the vision and goals articulated in the State of Vermont's Enterprise GIS Strategic Plan. The Plan aims to establish a dynamic Enterprise GIS framework within state government which:

- Promotes and leverages efficient use of the state's Geographic Information Technology (GIT) resources;
- Recognizes opportunity through coordination and resource sharing;
- Promotes quality and consistency through standardization;
- Addresses data access needs;
- Enhances the effectiveness of GIS services and solutions; and
- Improves decision making throughout state government.

Objective and Scope

Objective: Further the vision and goals articulated in Vermont's Enterprise GIS Strategic Plan (2008A).

Scope: This 12 month Business Plan addresses a subset of items defined in Vermont's Enterprise GIS Strategic Plan (2008A).

Work Items and Deliverables

The section outlines specific work items that will be addressed by the EGC in FY 2012. It also identifies the strategic objective(s) addressed by the work item (as defined in the Vermont Enterprise GIS Strategic Plan).

Work Item	Objective ¹
1) Finalize data warehousing, cataloging, exchange, replication, and access protocols to enhance data sharing/exchange between EGC member organizations and public access to Vermont's geospatial assets	Objective 8 Objective 9 Objective 10
a) Define an Enterprise GIS Data Warehouse architecture Cataloging system to	Objective 12

¹ Refer to Vermont's Enterprise GIS Strategic Plan (2008A) for details.

replace the existing VGIS Data Warehouse. b) Further enable direct access to the Enterprise GIS Data Warehouse for EGC members. This includes the ability of EGC members to connect to certain ArcSDE instances (eg: GDB_ANR on ANR's data server) within GovNet.	
2) Pursue the establishment of a GIS "career ladder" for State government employees. a) Work with the Vermont Department of Human Resources, agency human resource departments and the Summit Center to create a GIS career ladder and expand the current GIS-specific positions in the state classification system.	Objective 15
3) Maintain and enhance the EGC's SharePoint website (GeoPoint GIS Portal)	All Objectives by enhancing communication and information sharing
4) Annual review of Strategic Plan. Modify as needed.	Objective 2 Objective 3
5) Draft a FY 2014 Business Plan.	Objective 2 Objective 3
6) Develop and deploy all web services defined in the EGC's Web Services Strategy document	Objective 4
7) Evaluate potential sharing of hardware & software costs associated with the deployment and use of ESRI's ArcGIS Server product. Pursue this via the EGC ArcGIS Server Workgroup.	Objective 4
8) Improve awareness of EGC efforts through enhanced marketing and outreach. a) Reach out to new State CIO. b) Submit annual report to DII newsletter and State CIO. c) Target specific stakeholders within state government such as management, GIS professionals, and IT staff.	Objective 5, 6, and 7

Assumptions

- EGC participants are willing to attend meetings and contribute toward completing the work items and deliverables identified in this Business Plan.
- Continuing support from the Office of the Chief Information Officer (CIO) and Department of Information and Innovation (DII).

Risks

Risks are characteristics, circumstances, or features of the EGC's working environment that may have an adverse effect on this Business Plan or the quality of its deliverables. Known risks are included below.

Risk Area	Level (H/M/L)	Risk Plan
Lack of support and resources for the implementation of this Business Plan	M	<ul style="list-style-type: none"> Leverage existing resources. Clear and effective communication strategy.

Organizational Roles

Members of the EGC will have a role to play in the implementation of this business plan. EGC members will be asked to attend all regularly scheduled EGC meetings and contribute (in whatever fashion they can) toward completion of the work items and deliverables outlined in the FY 2013 Business Plan.