

Municipal Planning Application FY16

Organization: Town of Brighton

MP-2016-Brighton-00025

Work Plan and Budget

Attachment A

Task Name	Description of Task	Responsibility	Paid Personnel	If other, please specify	Hours	Hourly Rate	Personnel Cost	Material Description	Material Cost	Total Cost
Arch Task 1&2	Site visit and photo documentation	Architect	Other	Architect	9	\$127.50	\$1,147.50			\$1,147.50
Arch Task 1&2	Site visit and photo documentation	Architect	Other	Architect	22	\$85.50	\$1,881.00			\$1,881.00
Arch Task 3	Review program and scope	Architect & Owner	Other	Architect	1	\$127.50	\$127.50			\$127.50
Arch Task 3	Review program and scope	Architect & Owner	Other	Architect	2	\$85.50	\$171.00			\$171.00
Arch Task 4	Code & Regulation Review	Architect	Other	Architect	1	\$127.50	\$127.50			\$127.50
Arch Task 4	Code & Regulation Review	Architect	Other	Architect	3	\$85.50	\$256.50			\$256.50
Arch Task 5	Schematic Plan Options	Architect	Other	Architect	3	\$127.50	\$382.50			\$382.50
Arch Task 5	Schematic Plan Options	Architect	Other	Architect	16	\$85.50	\$1,368.00			\$1,368.00
Arch Tasks 6&7	Review with Owner and revise	Architect	Other	Architect	3	\$127.50	\$382.50			\$382.50
Arch Tasks 6&7	Review with Owner and revise	Architect	Other	Architect	10	\$85.50	\$855.00			\$855.00
Arch Task 8	Exterior elevations of preferred option	Architect	Other	Architect	2	\$127.50	\$255.00			\$255.00
Arch Task 8	Exterior elevations of preferred option	Architect	Other	Architect	15	\$85.50	\$1,282.50			\$1,282.50
Arch Task 9	Community Presentation	Architect & Owner	Other	Architect	6	\$127.50	\$765.00			\$765.00
Arch Task 10	Division of Historic Preservation Review	Architect	Other	Architect	2	\$127.50	\$255.00			\$255.00
Structural	Structural Engineering	Structural Engineer	Other	Structural Engineer	17.48	\$103.00	\$1,800.44			\$1,800.44
Mechanical	Mechanical Engineering	Mechanical Engineer	Other	Mechanical Engineer	7.9	\$95.00	\$750.50			\$750.50
Electrical	Electrical Engineering	Electrical	Other	Electrical	7	\$100.00	\$700.00			\$700.00

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Cost	Cost estimating	Engineer Estimator	Other	Engineer Estimator	18.46	0 \$65.00	\$1,199.90		\$1,199.90
							<u>\$13,707.34</u>	<u>\$0</u>	<u>\$13,707.34</u>

Total Project Cost: \$13,707
State Grant Funds (Grant Amount Requested): \$11,805
Match Funds: \$1,902

Work Plan and Budget

BUDGET DOCUMENTATION

Describe Source(s) of match funds (if required): Contribution of municipal staff or volunteer's time cannot be offered as a match. Other contributions, while not required, may be documented here as well.

Brighton Town Budget

Describe how you arrived at realistic budget estimates for the work plan.

Architect submitted his estimate.

Upload or mail supporting documents that show the work plan and budget is based on realistic information. If your project involves hiring a consultant (including regional planning commission staff), provide a letter or other documentation from a consultant with cost estimates for tasks, including hourly rate.

Upload Budget Documents https://grants.accd.vermont.gov/_Upload/175755-PhaseIproposal081415.pdf

Mailed to DHCD

ACCOUNTING

Responses to the following questions will not impact the competitiveness of your application. These are used solely for purposes of administering the grant if awarded.

What type of accounting system does your municipality use?

automated

manual

combination of both

Does your organization have an accounting system that will allow you to completely and accurately track the receipt and disbursements of funds related to the award?

Yes

Work Plan and Budget

No