

Proposed VDH Lab Budget for Subgrant Awards
Governor's Highway Safety Program

DataMaster Equipment:

(8) additional DataMaster DMT Instruments @ \$6150 each = \$49,200

Justification: To fulfill current requests (3) from law enforcement agencies for placement of a DataMaster DMT at individual locations; to ensure a sufficient quantity of instruments for back-up when instruments are removed for troubleshooting etc.

(14) DataMaster DMT Instrument refurbishments @ \$1290 each = \$18,060

Justification: Continuation of refurbishment project of previously purchased and installed instruments to bring up to current specifications.

(??) DataMaster DMT Instrument upgrades with card readers @ \$?? each = \$??

Justification: To provide a card reader feature to allow law enforcement personnel to "swipe" appropriate identification cards and allow for automatic population of user fields on the instrument software.

(??) DataMaster DMT software upgrades @ \$?? Each = \$?? (this is the most recent request for resetting of defaults)

Justification: Software upgrade for the DMT instruments that will automatically re-set the instrument to default settings.

Alcohol Legal Training:

Travel funds and course registration to send (2) laboratory staff to the Borkenstein Institute Alcohol and Highway Safety course in Bloomington, Indiana. Travel funds: 2 @ \$1000 each = \$2000 plus (2) course registrations @ \$1500 each = \$3000. **Total: \$5000**

Justification: Needed for training of new Public Health Chemist who will be providing expert witness testimony for DUI-related cases and the new Program Chief who will be overseeing the Alcohol Blood and Breath Alcohol Test area.

Blood/Drug Testing Capability:

(1) Autosampler for blood alcohol testing @ \$30,000

Justification: Replacement equipment that will be used during the evidentiary blood alcohol testing process. Current autosampler is > 10 years old.

Performance of DRE Tests: \$6000 (amount requested last year)

Justification: To conduct tests requested by DREs in support of the program

(1) Subscription to the reference periodical "Journal of Analytical Toxicology" @ \$600.00/year.

Justification: Reference journal frequently used by the DRE and alcohol chemists in preparation for expert witness testimony and test result interpretation.

(Note: \$4500 was awarded to our lab last year for equipment for DRE testing, but was never used.)