		GF	SF	Tob	ldptT	FF	Medicaid GCF	Invmnt GCF	Total
D 040	Approp #3440010000 - DCF - Administration & Support Serv	22 222 245	0.700.040		050.000	00 400 404	050 404	450.000	22 222 224
ec. B.316	As Passed FY23	36,020,845	2,789,842		352,932	22,463,191	956,481	453,000	63,036,291
	Other Changes: (Please insert changes to your base appropriation that occurred after the passage of the FY23 budget)								
	FY23 After Other Changes	0	0	0	0	0	0	0	(
	Total After FY23 Other Changes	36,020,845	2,789,842	0	352,932	22,463,191	956,481	453,000	63,036,291
	FY23 After Other Changes	00,020,040	2,700,042	•	002,502	22,400,101	300,401	400,000	00,000,20
	Personal Services:								
	Targeted Case Management (TCM) technical adjustment (DCF net-neutral)	(250,443)					250,443		(
	Special Fund Revenue Correction (DCF net-neutral)	(===, : :=)	(1,786)				===,		(1,780
	Transition Housing Complex Case Management (loss of federal financial		(1,100)						(-,
	participation)	100,000				(100,000)			(
	Operating Expenses:	,				( ::,:,:,:,			
	Transfer GF carryforward from Family Services for Comprehensive Child								
	Welfare Information System (CCWIS) System (DCF net-neutral)	800,000							800,00
	CCWIS Federal Match					4,770,000			4,770,00
	ADS Service Level Agreement	208,819							208,81
	Grants:								
	Lund Extraordinary Financial Relief (EFR) Request (Transfer to ReachUp, DCF ne								
	neutral)	(404,000)							(404,00
	FY23 BAA Subtotal of Increases/Decreases	454,376	(1,786)	0	0	4,670,000	250,443	0	5,373,03
	FY23 BAA Gov Recommended	36,475,221	2,788,056	0	352,932	27,133,191	1,206,924	453,000	68,409,32
	FY23 BAA Legislative Changes								
	FY23 BAA Subtotal of Legislative Changes	0	0	0	0	0	0	0	
	FY23 BAA As Passed - Dept ID 3440010000	36,475,221	2,788,056	0	352,932	27,133,191	1,206,924	453,000	68,409,324
	Approp #3440020000 - DCF - Family Services								
ec. B.317	As Passed FY23	56,028,109	729,587		37,737	32,206,285	46,258,550	451,887	135,712,15
ec. B.317	As Passed FY23 Other Changes: (Please insert changes to your base appropriation that	56,028,109	729,587		37,737	32,206,285	46,258,550	451,887	135,712,15
ec. B.317	As Passed FY23  Other Changes: (Please insert changes to your base appropriation that occurred after the passage of the FY23 budget)				•	, ,			
ec. B.317	As Passed FY23  Other Changes: (Please insert changes to your base appropriation that occurred after the passage of the FY23 budget)  FY23 After Other Changes	0	0	0	0	0	0	0	
ec. B.317	As Passed FY23  Other Changes: (Please insert changes to your base appropriation that occurred after the passage of the FY23 budget)  FY23 After Other Changes  Total After FY23 Other Changes			0	0	, ,			
ec. B.317	As Passed FY23  Other Changes: (Please insert changes to your base appropriation that occurred after the passage of the FY23 budget)  FY23 After Other Changes  Total After FY23 Other Changes  FY23 After Other Changes	0	0		0	0	0	0	
ec. B.317	As Passed FY23  Other Changes: (Please insert changes to your base appropriation that occurred after the passage of the FY23 budget)  FY23 After Other Changes  Total After FY23 Other Changes  FY23 After Other Changes  Personal Services:	56,028,109	0		0	0	0	0	135,712,15
ec. B.317	As Passed FY23  Other Changes: (Please insert changes to your base appropriation that occurred after the passage of the FY23 budget)  FY23 After Other Changes  Total After FY23 Other Changes  FY23 After Other Changes  Personal Services:  Contract for Crisis Staffing	0 56,028,109	0		0	0	0	0	135,712,15 344,14
ec. B.317	As Passed FY23  Other Changes: (Please insert changes to your base appropriation that occurred after the passage of the FY23 budget)  FY23 After Other Changes  Total After FY23 Other Changes  FY23 After Other Changes  Personal Services:  Contract for Crisis Staffing  Transfer carryforward to AHSCO (AHS net-neutral)	56,028,109	0		0	0	0	0	135,712,15
ec. B.317	As Passed FY23  Other Changes: (Please insert changes to your base appropriation that occurred after the passage of the FY23 budget)  FY23 After Other Changes  Total After FY23 Other Changes  FY23 After Other Changes  FY23 After Other Changes  Contract for Crisis Staffing  Transfer carryforward to AHSCO (AHS net-neutral)  Transfer from AHS-Global Commitment for TCM revenue replacement (AHS net-	0 56,028,109 344,144 (117,771)	0		0	0	0 46,258,550	0	135,712,155 135,712,155 344,14 (117,77
ec. B.317	As Passed FY23  Other Changes: (Please insert changes to your base appropriation that occurred after the passage of the FY23 budget)  FY23 After Other Changes  Total After FY23 Other Changes  FY23 After Other Changes  Personal Services:  Contract for Crisis Staffing  Transfer carryforward to AHSCO (AHS net-neutral)  Transfer from AHS-Global Commitment for TCM revenue replacement (AHS net-neutral)	0 56,028,109 344,144 (117,771) 11,334,088	0		0	0	0 46,258,550 (11,334,088)	0	135,712,15: 344,14: (117,77:
ec. B.317	As Passed FY23  Other Changes: (Please insert changes to your base appropriation that occurred after the passage of the FY23 budget)  FY23 After Other Changes  Total After FY23 Other Changes  FY23 After Other Changes  FY23 After Other Changes  FY23 After Other Changes  FY26 After Other Changes  FY27 After Other Changes  FY28 After Other Changes  FY29 After Other Changes  FY29 After Other Changes  FY29 After Other Changes  FY29 After Other Changes  FY20 After Other Changes  FY20 After Other Changes  FY20 After Other Changes  FY21 After Other Changes  FY23 After Other Changes  FY23 After Other Changes  FY24 After Other Changes  FY25 After Other Changes  FY26 After Other Changes  FY27 After Other Changes  FY28 After Other Changes  FY29 After Other Changes  FY29 After Other Changes  FY29 After Other Changes  FY20 After Other Changes  FY21 After Other Changes  FY22 After Other Changes  FY23 After Other Changes  FY23 After Other Changes  FY24 After Other Changes  FY25 After Other Changes  FY26 After Other Changes  FY27 After Other Changes  FY28 After Other Changes  FY29 After Other Changes  FY29 After Other Changes  FY20 Aft	0 56,028,109 344,144 (117,771)	0		0	0	0 46,258,550	0	135,712,15: 344,14: (117,77:
ec. B.317	As Passed FY23  Other Changes: (Please insert changes to your base appropriation that occurred after the passage of the FY23 budget)  FY23 After Other Changes  Total After FY23 Other Changes  FY23 After Other Changes  Personal Services:  Contract for Crisis Staffing  Transfer carryforward to AHSCO (AHS net-neutral)  Transfer from AHS-Global Commitment for TCM revenue replacement (AHS net-neutral)  TCM Technical Adjustment (DCF net-neutral)  Transfer of funding from DMH for Northeastern Family Institute (AHS net-	0 56,028,109 344,144 (117,771) 11,334,088 250,443	0		0	0	0 46,258,550 (11,334,088)	0	135,712,15 344,14 (117,77
ec. B.317	As Passed FY23  Other Changes: (Please insert changes to your base appropriation that occurred after the passage of the FY23 budget)  FY23 After Other Changes  Total After FY23 Other Changes  FY23 After Other Changes  Personal Services:  Contract for Crisis Staffing  Transfer carryforward to AHSCO (AHS net-neutral)  Transfer from AHS-Global Commitment for TCM revenue replacement (AHS net-neutral)  TCM Technical Adjustment (DCF net-neutral)  Transfer of funding from DMH for Northeastern Family Institute (AHS net-neutral)	0 56,028,109 344,144 (117,771) 11,334,088	0		0	0	0 46,258,550 (11,334,088)	0	135,712,15
ec. B.317	As Passed FY23  Other Changes: (Please insert changes to your base appropriation that occurred after the passage of the FY23 budget)  FY23 After Other Changes  Total After FY23 Other Changes  FY23 After Other Changes  Personal Services:  Contract for Crisis Staffing  Transfer carryforward to AHSCO (AHS net-neutral)  Transfer from AHS-Global Commitment for TCM revenue replacement (AHS net-neutral)  TCM Technical Adjustment (DCF net-neutral)  Transfer of funding from DMH for Northeastern Family Institute (AHS net-	0 56,028,109 344,144 (117,771) 11,334,088 250,443	0		0	0	0 46,258,550 (11,334,088)	0	135,712,15 344,14 (117,77
ec. B.317	As Passed FY23  Other Changes: (Please insert changes to your base appropriation that occurred after the passage of the FY23 budget)  FY23 After Other Changes  Total After FY23 Other Changes  FY23 After Other Changes  Personal Services:  Contract for Crisis Staffing  Transfer carryforward to AHSCO (AHS net-neutral)  Transfer from AHS-Global Commitment for TCM revenue replacement (AHS net-neutral)  TCM Technical Adjustment (DCF net-neutral)  Transfer of funding from DMH for Northeastern Family Institute (AHS net-neutral)  Operating Expenses:	0 56,028,109 344,144 (117,771) 11,334,088 250,443	0		0	0	0 46,258,550 (11,334,088)	0	135,712,15 344,14 (117,77
ec. B.317	As Passed FY23  Other Changes: (Please insert changes to your base appropriation that occurred after the passage of the FY23 budget)  FY23 After Other Changes  Total After FY23 Other Changes  FY23 After Other Changes  FY23 After Other Changes  Personal Services:  Contract for Crisis Staffing  Transfer carryforward to AHSCO (AHS net-neutral)  Transfer from AHS-Global Commitment for TCM revenue replacement (AHS net-neutral)  TCM Technical Adjustment (DCF net-neutral)  Transfer of funding from DMH for Northeastern Family Institute (AHS net-neutral)  Operating Expenses:	344,144 (117,771) 11,334,088 250,443 73,666	0		0	0	0 46,258,550 (11,334,088)	0	135,712,15 344,14 (117,77 73,66
ec. B.317	As Passed FY23  Other Changes: (Please insert changes to your base appropriation that occurred after the passage of the FY23 budget)  FY23 After Other Changes  Total After FY23 Other Changes  FY33 After Other Changes  Personal Services:  Contract for Crisis Staffing  Transfer carryforward to AHSCO (AHS net-neutral)  Transfer from AHS-Global Commitment for TCM revenue replacement (AHS net-neutral)  TCM Technical Adjustment (DCF net-neutral)  Transfer of funding from DMH for Northeastern Family Institute (AHS net-neutral)  Operating Expenses:  Grants:  Transfer carryforward to Admin for CCWIS System (DCF net-neutral)	0 56,028,109 344,144 (117,771) 11,334,088 250,443 73,666	0		0	0	0 46,258,550 (11,334,088)	0	135,712,15 344,14 (117,77 73,66
ec. B.317	As Passed FY23  Other Changes: (Please insert changes to your base appropriation that occurred after the passage of the FY23 budget)  FY23 After Other Changes  Total After FY23 Other Changes  FY23 After Other Changes  FY23 After Other Changes  Personal Services:  Contract for Crisis Staffing  Transfer carryforward to AHSCO (AHS net-neutral)  Transfer from AHS-Global Commitment for TCM revenue replacement (AHS net-neutral)  TCM Technical Adjustment (DCF net-neutral)  Transfer of funding from DMH for Northeastern Family Institute (AHS net-neutral)  Operating Expenses:	344,144 (117,771) 11,334,088 250,443 73,666	0		0	0	0 46,258,550 (11,334,088)	0	135,712,15 344,14 (117,77 73,66

## FY23 BAA Department Request - DCF

	GF	SF	Tob	ldptT	FF	Medicaid GCF	Invmnt GCF	Total
Case Rate Transfer to DMH for Washington County Mental Health (WCMH)								
Rate Increase (AHS net-neutral)						(48,535)		(48,535)
Balanced and Restorative Justice (BARJ) Funding Adjustment	(510,999)						510,999	0
BARJ Global Commitment Investment Expansion							148,527	148,527
Private Non-Medical Institution (PNMI) one-time inflation adjustment to rates	216,640					1,683,360		1,900,000
FY23 BAA Subtotal of Increases/Decreases	10,097,520	0	0	0	0	(9,949,706)	659,526	807,340
FY23 BAA Gov Recommended	66,125,629	729,587	0	37,737	32,206,285	36,308,844	1,111,413	136,519,495
FY23 BAA Legislative Changes								
FY23 BAA Subtotal of Legislative Changes	0	0	0	0	0	0	0	0
FY23 BAA As Passed - Dept ID 3440020000	66.125.629	729.587	0	37.737	32,206,285	36.308.844	1.111.413	136.519.495

		GF	SF	Tob	ldptT	FF	GCF	GCF	Total
	Approp #3440030000 - DCF - Child Development								
ec. B.318	As Passed FY23	33,130,398	16,820,011		41	50,457,478	9,480,170	2,664,771	112,552,86
	Other Changes: (Please insert changes to your base appropriation that					, ,			•
	occurred after the passage of the FY23 budget)								
	FY23 After Other Changes	0	0	0	0	0	0	0	
	Total After FY23 Other Changes	33,130,398	16,820,011	0	41	50,457,478	9,480,170	2,664,771	112,552,8
	FY23 After Other Changes								
	Personal Services:								
	Children's Integrated Services (CIS) technical correction (DCF net-neutral)	319,168				392,000	(710,880)		2
	Operating Expenses:								
	Fund technical correction				(41)				(
	Internal Service Fund (ISF) technical correction						1,539	(1,539)	
	Grants:								
	Transfer carryforward to ReachUp for Caseload Needs (DCF net-neutral)	(901,290)							(901,2
	Transfer carryforward to Secure Residential appropriation to augment								
	construction costs of secure residential facility (DCF net-neutral)	(4,626,506)							(4,626,5
	CIS technical correction (DCF net-neutral)	(319,168)				(392,000)	710,880		(2
	FY23 BAA Subtotal of Increases/Decreases	(5,527,796)	0	0	(41)	0	1,539	(1,539)	(5,527,8
	FY23 BAA Gov Recommended	27,602,602	16,820,011	0	0	50,457,478	9,481,709	2,663,232	107,025,0
	FY23 BAA Legislative Changes								
	FY23 BAA Subtotal of Legislative Changes	0	0	0	0	0	0	0	
	FY23 BAA As Passed - Dept ID 3440030000	27,602,602	16,820,011	0	0	50,457,478	9,481,709	2,663,232	107,025,0
	Approp #3440040000 - DCF - Office of Child Support								
		4 740 000	455.740		007.000	40 000 704			45.054.0
ec. B.319	As Passed FY23	4,718,623	455,719		387,600	10,089,701			15,651,6
	Other Changes: (Please insert changes to your base appropriation that								
	occurred after the passage of the FY23 budget)								
	FY23 After Other Changes	0	0	0	0	0	0	0	
	Total After FY23 Other Changes	4,718,623	455,719	0	387,600	10,089,701	0	0	15,651,6
	FY23 After Other Changes		<u> </u>	•					
	Personal Services:								
	Operating Expenses:								
	Grants:								
	FY23 BAA Subtotal of Increases/Decreases	0	0	0	0	0	0	0	
	FY23 BAA Gov Recommended	4,718,623	455,719	0	387,600	10,089,701	0	0	15,651,6
	FY23 BAA Legislative Changes								
	FY23 BAA Subtotal of Legislative Changes	0	0	0	0	0	0	0	
	FY23 BAA As Passed - Dept ID 3440040000	4,718,623	455,719	0	387.600	10,089,701	0	0	15,651,64

Medicaid

Invmnt

		GF	SF	Tob	IdptT	FF	Medicaid GCF	Invmnt GCF	Total
	_				134			_	
Can B 220	Approp #3440050000 - DCF - Aid to Aged, Blind, and Disabled As Passed FY23	7,533,333						5,149,991	12,683,324
Sec. B.320	Other Changes: (Please insert changes to your base appropriation that	7,555,555						5, 145,551	12,003,324
	occurred after the passage of the FY23 budget)								
	FY23 After Other Changes	0	0	0	0	0	0	0	0
	Total After FY23 Other Changes	7,533,333	0					5,149,991	12,683,324
	FY23 After Other Changes	7,000,000					U	3,143,331	12,003,324
	Grants:								
	Transfer carryforward to ReachUp (DCF net-neutral)	(806,941)							(806,941)
	FY23 BAA Subtotal of Increases/Decreases	(806.941)	0	0	0	0	0	0	(806,941)
	FY23 BAA Gov Recommended	6,726,392	0					5,149,991	11,876,383
	FY23 BAA Legislative Changes	0,720,332	0	0	U	0	U	3,143,331	11,070,303
	FY23 BAA Subtotal of Legislative Changes	0	0	0	0	0	0	0	0
	FY23 BAA As Passed - Dept ID 3440050000	6,726,392	0					5,149,991	11,876,383
	F123 BAA AS Fasseu - Dept ID 3440030000	0,720,392	U	U	U	U	U	5, 145,551	11,070,303
	Approp #3440060000 - DCF - General Assistance								
Sec. B.321	As Passed FY23	2.541.239				11,320		286.015	2,838,574
OCC. D.021	Other Changes: (Please insert changes to your base appropriation that	2,041,200				11,020		200,010	2,000,014
	occurred after the passage of the FY23 budget)								
	FY23 After Other Changes	0	0	0	0	0	0	0	0
	Total After FY23 Other Changes	2,541,239	0				0	286,015	2,838,574
	FY23 After Other Changes	2,341,239				11,320	U	200,013	2,030,374
	Grants:								
	Transfer carryforward to DOC for Pay Act (AHS net-neutral)	(675,579)							(675,579)
	FY23 BAA Subtotal of Increases/Decreases	(675,579)	0	0	0	0	0	0	(675,579)
	FY23 BAA Gov Recommended	1,865,660	0			11.320	0	286.015	2,162,995
	FY23 BAA Legislative Changes	1,000,000	U	0	U	11,320	U	200,013	2,102,999
	FY23 BAA Subtotal of Legislative Changes	0	0	0	0	0	0	0	0
	FY23 BAA As Passed - Dept ID 3440060000	1,865,660	0	-			0	286,015	2,162,995
	F123 BAA AS Fasseu - Dept ID 3440000000	1,000,000	U	U	U	11,320	U	200,015	2,162,995
	Approp #3440070000 - DCF - 3SquaresVT								
Sec. B 322	As Passed FY23					44,377,812			44,377,812
000. D.022	Other Changes: (Please insert changes to your base appropriation that					-1-1,0111,012			11,011,012
	occurred after the passage of the FY23 budget)								
	FY23 After Other Changes	0	0	0	0	0	0	0	0
	Total After FY23 Other Changes	0	0		_	_	0	0	44,377,812
	FY23 After Other Changes	0				77,577,012	U	<b>U</b>	44,377,012
	Personal Services:								
	i ersonal dervices.								0
	Operating Expenses:								- 0
	Operating Expenses.								0
	Grants:				1				
	Oranto.				1				0
	FY23 BAA Subtotal of Increases/Decreases	0	0	0	0	0	0	0	0
	FY23 BAA Gov Recommended	0	0				0	0	44,377,812
	FY23 BAA Legislative Changes	U	U	U	U	44,511,012	U	U	44,377,012
	EV23 BAA Subtotal of Logislative Changes	^	Λ.					Λ.	
	FY23 BAA Subtotal of Legislative Changes FY23 BAA As Passed - Dept ID 3440070000	0	0	-		44,377,812	0	0	44,377,812

		GF	SF	Tob	ldptT	FF	Medicaid GCF	Invmnt GCF	Total
	#0440000000 DOF Doorb Ha								
	upprop #3440080000 - DCF - Reach Up	45.007.457	5 055 004			0.504.000	454477	0.507.444	07 000 00
		15,097,457	5,955,834			3,531,330	154,177	2,527,441	27,266,23
	Other Changes: (Please insert changes to your base appropriation that								
	ccurred after the passage of the FY23 budget)	•	0	•	•	•	0	•	
	Y23 After Other Changes	0 15,097,457	5,955,834	0			154,177	0 527 444	27,266,23
	otal After FY23 Other Changes	15,097,457	5,955,654	U	U	3,531,330	154,177	2,527,441	21,200,23
	Grants:				1				
_	Caseload Pressures	6.905.900							6,905,90
	Lund Medicaid eligible (BAA item)	0,905,900					2.527.441	(2.527.441)	0,303,30
	Lund Medicaid eligible (BAA item)						2,327,441	(2,527,441)	
	Transfer carryforward from Family Services for Supports to Lund (DCF net-neutral)	662,969							662,96
	Transfer carryforward from Child Development for Caseload Needs (DCF net-	002,909							002,30
	neutral)	901,290							901,29
	Transfer carryforward from Aid to Aged, Blind, and Disabled for Caseload Needs	301,230							301,2
	(DCF net-neutral)	806.941							806,9
	Committee on Temporary Shelter (COTS) Transfer to OEO Homeless	000,041							000,5
	Assistance Grants (DCF net-neutral)	(237,217)							(237,2
	Lund EFR Transfer from Admin (DCF net-neutral)	404,000							404,0
	Y23 BAA Subtotal of Increases/Decreases	9,443,883	0	0	0	0	2,527,441	(2,527,441)	9,443,8
	Y23 BAA Gov Recommended	24,541,340	5,955,834	0			2,681,618	0	36,710,1
F)	Y23 BAA Legislative Changes	= 1,0 11,0 10	2,222,221	-		2,001,000	_,,	_	
	Y23 BAA Subtotal of Legislative Changes	0	0	0	0	0	0	0	
	Y23 BAA As Passed - Dept ID 3440080000	24,541,340	5,955,834	0	0	3,531,330	2,681,618	0	36,710,12
	•	, ,	, ,			, ,	, ,		
	Approp #3440090000 - DCF - Home Heating Fuel Assistance/LIHEAP								
	As Passed FY23		1,480,395			14,539,558			16,019,9
	Other Changes: (Please insert changes to your base appropriation that								
00	ccurred after the passage of the FY23 budget)								
	Y23 After Other Changes	0	0		_		0	0	
	otal After FY23 Other Changes	0	1,480,395	0	0	14,539,558	0	0	16,019,9
	Y23 After Other Changes				<u> </u>	T			
P	Personal Services:								
О	Operating Expenses:								
G	Grants:								
	Y23 BAA Subtotal of Increases/Decreases	0	0				0	0	
	Y23 BAA Gov Recommended	0	1,480,395	0	0	14,539,558	0	0	16,019,9
	Y23 BAA Legislative Changes								
F'	Y23 BAA Subtotal of Legislative Changes Y23 BAA As Passed - Dept ID 3440090000	0	0	0		14,539,558	0	0	16,019,9
		0	1,480,395	0	0		0	0	

		GF	SF	Tob	IdptT	FF	Medicaid GCF	Invmnt GCF	Total
C D 205	Approp #3440100000 - DCF - Office of Economic Opportunity	44 200 020	50.405			4 0 4 0 5 5 0	4 450 407	202 400	00 005 000
Sec. B.325	As Passed FY23	14,328,930	58,135			4,942,559	1,153,497	202,488	20,685,609
	Other Changes: (Please insert changes to your base appropriation that								
	occurred after the passage of the FY23 budget) FY23 After Other Changes	0	0	0	0	0	0	0	0
	Total After FY23 Other Changes	14,328,930	58,135	0		4,942,559	1,153,497	202,488	20,685,609
	FY23 After Other Changes	14,320,930	50,135	U	U	4,942,559	1,155,451	202,400	20,000,009
	Personal Services:								
	reisoliai services.								0
	Onereting Evenesses								U
	Operating Expenses:								0
	Grants:								U
	Transfer carryforward to DVHA for Medicaid Data Warehouse (MDWAS) project								
	(AHS net-neutral)	(1,037,781)							(1,037,781)
	(Alio liet-lieutiai)	(1,037,701)							(1,037,701)
	COTS Transfer from ReachUp Homeless Assistance Grants (DCF net-neutral)	237,217							237,217
	FY23 BAA Subtotal of Increases/Decreases	(800,564)	0	0	0	0	0	0	(800,564)
	FY23 BAA Gov Recommended	13,528,366	58,135	0	0	4,942,559	1,153,497	202,488	19,885,045
	FY23 BAA Legislative Changes								
	FY23 BAA Subtotal of Legislative Changes	0	0	0	0	0	0	0	0
	FY23 BAA As Passed - Dept ID 3440100000	13,528,366	58,135	0	0	4,942,559	1,153,497	202,488	19,885,045
	Approp #3440110000 - DCF - OEO - Weatherization Assistance								
Sec. B.326	As Passed FY23		7,643,920			4,817,474			12,461,394
	Other Changes: (Please insert changes to your base appropriation that								
	occurred after the passage of the FY23 budget)								
	FY23 After Other Changes	0	0	0			0	0	0
	Total After FY23 Other Changes	0	7,643,920	0	0	4,817,474	0	0	12,461,394
	FY23 After Other Changes								
	Operating Expenses:								
	Major Object technical adjustment (DCF net-neutral)					200,000			200,000
	Grants:								
	Major Object technical adjustment (DCF net-neutral)					(200,000)	-		(200,000)
	FY23 BAA Subtotal of Increases/Decreases	0	0	0	0	0	0	0	0
	FY23 BAA Gov Recommended	0	7,643,920	0	0	4,817,474	0	0	12,461,394
	FY23 BAA Legislative Changes								
	FY23 BAA Subtotal of Legislative Changes	0	0	0	0	0	0	0	0
	FY23 BAA As Passed - Dept ID 3440110000	0	7,643,920	0	0	4,817,474	0	0	12,461,394

							Medicaid	Invmnt	
		GF	SF	Tob	ldptT	FF	GCF	GCF	Total
	Approp #3440120000 - DCF - Secure Residential Treatment								
Sec. B.327	As Passed FY23 Other Changes: (Please insert changes to your base appropriation that	4,146,961					30,000		4,176,961
	occurred after the passage of the FY23 budget)								
	FY23 After Other Changes	0	0	0	0	0	0	0	0
	Total After FY23 Other Changes	4,146,961	0	0	0	0	30,000	0	4,176,961
	FY23 After Other Changes	., ,					00,000		., 0,00 .
	Grants:								
	Transfer carryforward from Child Development to augment construction costs of								
	secure residential facility (DCF net-neutral)	4,626,506							4,626,506
	FY23 BAA Subtotal of Increases/Decreases	4,626,506	0	0	0	0	0	0	4,626,506
	FY23 BAA Gov Recommended	8,773,467	0	0	0	0	30,000	0	8,803,467
	FY23 BAA Legislative Changes								
	FY23 BAA Subtotal of Legislative Changes	0	0	0	0	0	0	0	0
	FY23 BAA As Passed - Dept ID 3440120000	8,773,467	0	0	0	0	30,000	0	8,803,467
	Approp #3440130000 - DCF - Disability Determination Services								
Con D 220	As Passed FY23	115,885				7 600 000			7 744 467
Sec. D.320	Other Changes: (Please insert changes to your base appropriation that	115,005				7,628,282			7,744,167
	occurred after the passage of the FY23 budget)								
	FY23 After Other Changes	0	0	0	0	0	0	0	0
	Total After FY23 Other Changes	115,885	0	0	0	7,628,282	0	0	7,744,167
	FY23 After Other Changes	, ,,,,,,,				1,000,000			.,,
	Personal Services:								
									0
	Operating Expenses:								
									0
	FY23 BAA Subtotal of Increases/Decreases	0	0	0	0	0	0	0	0
	FY23 BAA Gov Recommended	115,885	0	0	0	7,628,282	0	0	7,744,167
	FY23 BAA Legislative Changes		_						
	FY23 BAA Subtotal of Legislative Changes	0	0	0	0	0	0	0	0
	FY23 BAA As Passed - Dept ID 3440130000	115,885	0	0	0	7,628,282	0	0	7,744,167
	DCF FY23 BAA Governor Recommend	173,661,780	35,933,443	0	778,310	195,064,990	58,032,875	44 725 502	475,206,991
			· · ·	Ţ				11,735,593	, ,
	DCF FY23 BAA Reductions and Other Changes	0	0	0	0	0	0	0	0
	DCF FY23 BAA GovRec Total After Reductions and Other Changes	173,661,780	35,933,443	0	778,310	195,064,990	58,032,875	11,735,593	475,206,991
	DCF FY23 BAA Total Increases/Decreases	16,811,405	(1,786)	0	(41)	4,670,000	(7,170,283)	(1,869,454)	12,439,841
	DCF FY23 BAA Governor Recommend Addendum	190,473,185	35,931,657	0	778,269	199,734,990	50,862,592	9,866,139	487,646,832
	DCF FY23 BAA Total Legislative Changes	0	0	0	0	0	0	0	0
	DCF FY23 BAA Total As Passed	190,473,185	35,931,657	0	778,269	199,734,990	50,862,592	9,866,139	487,646,832
		, , , , , , , , , , , , , , , , , , , ,	<del></del>						, ,