

Municipal Planning Application FY17

Organization: Town of Bennington

MP-2017-Bennington-00066

Work Plan and Budget

Attachment A

Task Name	Description of Task	Responsibility	Paid Personnel	If other, please specify	Hours	Hourly Rate	Personnel Cost	Material Description	Material Cost	Total Cost
Data Collecton	Collect data including: 5-year crash history, conduct a speed study, traffic counts , and compile existng level -ofiservice studies.	Mark Anders	Regional Planning Staff		8	\$84.53	\$676	0	\$0	\$676
Field observatons	Field observatons will identfiy barriers to walking and biking, and opportunites to change the physical environment to encourage walking and bicycling.	Mark Anders	Regional Planning Staff		12	\$84.53	\$1,014			\$1,014
Create base map	The base map will include: basic street geometry, property and public right-of-way boundaries, trip generators, paths of desire (worn paths created by people walking), planned path projects, and other relevant features	Mark Anders	Regional Planning Staff		16	\$84.53	\$1,352			\$1,352
Public & stakeholder input	Organize public fiorums and presentatons and conduct outreach to project stakeholders.	Mark Anders	Regional Planning Staff		8	\$84.53	\$676			\$676
Develop recomendatons	Proposed improvements will be shown on the base map and in separate schematc drawings in plan and cross-secton, and will be described in the final report.	Mark Anders	Regional Planning Staff		25	\$84.53	\$2,113			\$2,113
Create final report	The final report will discuss existng conditons , recomendatons , and the feasibility of proposed improvements including right of way impacts and impacts to natural resources.	Mark Anders	Regional Planning Staff		25.64	\$84.53	\$2,167			\$2,167
							\$8,000			\$8,000

Total Project Cost: \$8,000

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State Grant Funds (Grant Amount Requested): \$8,000

Match Funds: \$0

Work Plan and Budget

BUDGET DOCUMENTATION

Describe Source(s) of match funds (if required):

Contribution of municipal staff or volunteer's time cannot be offered as a match. Other contributions, while not required, may be documented here as well.

The project budget will not exceed \$8,000, so a local match is not required.

Describe how you arrived at realistic budget estimates for the work plan.

The budget estimate is based on a budget prepared prepared by the Bennington County Regional Commission

Upload or mail supporting documents that show the work plan and budget is based on realistic information.

If your project involves hiring a consultant (including regional planning commission staff), provide a letter or other documentation from a consultant with cost estimates for tasks, including hourly rate.

Upload Budget Documents https://egrants.vermont.gov/_Upload/193339-Scopeofworkandbudget.pdf

Mailed to DHCD

ACCOUNTING

Responses to the following questions are used for administrative purposes only and will not impact the competitiveness of your application.

Please remember that state funds cannot be awarded to municipalities who are (a) suspended or debarred by the Federal Government; (b) delinquent in submitting their subrecipient annual reports; and (c) delinquent in submitting their Single Audit Reports (if required).

What type of accounting system does your municipality use?

- automated
- manual
- combination of both

Does your organization have an accounting system hat will allow you to completely and accurately track the receipt and disbursements of funds related to the award?

- Yes
- No