

**Proposed Budget for Stained Glass Window Repair and Stabilization  
A Project by the Bristol Freemasons  
September 2016**

<b>REVENUE/EXPENSE CATEGORIES:</b>	<b>WORK AREAS</b>				
	Part A South Wall	Part B East Wall	Part C West Wall	Part D North Wall	ALL AREAS
<b>GRANTS/DONATIONS/CASH:</b>					
<i>Stained Glass Repair*</i>	\$9,544	\$6,395	\$5,085	\$9,544	\$30,568
<i>Painting*</i>	\$2,500	\$2,500	\$2,000	\$2,000	\$9,000
<b>Sub-total**</b>	<b>\$12,044</b>	<b>\$8,895</b>	<b>\$7,085</b>	<b>\$11,544</b>	<b>\$39,568</b>
<b>IN-KIND CONTRIBUTIONS:</b>					
Storm Window Repair	\$3,000	\$2,000	\$2,000	\$2,000	\$9,000
Misc. Building Structural Repair	\$3,000	\$2,000	\$3,000	\$2,000	\$10,000
Project Management/Admin. (10% of above)	\$1,804	\$1,290	\$1,209	\$1,554	\$5,857
<b>Sub-total In-Kind Contributions:</b>	<b>\$7,804</b>	<b>\$5,290</b>	<b>\$6,209</b>	<b>\$5,554</b>	<b>\$24,857</b>
<b>TOTAL ABOVE</b>	<b>19,848</b>	<b>14,185</b>	<b>13,294</b>	<b>17,098</b>	<b>64,425</b>
Percent VDHP Grants	30%	31%	27%	34%	31%
Percent Other Funds from Applicant	30%	31%	27%	34%	31%
Percent In-Kind Donations	42%	40%	50%	36%	39%

Notes:

In-kind contributions will be provided by donations of labor and funds from the Masons, and donations of materials from local businesses.

\* = Costs based on estimates received from contractors

\*\* = We hope VDHP grant will cover 50% of these costs; Cash In-hand (and/or Other Grants and Donations) would cover the remaining 50% of these costs.