

FY23 BAA Department Request - DCF

	GF	SF	Tob	IdptT	FF	Medicaid GCF	Invmnt GCF	Total
<b>Sec. B.316</b>								
<b>Approp #3440010000 - DCF - Administration &amp; Support Serv As Passed FY23</b>	<b>36,020,845</b>	<b>2,789,842</b>		<b>352,932</b>	<b>22,463,191</b>	<b>956,481</b>	<b>453,000</b>	<b>63,036,291</b>
<b>Other Changes: (Please insert changes to your base appropriation that occurred after the passage of the FY23 budget)</b>								
<b>FY23 After Other Changes</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total After FY23 Other Changes</b>	<b>36,020,845</b>	<b>2,789,842</b>	<b>0</b>	<b>352,932</b>	<b>22,463,191</b>	<b>956,481</b>	<b>453,000</b>	<b>63,036,291</b>
<b>FY23 After Other Changes</b>								
<b>Personal Services:</b>								
Targeted Case Management (TCM) technical adjustment (DCF net-neutral)	(250,443)					250,443		0
Special Fund Revenue Correction (DCF net-neutral)		(1,786)						(1,786)
Transition Housing Complex Case Management (loss of federal financial participation)	100,000				(100,000)			0
<b>Operating Expenses:</b>								
Transfer GF carryforward from Family Services for Comprehensive Child Welfare Information System (CCWIS) System (DCF net-neutral)	800,000							800,000
CCWIS Federal Match					4,770,000			4,770,000
ADS Service Level Agreement	208,819							208,819
<b>Grants:</b>								
Lund Extraordinary Financial Relief (EFR) Request (Transfer to ReachUp, DCF net-neutral)	(404,000)							(404,000)
<b>FY23 BAA Subtotal of Increases/Decreases</b>	<b>454,376</b>	<b>(1,786)</b>	<b>0</b>	<b>0</b>	<b>4,670,000</b>	<b>250,443</b>	<b>0</b>	<b>5,373,033</b>
<b>FY23 BAA Gov Recommended</b>	<b>36,475,221</b>	<b>2,788,056</b>	<b>0</b>	<b>352,932</b>	<b>27,133,191</b>	<b>1,206,924</b>	<b>453,000</b>	<b>68,409,324</b>
<b>FY23 BAA Legislative Changes</b>								
<b>FY23 BAA Subtotal of Legislative Changes</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FY23 BAA As Passed - Dept ID 3440010000</b>	<b>36,475,221</b>	<b>2,788,056</b>	<b>0</b>	<b>352,932</b>	<b>27,133,191</b>	<b>1,206,924</b>	<b>453,000</b>	<b>68,409,324</b>
<b>Sec. B.317</b>								
<b>Approp #3440020000 - DCF - Family Services As Passed FY23</b>	<b>56,028,109</b>	<b>729,587</b>		<b>37,737</b>	<b>32,206,285</b>	<b>46,258,550</b>	<b>451,887</b>	<b>135,712,155</b>
<b>Other Changes: (Please insert changes to your base appropriation that occurred after the passage of the FY23 budget)</b>								
<b>FY23 After Other Changes</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total After FY23 Other Changes</b>	<b>56,028,109</b>	<b>729,587</b>	<b>0</b>	<b>37,737</b>	<b>32,206,285</b>	<b>46,258,550</b>	<b>451,887</b>	<b>135,712,155</b>
<b>FY23 After Other Changes</b>								
<b>Personal Services:</b>								
Contract for Crisis Staffing	344,144							344,144
Transfer carryforward to AHSCO (AHS net-neutral)	(117,771)							(117,771)
Transfer from AHS-Global Commitment for TCM revenue replacement (AHS net-neutral)	11,334,088					(11,334,088)		0
TCM Technical Adjustment (DCF net-neutral)	250,443					(250,443)		0
Transfer of funding from DMH for Northeastern Family Institute (AHS net-neutral)	73,666							73,666
<b>Operating Expenses:</b>								
								0
<b>Grants:</b>								
Transfer carryforward to Admin for CCWIS System (DCF net-neutral)	(800,000)							(800,000)
Transfer carryforward to ReachUp for Supports to Lund (DCF net-neutral)	(662,969)							(662,969)
Transfer of Counseling Service of Addison County (CSAC) Intensive Family Based Services (IFBS) to DMH (AHS net-neutral)	(29,722)							(29,722)

FY23 BAA Department Request - DCF

	GF	SF	Tob	ldptT	FF	Medicaid GCF	Invmnt GCF	Total
Case Rate Transfer to DMH for Washington County Mental Health (WCMH) Rate Increase (AHS net-neutral)						(48,535)		(48,535)
Balanced and Restorative Justice (BARJ) Funding Adjustment	(510,999)						510,999	0
BARJ Global Commitment Investment Expansion							148,527	148,527
Private Non-Medical Institution (PNMI) one-time inflation adjustment to rates	216,640					1,683,360		1,900,000
<b>FY23 BAA Subtotal of Increases/Decreases</b>	<b>10,097,520</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(9,949,706)</b>	<b>659,526</b>	<b>807,340</b>
<b>FY23 BAA Gov Recommended</b>	<b>66,125,629</b>	<b>729,587</b>	<b>0</b>	<b>37,737</b>	<b>32,206,285</b>	<b>36,308,844</b>	<b>1,111,413</b>	<b>136,519,495</b>
<b>FY23 BAA Legislative Changes</b>								
<b>FY23 BAA Subtotal of Legislative Changes</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FY23 BAA As Passed - Dept ID 3440020000</b>	<b>66,125,629</b>	<b>729,587</b>	<b>0</b>	<b>37,737</b>	<b>32,206,285</b>	<b>36,308,844</b>	<b>1,111,413</b>	<b>136,519,495</b>

FY23 BAA Department Request - DCF

GF	SF	Tob	IdptT	FF	Medicaid GCF	Invmnt GCF	Total
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Sec. B.318	<b>Approp #3440030000 - DCF - Child Development</b>								
	<b>As Passed FY23</b>	<b>33,130,398</b>	<b>16,820,011</b>		<b>41</b>	<b>50,457,478</b>	<b>9,480,170</b>	<b>2,664,771</b>	<b>112,552,869</b>
	Other Changes: (Please insert changes to your base appropriation that occurred after the passage of the FY23 budget)								
	FY23 After Other Changes	0	0	0	0	0	0	0	0
	<b>Total After FY23 Other Changes</b>	<b>33,130,398</b>	<b>16,820,011</b>	<b>0</b>	<b>41</b>	<b>50,457,478</b>	<b>9,480,170</b>	<b>2,664,771</b>	<b>112,552,869</b>
	<b>FY23 After Other Changes</b>								
	<b>Personal Services:</b>								
	Children's Integrated Services (CIS) technical correction (DCF net-neutral)	319,168				392,000	(710,880)		288
	<b>Operating Expenses:</b>								
	Fund technical correction				(41)				(41)
	Internal Service Fund (ISF) technical correction						1,539	(1,539)	0
	<b>Grants:</b>								
	Transfer carryforward to ReachUp for Caseload Needs (DCF net-neutral)	(901,290)							(901,290)
	Transfer carryforward to Secure Residential appropriation to augment construction costs of secure residential facility (DCF net-neutral)	(4,626,506)							(4,626,506)
CIS technical correction (DCF net-neutral)	(319,168)				(392,000)	710,880		(288)	
<b>FY23 BAA Subtotal of Increases/Decreases</b>	<b>(5,527,796)</b>	<b>0</b>	<b>0</b>	<b>(41)</b>	<b>0</b>	<b>1,539</b>	<b>(1,539)</b>	<b>(5,527,837)</b>	
<b>FY23 BAA Gov Recommended</b>	<b>27,602,602</b>	<b>16,820,011</b>	<b>0</b>	<b>0</b>	<b>50,457,478</b>	<b>9,481,709</b>	<b>2,663,232</b>	<b>107,025,032</b>	
<b>FY23 BAA Legislative Changes</b>									
<b>FY23 BAA Subtotal of Legislative Changes</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>FY23 BAA As Passed - Dept ID 3440030000</b>	<b>27,602,602</b>	<b>16,820,011</b>	<b>0</b>	<b>0</b>	<b>50,457,478</b>	<b>9,481,709</b>	<b>2,663,232</b>	<b>107,025,032</b>	
Sec. B.319	<b>Approp #3440040000 - DCF - Office of Child Support</b>								
	<b>As Passed FY23</b>	<b>4,718,623</b>	<b>455,719</b>		<b>387,600</b>	<b>10,089,701</b>			<b>15,651,643</b>
	Other Changes: (Please insert changes to your base appropriation that occurred after the passage of the FY23 budget)								
	FY23 After Other Changes	0	0	0	0	0	0	0	0
	<b>Total After FY23 Other Changes</b>	<b>4,718,623</b>	<b>455,719</b>	<b>0</b>	<b>387,600</b>	<b>10,089,701</b>	<b>0</b>	<b>0</b>	<b>15,651,643</b>
	<b>FY23 After Other Changes</b>								
	<b>Personal Services:</b>								
									0
	<b>Operating Expenses:</b>								
									0
	<b>Grants:</b>								
									0
	<b>FY23 BAA Subtotal of Increases/Decreases</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>FY23 BAA Gov Recommended</b>	<b>4,718,623</b>	<b>455,719</b>	<b>0</b>	<b>387,600</b>	<b>10,089,701</b>	<b>0</b>	<b>0</b>	<b>15,651,643</b>
<b>FY23 BAA Legislative Changes</b>									
<b>FY23 BAA Subtotal of Legislative Changes</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>FY23 BAA As Passed - Dept ID 3440040000</b>	<b>4,718,623</b>	<b>455,719</b>	<b>0</b>	<b>387,600</b>	<b>10,089,701</b>	<b>0</b>	<b>0</b>	<b>15,651,643</b>	

FY23 BAA Department Request - DCF

	GF	SF	Tob	IdptT	FF	Medicaid GCF	Invmnt GCF	Total
<b>Sec. B.320</b>								
<b>Approp #3440050000 - DCF - Aid to Aged, Blind, and Disabled</b>								
<b>As Passed FY23</b>	<b>7,533,333</b>						<b>5,149,991</b>	<b>12,683,324</b>
<b>Other Changes: (Please insert changes to your base appropriation that occurred after the passage of the FY23 budget)</b>								
<b>FY23 After Other Changes</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total After FY23 Other Changes</b>	<b>7,533,333</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,149,991</b>	<b>12,683,324</b>
<b>FY23 After Other Changes</b>								
<b>Grants:</b>								
Transfer carryforward to ReachUp (DCF net-neutral)	(806,941)							(806,941)
<b>FY23 BAA Subtotal of Increases/Decreases</b>	<b>(806,941)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(806,941)</b>
<b>FY23 BAA Gov Recommended</b>	<b>6,726,392</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,149,991</b>	<b>11,876,383</b>
<b>FY23 BAA Legislative Changes</b>								
<b>FY23 BAA Subtotal of Legislative Changes</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FY23 BAA As Passed - Dept ID 3440050000</b>	<b>6,726,392</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,149,991</b>	<b>11,876,383</b>
<b>Sec. B.321</b>								
<b>Approp #3440060000 - DCF - General Assistance</b>								
<b>As Passed FY23</b>	<b>2,541,239</b>				<b>11,320</b>		<b>286,015</b>	<b>2,838,574</b>
<b>Other Changes: (Please insert changes to your base appropriation that occurred after the passage of the FY23 budget)</b>								
<b>FY23 After Other Changes</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total After FY23 Other Changes</b>	<b>2,541,239</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11,320</b>	<b>0</b>	<b>286,015</b>	<b>2,838,574</b>
<b>FY23 After Other Changes</b>								
<b>Grants:</b>								
Transfer carryforward to DOC for Pay Act (AHS net-neutral)	(675,579)							(675,579)
<b>FY23 BAA Subtotal of Increases/Decreases</b>	<b>(675,579)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(675,579)</b>
<b>FY23 BAA Gov Recommended</b>	<b>1,865,660</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11,320</b>	<b>0</b>	<b>286,015</b>	<b>2,162,995</b>
<b>FY23 BAA Legislative Changes</b>								<b>0</b>
<b>FY23 BAA Subtotal of Legislative Changes</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FY23 BAA As Passed - Dept ID 3440060000</b>	<b>1,865,660</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11,320</b>	<b>0</b>	<b>286,015</b>	<b>2,162,995</b>
<b>Sec. B.322</b>								
<b>Approp #3440070000 - DCF - 3SquaresVT</b>								
<b>As Passed FY23</b>					<b>44,377,812</b>			<b>44,377,812</b>
<b>Other Changes: (Please insert changes to your base appropriation that occurred after the passage of the FY23 budget)</b>								
<b>FY23 After Other Changes</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total After FY23 Other Changes</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>44,377,812</b>	<b>0</b>	<b>0</b>	<b>44,377,812</b>
<b>FY23 After Other Changes</b>								
<b>Personal Services:</b>								<b>0</b>
<b>Operating Expenses:</b>								<b>0</b>
<b>Grants:</b>								<b>0</b>
<b>FY23 BAA Subtotal of Increases/Decreases</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FY23 BAA Gov Recommended</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>44,377,812</b>	<b>0</b>	<b>0</b>	<b>44,377,812</b>
<b>FY23 BAA Legislative Changes</b>								
<b>FY23 BAA Subtotal of Legislative Changes</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FY23 BAA As Passed - Dept ID 3440070000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>44,377,812</b>	<b>0</b>	<b>0</b>	<b>44,377,812</b>

FY23 BAA Department Request - DCF

	GF	SF	Tob	IdptT	FF	Medicaid GCF	Invmnt GCF	Total
<b>Sec. B.323</b>								
<b>Approp #3440080000 - DCF - Reach Up</b>								
<b>As Passed FY23</b>	15,097,457	5,955,834			3,531,330	154,177	2,527,441	27,266,239
<b>Other Changes: (Please insert changes to your base appropriation that occurred after the passage of the FY23 budget)</b>								
<b>FY23 After Other Changes</b>	0	0	0	0	0	0	0	0
<b>Total After FY23 Other Changes</b>	15,097,457	5,955,834	0	0	3,531,330	154,177	2,527,441	27,266,239
<b>FY23 After Other Changes</b>								
<b>Grants:</b>								0
Caseload Pressures	6,905,900							6,905,900
Lund Medicaid eligible (BAA item)						2,527,441	(2,527,441)	0
Transfer carryforward from Family Services for Supports to Lund (DCF net-neutral)	662,969							662,969
Transfer carryforward From Child Development for Caseload Needs (DCF net-neutral)	901,290							901,290
Transfer carryforward from Aid to Aged, Blind, and Disabled for Caseload Needs (DCF net-neutral)	806,941							806,941
Committee on Temporary Shelter (COTS) Transfer to OEO Homeless Assistance Grants (DCF net-neutral)	(237,217)							(237,217)
Lund EFR Transfer from Admin (DCF net-neutral)	404,000							404,000
<b>FY23 BAA Subtotal of Increases/Decreases</b>	9,443,883	0	0	0	0	2,527,441	(2,527,441)	9,443,883
<b>FY23 BAA Gov Recommended</b>	24,541,340	5,955,834	0	0	3,531,330	2,681,618	0	36,710,122
<b>FY23 BAA Legislative Changes</b>								
<b>FY23 BAA Subtotal of Legislative Changes</b>	0	0	0	0	0	0	0	0
<b>FY23 BAA As Passed - Dept ID 3440080000</b>	24,541,340	5,955,834	0	0	3,531,330	2,681,618	0	36,710,122
<b>Sec. B.324</b>								
<b>Approp #3440090000 - DCF - Home Heating Fuel Assistance/LIHEAP</b>								
<b>As Passed FY23</b>		1,480,395			14,539,558			16,019,953
<b>Other Changes: (Please insert changes to your base appropriation that occurred after the passage of the FY23 budget)</b>								
<b>FY23 After Other Changes</b>	0	0	0	0	0	0	0	0
<b>Total After FY23 Other Changes</b>	0	1,480,395	0	0	14,539,558	0	0	16,019,953
<b>FY23 After Other Changes</b>								
<b>Personal Services:</b>								0
<b>Operating Expenses:</b>								0
<b>Grants:</b>								0
<b>FY23 BAA Subtotal of Increases/Decreases</b>	0	0	0	0	0	0	0	0
<b>FY23 BAA Gov Recommended</b>	0	1,480,395	0	0	14,539,558	0	0	16,019,953
<b>FY23 BAA Legislative Changes</b>								
<b>FY23 BAA Subtotal of Legislative Changes</b>	0	0	0	0	0	0	0	0
<b>FY23 BAA As Passed - Dept ID 3440090000</b>	0	1,480,395	0	0	14,539,558	0	0	16,019,953

FY23 BAA Department Request - DCF

	GF	SF	Tob	IdptT	FF	Medicaid GCF	Invmnt GCF	Total
<b>Sec. B.325</b>								
<b>Approp #3440100000 - DCF - Office of Economic Opportunity</b>								
<b>As Passed FY23</b>	14,328,930	58,135			4,942,559	1,153,497	202,488	20,685,609
<b>Other Changes: (Please insert changes to your base appropriation that occurred after the passage of the FY23 budget)</b>								
<b>FY23 After Other Changes</b>	0	0	0	0	0	0	0	0
<b>Total After FY23 Other Changes</b>	14,328,930	58,135	0	0	4,942,559	1,153,497	202,488	20,685,609
<b>FY23 After Other Changes</b>								
<b>Personal Services:</b>								0
<b>Operating Expenses:</b>								0
<b>Grants:</b>								
Transfer carryforward to DVHA for Medicaid Data Warehouse (MDWAS) project (AHS net-neutral)	(1,037,781)							(1,037,781)
COTS Transfer from ReachUp Homeless Assistance Grants (DCF net-neutral)	237,217							237,217
<b>FY23 BAA Subtotal of Increases/Decreases</b>	(800,564)	0	0	0	0	0	0	(800,564)
<b>FY23 BAA Gov Recommended</b>	13,528,366	58,135	0	0	4,942,559	1,153,497	202,488	19,885,045
<b>FY23 BAA Legislative Changes</b>								
<b>FY23 BAA Subtotal of Legislative Changes</b>	0	0	0	0	0	0	0	0
<b>FY23 BAA As Passed - Dept ID 3440100000</b>	13,528,366	58,135	0	0	4,942,559	1,153,497	202,488	19,885,045
<b>Sec. B.326</b>								
<b>Approp #3440110000 - DCF - OEO - Weatherization Assistance</b>								
<b>As Passed FY23</b>		7,643,920			4,817,474			12,461,394
<b>Other Changes: (Please insert changes to your base appropriation that occurred after the passage of the FY23 budget)</b>								
<b>FY23 After Other Changes</b>	0	0	0	0	0	0	0	0
<b>Total After FY23 Other Changes</b>	0	7,643,920	0	0	4,817,474	0	0	12,461,394
<b>FY23 After Other Changes</b>								
<b>Operating Expenses:</b>								
Major Object technical adjustment (DCF net-neutral)					200,000			200,000
<b>Grants:</b>								
Major Object technical adjustment (DCF net-neutral)					(200,000)			(200,000)
<b>FY23 BAA Subtotal of Increases/Decreases</b>	0	0	0	0	0	0	0	0
<b>FY23 BAA Gov Recommended</b>	0	7,643,920	0	0	4,817,474	0	0	12,461,394
<b>FY23 BAA Legislative Changes</b>								
<b>FY23 BAA Subtotal of Legislative Changes</b>	0	0	0	0	0	0	0	0
<b>FY23 BAA As Passed - Dept ID 3440110000</b>	0	7,643,920	0	0	4,817,474	0	0	12,461,394

FY23 BAA Department Request - DCF

	GF	SF	Tob	IdptT	FF	Medicaid GCF	Invmnt GCF	Total
<b>Sec. B.327</b>								
<b>Approp #3440120000 - DCF - Secure Residential Treatment As Passed FY23</b>	<b>4,146,961</b>					<b>30,000</b>		<b>4,176,961</b>
<b>Other Changes: (Please insert changes to your base appropriation that occurred after the passage of the FY23 budget)</b>								
<b>FY23 After Other Changes</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total After FY23 Other Changes</b>	<b>4,146,961</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30,000</b>	<b>0</b>	<b>4,176,961</b>
<b>FY23 After Other Changes</b>								
<b>Grants:</b>								
Transfer carryforward from Child Development to augment construction costs of secure residential facility (DCF net-neutral)	4,626,506							4,626,506
<b>FY23 BAA Subtotal of Increases/Decreases</b>	<b>4,626,506</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,626,506</b>
<b>FY23 BAA Gov Recommended</b>	<b>8,773,467</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30,000</b>	<b>0</b>	<b>8,803,467</b>
<b>FY23 BAA Legislative Changes</b>								
<b>FY23 BAA Subtotal of Legislative Changes</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FY23 BAA As Passed - Dept ID 3440120000</b>	<b>8,773,467</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30,000</b>	<b>0</b>	<b>8,803,467</b>
<b>Sec. B.328</b>								
<b>Approp #3440130000 - DCF - Disability Determination Services As Passed FY23</b>	<b>115,885</b>				<b>7,628,282</b>			<b>7,744,167</b>
<b>Other Changes: (Please insert changes to your base appropriation that occurred after the passage of the FY23 budget)</b>								
<b>FY23 After Other Changes</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total After FY23 Other Changes</b>	<b>115,885</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,628,282</b>	<b>0</b>	<b>0</b>	<b>7,744,167</b>
<b>FY23 After Other Changes</b>								
<b>Personal Services:</b>								
								0
<b>Operating Expenses:</b>								
								0
<b>FY23 BAA Subtotal of Increases/Decreases</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FY23 BAA Gov Recommended</b>	<b>115,885</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,628,282</b>	<b>0</b>	<b>0</b>	<b>7,744,167</b>
<b>FY23 BAA Legislative Changes</b>								
<b>FY23 BAA Subtotal of Legislative Changes</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FY23 BAA As Passed - Dept ID 3440130000</b>	<b>115,885</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,628,282</b>	<b>0</b>	<b>0</b>	<b>7,744,167</b>
<b>DCF FY23 BAA Governor Recommend</b>	<b>173,661,780</b>	<b>35,933,443</b>	<b>0</b>	<b>778,310</b>	<b>195,064,990</b>	<b>58,032,875</b>	<b>11,735,593</b>	<b>475,206,991</b>
<b>DCF FY23 BAA Reductions and Other Changes</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>DCF FY23 BAA GovRec Total After Reductions and Other Changes</b>	<b>173,661,780</b>	<b>35,933,443</b>	<b>0</b>	<b>778,310</b>	<b>195,064,990</b>	<b>58,032,875</b>	<b>11,735,593</b>	<b>475,206,991</b>
<b>DCF FY23 BAA Total Increases/Decreases</b>	<b>16,811,405</b>	<b>(1,786)</b>	<b>0</b>	<b>(41)</b>	<b>4,670,000</b>	<b>(7,170,283)</b>	<b>(1,869,454)</b>	<b>12,439,841</b>
<b>DCF FY23 BAA Governor Recommend Addendum</b>	<b>190,473,185</b>	<b>35,931,657</b>	<b>0</b>	<b>778,269</b>	<b>199,734,990</b>	<b>50,862,592</b>	<b>9,866,139</b>	<b>487,646,832</b>
<b>DCF FY23 BAA Total Legislative Changes</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>DCF FY23 BAA Total As Passed</b>	<b>190,473,185</b>	<b>35,931,657</b>	<b>0</b>	<b>778,269</b>	<b>199,734,990</b>	<b>50,862,592</b>	<b>9,866,139</b>	<b>487,646,832</b>