

Unit	Account	Dept	Descr	Fund	Budget Period	Year Allocated	Original Allocation	2025 Budget Amt
07110	000100	7110892107	ACCD-VT 250th Commis	10000	2025	SFY22	\$25,000.00	(16,007.30)
07110	000100	7110892403	ACCD-VT 250th Commis	10000	2025	SFY24	\$117,000.00	(115,458.00)
								(131,492.30)

Expenditures

	to date	anticipated
Per Diem&Travel	\$6,606.76	\$350.00 per meeting
Consultant	\$20,174.00	\$6,900.00 thru April 2025
Admin (postage)	\$866.66	\$1,000.00 sticker/magnet mailing
Archaeology Contractor	\$100.00	event canceled
Intro Video Contractor	\$1,040.00	event canceled
Educational Conferences	\$3,917.39	
VT Public Student Ed	\$15,000.00	
State Libraries Books	\$15,000.00	
Stickers/Magnets	\$3,717.00	
MailChimp/Newsletter	\$100.00	\$100.00 monthly
Website License	\$21.17	
	\$66,542.98	\$8,350.00

Encumb Amt	Available Amt
-	(8,175.64)
30,000.00	(59,271.00)

Vermont public & State Libraries

- (67,446.64)
8,350.00 anticipated expenditure

59,096.64 remaining