

SOS Revenues	FY 15	FY16	FY17	FY18	TOTAL FY15-FY18
Estimated Sweep (Fy15, FY16, FY17, FY18, FY19 all revised up)	1,589,704	1,476,902	1,866,069	2,149,364	7,082,039
Plus FY18 Department of Finance transfer out of APPROP on 12/16/17	-	-	-	281,364	281,364
Actual Revenue Sweep after appropriation	2,481,531	2,408,072	2,959,656	2,751,537	10,600,796
Total Excess Sweep	891,827	931,170	1,093,587	602,173	3,518,757
Less: FY18 End of Year Balance after sweep that will be used for FY19 Primary & General overage (95K), and Corporations system enhancements due to statute revision; Blockchain (40K), Data Broker (60K), and Amusement Rides.				-203,180	-203,180
Total ACTUAL Excess Sweep FY15-FY18 transferred:	891,827	931,170	1,093,587	398,993	3,315,577

	FY19	FY20
Projected EOY Revenue Sweep	2,607,923	2,032,817