

CEYJ Project Update 10.9.2025 DRAFT

Key: FFY – Federal Fiscal Year (Oct 1 – Sept 30); ERD-Ethnic Racial Disparities; SI -System Improvement; YS- Youth Services (Engagement); RFP- Request for Proposal; DCF – Dept for Children and Families

Project	Description	Funding ¹	Status/Notes
Council Support: Racial and Ethnic Disparities	Mathematica: understand and address racism in VT system	FFY 20: \$19,997, FFY 21: \$114,811.28 Total \$134,808.28	Contract Amendment 2 10/1/24 – 9/30/26
Council Support: Retreat	Outbound Stowe: 2-day retreat	FFY 21: \$5,000	Contract Completed
ERD – Reduce racial disparities in schools	Comprehensive approach to alternatives to school suspension	FFY 21: \$50,000, FFY 22: \$74,157, FFY 23: \$125,843 Total \$250,000	RFP issued- bids due Oct 15
High End System of Care- response to noncompliance with site and sound separation from adults	National Council of Juvenile and Family Court Judges (NCJFCJ), National Center for Juvenile Justice (NCJJ): develop recommendations for HESOC	FFY22: \$150,000	Contract 10/1/25 – 9/30/26
SI – Dept of Corrections (DOC) Training	Training to DOC corrections officers in Vermont youth facilities	FFY22: \$91,570	RFP pending DCF internal
SI - Domestic Violence Prevention	Hartford Community Justice Center: Circles of Peace for youth restorative practices	FFY 21: \$54,895	Grant # 2: 4/1/25 – 3/31/26
SI - Recidivism Study	Crime Research Group (CRG) – 2 nd project to analyze recidivism rates of 18-year-olds since Raise the Age	FFY21: \$30,000	Contract: 9/1/25 – 8/31/2026
YS- Youth Engagement	Gather data from youth for systems improvement	FFY 21: \$50,000, FFY 22: \$65,117, FFY 23: \$72,532) Total \$187,649	RFP going to DCF internal review
YS – Youth Drop Off Centers	The Hub Bristol: serve new youth	FFY21: \$25,040	Grant # 3 in process: 10/1/25-9/30/26

¹ This table does not include the unobligated funds for FFY 23 funds and none of the FFY 24 budget has been obligated.