TOWN OF SHELBURNE, BAY RIDGE

State of Vermont
Agency of Commerce and
Community Development

DRAFT FY25 Consolidated Annual Performance Evaluation Report (CAPER)

Published:
9.11.2026

VERMONT
AGENCY OF COMMERCE & COMMUNITY DEVELOPMENT
DEPARTMENT OF HOUSING & COMMUNITY DEVELOPMENT

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ESG SAGE Report

2025 HOME and HTF Inspections

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CAPER Newspaper Notice Tear Sheet

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)
This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

Vermont's Action Plan established four goals to address the identified housing and community development priorities and they are:

1. Increase the supply and quality of affordable housing.
2. Decrease the number of people experiencing homelessness.
3. Create and retain jobs.
4. Strengthen communities and improve the quality of life of Vermonters.

Vermont's outcomes achieved over the FY25 program year were:

Housing

- 172 (145 CDBG & 30 HOME & 15 HTF) rental units constructed
    - of which 18 units were funded with CDBG & HOME
    - of which 54 housing units for homelessness were added
- 27 (27 CDBG & 0 HOME & 0 HOME ARP & 8 HTF) rental units rehabilitated
    - of which 3 housing units for homelessness added
- 100 owner-occupied housing units rehabilitated

There are an additional 70 units constructed with other resources, as the result of funding from HOME, HOME-ARP & HTF to projects.

Homelessness

- 21 households received tenant-based rental assistance and rapid rehousing assistance
- 3591 people were provided with overnight shelter
- 14 overnight/emergency shelter/transitional housing beds added

Jobs

- 2 jobs being created/retained
- 0 business assisted

Community Improvements

- 424 persons served by improved public facilities or infrastructure
- 705 households assisted by public services
- 0 acres of brownfields remediated
- 0 blighted building demolished

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)
Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Create and retain jobs	Non-Housing Community Development	CDBG: $	Jobs created/retained	Jobs	30	2	6.67%	5	2	40.00%
Create and retain jobs	Non-Housing Community Development	CDBG: $	Businesses assisted	Businesses Assisted	2	0	0.00%	1	1	100.00%
Decrease the # of people experiencing homelessness	Homeless	ESG: $	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	200	21	10.50%	40	21	52.50%
Decrease the # of people experiencing homelessness	Homeless	ESG: $	Homeless Person Overnight Shelter	Persons Assisted	15024	3591	23.90%	3000	3591	119.70%
Increase supply and quality of affordable housing	Affordable Housing Public Housing Homeless Non-Homeless Special Needs	CDBG: $ / HOME: $ / HTF: $ / CDBG-RHP: $	Rental units constructed	Household Housing Unit	350	172	49.14%	70	172	245.71%

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Increase supply and quality of affordable housing	Affordable Housing Public Housing Homeless Non-Homeless Special Needs	CDBG: $ / HOME: $ / HTF: $ / CDBG-RHP: $	Rental units rehabilitated	Household Housing Unit	350	27	7.71%	70	27	38.57%
Increase supply and quality of affordable housing	Affordable Housing Public Housing Homeless Non-Homeless Special Needs	CDBG: $ / HOME: $ / HTF: $ / CDBG-RHP: $	Homeowner Housing Added	Household Housing Unit	10	0	0.00%	2	0	0.00%
Increase supply and quality of affordable housing	Affordable Housing Public Housing Homeless Non-Homeless Special Needs	CDBG: $ / HOME: $ / HTF: $ / CDBG-RHP: $	Homeowner Housing Rehabilitated	Household Housing Unit	500	100	20.00%	100	100	100.00%

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Increase supply & quality of affordable housing	Affordable Housing Public Housing Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: $ / HOME: $ / HTF: $ / CDBG-DR: $	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	24	14	58.33%		14	
Increase supply and quality of affordable housing	Affordable Housing Public Housing Homeless Non-Homeless Special Needs	CDBG: $ / HOME: $ / HTF: $ / CDBG-RHP: $	Housing for Homeless added	Household Housing Unit	50	57	114.00%	10	57	570.00%
Strengthen communities & improve quality of life	Non-Housing Community Development	CDBG: $	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	28526	424	1.49%	4290	424	9.88%
Strengthen communities & improve quality of life	Non-Housing Community Development	CDBG: $	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	250	0	0.00%	50	0	0.00%

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Strengthen communities & improve quality of life	Non-Housing Community Development	CDBG: $	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	1500	705	47.00%	300	705	235.00%
Strengthen communities & improve quality of life	Non-Housing Community Development	CDBG: $	Brownfield acres remediated	Acre	5	0	0.00%	1	0	0.00%
Strengthen communities & improve quality of life	Non-Housing Community Development	CDBG: $	Buildings Demolished	Buildings	2	0	0.00%			

1. **Created and retained jobs:**
   Though we did not meet the annual target set for this year, there are two economic development projects that are expected to be completed by next year and anticipate meeting or exceeding the target set.

2. **Decrease the number experiencing homelessness:**
   Office of Economic Opportunity (OEO) has refined reporting on rental assistance for SFY26 and moving forward will only include a count of households who received medium-term rental assistance through a HOP-funded Rapid Re-Housing project. Many of the HOP-funded RRH projects in SFY26 used other sources of funding for rental assistance, with HOP funding used only for the accompanying services. This refinement approach has resulted in a number that is below our proposed projection. In SFY26, the number of people sheltered exceeded the proposed projection as OEO continues to expand the number of shelter beds available across the state.

3. **Increase supply and quality of affordable housing:**
   Due to the housing projects completing this year some of our annual projections for housing exceeded but some did not hit the target set, but we fully anticipate being on target for the five-year plan. We have several housing projects in the pipeline to be completed over the next few years that will meet the projections. The mandate for housing developers to dedicate 15% of the units to the homeless has increased the number of units available for the homeless. We have increased the number of homeless units in our 2025-2029 Consolidated Plan but will likely need to increase that number in our next annual action plan as we have already exceeded expectations.

4. **Strengthening communities and improve quality of life:**
   Due to only a few public facilities projects completed this year the annual projections were not met for Public Facility but anticipate meeting the 5-year projection with public facility projects anticipated to be completed over the next few years. This year our numbers were exceeded for Public Service activities for Low/Moderate Income Housing Benefit and will need to continue to evaluate that to see if the projections need to be adjusted in the future.

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

State of Vermont's highest priorities for FY25 were to create housing and public facilities in support of housing and to provide employment opportunities, with preference for facilitating development and growth in Designated Downtowns and Village Centers. The overarching principle, which drives all of Vermont's efforts, in affordable housing is to continue to achieve perpetual affordability through the use of mechanisms which produce housing resources that remain affordable over time. The activities and actions in the plan are designed to benefit extremely low-, low-, and moderate-income people as defined by HUD, and people with disabilities or other special needs.

Vermont Affordable Housing projects generally receive the majority of CDBG funding from year to year. This year was no exception, affordable housing received 82% of Vermont's CDBG funds. This year no Economic Development projects were submitted.

This year Public Facility projects accounted for 12% of CDBG funds. Public Service projects again this year accounted for 5% and Planning projects accounted for 1% of the CDBG funding allocated in the 2024 program year.

This year for housing activity of 272 housing units that were created/rehabilitated surpasses our projected number of units for our first-year consolidated plan goal. Here are a couple specific examples of CDBG projects which supported housing are:

Town of Shelburne – Bay Ridge: received $700,000 of FY23 funds that was subgranted to Champlain Housing Trust who redeveloped a former motel complex that served as a 59-unit short-term transitional housing facility into a new mixed-income and mixed-tenancy neighborhood with 68 units of affordable rental housing and 26 shared equity homeownership units. 20 rental units were created by renovating two existing buildings and 48 new units were constructed, through a tax credit limited partnership. All units are fully leased.

Town of South Burlington – Summit at O'Brien Farms: received $1,000,000 of FY22 funds that was subgranted to Ascend Housing Allies who developed 47 units of new mixed-income apartments on Lot #11 located within the Hillside development at the O'Brien Farm community in South Burlington, with current address of 255 Kennedy Drive (the "Development"). All units are fully leased.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted). 91.520(a)

	CDBG	HOME	HTF
White	1129	36	11
Black or African American	121	0	0
Asian	35	3	0
American Indian or American Native	9	0	0
Native Hawaiian or Other Pacific Islander	3	0	0
Total	1297	**36**	**11**
Hispanic	38	0	0
Not Hispanic	1259	36	11

Describe the clients assisted (including the racial and/or ethnicity of clients assisted with ESG)

	HESG
American Indian, Alaska Native, or Indigenous	41
Asian or Asian American	35
Black, African American, or African	522
Hispanic/Latina/e/o	101
Middle Eastern or North African	9
Native Hawaiian or Pacific Islander	9
White	3309
Multiracial	343
Client doesn't know	0
Client prefers not to answer	20
Data not collected	45
Total	**4,434**

Table 1 – Table of assistance to racial and ethnic populations by source of funds

Narrative

CDBG had an additional 82 under 3 other ethnicity categories that are tracked in IDIS but are not available in the list above.

The data provided above for ESG includes all people served in emergency shelter and Rapid Re-housing projects funded by the Office of Economic Opportunity.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available.

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	$7,685,780	$4,751,149.97
HOME	public - federal	$3,014,372.26	$1,621,510.38
ESG	public - federal	$722,944	$666,768.36
HTF	public - federal	$3,134,373.20	$2,235,484.17

Table 2 - Resources Made Available

Narrative

As of June 30, 2025, all $7,485,780 of the 2025 annual allocation was obligated and committed and represents 100.00% of the CDBG award. CDBG resources made available consists of FY25 allocation plus $200,000 of anticipated Program Income.

Last year we forward committed $1,510,044 of FY25 funds for projects. This year CDBG grant awards totaled $6,315,000 which consists of the remaining $5,651,164 of the FY25 allocation for projects as of July 1, 2025, $275,000 of program income allocated to grants, and $388,836 reallocated of prior years' funding. This year's Program Income funding was once again critical to absorbing the cumulative cuts seen to our annual allocation. Requests from good, eligible projects continue to exceed available funding.

The amount of funds expended for CDBG consists of FY19, FY20, FY21, FY22, FY23, FY24, FY25 and Program Income for awarded projects and state administration.

HOME and HTF resources made available consist of Vermont's FFY2025 allocation. The expended amounts for HOME and HTF include FFY2025 funds as well as previous annual allocations.

ESG resources made available consists of Vermont's FFY2025 allocation, including what was available for state administration. The expended amount for ESG includes the amount of FFY2025 funds expended during the July 1, 2025 – June 30, 2026, program period, including what was expended for state administration.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description

Table 3 – Identify the geographic distribution and location of investments

Narrative

In keeping with the State's long-standing policy, the State does not plan to target assistance to specific geographic regions. CDBG and HOME funds will be allocated on a competitive basis to locally driven projects that address priority needs. ESG funds are awarded as part of the statewide Housing & Opportunity Grant Program (HOP). Awards are made on a competitive basis according to local needs.

CDBG during the 2025 Program Year awarded 100% of the funds to projects with LMI as the national objective. This level of benefit far exceeds the current Congressional and HUD requirement that at least 70% of the state's annual allocation be awarded to activities that primarily benefit low- and moderate-income people.

Projects awarded during FY25 CDBG funds (see Attachment 2 - VCDP PR28 Awards FY25 Allocations and National Objectives on CR-00 for additional information):

- Town of Brattleboro, WWHT Homeownership Services, $540,000
- City of St Albans, Champlain Housing Loan Fund, $685,000
- Town of St. Johnsbury, NEK Home Repair Program, $525,000
- Town of West Rutland, Cornerstone Housing Repair and Counseling Program, $800,000
- City of Montpelier, Green Mountain Home Repair Program, $300,000
- Town of Vernon, Vernon Hall Renovations, $850,000
- Town of Hartford, 444 Sykes Mountain Apartments, $1,000,000
- City of Rutland, Templewood Court Mandated Electrical Upgrades, $385,000
- Town of Rochester, Repurposing Rochester High School, $650,000
- Town of Wheelock, Wheelock Flood Resilience Project, $60,000

Projects awarded enhancements during FY25 CDBG funds:

- City of Rutland, East Creek Commons, $400,000
- Village of Swanton, Abenaki Food Pantry Facility, $120,000

During the Program Year VHCB fully committed all of the project funds from Vermont's 2025 HOME and HTF allocations to the affordable housing projects listed below:

Projects awarded FFY'2025 HOME funds:

- Park St Apartments, Winooski, $850,000
- Holton Home, Brattleboro, $800,000
- Pinecrest Community Housing, Hartford, $400,718.61
- Bridge & Main, Fairlee, $67,255.42
- Alice Whiting Apartments, Johnson, $444,961

Two (2) HOME FFY'2025 CHDO Operating grants were provided to the following certified CHDOs:

- Champlain Housing Trust, Burlington $78,000.00
- Cathedral Square Corporation, South Burlington, $72,000.00

Projects awarded FFY'2025 HTF funds:

- Holton Home, Brattleboro, $1,040,000
- West Brattleboro Terrace, Brattleboro, 1,000,000
- School Street Apartments Rehab, Plainfield, $292,935.88
- Pinecrest Community Housing, Hartford, 103,403.97
- Templewood Court Electrical Infrastructure, Rutland, $323,156
- Three 33 Jones, Brandon, $61,440.03

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

Leverage of non-Federal resources - The source of these funds included the Vermont Housing and Conservation Board, the Vermont Housing Finance Agency, New Market Tax Credits, commercial lenders, owner equity, and Vermont and local community loan funds.

The State continues to be very successful leveraging other resources. Some of this success is the result of coupling resources and holding concurrent application cycles. Generally, the State will encourage leveraging by awarding more points in the application process. State resources have also been effectively used to match or administratively support other federal and private resources. It is the intent of the State to continue this type of leveraging and encourage more opportunities for leveraging in the future, particularly with private sources.

During the 2025 Program Year, which ended June 30, 2026, CDBG awards projected to leveraged nearly $37 million in other resources. The Vermont Community Development Program has some programmatic match requirements. During the staff review process for each project the match contribution documentation is analyzed and evaluated to be certain it satisfies the requirement.

During the 2025 Program Year ending on June 30, 2026, matching funds totaling $8,906,263 were expended on HOME projects. These funds were directly invested in the projects from the State of Vermont's Housing Trust Fund, donations, and other State sources.

Although the HTF program does not require any match, the use of these funds in Vermont leverages hundreds of thousands of dollars of additional resources for affordable housing.

ESG funds leveraged $837,360 in other state resources as match funding to support ESG activities.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	96,084,604
2. Match contributed during current Federal fiscal year	8,906,263
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	104,990,867
4. Match liability for current Federal fiscal year	554,485
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	104,436,382

- Table 4 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	**Date of Contribution**	**Cash (non-Federal sources)**	**Foregone Taxes, Fees, Charges**	**Appraised Land/Real Property**	**Required Infrastructure**	**Site Preparation, Construction Materials, Donated labor**	**Bond Financing**	**Total Match**
Fox Run	09/15/2026	3,069,999	0	0	0	0	0	3,069,999
Reid Commons	08/04/2025	5,836,264	0	0	0	0	0	5,836,264

Table 5 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at beginning of reporting period $	**Amount received during reporting period $**	**Total amount expended during reporting period $**	**Amount expended for TBRA $**	**Balance on hand at end of reporting period $**
0	0	0	0	0

Table 6 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	**Minority Business Enterprises**				**White Non-Hispanic**
		Alaskan Native or American Indian	**Asian or Pacific Islander**	**Black Non-Hispanic**	**Hispanic**	
Contracts						
Dollar Amount	60,720,935	0	0	0	0	60,720,935
Number	5	0	0	0	0	5
Sub-Contracts						
Number	119	0	0	4	0	115
Dollar Amount	39,279,295	0	0	1,932,257	0	37,347,037

	Total	**Women Business Enterprises**	**Male**
Contracts			
Dollar Amount	60,720,935	0	60,720,935
Number	5	0	5
Sub-Contracts			
Number	119	5	114
Dollar Amount	40,244,805	1,376,462	38,868,343

Table 7 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	**Minority Property Owners**				**White Non-Hispanic**
		Alaskan Native or American Indian	**Asian or Pacific Islander**	**Black Non-Hispanic**	**Hispanic**	
Number	4	0	0	0	0	4
Dollar Amount	3,382,387	0	0	0	0	3,382,387

Table 8 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition		
Parcels Acquired	4	2,630,000
Businesses Displaced	0	0
Nonprofit Organizations Displaced	0	0
Households Temporarily Relocated, not Displaced	0	0

Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 9 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	50	78
Number of Non-Homeless households to be provided affordable housing units	232	242
Number of Special-Needs households to be provided affordable housing units	0	0
Total	**282**	**320**

Table 10 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	40	21
Number of households supported through The Production of New Units	72	172
Number of households supported through Rehab of Existing Units	170	127
Number of households supported through Acquisition of Existing Units	0	0
Total	**282**	**320**

Table 11 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The variance between the Goals and the Actuals for new and rehab units was due to the number of projects completed this year.

Office of Economic Opportunity (OEO) has refined reporting on rental assistance for SFY26 and moving forward will only be including a count of households who received medium-term rental assistance through a HOP-funded Rapid Re-Housing project. Many of the HOP-funded RRH projects in SFY26 used other sources of funding for rental assistance, with HOP funding used only for the accompanying services. This refinement approach has resulted in a number that is below our proposed projection.

It is also important to note that projects that received HOME, HOME-ARP and HTF funding that were completed this year resulted in the creation/rehabilitation of a total of 192 units of housing with permanent affordability covenants from VHCB. However, only the 45 units that were directly assisted with HOME, HOME-ARP or HTF funding are included in these reporting numbers. Of those 192 units, 70 units are not accounted for in the totals of affordable housing created/rehabbed because they did not receive funding from CDBG, HOME or HTF.

Discuss how these outcomes will impact future annual action plans.

Due to Vermont's increased poverty rate and growing homeless population, the state continues to require non-profit housing developers to set aside 15% of their units in their housing portfolio for preventing homelessness. We have increased the anticipated homeless units in our 2025-2029 Consolidated Plan.

OEO will likely reduce the one-year goal for rental assistance in future annual action plans.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual	HTF Actual
Extremely Low-income	101	7	15
Low-income	100	23	
Moderate-income	65	0	
Total	266	30	

Table 12 – Number of Households Served

Narrative Information

The above data for CDBG is a combination of households served for housing construction, housing acquisition, and housing rehabilitation. There were an additional 6 households served that were non LMI.

A relatively high number of the households initially leased up in HOME units completed this year were extremely low income. 4 of the units included in this category in the above chart were HOME-ARP supported units that were all rented to residents from qualifying populations. All HTF assisted units were rented to extremely low-income households. The State of Vermont only funds projects that maintain or increase the number of perpetually affordable housing units, therefore all of the units in HOME and HTF assisted projects are affordable to low-income Vermonters.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

Vermont provided outreach to homeless persons through a network of local agencies, including shelters, service agencies and housing providers. United Way 2-1-1 provides a one-stop resource and referral point for all persons.

The PATH Program provided assistance to several Vermont organizations to conduct outreach efforts to people experiencing a serious mental illness or co-occurring disorder. PATH is funded by the U.S. Dept. of Health & Human Services and administered in Vermont by the AHS Department of Mental Health.

Additionally, many organizations within the Coordinated Entry system regularly conduct outreach to unsheltered Vermonters, with many of them trained to either provide the CE assessment on site or to refer households to a partner who can conduct the CE assessment with them. OEO funds several drop-in centers around the state that provide regular contact with those experiencing unsheltered homelessness. These drop-in centers are connected to their local CE system as referral partners so that people in need of an assessment can be quickly connected to a provider.

Addressing the emergency shelter and transitional housing needs of homeless persons

A total of 3,591 persons were sheltered for a total of 281,354 shelter bed nights in VT's publicly funded shelters in SFY2026. The Agency of Human Services continues to focus on how to increase emergency shelter capacity around the state and the Office of Economic Opportunity has been able to use one-time funds, as well as increased base funding, to support the standing up of additional projects in SFY26. Sources for ongoing funding to support these projects and continue to develop new shelters is currently being evaluated.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

Vermont leveraged significant State resources to divert low-income individuals and families from homelessness. Homelessness prevention activities funded under the OEO Housing Opportunity Grant Program stabilized housing for 413 households at risk of homelessness. The following initiatives addressed discharge from publicly funded institutions and systems of care:

- AHS Department for Children & Families, and its partnerships, ensured persons being discharged from the foster care system are not routinely discharged into homelessness and are accessing mainstream resources, including the Sect. 8 Family Unification Vouchers for youth in transition.
- State-funded Mental Health Subsidy & Care program, modeled on HUD Shelter plus Care, targeted assistance towards homeless persons in hospitals to ensure a successful discharge into housing, not homelessness or McKinney-Vento funded programs.
- The AHS Department of Corrections (DOC) ensured persons being discharged from the corrections system of care are not routinely discharged into homelessness. If suitable permanent housing in the community could not be located for a person exiting Corrections, DOC utilizes a comprehensive statewide system of transitional housing to ensure that persons are not routinely discharged into homelessness.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

VT provided over $4.05 million in client financial or rental assistance from all Housing Opportunity Grant Program funding sources in SFY26, including for Homelessness Prevention and Rapid Re-Housing activities. Through Homelessness Prevention services, 61% of households had their housing stabilized or were safely re-housed. 56% of those households remained stably housed after 90 days. Through Rapid Re-housing services, 86% of households were safely re-housed and 39% of those households remained stably housed after 90 days.

The Vermont Balance of State Continuum of Care's Coordinated Entry system has developed formal partnerships with affordable housing providers as a way to ensure new rental units are made accessible to households experiencing homelessness. Through MOUs or other agreements, landlords and developers agree to accept referrals through the Coordinated Entry system for their new or turned over units.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The state's PHA resident associations and service providers have been working together to make the public housing communities safe, clean, decent, and sanitary places to live and raise children. PHA's have also been working collaboratively with other Affordable Housing Providers to coordinate services and share resources to make efficient use of limited funding resources.

In addition, the Commissioner of DHCD reviewed and certified the PHA plans that were submitted were consistent with the State's Consolidated Plan.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

Vermont has a coalition of PHA's and the lead coordinator is from Montpelier Public Housing Authority, who also meets as needed with Vermont's Housing Council housing related issues. That lead coordinator reports back to the other PHA's. Vermont has nine Public Housing Authorities, one of which is a statewide housing authority, one is in the entitlement community and the other seven are throughout the state. The Vermont State Housing Authority, Burlington Housing Authority and Brattleboro Housing Authority utilize the Family Self Sufficiency Program. Each of the PHA's have or encourages Resident Advisory Boards or Committees, but many are struggling with in person meetings and attendance. Three of the PHA's utilize the Housing Choice Voucher Homeownership Program, the other PHA's that don't have a program inform their tenants of the opportunity available to them and collaborate with the state PHA or a local HOC on-homeownership activities.

Actions taken to provide assistance to troubled PHAs

None of Vermont's PHA's are designated as troubled.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The permitting process is regularly cited as a barrier to the development of new affordable housing units.

The Department of Housing and Community Development (DHCD) continues to build on significant regulatory reform efforts that began in earnest in 2023. Vermont Act 47 (2023) made consequential changes to the Planning & Development Act's permissible types of zoning regulation and required provisions and prohibited effects for municipal bylaws. Act 47 of 2023 effectively removes single-family zoning by establishing a statutory standards that allow for duplexes wherever single-family homes are allowed. Further, it allows up to a four- unit dwelling anywhere that is served by municipal water and sewer service. The law also specifically increases allowable density and height of residential units, with specific allowable bonuses to developments with a certain percentage of affordable housing and mixed-income and mixed-use development. The Act goes further in addressing a variety of barriers to affordable housing including preventing deed restrictions on lot sizes, limiting parking requirements for developments in downtown areas, limiting municipal oversight and resistance to citing emergency shelters, increasing funding to the Municipal and Regional Planning fund, and myriad more reforms and initiatives. DHCD continues to work with communities to implement these changes, and to ensure they are being carried out.

Together, these steps will break down significant barriers and empower responsible developers with broader paths to permit acquisition and reduce development costs. This in turn, helps Vermont meet its fair housing goals of providing affordable and accessible housing. DHCD continues to offer technical support and grants to regional planning commissions and municipalities to adapt to the changes made.

Going further, DHCD successfully sought the reform of the Statewide land use law known as Act 250 in 2024. Act 181 in that year created enlightened exemptions to Act 250 land use regulations in areas that had been previously identified as important development areas for maintaining vital communities and increasing housing availability. In the 2025 Legislative session, DHCD successfully advocated for extended timelines for said exemptions through 2035 to allow for a more substantive opportunity for development to occur with certainty of regulatory outcomes. The bill also began a process of statewide mapping of housing starts by utilizing an array of data sources

from E911 number applications to satellite imagery. The ability to better identify and articulate regional housing needs will enhance the ability of municipal decision makers to properly assess housing proposals and understand benefits of projects being proposed – greatly enhancing the likelihood that density limits are reached and more units are constructed in areas of greatest need.

This landmark legislation also streamlined the permitting process for permitting connections to municipal water systems – a historically difficult barrier to development – and altered wetland review to better align with smart growth principals.

In 2026, DHCD reviewed and commented upon the Vermont Regional Planning Commission (RPC) Future Land Use Area maps (FLUA), which will delineate the areas streamlined for permitting under Act 181. The Vermont Legislature further extended permitting exemptions in Act 152, 2026 and removed other regulations restrictive of development.

The DHCD continues to provide State-funded grants to communities to pursue municipal bylaw (zoning) modernization to ensure the regional planning commissions and municipalities have adequate resources to respond to the changes made and mandates by the Legislature. DHCD also assisted in developing an Interim Act 250 Exemption Map to assist housing developers to determine where regulatory incentives for development actually apply. Finally, DHCD continues to offer resources through the Vermont Community Development Program, such as the “Equal Treatment of Housing” chart. The chart was created and posted online to provide at-a-glance recommendations for meeting the requirements of 24 V.S.A. Chapter 117 § 4412 when adopting bylaws. Communities are required to demonstrate how their Town Plan supports efforts to affirmatively further fair housing.

DHCD continues to advocate for additional reforms to streamline permitting, appeals, and other roadblocks to housing development.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The State continues to work with Vermont Housing Finance Agency (VHFA) to refine and disseminate the information contained on the HousingData.org Community Profiles page. This extensive resource is empowering community members and local decision makers in understanding the unique housing and service needs and resources in their communities. It continues to be expanded in both content and functionality and will prove to be an ongoing and increasingly useful resource as data becomes available.

DHCD, via a contract with VHFA published the 2025 Vermont Housing Needs Assessment to provide a comprehensive view of the State’s needs for housing of all varieties. Additionally, the Housingdata.org site continues to connect with a growing and dynamic mapping project to identify areas of greatest need and overlay data on housing

starts and potential parcels for development in and around our designated development areas.

The State, in partnership with IncDev, a nonprofit organization that specializes in training small-scale developer training, and the Vermont Land Access & Opportunity Board launched a comprehensive small-scale developer program. The training includes in-person and online courses, one-on-one technical assistance, and peer to peer learning opportunities. The goal of the program is two-fold:

1. Create much needed affordable housing statewide through rehabs and new construction.
2. Provide new skills and wealth building tools to marginalized Vermonters through the training program.

Simultaneously, the State is working with architects, local nonprofits and communities to create 802 Homes. The 802 Homes catalog will put 10 community-tested, pre-engineered home designs in the hands of small-scale developers to accelerate the timeline from site selection to move-in day.

In 2026, the Vermont Legislature made two key temporary housing programs permanent: VHIP, the Vermont Housing Improvement Program, and MHIR the Manufactured Housing Improvement and Repair program.

VHIP utilizes Vermont's network of Homeownership Centers to provide financial incentives to small-scale landlords to bring underutilized housing units back to minimum housing standards so that they can be brought back into the rental market, and to create new housing units. VHIP incentivizes landlords to serve individuals exiting homelessness and requires all VHIP units to be rented at or below HUD fair market rent.

MHIR provides vital resources to owners of manufactured homes in mobile home parks across Vermont. Homeowners can apply for funding to fix their homes when the repair is necessary to preserve the habitability of their home. MHIR also funds awards to residents seeking to improve lots and move into a mobile home park, and awards to park owners to improve lots and remove abandoned homes.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

As outlined in the annual action plan, activities were undertaken as follows:

1. During FFY2025 the VHCB Lead Hazard Reduction Program controlled lead paint hazards in 29 units of housing serving low income families.

2. The Burlington Lead Program controlled lead paint hazards in 15 units in Burlington and Winooski during the last year.

3. The Vermont Department of Health continues to operate a Lead Poisoning Prevention and Healthy Homes Program, partially funded by CDC, which completes numerous activities to raise awareness about lead poisoning and other home-based health and safety hazards.

4. Vermont passed legislation in 2018 that authorizes the Vermont Department of Health to work with EPA to accept delegation of responsibility and administration of the RRP rule in Vermont. This action will reduce overlapping and confusing state and federal rules and result in better compliance with RRP and Vermont's lead paint laws. This transition is continuing.

5. The Vermont Department of Health (VDH) continues to implement the provisions of the original law which was updated by the Legislature in 2008. Owners of pre-1978 rental properties and child care facilities are required to complete certain Essential Maintenance Practices and to annually submit Compliance Statements attesting to their completion. VDH has developed and implemented an electronic filing system for Compliance Statements.

6. The Vermont Housing & Conservation Board was awarded a new $5 million HUD Lead Hazard Control grant in 2025 that will serve low income Vermont residents into 2029. The City of Burlington continues to operate their program in the Cities of Burlington and Winooski.

7. VHCB staff maintains contact with National Center for Healthy Housing (NCHH) staff concerning issues like lead poisoning prevention and healthy homes activities.

8. Staff from VHCB, the Vermont Department of Health and other agencies continue to participate on the New England Lead Coordinating Committee, although its activities have been limited in recent years.

9. The Vermont Housing Finance Agency and the Vermont Housing & Conservation Board continue to examine their policies regarding lead-based paint, health, safety, or toxic and hazardous materials and where necessary amend them to conform with the latest knowledge of these problems.

10. Coordination continues with the Department of Health, the Vermont State Housing Authority and local Public Housing Authorities regarding childhood poisoning in owned and assisted units, as needed.

11. Vermont law requires blood lead testing of all one and two year old children, and these results are required to be reported to VDH, a significant database has been developed.

12. VHCB and Burlington have worked with weatherization programs to incorporate lead safe work practices and to include other healthy homes treatments where

feasible. VHCB also piloted a program to do weatherization work in homes with vermiculite which possibly contains asbestos.

13. Outreach and public education efforts continue through VHCB, Burlington, VDH and other community-based organizations throughout the State.

14. The State of Vermont has adopted new regulations which took effect in November 2022 under which the State now administers the EPA-RRP law and has incorporated its existing Essential Maintenance Practices requirements with EPA-RRP requirements.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The State's strategy to reduce the number of poverty level families was to (a) meet basic subsistence requirements for those in need, (b) strengthen and preserve families, (c) support self-empowerment, and (d) provide housing opportunities.

The policies and programs for achieving a reduction in poverty are primarily coordinated through the Department for Children and Families (DCF) of the Agency of Human Services (AHS). DCF administers anti-poverty programs and benefits programs such as the federal Community Services Block Grant, Housing & Opportunity Grant Program (including ESG), Weatherization Assistance Program, TANF, SNAP (3SquaresVt), Medicaid, General Assistance, and Fuel Assistance. Economic Services also administers Vermont's Reach-Up (TANF) Program which provides education, training, and employment opportunities for welfare recipients working toward self-sufficiency.

The Agency of Human Services continues to require that each adult who receives financial assistance under the Temporary Assistance to Needy Families (TANF) participate in the process of planning and engaging in goal achievement. These goals may be related to family well-being, financial stability, employment, training, education, and addressing obstacles to employment. Participating families participate in establishing goals and steps to achieve goals, reviewing, and revising goals as necessary, and setting new goals as each goal is achieved. Through its programs, DCF’s Office of Economic Opportunity works in partnership with the private sector, community-based organizations, agencies of government, and other groups to eliminate the causes and symptoms of poverty.

DHCD also offers several programs that address poverty and housing instability. Manufactured homes are an important source of affordable housing for over 7,000 households in Vermont. Many manufactured home parks and residents have been adversely impacted by two consecutive summer floods. Vermont’s Manufactured Home Improvement and Repair Program (MHIR) assists income-eligible mobile home parks and current and prospective mobile homeowners with emergency and non-emergency home repairs, park infrastructure upgrades, and improving lots to increase the number of homes available to low-income Vermonters. To date, DHCD has awarded over $9.5 Million for 574 home repairs, 157 capital infill awards, and 75 foundation

improvements. As noted above, the legislature made the MHIR program permanent, and funds it at $2,000,000 per year.

In addition, the state partners with the Vermont State Housing Authority to offer Vermonters with incomes at or below 140% AMI new manufactured homes at prices between $95,000 - $120,000 on newly prepared lots in mobile home parks through the Rapid Response Mobile Home Infill Program (MHIP).

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

In the last several years, affordable housing providers and representatives of health, mental health, environmental, labor, and service agencies have substantially strengthened their networking and coordination activities. The State, through the DHCD, has actively encouraged and participated in these efforts and will continue to do so. In the last year the following actions were undertaken:

Continued the coordination of resources to support the most needed affordable housing projects from housing funders and health & human services agencies. This includes ongoing discussions with the other major housing funding organizations to better align grant application and decision timelines to reduce administrative cost and burden on developers;

Continued coordination efforts with the agencies of Health, Department of Public Safety, Division of Fire Prevention, Natural Resources, Office of Economic Opportunity for mobile home parks, including providing direct response and assistance to mobile home park residents affected by the July 2023 and July 2024 flooding events;

Partnered with the Vermont State Housing Authority to provide eviction prevention funds to help prevent homelessness and landlord relief funds to landlords who provide housing to Vermonters exiting homelessness through state and locally supported programs;

Participated in the Housing & Homeless Alliance of Vermont’s monthly meetings and provides presentations and updates to assist the formation of state policy and will assist housing providers, state agencies, such as the Vermont Housing and Conservation Board, (VHCB), Vermont State Housing Authority (VSHA) and others to ensure the availability of safe and affordable housing for all Vermonters.

Act 181 of 2024 restructured Vermont’s statewide permitting process to streamline development in desirable areas, and create community buy-in toward the regional planning process. In 2025 and 2026, Vermont communities have been actively creating future land use maps to submit and finalize, which will lead to more development of affordable housing and more housing availability and access.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

Through the Department of Housing and Community Development and the Agency of Human Services, the State of Vermont has strongly encouraged coordinating efforts with the Vermont State Housing Authority, Vermont Housing and Conservation Board, local Public Housing Authorities, private landlords and other housing organizations to ensure that housing services reach Vermont's neediest citizens.

Examples of such collaborations include:

Coordination through the Housing & Homelessness Alliance of Vermont to carry out strategies included in the ten-year plan to end homelessness in Vermont, as well as provides a coordinating forum on housing policy and programs with participation from private and non-profit housing developers, State service agencies, affordable housing advocates, and others;

Working with housing providers and providers of services to the homeless to track progress towards the goal of ensuring that at 15%-25% of units in publicly supported housing developments are available to and utilized by families and individuals exiting homelessness;

Partnered with the Vermont Center for Geographic Information (VCGI) and other state agencies to create a new data dashboard which among other things captures the number and location of new housing being built around the state. The goal to enhance the accessibility, accuracy, and transparency of housing data to inform policy decisions, empower communities, and measure progress towards housing goals.

Cross representation on boards of the major housing funding organizations including the Vermont Community Development Board, the Vermont Housing Finance Agency and the Vermont Housing and Conservation Board;

Creation and dissemination of materials to educate landlords managing five or fewer rental units, a critically important market for affordable housing in Vermont;

Coordination with other State agencies and non-profit groups of the range of federal McKinney programs, including ESG and the CoC Supportive Housing Program; and

AHS' active participation in the development and review of the State's Consolidated Plan; and

Partnership with the regional Homeownership centers to administer Coronavirus Relief Funds, ARPA SLFRF funds, and State General Funds, to assist private property owners with necessary health and safety improvements to bring underutilized structures back into the rental stock.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

Many of the findings, observations, and proposed actions in Vermont's 2024 Fair Housing Analysis of Impediments to Fair Housing Choice (AI) and Fair Housing Plan remain valid and important for guiding the State's federal obligation to affirmatively further fair housing. The Department has successfully shepherded legislation to reduce barriers to housing development in areas designated for growth, which is part of an effort to overcome the greatest barrier to affirmatively furthering fair housing: availability of units. The Department regularly conducts Fair Housing Trainings for CDBG grantees and other interested parties in a virtual setting, which expands the potential audience and reduces barriers for attendance. DHCD also worked with the Fair Housing Program at the Champlain Valley Office of Economic Opportunity, a recipient of HUD Fair Housing EOI grants and Emergency Rental Assistance: Housing Supportive Services grants, to develop interactive, online trainings in Fair Housing principles and activities to make for more inclusive communities as well as efforts to provide resources for tenants in languages other than English.

The efforts being conducted on a state level to address impediments to housing have perennially been focused on housing availability and proactively planning for future development. Creating more housing opportunities for all residents is a major concern and mechanism to reduce opportunities for discrimination and provide individual choice to vulnerable households. Vermont's statewide planning efforts should pave the way for streamlined development upon confirmation of the Future Land Use Area maps.

In more direct efforts, DHCD also has collaborated with the Vermont Landlords Association and the CVOEO Fair Housing Project to create informational videos in numerous languages about the rights and responsibilities of tenants. The objective being to inform low English-proficiency legal residents of how to maintain a successful tenancy. These skills and understandings will decrease the likelihood of poor rental outcomes for both parties and therefore support market opportunities that will increase housing availability, thereby reducing the greatest impediment Vermont has identified.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The DHCD continues to follow policies and procedures for meeting grant requirements; uses sound accounting and financial procedures; attends HUD-sponsored training sessions; consults with HUD representatives on technical questions; and utilizes information from public input.

Risk assessment analyses have been enhanced to include award conditions to provide technical assistance and ensure adequate subrecipient monitoring occurs by the grantees.

DHCD takes a risk-based monitoring approach that is based on such factors as size of award; first time receiving an award; complexity of project; staff turnover; past performance; outstanding or delinquent reports; and one or more audit findings/internal control issues regarding program performance or compliance. VCDP Staff will schedule a Post-Award Technical Assistance meeting with each grantee to review specific risk factors as identified in the application review process. Following the Post-Award meeting each Implementation grant will then receive a project specific virtual/on-site monitoring visit with the grantee, subgrantee, and other relevant stakeholders to review the ongoing compliance of the project. This project specific monitoring will occur at least once during the life of the grant and sometimes twice depending on the identified risk factors and project complexity.

Additionally, all CDBG Projects are monitored throughout the program year through the review of regularly submitted progress reports and detailed auditing of VCDP expenses and invoices as part of our requisition process. Prior to closing out the grant, all grants receive a final desk audit by VCDP program staff before a Certificate of Program Completion is issued.

DHCD staff continue to conduct virtual monitoring during FY25 for cost and time efficiencies. Below is the current virtual monitoring process:

- An Email is sent to all parties (Grantee, Sub Grantee, Administrator) associated with the Grant to schedule the Virtual Meeting- the Virtual Meeting is set up in Microsoft Teams, but Zoom has also been utilized.
- Once the date of the Virtual Monitoring is set – the Formal Scheduling letter is sent to all parties and the Onsite Monitoring Report (OSMR) is opened in GEARS, our online Grants Management System.
- Once the formal date & letter are sent – a “Pre-Monitoring” meeting may be set up – the purpose of this meeting is to organize and set expectations –

who is to provide what supporting documentation is to be provided. The Pre-Meeting is normally performed 3-5 days before the actual meeting and takes up to 30 to 45 minutes depending on the familiarity of the parties and the complexity of the Grant.

- In lieu of being able to see the municipalities employment posters at the office – photos are requested & provided.
- Sub Grantee provides photos or videos of the project, in lieu of an actual walk through of the project.
- The Virtual Meeting is scheduled for 2 hours. During this process the items in the Onsite Monitoring Report (OSMR) that pertain to the Municipality are reviewed first to allow the Municipalities to sign off the meeting earlier if necessary.
- Supporting documentation is uploaded into GEARS, for Record keeping. Items that are too large are kept electronically in GMS files.
- Monitoring also includes reviews of Progress Reports, Requisitions, Environmental Review, Procurement, Contracts, Labor Standards, Davis-Bacon, Section 3, Financial Management, and including any conditions to be met during or upon completion of the project.
- Each section of the OSMR is reviewed if questions or items are not readily available – the Grantee & Sub-Grantee have 5 days from the day of the scheduled Monitoring to provide the necessary data or materials. A follow up email is sent to all parties to reiterate items – question clarification or missing items.
- A detailed monitoring report is then uploaded into GEARS and shared with the Grantee & Sub-Grantee outlining Satisfactory Performance, Areas of Concern, and any Findings that require follow-up. Grantees and Sub-Grantees are then provided no more than 30 days to respond and are provided with any required follow-up.

Minority Business Enterprise

The Vermont Community Development Program requires that each municipality that has received VCDP funding adopt a policy of the Code of Ethics for Administration of the VCDP, in which every effort will be made to actively recruit woman-owned or minority-owned businesses.

The grantee is required to include language in the publication notices for requests for proposals that encourage women-owned and minority-owned businesses to apply. In addition, the Women Business Owners Network is contacted for referrals.

The grantee is required to include language in the publication notices for requests for proposals that encourage women-owned and minority-owned businesses to apply. In addition, the Women Business Owners Network is contacted for referrals.

This information is tracked by the VCDP through the annual Progress Reports that require the grantee to report on the ethnicity and gender of the contractors used on a

particular job. Of the 105 contracts executed for grants funded during the 2025 Program Year that totaled $76,541,572 there were:

- 2 women-owned business contracts reported, totaling $33,225
- 17 Section 3 businesses, totaling $59,736,097

The Vermont Housing & Conservation Board (VHCB) administers the HOME and HTF programs in Vermont. This administration includes monitoring of projects and grantees. Properties are inspected regularly according to HUD requirements, and occupancy data is collected according to established guidelines. VHCB provides operational support to the State's non-profit housing development organizations, most of whom have projects utilizing HOME, HTF, and other federal sources. This support includes monitoring of the financial and operational status of the groups, and the provision of direct assistance when required. Through this process VHCB is able to evaluate the risks associated with organizations and individual projects to identify them for more intense monitoring.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

In efforts to provide as many Vermont citizens as possible our report, an advertisement below was placed in the in the following daily newspapers on August 28, 2026: Bennington Banner, Caledonia Record, Rutland Herald, St. Albans Messenger, Seven Days, and the Times-Argus.

On September 11, 2026, it was emailed out to Vermont's municipal selectboards and municipal officials to share with their local residents including minorities, non-English speaking persons and people with disabilities population as well as public housing authorities to share with their tenants, with a comment period acceptable through September 28, 2026.

The draft was posted to our department's website on September 11, 2026, with a comment period acceptable through September 28, 2026.

Seeking Comment on 2025 Consolidated Annual Performance and Evaluation Report (CAPER) to HUD

The report is due to the U. S. Department of Housing and Urban Development (HUD) each year by September 30. Department of Housing and Community Development (DHCD) has written the 2026 report. The report is in the format required by HUD. The report includes activity from July 1, 2025, to June 30, 2026.

The report includes the following federal programs:

- Community Development Block Grant (CDBG)

- HOME Investment Partnership Program (HOME)
- Housing Trust Fund (HTF)
- Emergency Solutions Grant Program (ESG); and

To learn more about the CAPER go to DHCD's website: http://accd.vermont.gov/housing/plans-data-rules/hud. The DRAFT CAPER report will be available on September 11, 2026, on the website.

Send questions or comments to Cindy Blondin at Cindy.Blondin@vermont.gov. or call 802-828-5219 or toll free at 1-866-933-6249. Written comments are due by September 28, 2026, at 4:30 pm.

Mail to DHCD, 1 National Life Drive, Montpelier, VT 05620-0501, ATTN: Cindy Blondin.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

Due to rising construction costs in FY26, VCDP has increased the maximum award amount for Accessibility Modification Grants for FY26 to $300,000 from $150,000.

Due to the rising rehabilitation costs in FY25, the VCDP increased its cap 10% for the Housing Revolving Loan Fund set aside to 45% of the CDBG annual allocation in an effort to make available additional funding for low-interest rehab loans and more grants for low- and moderate-income households across the State to complete essential home repairs.

Due to rising construction costs and supply demands the maximum award amount for public facility grants was increased for FY24 to $1,000,000 from $500,000.

Due to Vermont's increased poverty rate and growing homeless population, the state continues to require non-profit housing developers to set aside 15% of their units in their housing portfolio for preventing homelessness.

The CDBG program intends to continue to hold the option of attending virtually or in person for board meetings for greater flexibility and ease for board members and grantees.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-50 - HOME 24 CFR 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in 24 CFR §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

VHCB HOME Program staff or qualified consultants perform inspections of HOME projects during their affordability periods. These are completed on a three-year schedule as outlined in the HOME Program Regulations, although problematic properties are inspected more often. All HOME (and HTF) projects scheduled to be inspected this year were completed. Attached to this report is a list of property inspections conducted during the reporting period along with information about outcomes and follow-up if necessary.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 24 CFR 91.520(e) and 24 CFR 92.351(a)

The Vermont Housing & Conservation Board (VHCB) has an Affirmative Marketing Policy outlining the procedures and requirements for projects with 5 or more HOME assisted units. Compliance with this policy is a standard condition of all HOME awards, and grantees are required to submit their Affirmative Marketing Plans to VHCB staff for review and approval prior to project closing. Grantees are required to display the Equal Housing Opportunity poster and incorporate the Equal Housing Opportunity logo in its letterhead, press releases, and advertisements. Also, Grantees are required to contact social service agencies before filling vacancies during the affordability period. Income and race information for households occupying HOME units in projects closed out during the report period is included in this report.

As a condition of their awards, grantee staff are required to attend a Fair Housing Training at least every three years. Documentation of attendance at such training is collected from grantees. The Fair Housing Project of the Champlain Valley Office of Economic Opportunity (CVOEO) offers free on-site fair housing training sessions that many grantees take advantage of.

As indicated in CR-20, grantees have successfully marketed HOME units to households in the lowest income category and to special needs populations, priorities identified in the Consolidated Plan. Projects completed include those targeting households with incomes below 30% of median income, service supported housing for seniors, and accessible units for persons with disabilities.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

No program income

Describe other actions taken to foster and maintain affordable housing. 24 CFR 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 24 CFR 91.320(j)

The State makes available incentives for non-profit and for-profit entities to develop affordable housing. Incentives include capacity building grants, low-interest loans, and low income housing tax credits.

Coordination of Low Income Housing Tax Credits (LIHTC) with Affordable Housing Development

The State of Vermont makes LIHTC allocations in accordance with an approved Qualified Allocation Plan (QAP). By Executive Order, the Vermont Housing Finance Agency (VHFA) is designated the allocating agency for the program.

All LIHTC recipients are required to execute and record a Housing Subsidy Covenant approved by VHFA. Eligible applicants in the LIHTC program include nonprofit and for-profit developers who form partnerships with private investors many of which are banks doing business in Vermont. In many cases, LIHTC projects are also dependent on other federal and state resources which increase the state's ability to ensure affordability to very low and low-income Vermonters beyond the rent and occupancy restrictions imposed by U.S. tax laws that set the parameters of the tax credit program.

CR-56 - HTF 91.520(h)

Describe the extent to which the grantee complied with its approved HTF allocation plan and the requirements of 24 CFR part 93.

The Vermont Housing & Conservation Board (VHCB) administers the HTF program in Vermont. VHCB has fully complied with all provisions of our approved HTF Allocation Plan and all of the requirements of 24 CFR Part 93. Four (4) multi-family rental projects were completed this year utilizing HTF funding. The projects were located in the towns of Shelburne, Windsor, St. Albans City, and West Rutland, Vermont. All HTF-designated units in these properties are occupied and serve households with incomes below 30% AMI.

Tenure Type	0 – 30% AMI	0% of 30+ to poverty line (when poverty line is higher than 30% AMI)	% of the higher of 30+ AMI or poverty line to 50% AMI	Total Occupied Units	Units Completed, Not Occupied	Total Completed Units
Rental	15	0	0	15	0	15
Homebuyer	0	0	0	0	0	0

Table 15 - CR-56 HTF Units in HTF activities completed during the period

CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME	ESG	HOPWA	HTF
Total Number of Activities	11	5	0	0	4
Total Labor Hours	169,059	275,577	0		246,137
Total Section 3 Worker Hours	62,919	93,974	0		78,525
Total Targeted Section 3 Worker Hours	8,449	1,163	0		445

Table 13 – Total Labor Hours

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
Outreach efforts to generate job applicants who are Public Housing Targeted Workers	2	4			3
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.	1	4			3
Direct, on-the job training (including apprenticeships).	3	5			4
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.	1	2			2
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).		1			
Outreach efforts to identify and secure bids from Section 3 business concerns.	5	4			3
Technical assistance to help Section 3 business concerns understand and bid on contracts.		2			1
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.	2	3			2
Provided or connected residents with assistance in seeking employment including: drafting resumes,preparing for interviews, finding job opportunities, and connecting residents to job placement services.	1	2			2
Held one or more job fairs.		3			2
Provided or connected residents with supportive services that can provide direct services or referrals.		1			1
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.					
Assisted residents with finding child care.					
Assisted residents to apply for, or attend community college or a four year educational institution.		1			1
Assisted residents to apply for, or attend vocational/technical training.		1			1
Assisted residents to obtain financial literacy training and/or coaching.		1			1
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.	1				
Provided or connected residents with training on computer use or online technologies.		1			

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.					
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.					1
Other.	1	5			4

Table 14 – Qualitative Efforts - Number of Activities by Program

Narrative

This year for CDBG, HOME, HTF activities that reported Section 3 hours the grand total of all the hours worked on projects for each program met the benchmarks for Section 3 workers and CDBG nearly met the Targeted workers this year at 4.99% percent but HOME and HTF fell short but as indicated additional outreach was made to stride towards meeting the goal for Targeted workers.

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name	VERMONT
Organizational DUNS Number	809376288
UEI	
EIN/TIN Number	036000264
Indentify the Field Office	BOSTON
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	Vermont Balance of State CoC

ESG Contact Name

Prefix	Ms
First Name	Ari
Middle Name	L
Last Name	Kisler
Suffix	
Title	Community Services Director

ESG Contact Address

Street Address 1	280 State Drive
Street Address 2	
City	Waterbury
State	VT
ZIP Code	05671-1801
Phone Number	8027609872
Extension	
Fax Number	
Email Address	ari.kisler@vermont.gov

ESG Secondary Contact

Prefix	Ms
First Name	Anna
Last Name	Swenson
Suffix	
Title	Financial Director IV

Phone Number	8025785948
Extension	
Email Address	anna.swenson@vermont.gov

2. Reporting Period—All Recipients Complete

Program Year Start Date	07/01/2025
Program Year End Date	06/30/2026

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name: VT Network Against DSV
City: Montpelier
State: VT
Zip Code: 05601, 0405
DUNS Number: 946320793
UEI:
Is subrecipient a victim services provider: Y
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 108001

Subrecipient or Contractor Name: Institute for Community Alliances
City: Des Moines
State: IA
Zip Code: 50314, 2510
DUNS Number: 149341732
UEI:
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 314617

Subrecipient or Contractor Name: CVOEO
City: Burlington
State: VT
Zip Code: 05401, 4881
DUNS Number: 162200125
UEI:
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 246105

CR-65 - Persons Assisted

****Data included in SAGE report****

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

****Data included in SAGE report****

CR-75 – Expenditures

****Data included in SAGE report****

Project #	Project Name	Organization	Town	County	Property Mgr	Email	Total Units	Fed Program	Program Units	Inspection Freq	Inspection Date	Next Inspection	Inspection Letter	Response Date	Deficiency
2015-101-001	McKnight Lane	Addison County Community Trust, d/b/a Addison Housing Works	Waltham	Addison	Addison County Community Trust, d/b/a Addison Housing Works	Gordon Dobson Gordon@addisonhousingworks.org	14	HOME	5	3	08/06/25	2025	8/14/2025	NA	No
2006-024-001	Middlebury South Village	Evernorth, Inc.	Middlebury	Addison	Addison County Community Trust, d/b/a Addison Housing Works	Gordon Dobson Gordon@addisonhousingworks.org	30	HOME	7	3	08/06/25	2025	8/14/2025	NA	No
2003-057-001	Monarch Apartments	Bove, Richard	Essex	Chittenden	Bove Brothers Realty	Leslie J. Bell <freshstart46947@gmail.com	30	HOME	6	1	09/04/25	2025	9/4/2025	10/9/2025	No
2004-002-001	Stony Creek	Bove, Richard	Hartford	Windsor	Bove Brothers Realty	Deb McCaffrey deb.brookside@outlook.com	18	HOME	6	3	11/04/25	2025	11/5/2025	NA	No
2014-091-002	Red Clover Commons II	Brattleboro Housing Authority	Brattleboro	Windham	Brattleboro Housing Authority	cdenofrio@brattleborohousing.org--Courtney Denofrio	18	HOME & HTF	4 & 4	3	12/09/25	2025	1/21/2026	NA	No
2011-028-001	58 Barre Street Senior Housing	Capital City Housing Foundation	Montpelier	Washington	Capital City Housing Foundation	Jo Ann Troiano troiano@together.net	14	HOME	8	3	09/23/25	2025	9/24/2025	11/4/2025	No
2016-075-001	Allard Square	Cathedral Square Corporation	South Burlington	Chittenden	Cathedral Square Corporation	John Hunt Hunt@cathedralsquare.org	39	HOME	6	3	10/01/25	2025	10/1/2025	NA	No
2014-086-002	Kelley's Field II	Cathedral Square Corporation	Hinesburg	Chittenden	Cathedral Square Corporation	John Hunt Hunt@cathedralsquare.org	24	HTF	5	3	10/01/25	2025	10/1/2025	NA	No
2021-089-001	Whitney Hill Homestead	Cathedral Square Corporation	Williston	Chittenden	Cathedral Square Corporation	John Hunt Hunt@cathedralsquare.org	44	HTF	5	3	10/01/25	2025	10/1/2025	NA	No
2019-047-001	20 Congress Street	Champlain Housing Trust, Inc.	St. Albans City	Franklin	Champlain Housing Trust, Inc.	Sara.Maddocks@champlainhousingtrust.org	30	HOME	5	3	08/24/25	2025	8/29/2025	NA	No
2010-004-001	Cedar's Edge	Champlain Housing Trust, Inc.	Essex	Chittenden	Champlain Housing Trust, Inc.	Sara.Maddocks@champlainhousingtrust.org	30	HOME	8	3	10/29/25	2025	10/29/2025	NA	No
2011-031-001	City Neighborhoods	Champlain Housing Trust, Inc.	Burlington	Chittenden	Champlain Housing Trust, Inc.	Sara.Maddocks@champlainhousingtrust.org	40	HOME	4	3	09/18/25	2025	9/18/2025	NA	No
2006-018-001	Falls HLP	Champlain Housing Trust, Inc.	Enosburg	Franklin	Champlain Housing Trust, Inc.	Sara.Maddocks@champlainhousingtrust.org	28	HOME	11	3	08/24/25	2025	8/29/2025	NA	No
2018-038-001	Garden Street Apartments	Champlain Housing Trust, Inc.	South Burlington	Chittenden	Champlain Housing Trust, Inc.	Sara.Maddocks@champlainhousingtrust.org	60	HOME	7	3	10/03/25	2025	10/3/2025	NA	No
2016-084-001	Laurentide Housing	Champlain Housing Trust, Inc.	Burlington	Chittenden	Champlain Housing Trust, Inc.	Sara.Maddocks@champlainhousingtrust.org	76	HTF	2	3	09/25/25	2025	9/26/2025	NA	No
2021-111-001	10th Cavalry Apartments	Evernorth, Inc.	Colchester	Chittenden	Champlain Housing Trust, Inc.	Sara.Maddocks@champlainhousingtrust.org	65	HOME-ARP	8	3	09/05/25	2028	9/6/2025	NA	No
2017-036-001	Clara Martin Center	Clara Martin Center	Randolph	Orange	Downstreet Housing & Community Development	Rachel Bryan Pearson rpearson@downstreet.org	4	HTF	2	3	09/11/25	2025	9/24/2025	NA	No
2019-072-001	Chase Block	Downstreet Housing & Community Development	Waterbury	Washington	Downstreet Housing & Community Development	Rachel Bryan Pearson rpearson@downstreet.org	14	HOME	3	3	09/26/25	2025	10/10/2025	NA	No
2015-045-001	Colonial Village	Downstreet Housing & Community Development	Bradford	Orange	Downstreet Housing & Community Development	Rachel Bryan Pearson rpearson@downstreet.org	21	HOME	5	3	10/15/25	2025	10/17/2025	NA	No
2020-070-001	Granite City Apartments	Downstreet Housing & Community Development	Barre	Washington	Downstreet Housing & Community Development	Rachel Bryan Pearson rpearson@downstreet.org	27	HOME	7	3	09/11/25	2025	9/24/2025	NA	No
2013-050-001	South Main	Downstreet Housing & Community Development	Waterbury	Washington	Downstreet Housing & Community Development	Rachel Bryan Pearson rpearson@downstreet.org	27	HOME	6	3	09/26/25	2025	10/10/2025	NA	No
2007-008-001	Wheeler Brook	Downstreet Housing & Community Development	Warren	Washington	Downstreet Housing & Community Development	Rachel Bryan Pearson rpearson@downstreet.org	18	HOME	6	3	09/25/25	2025	10/10/2025	NA	No
2017-060-001	Winooski River Apartments	Downstreet Housing & Community Development	Montpelier	Washington	Downstreet Housing & Community Development	Rachel Bryan Pearson rpearson@downstreet.org	15	HOME	7	3	09/11/25	2025	9/24/2025	7/1/2026	No
2008-061-001	Brookside I	Bove, Richard	St. Albans Town	Franklin	E.P. Management	Amanda King amanda@epmanagement.com	37	HOME	10	3	08/29/25	2025	8/28/2025	NA	No
2012-034-001	Abenaki Acres Apartments	Housing Foundation, Inc.	Swanton	Franklin	E.P. Management	Janet Laroche janet@epmanagement.com	12	HOME	4	3	09/04/25	2025	9/5/2025	NA	No
2018-002-002	New Avenue Apartments	Evernorth, Inc.	St. Johnsbury	Caledonia	Gilman Housing Trust dba RuralEdge	Diana Cazaudumec DianaC@ruraledge.org	40	HTF	5	3	11/04/25	2025	11/5/2025	NA	No
2011-058-001	Governor's Mansion Apartments	Gilman Housing Trust dba RuralEdge	Newport	Orleans	Gilman Housing Trust dba RuralEdge	Diana Cazaudumec DianaC@ruraledge.org	15	HOME	4	3	08/24/25	2025	8/28/2025	NA	No
2012-035-001	Hilltop Family Housing	Gilman Housing Trust dba RuralEdge	St. Johnsbury	Caledonia	Gilman Housing Trust dba RuralEdge	Diana Cazaudumec DianaC@ruraledge.org	24	HOME	5	3	11/04/25	2025	11/5/2025	NA	No
2011-041-001	Hotel & Kidder	Gilman Housing Trust dba RuralEdge	Derby	Orleans	Gilman Housing Trust dba RuralEdge	Diana Cazaudumec DianaC@ruraledge.org	14	HOME	8	3	08/24/25	2025	8/28/2025	NA	No
2009-091-002	Lakebridge	Gilman Housing Trust dba RuralEdge	Newport	Orleans	Gilman Housing Trust dba RuralEdge	Diana Cazaudumec DianaC@ruraledge.org	21	HOME	7	3	08/24/25	2025	8/28/2025	NA	No
2008-097-001	The Meadows	Gilman Housing Trust dba RuralEdge	Irasburg	Orleans	Gilman Housing Trust dba RuralEdge	Diana Cazaudumec DianaC@ruraledge.org	10	HOME	3	3	08/24/25	2025	8/28/2025	NA	No
2004-082-001	Keen's Crossing	Hall Keen Real Estate Investment and Management	Winooski	Chittenden	Hall Keen Real Estate Investment and Management	Diane Finnigan dfinnigan@hallkeen.com	213	HOME	31	3	09/25/25	2025	9/26/2025	12/8/2025	No
2013-049-001	Benson Heights Apartments	Housing Trust of Rutland County, Inc., d/b/a Cornerstone Housing Partners	Benson	Rutland	Housing Trust of Rutland County, Inc., d/b/a Cornerstone Housing Partners	Kathleen Dodge KDodge@housingrutland.org	15	HOME	7	3	09/26/25	2025	10/7/2025	NA	No
2017-037-001	Heritage Court Apartments	Housing Trust of Rutland County, Inc., d/b/a Cornerstone Housing Partners	Poultney	Rutland	Housing Trust of Rutland County, Inc., d/b/a Cornerstone Housing Partners	Kathleen Dodge KDodge@housingrutland.org	17	HOME & HTF	5 & 4	3	09/26/25	2025	10/7/2025	NA	No
2018-039-001	Hopkins St Family Housing	Housing Trust of Rutland County, Inc., d/b/a Cornerstone Housing Partners	Rutland City	Rutland	Housing Trust of Rutland County, Inc., d/b/a Cornerstone Housing Partners	Kathleen Dodge KDodge@housingrutland.org	12	HTF	5	3	09/26/25	2025	10/7/2025	NA	No
2019-084-001	Lincoln Place	Housing Trust of Rutland County, Inc., d/b/a Cornerstone Housing Partners	Rutland city	Rutland	Housing Trust of Rutland County, Inc., d/b/a Cornerstone Housing Partners	Kathleen Dodge KDodge@housingrutland.org	19	HOME & HTF	7 & 4	3	09/26/25	2025	10/7/2025	NA	No
2006-097-001	Rutland AFS Scattered Site	Housing Trust of Rutland County, Inc., d/b/a Cornerstone Housing Partners	Rutland City	Rutland	Housing Trust of Rutland County, Inc., d/b/a Cornerstone Housing Partners	Kathleen Dodge KDodge@housingrutland.org	13	HOME	2	3	09/26/25	2025	10/7/2025	NA	No

Project #	Project Name	Organization	Town	County	Property Mgr	Email	Total Units	Fed Program	Program Units	Inspection Freq	Inspection Date	Next Inspection	Inspection Letter	Response Date	Deficiency
2010-005-001	Stanislaus Housing	Housing Trust of Rutland County, Inc., d/b/a Cornerstone Housing Partners	West Rutland	Rutland	Housing Trust of Rutland County, Inc., d/b/a Cornerstone Housing Partners	Kathleen Dodge KDodge@housingrutland.org	21	HOME	8	3	09/26/25	2025	10/7/2025	NA	No
2008-071-002	Forest Park Redevelopment Phase I - aka Hickory St	Rutland Housing Authority	Rutland City	Rutland	Rutland Housing Authority	Greg Lambert glambert@rhavt.org	33	HOME	10	3	02/13/26	2025	2/18/2026	NA	No
2006-099-001	Proctorsville Green Housing	Evernorth, Inc.	Cavendish	Windsor	Stewart Property Management	inspections@stewartproperty.net	16	HOME	4	3	10/16/25	2025	10/17/2025	NA	No
2012-053-001	Chester Gage Housing	Windham & Windsor Housing Trust	Chester	Windsor	Stewart Property Management	inspections@stewartproperty.net	12	HOME	3	3	10/16/25	2025	10/17/2025	NA	No
2010-041-001	Windsor Village	Windham & Windsor Housing Trust	Windsor	Windsor	Stewart Property Management	inspections@stewartproperty.net	77	HOME	15	3	10/16/25	2025	10/17/2025	1/23/2026	No
2009-089-001	Salisbury Square	Randolph Area Community Development Corporation	Randolph	Orange	Stewart Property Management--Occupancy Manager Julie Moore	inspections@stewartproperty.net	14	HOME	5	3	09/18/25	2025	9/24/2025	NA	No
2022-069-001	747 Hartford Avenue	Twin Pines Housing Trust	White River Junction	Windsor	Twin Pines Housing Trust	jennie.gibson@tphtrust.org	18	HOME	4		10/08/25		11/10/2025	2/25/2026	No
2014-039-001	Hartford Scattered Site Project	Twin Pines Housing Trust	Hartford	Windsor	Twin Pines Housing Trust	jennie.gibson@tphtrust.org	35	HOME	5	3	02/04/26	2025	2/9/2026	NA	No
2022-018-001	Mountainvale Apartments	Twin Pines Housing Trust	White River Junction	Windsor	Twin Pines Housing Trust	jennie.gibson@tphtrust.org	40	HTF	4		10/08/25		11/10/2025	2/25/2026	No
2022-113-001	Riverwalk Apartments	Twin Pines Housing Trust	Hartford	Windsor	Twin Pines Housing Trust	jennie.gibson@tphtrust.org	42	HOME	8	3	10/08/25	2025	11/10/2025	2/25/2026	No
2017-063-002	Wentworth Community Housing Phase 2	Twin Pines Housing Trust	Hartford	Windsor	Twin Pines Housing Trust	jennie.gibson@tphtrust.org	21	HOME	3	3	10/08/25	2025	11/10/2025	1/21/2026	No
2008-020-001	Meadowlane Apartments	Housing Foundation, Inc.	Milton	Chittenden	Vermont State Housing Authority	Iris Gilbert iris@vsha.org	36	HOME	9	3	09/05/25	2025	9/5/2025	NA	No
2011-052-001	Algiers Family Housing	Windham & Windsor Housing Trust	Guilford	Windham	Windham & Windsor Housing Trust	Sue Rousse srousse@homemattershere.org	17	HOME	3	1	02/12/26	2025	2/18/2026	NA	No
2015-026-001	Brattleboro Neighborhood Housing	Windham & Windsor Housing Trust	Brattleboro	Windham	Windham & Windsor Housing Trust	Sue Rousse srousse@homemattershere.org	29	HOME	5	3	01/12/26	2025	1/21/2026	2/11/2026	No
2017-039-001	Great River Terrace	Windham & Windsor Housing Trust	Brattleboro	Windham	Windham & Windsor Housing Trust	Sue Rousse srousse@homemattershere.org	22	HOME & HTF	7 & 4	1	01/12/26	2025	1/21/2026	2/11/2026	No
2013-085-001	Portfolio Enhancement Phase I	Windham & Windsor Housing Trust	Wilmington	Windham	Windham & Windsor Housing Trust	Sue Rousse srousse@homemattershere.org	29	HOME	5	3	02/12/26	2025	2/18/2026	NA	No
2016-072-001	Putney Landing	Windham & Windsor Housing Trust	Putney	Windham	Windham & Windsor Housing Trust	Sue Rousse srousse@homemattershere.org	25	HOME & HTF	6 & 1	3	02/12/26	2025	2/18/2026	NA	No
2014-038-001	Putney/Portfolio Enhancement Phase II	Windham & Windsor Housing Trust	Putney	Windham	Windham & Windsor Housing Trust	Sue Rousse srousse@homemattershere.org	25	HOME	5	3	02/12/26	2025	2/18/2026	NA	No
2018-043-001	Snow Block	Windham & Windsor Housing Trust	Brattleboro	Windham	Windham & Windsor Housing Trust	Sue Rousse srousse@homemattershere.org	23	HOME & HTF	7 & 2	3	01/12/26	2025	1/21/2026	2/11/2026	Yes
2009-088-001	Upper Story Housing	Windham & Windsor Housing Trust	Brattleboro	Windham	Windham & Windsor Housing Trust	Sue Rousse srousse@homemattershere.org	24	HOME	5	3	01/12/26	2025	1/21/2026	2/11/2026	No

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
State of Vermont
Performance and Evaluation Report
For Grant Year 2025
As of 08/05/2026

Grant Number B25DC500001

Part I: Financial Status

A. Sources of State CDBG Funds

1)	State Allocation	$7,485,780.00
2)	Program Income	
3)	Program income receipted in IDIS	$477,967.00
3 a)	Program income receipted from Section 108 Projects (for SI type)	$0.00
4)	Adjustment to compute total program income	$0.00
5)	Total program income (sum of lines 3 and 4)	$477,967.00
6)	Section 108 Loan Funds	$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	$7,963,747.00

B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	$1,453,571.00
10)	Adjustment to compute total obligated to recipients	$0.00
11)	Total obligated to recipients (sum of lines 9 and 10)	$1,453,571.00
12)	Set aside for State Administration	$249,715.00
13)	Adjustment to compute total set aside for State Administration	$0.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	$249,715.00
15)	Set aside for Technical Assistance	$74,857.00
16)	Adjustment to compute total set aside for Technical Assistance	$0.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	$74,857.00
18)	State funds set aside for State Administration match	$149,715.00

State of Vermont
Performance and Evaluation Report
For Grant Year 2025
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19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	$0.00
22)	Total redistributed (sum of lines 20 and 21)	$0.00
23)	Returned to the state and not yet redistributed	$0.00
23 a)	Section 108 program income not yet disbursed	$0.00
24)	Adjustment to compute total not yet redistributed	$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	$0.00
26)	Retained by recipients	$477,967.00
27)	Adjustment to compute total retained	$0.00
28)	Total retained (sum of lines 26 and 27)	$477,967.00

C. Expenditures of State CDBG Resources

29)	Drawn for State Administration	$0.00
30)	Adjustment to amount drawn for State Administration	$0.00
31)	Total drawn for State Administration	$0.00
32)	Drawn for Technical Assistance	$0.00
33)	Adjustment to amount drawn for Technical Assistance	$0.00
34)	Total drawn for Technical Assistance	$0.00
35)	Drawn for Section 108 Repayments	$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	$0.00
37)	Total drawn for Section 108 Repayments	$0.00
38)	Drawn for all other activities	$598,999.00
39)	Adjustment to amount drawn for all other activities	$0.00
40)	Total drawn for all other activities	$598,999.00

D.	Compliance with Public Service (PS) Cap	
41)	Disbursed in IDIS for PS	$0.00
42)	Adjustment to compute total disbursed for PS	$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	$0.00
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	$7,485,780.00
46)	Program Income Received (line 5)	$477,967.00
47)	Adjustment to compute total subject to PS cap	$0.00
48)	Total subject to PS cap (sum of lines 45-47)	$7,963,747.00
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	0.00%
E.	Compliance with Planning and Administration (P/A) Cap	
50)	Disbursed in IDIS for P/A from all fund types - Combined	$3,999.00
51)	Adjustment to compute total disbursed for P/A	$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	$3,999.00
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	$7,485,780.00
55)	Program Income Received (line 5)	$477,967.00
56)	Adjustment to compute total subject to P/A cap	$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	$7,963,747.00
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	0.05%
59)	Disbursed in IDIS for P/A from Annual Grant Only	$3,999.00
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	$7,485,780.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	0.05%

Grant Number B25DC500001

Part II: Compliance with Overall Low and Moderate Income Benefit

63) Period specified for benefit: grant years 2023 – 2025

64) Final PER for compliance with the overall benefit test: [No]

	Grant Year	2023	2024	2025	Total
65)	Benefit LMI persons and households (1)	4,673,526.00	2,699,836.51	595,000.00	7,968,362.51
66)	Benefit LMI, 108 activities	0.00	0.00	0.00	0.00
67)	Benefit LMI, other adjustments	0.00	0.00	0.00	0.00
68)	Total, Benefit LMI (sum of lines 65-67)	4,673,526.00	2,699,836.51	595,000.00	7,968,362.51
69)	Prevent/Eliminate Slum/Blight	386,190.00	763,810.00	0.00	1,150,000.00
70)	Prevent Slum/Blight, 108 activities	0.00	0.00	0.00	0.00
71)	Total, Prevent Slum/Blight (sum of lines 69 and 70)	386,190.00	763,810.00	0.00	1,150,000.00
72)	Meet Urgent Community Development Needs	0.00	0.00	0.00	0.00
73)	Meet Urgent Needs, 108 activities	0.00	0.00	0.00	0.00
74)	Total, Meet Urgent Needs (sum of lines 72 and 73)	0.00	0.00	0.00	0.00
75)	Acquisition, New Construction, Rehab/Special Areas noncountable	0.00	0.00	0.00	0.00
76)	Total disbursements subject to overall LMI benefit (sum of lines 68, 71, 74, and 75)	5,059,716.00	3,463,646.51	595,000.00	9,118,362.51
77)	Low and moderate income benefit (line 68 / line 76)	0.92	0.78	1.00	0.87
78)	Other Disbursements	1.00	1.00	1.00	3.00
79)	State Administration	246,693.00	249,228.00	0.00	495,921.00
80)	Technical Assistance	73,346.00	74,613.00	0.00	147,959.00
81)	Local Administration	334,475.00	277,075.00	3,999.00	615,549.00
82)	Section 108 repayments	0.00	0.00	0.00	0.00

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
State CDBG Program Activity Summary Report
Program Year 2025
VERMONT

UGLG:

Grant Year: 2015

Project: 0001 - Goal: Other

Objective:

IDIS Activity: 2131 - Alburgh (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 01/07/2020

Financing:

Funded Amount: $0.00

Net Drawn: $0.00

Balance: $0.00

Description:

General Administration for Alburgh Community Child Care Facility

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2016

Project: 0001 - Goal: Other

Objective:

IDIS Activity: 2131 - Alburgh (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 01/07/2020

Financing:

Funded Amount: $0.00

Net Drawn: $0.00

Balance: $0.00

Description:

General Administration for Alburgh Community Child Care Facility

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2018

Project: 0001 - Goal: Other

Objective:

IDIS Activity: 2053 - State $100K (2018)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 01/05/2026

Matrix Code: State Administration (21J)

Location:

, -

National Objective:

Initial Funding Date: 10/04/2018

Financing:

Funded Amount: $100,000.00

Net Drawn: $100,000.00

Balance: $0.00

Description:

$100,000

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2018

Project: 0001 - Goal: Other

Objective:

IDIS Activity: 2131 - Alburgh (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 01/07/2020

Financing:

Funded Amount: $8,000.00

Net Drawn: $8,000.00

Balance: $0.00

Description:

General Administration for Alburgh Community Child Care Facility

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2018

Project: 0006 - CDBG Goal Other

Objective:

IDIS Activity: 2220 - Brandon (6012)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 09/30/2025

Matrix Code: Planning (20)

Location:

, -

National Objective:

Initial Funding Date: 05/07/2021

Financing:

Funded Amount: $2,051.00

Net Drawn: $2,051.00

Balance: $0.00

Description:

A subgrant to the Brandon Free Public Library to conduct a feasibility study to reduce architectural barriers to mobility and create universal access for all residents.

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: MONTPELIER CITY

Grant Year: 2018

Project: 0007 - Goal: #8. Rental units rehabilitated

Objective: Create suitable living environments

IDIS Activity: 2296 - Montpelier C (3013, 3002)

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 08/19/2025

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

90 Barre St Montpelier, VT 05602-3657

National Objective: LMH

Initial Funding Date: 05/11/2022

Financing:

Funded Amount: $292,506.00

Net Drawn: $292,506.00

Balance: $0.00

Description:

Subgrant to Washington County Mental Health Services to rehabilitate 4 units of rental housing on 90 Barre Street that will be served by 100% LMI.

Proposed Accomplishments:

Housing Units : 4

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	4	0	4	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	4	0	4	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	4	4	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	4	4	0
Percent Low/Mod	0.0%	100%	100%	0.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	
2023	0	$0.00

UGLG: MONTPELIER CITY

Grant Year: 2018

Project: 0010 - Goal 1: Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit

Objective: Create suitable living environments

IDIS Activity: 2297 - Montpelier C (1013, 1014)

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 08/19/2025

Matrix Code: Homeless Facilities (not operating costs) (03C)

Location:

125 Barre St Montpelier, VT 05602-3857

National Objective: LMC

Initial Funding Date: 05/11/2022

Financing:

Funded Amount: $277,303.00

Net Drawn: $277,303.00

Balance: $0.00

Description:

Subgrant to Green Mountain Care DBA Another Way to rehabilitate abuildings that serve LMI community members at great risk of homelessness located on 125 Barre Street in Montpelier renovations include renovations to the kitchen range exhaust and ventilation system, bathroom and laundry room modifications to make the building more accessible, safety and accessibility improvements to the consumer-use kitchen, energy efficiency upgrades, and a new heating system.

Proposed Accomplishments:

People (General) : 375

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	708
Black/African American:	0	0	0	0	0	0	31
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	4
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	16
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	759
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	737
Low Mod	0	0	0	7
Moderate	0	0	0	7
Non Low Moderate	0	0	0	8
Total	0	0	0	759
Percent Low/Mod	0.0%	0.0%	0.0%	99%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	
2024		0PR 2019 11 Montpelier C 00173 10/1/2024-1/31/2025 Beneficiary Data Reported this period 759

UGLG: RUTLAND CITY

Grant Year: 2018

Project: 0010 - CDBG Goal 9: Rental Units Rehabilitated

Objective: Provide decent affordable housing

IDIS Activity: 2378 - Rutland City (3002, 3013)

Outcome: Affordability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 06/25/2026

Matrix Code: Rehab; Multi-Unit Residential (14B)

Location:

120 Maple St Rutland, VT 05701-2787

National Objective: LMH

Initial Funding Date: 10/04/2023

Financing:

Funded Amount: $27,600.00

Net Drawn: $27,600.00

Balance: $0.00

Description:

Subgrant to Rutland Housing Initiative I, LLC to renovate 3 units of rental housing into 5 units of rental housing in a single building.
Of the 5 units, 2 units will be market-rate and 3 units will be rented to LMI individuals.

Proposed Accomplishments:

Housing Units : 5

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	4	1	4	1	0
Black/African American:	0	0	1	0	1	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	5	1	5	1	0
Female-headed Households:	0		4		4		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	1	1	0
Low Mod	0	1	1	0
Moderate	0	1	1	0
Non Low Moderate	0	2	2	0
Total	0	5	5	0
Percent Low/Mod	0.0%	60%	60%	0.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	
2025	0	PR 2022 6 Rutland C 00113 4/1/2025-6/30/2025 1 beneficiary reported for this period PR 2022 7 Rutland C 00126 7/1/2025-12/31/2025 Beneficiaries reported for this period 4

UGLG:

Grant Year: 2018

Project: 0005 - FY22 CDBG Goal Other

Objective:

IDIS Activity: 2379 - Rutland City (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 06/25/2026

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 10/04/2023

Financing:

Funded Amount: $100.00

Net Drawn: $100.00

Balance: $0.00

Description:

General Admin for Rutland Housing Initiative 07110-IG-2022-Rutland C-02

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: RUTLAND CITY

Grant Year: 2018

Project: 0007 - CDBG Goal 8: Rental Units Rehabilitated

Objective: Provide decent affordable housing

IDIS Activity: 2391 - Rutland City (3002, 3001, 3008, 3013) HHR

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 05/07/2026

Matrix Code: Rehab; Multi-Unit Residential (14B)

Location:

101 Mahoney Ave Rutland, VT 05701-4853

National Objective: LMH

Initial Funding Date: 02/22/2024

Financing:

Funded Amount: $14,032.00

Net Drawn: $14,032.00

Balance: $0.00

Description:

Subgrant to Ascend Housing Allies Inc.
to rehabilitate 22 units of rental housing known as Hospital Heights Apartments located at 101 Mahoney Ave, Rutland, VT 05701.
The project will preserve and upgrade affordable units which house individuals and families at or below 30% AMI.

Proposed Accomplishments:

Housing Units : 22

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	20	1	20	1	0
Black/African American:	0	0	1	0	1	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	1	0	1	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	22	1	22	1	0
Female-headed Households:	0		17		17		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	15	15	0
Low Mod	0	7	7	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	22	22	0
Percent Low/Mod	0.0%	100%	100%	0.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	
2025		0PR 2022 4 Rutland C 00105 10/1/2024-3/31/2025 22 Beneficiaries Reported this period PR 2022 5 Rutland C 00105 4/1/2025 - 9/30/2025 0 Beneficiaries Reported this period Section 3 Reporting data

UGLG: BARRE CITY

Grant Year: 2018

Project: 0010 - CDBG Goal 9: Rental Units Rehabilitated

Objective: Provide decent affordable housing

IDIS Activity: 2408 - Barre City (3002)

Outcome: Affordability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 05/14/2026

Matrix Code: Rehab; Multi-Unit Residential (14B)

Location:

4 Humbert St Barre, VT 05641-4529

National Objective: LMH

Initial Funding Date: 09/26/2024

Financing:

Funded Amount: $3,294.00

Net Drawn: $3,294.00

Balance: $0.00

Description:

Subgrant to Downstreet Housing and Community Development to acquire and renovate the historic Ward 5 School into 9 new units of rental housing.
Additionally, Downstreet will upgrade two existing, occupied buildings on Bromur Street, with a total of 18 units of rental housing.

Proposed Accomplishments:

Housing Units : 9

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	7	0	7	0	0
Black/African American:	0	0	2	0	2	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	9	0	9	0	0
Female-headed Households:	0		7		7		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	6	6	0
Low Mod	0	3	3	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	9	9	0
Percent Low/Mod	0.0%	100%	100%	0.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	
2025		0PR 2021 5 Barre C 00105 10/1/2024-3/31/2025 Beneficiaires reported this period 8 PR 2021 6 Barre C 00114 4/1/2025-9/30/2025 Beneficiaires reported this period 1, Section 3 also Reported Total Hours: 37790, Section 3 Targeted 12190, Section 3 6805

UGLG: MONTPELIER CITY

Grant Year: 2019

Project: 0011 - Goal 7: Rental Units Constructed

Objective: Provide decent affordable housing

IDIS Activity: 2136 - Montpelier (3002, 3013)

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 09/10/2025

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

, -

National Objective: LMH

Initial Funding Date: 01/28/2020

Financing:

Funded Amount: $188,635.00

Net Drawn: $188,635.00

Balance: $0.00

Description:

CDBG funds to Vermont State Housing Authority to implement a pilot of a two year Accessory Dwelling Unit Program (ADUP) in the City of Montpelier.
The ADUP aims to assist with the building and initial leasing of an ADU, including help with pre-construction design and securing of finances, contractor procurement and project management, and tenant selection and lease up procedures.
7 new rental units will be constructed with 4 being LMI.

Proposed Accomplishments:

Housing Units : 7

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	7	0	7	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	7	0	7	0	0
Female-headed Households:	0		6		6		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	2	2	0
Moderate	0	5	5	0
Non Low Moderate	0	0	0	0
Total	0	7	7	0
Percent Low/Mod	0.0%	100%	100%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year # Benefiting	
2021	0Data entered as owner was Renter has been updated PR 2018 4 Montpelier C 00107, 1/1/2021-6/30/2021- no Data PR 2018 5 Montpelier C 00127, 7/1/2021-12/31/2021 2 beneficiary
2019	0Data incorrectly put into year 2019, data has been moved and correctly reported under 2020 J.Sherman 9/11/2024
2020	0PR 2018 2 Montpelier C 00052 1 Beneficiary
2023	0PR 2018 8 Montpeleir C 00161 Reporting Period 1/1/2023-6/30/2023 4 Beneficiaries

2022	0The Montpelier ADU Program has completed four of the seven required Accessory Dwelling Units (ADUs) for this program. With two more projects in the construction phase, we are confident that we will meet our goal of adding seven new apartments to the City of Montpelier in three years for less than $450,000. MADUP has received a grant extension to operate through December 31, 2023. PR 2018 6 Montpelier C 00140, 1/1/2022-6/30/2022-0 data PR 2018 7 Montpelier C 00155, 7/1/2022-12/31/2022-0 data

UGLG:

Grant Year: 2019

Project: 0001 - Goal: Other

Objective:

IDIS Activity: 2143 - Lyndon (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 06/22/2026

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 05/26/2020

Financing:

Funded Amount: $41,000.00

Net Drawn: $41,000.00

Balance: $0.00

Description:

General Administration for Rural Edge Home Repair Program

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2019

Project: 0001 - Goal: Other

Objective:

IDIS Activity: 2160 - West Rutland (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 11/21/2025

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 08/03/2020

Financing:

Funded Amount: $15,000.00

Net Drawn: $15,000.00

Balance: $0.00

Description:

General administration for NWWVT HOME Repair Program

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2019

Project: 0001 - Goal: Other

Objective:

IDIS Activity: 2204 - Milton (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 02/16/2021

Financing:

Funded Amount: $5,999.00

Net Drawn: $5,999.00

Balance: $0.00

Description:

General Administration for Milton Mobile Home Community Water Sewer Project 07110-IG-2018-Milton-25.

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: Town Milton

Grant Year: 2019

Project: 0016 - Goal 2: Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit

Objective: Provide decent affordable housing

IDIS Activity: 2205 - Milton (1005) (1007), (1013), (1004)

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Water/Sewer Improvements (03J)

Location:

, -

National Objective: LMH

Initial Funding Date: 02/16/2021

Financing:

Funded Amount: $712,528.00

Net Drawn: $712,528.00

Balance: $0.00

Description:

Subgrant to the Milton Mobile Home Community to install new water and sewer lines to be connected to the municipal system, removaldiscontinuance of existing site septic systems, and repair damage roads.

Proposed Accomplishments:

Housing Units : 98

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	91	0	0	0	91	0	0
Black/African American:	2	0	0	0	2	0	0
Asian:	2	0	0	0	2	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	2	0	0	0	2	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	1	0	0	0	1	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	98	0	0	0	98	0	0
Female-headed Households:	71		0		71		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	37	0	37	0
Low Mod	27	0	27	0
Moderate	12	0	12	0
Non Low Moderate	22	0	22	0
Total	98	0	98	0
Percent Low/Mod	78%	0.0%	78%	0.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	
2021	0	In March competitive bids were opened on the project. The low bid was $993,000 over the project budget. This was largely a result of post-covid cost escalations in the heavy construction industry. A subsequent value engineering effort failed to close the cost gap. In the past few months MMHC has commissioned a new cost estimate, applied for additional funding through an EPA WIIN Grant, and landed on both Senator Sanders, and Leahy's Congressional Designated Spending funding lists. In addition further engineering is taking place to rebid the project this winter. Due to the project delay, this project will now be subject to new stormwater control regulations. Additional engineering and project costs will incurred as a result.
2024	0	PR 2018 10 Milton 00181 activity for period of 7/1/2024-12/31/2024 Beneficiary Data reported 98
2025	0	PR 2018 11 Milton 00185 Reporting Period 1/1/2025-7/30/2025 the 98 Beneficiaries reported in this progress report were previously reported in PR #10 for the year 2024

UGLG:

Grant Year: 2019

Project: 0006 - CDBG Goal Other

Objective:

IDIS Activity: 2220 - Brandon (6012)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 09/30/2025

Matrix Code: Planning (20)

Location:

, -

National Objective:

Initial Funding Date: 05/07/2021

Financing:

Funded Amount: $6,492.00

Net Drawn: $6,492.00

Balance: $0.00

Description:

A subgrant to the Brandon Free Public Library to conduct a feasibility study to reduce architectural barriers to mobility and create universal access for all residents.

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2019

Project: 0006 - CDBG Goal Other

Objective:

IDIS Activity: 2221 - Brandon (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 09/30/2025

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 05/07/2021

Financing:

Funded Amount: $1,000.00

Net Drawn: $1,000.00

Balance: $0.00

Description:

Brandon Free Public Library General Administration

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: MONTPELIER CITY

Grant Year: 2019

Project: 0010 - Goal 1: Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit

Objective: Create suitable living environments

IDIS Activity: 2297 - Montpelier C (1013, 1014)

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 08/19/2025

Matrix Code: Homeless Facilities (not operating costs) (03C)

Location:

125 Barre St Montpelier, VT 05602-3857

National Objective: LMC

Initial Funding Date: 05/11/2022

Financing:

Funded Amount: $30,191.00

Net Drawn: $30,191.00

Balance: $0.00

Description:

Subgrant to Green Mountain Care DBA Another Way to rehabilitate abuildings that serve LMI community members at great risk of homelessness located on 125 Barre Street in Montpelier renovations include renovations to the kitchen range exhaust and ventilation system, bathroom and laundry room modifications to make the building more accessible, safety and accessibility improvements to the consumer-use kitchen, energy efficiency upgrades, and a new heating system.

Proposed Accomplishments:

People (General) : 375

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	708
Black/African American:	0	0	0	0	0	0	31
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	4
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	16
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	759
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	737
Low Mod	0	0	0	7
Moderate	0	0	0	7
Non Low Moderate	0	0	0	8
Total	0	0	0	759
Percent Low/Mod	0.0%	0.0%	0.0%	99%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	
2024		0PR 2019 11 Montpelier C 00173 10/1/2024-1/31/2025 Beneficiary Data Reported this period 759

UGLG: HARDWICK TOWN

Grant Year: 2019

Project: 0017 - Goal 16: Jobs Created/retained

Objective: Create economic opportunities

IDIS Activity: 2356 - Hardwick (4003, 4013, 4021, 4032)

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: CI Building Acquisition, Construction, Rehabilitation (17C)

Location:

281 Vt Route 15 W Hardwick, VT 05843-9456

National Objective: LMJ

Initial Funding Date: 06/06/2023

Financing:

Funded Amount: $900,000.00

Net Drawn: $900,000.00

Balance: $0.00

Description:

Grant to the Town of Hardwick to construct a two-story, 40,000 sq. ft. multi-purpose food processing facility and a 6,000 sq. ft. innovative adaptive reuse of the historic yellow barn located at 281 Route 15 West, Hardwick VT 05843. The project will result in 25 new FTE jobs being created.

Proposed Accomplishments:

Jobs : 25

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	33
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	4
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	37
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	8
Low Mod	0	0	0	7
Moderate	0	0	0	10
Non Low Moderate	0	0	0	12
Total	0	0	0	37
Percent Low/Mod	0.0%	0.0%	0.0%	68%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	
2023	0	During this period, the project team executed a contract with Wright & Morrissey. In early June, the project team closed on NMTC financing! The groundbreaking celebration was somewhat delayed, due to the July 10 flooding. However, the site was not damaged. The groundbreaking was held on August 18th. The barn has been raised, a new foundation poured, and lowered back onto the new foundation. The septic tank was pulled, and the soils testing revealed higher levels of contaminants than expected. The project team worked with the state of Vermont to secure more brownfield funds to remove the contaminated soils. This is a state award with no match requirement. In the meantime, we will close out the existing brownfield grant. The subgrant from the Preservation Trust (Northeast Heritage Economy Partnership) was also closed out, and we are awaiting receipt of our requisition. Also during this period, the Center for an Agricultural Economy hired a Farm Connex delivery driver. The CAE worked with the DOL. The delivery driver started work 10.30.
2025	0	PR 2018 12 Hardwick 00187 Reporting Period 4/1/2025-9/30/2025 13 PR 2018 11 Hardwick 00184 10/1/2024-3/31/2025 PR 2018 13 Hardwick 00192 10/1/2025-3/31/2026

2024	0	Work is progressing at a very rapid pace. The Yellow Barn will roof and siding have been replaced, and a porch has been added to the south face of the building. The interior sheetrock and drywall are finished, and the Cabot's fit up work is commencing. We anticipate them to be able to move in some time in June. The construction team will install temporary switchgear to allow tenants to take occupancy.

UGLG: BARRE CITY

Grant Year: 2019

Project: 0010 - CDBG Goal 9: Rental Units Rehabilitated

Objective: Provide decent affordable housing

IDIS Activity: 2408 - Barre City (3002)

Outcome: Affordability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 05/14/2026

Matrix Code: Rehab; Multi-Unit Residential (14B)

Location:

4 Humbert St Barre, VT 05641-4529

National Objective: LMH

Initial Funding Date: 09/26/2024

Financing:

Funded Amount: $111,566.00

Net Drawn: $111,566.00

Balance: $0.00

Description:

Subgrant to Downstreet Housing and Community Development to acquire and renovate the historic Ward 5 School into 9 new units of rental housing.
Additionally, Downstreet will upgrade two existing, occupied buildings on Bromur Street, with a total of 18 units of rental housing.

Proposed Accomplishments:

Housing Units : 9

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	7	0	7	0	0
Black/African American:	0	0	2	0	2	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	9	0	9	0	0
Female-headed Households:	0		7		7		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	6	6	0
Low Mod	0	3	3	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	9	9	0
Percent Low/Mod	0.0%	100%	100%	0.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	
2025		0PR 2021 5 Barre C 00105 10/1/2024-3/31/2025 Beneficiaires reported this period 8 PR 2021 6 Barre C 00114 4/1/2025-9/30/2025 Beneficiaires reported this period 1, Section 3 also Reported Total Hours: 37790, Section 3 Targeted 12190, Section 3 6805

UGLG: NEWPORT

Grant Year: 2019

Project: 0009 - Goal 1: Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit

Objective: Create suitable living environments

IDIS Activity: 2429 - Newport City (1014)

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Parks, Recreational Facilities (03F)

Location:

155 Gardner Park Road Newport, VT 05855-

National Objective: LMA

Initial Funding Date: 04/01/2025

Financing:

Funded Amount: $100,000.00

Net Drawn: $100,000.00

Balance: $0.00

Description:

Grant to the City of Newport to support the renovations and upgrades to the Gardner Park recreational facility located adjacent to the City's Designated Downtown with a population that is 60.25% LMI.

Proposed Accomplishments:

People (General) : 4,000

Total Population in Service Area: 4,000

Census Tract Percent Low / Mod: 60.20

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2020

Project: 0001 - Goal: Other

Objective:

IDIS Activity: 2143 - Lyndon (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 06/22/2026

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 05/26/2020

Financing:

Funded Amount: $14,028.00

Net Drawn: $14,028.00

Balance: $0.00

Description:

General Administration for Rural Edge Home Repair Program

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2020

Project: 0001 - Goal: Other

Objective:

IDIS Activity: 2160 - West Rutland (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 11/21/2025

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 08/03/2020

Financing:

Funded Amount: $6,511.00

Net Drawn: $6,511.00

Balance: $0.00

Description:

General administration for NWWVT HOME Repair Program

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2020

Project: 0006 - CDBG Goal Other

Objective:

IDIS Activity: 2168 - State $100K (2020)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 09/10/2025

Matrix Code: State Administration (21J)

Location:

, -

National Objective:

Initial Funding Date: 09/03/2020

Financing:

Funded Amount: $100,000.00

Net Drawn: $100,000.00

Balance: $0.00

Description:

FY2020 State Administration

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2020

Project: 0002 - CDBG-CV - Goal Other

Objective:

IDIS Activity: 2175 - BDCC (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Completed 09/10/2025

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 09/23/2020

Financing:

Funded Amount: $22,567.00

Net Drawn: $22,567.00

Balance: $0.00

Description:

General administration for BDCC Sole Proprietor Stabilization Program.

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: Town Milton

Grant Year: 2020

Project: 0016 - Goal 2: Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit

Objective: Provide decent affordable housing

IDIS Activity: 2205 - Milton (1005) (1007), (1013), (1004)

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Water/Sewer Improvements (03J)

Location:

, -

National Objective: LMH

Initial Funding Date: 02/16/2021

Financing:

Funded Amount: $30,472.00

Net Drawn: $30,472.00

Balance: $0.00

Description:

Subgrant to the Milton Mobile Home Community to install new water and sewer lines to be connected to the municipal system, removaldiscontinuance of existing site septic systems, and repair damage roads.

Proposed Accomplishments:

Housing Units : 98

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	91	0	0	0	91	0	0
Black/African American:	2	0	0	0	2	0	0
Asian:	2	0	0	0	2	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	2	0	0	0	2	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	1	0	0	0	1	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	98	0	0	0	98	0	0
Female-headed Households:	71		0		71		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	37	0	37	0
Low Mod	27	0	27	0
Moderate	12	0	12	0
Non Low Moderate	22	0	22	0
Total	98	0	98	0
Percent Low/Mod	78%	0.0%	78%	0.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	
2021	0	In March competitive bids were opened on the project. The low bid was $993,000 over the project budget. This was largely a result of post-covid cost escalations in the heavy construction industry. A subsequent value engineering effort failed to close the cost gap. In the past few months MMHC has commissioned a new cost estimate, applied for additional funding through an EPA WIIN Grant, and landed on both Senator Sanders, and Leahy's Congressional Designated Spending funding lists. In addition further engineering is taking place to rebid the project this winter. Due to the project delay, this project will now be subject to new stormwater control regulations. Additional engineering and project costs will incurred as a result.
2024	0	PR 2018 10 Milton 00181 activity for period of 7/1/2024-12/31/2024 Beneficiary Data reported 98
2025	0	PR 2018 11 Milton 00185 Reporting Period 1/1/2025-7/30/2025 the 98 Beneficiaries reported in this progress report were previously reported in PR #10 for the year 2024

UGLG:

Grant Year: 2020

Project: 0006 - CDBG Goal Other

Objective:

IDIS Activity: 2211 - Brighton (6012)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 09/30/2025

Matrix Code: Planning (20)

Location:

, -

National Objective:

Initial Funding Date: 03/23/2021

Financing:

Funded Amount: $37,824.00

Net Drawn: $37,824.00

Balance: $0.00

Description:

Grant to the Town of Brighton to procure engineering services to complete a Scoping Preliminary Engineering study for downtown Island Pond streetscape, design wayfinding systems, lighting and intersection improvements including stormwater and preliminary engineering to bury electrical utilities.

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2020

Project: 0006 - CDBG Goal Other

Objective:

IDIS Activity: 2220 - Brandon (6012)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 09/30/2025

Matrix Code: Planning (20)

Location:

, -

National Objective:

Initial Funding Date: 05/07/2021

Financing:

Funded Amount: $28,884.00

Net Drawn: $28,884.00

Balance: $0.00

Description:

A subgrant to the Brandon Free Public Library to conduct a feasibility study to reduce architectural barriers to mobility and create universal access for all residents.

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2020

Project: 0006 - CDBG Goal Other

Objective:

IDIS Activity: 2221 - Brandon (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 09/30/2025

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 05/07/2021

Financing:

Funded Amount: $2,000.00

Net Drawn: $2,000.00

Balance: $0.00

Description:

Brandon Free Public Library General Administration

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2020

Project: 0002 - CDBG-CV - Goal Other

Objective:

IDIS Activity: 2244 - St. Albans City (5013) CDBG-CV

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Completed 08/07/2025

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 08/24/2021

Financing:

Funded Amount: $6,876.00

Net Drawn: $6,876.00

Balance: $0.00

Description:

General Administration for CHT Housing Stabilization Program of CDBG-CV

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2020

Project: 0002 - CDBG-CV - Goal Other

Objective:

IDIS Activity: 2246 - Brattleboro (5013) CDBG-CV (50)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Completed 05/12/2026

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 09/15/2021

Financing:

Funded Amount: $10,000.00

Net Drawn: $10,000.00

Balance: $0.00

Description:

Windham Windsor Housing Trust CDBG-CV Housing Stabilization Program General Administration.

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: BRATTLEBORO TOWN

Grant Year: 2020

Project: 0005 - CDBG-CV Goal 4: Public service activities for Low/Moderate Income Housing Benefit

Objective: Provide decent affordable housing

IDIS Activity: 2247 - Brattleboro (2028, 2013) CDBG-CV (50)

Outcome: Affordability

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Completed 07/07/2025

Matrix Code: Housing Counseling only, under 24 CFR 5.100 (05U)

Location:

, -

National Objective: LMC

Initial Funding Date: 09/15/2021

Financing:

Funded Amount: $204,420.49

Net Drawn: $204,420.49

Balance: $0.00

Description:

Subgrant to Windham Windsor Housing Trust to provide eligible households in Windham, Windsor, Washington, Orange, and Lamoille Counties that have been affected by COVD-19 with housing-related financial counseling.

Proposed Accomplishments:

People (General) : 150

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	305
Black/African American:	0	0	0	0	0	0	12
Asian:	0	0	0	0	0	0	2
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	3
American Indian/Alaskan Native & White:	0	0	0	0	0	0	3
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	4
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	330
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	166
Low Mod	0	0	0	98
Moderate	0	0	0	66
Non Low Moderate	0	0	0	0
Total	0	0	0	330
Percent Low/Mod	0.0%	0.0%	0.0%	100%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	
2022		07/1/2022-9/30/2022 Data entered for Counseling 12/7/2022 The housing stabilization element is progressing well. We hired a temp to take on the processing of VHFA HAP and VERAP applications. She started at the beginning of February and she has taken on assisting all households not requesting housing counseling but who need help with the HAP application. One housing counselor has taken on the vast majority of counseling needs for housing stabilization households so she has developed expertise with stabilization needs and resources. We are grateful for the statewide approach and the ongoing networking going to support our transition.
2021	0	$0.00

UGLG: BRATTLEBORO TOWN

Grant Year: 2020

Project: 0005 - CDBG-CV Goal 4: Public service activities for Low/Moderate Income Housing Benefit

Objective: Provide decent affordable housing

IDIS Activity: 2248 - Brattleboro (2015) CDBG-CV (50)

Outcome: Affordability

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Completed 07/07/2025

Matrix Code: Subsistence Payment (05Q)

Location:

, -

National Objective: LMC

Initial Funding Date: 09/15/2021

Financing:

Funded Amount: $186,469.00

Net Drawn: $186,469.00

Balance: $0.00

Description:

Subgrant to Windham Windsor Housing Trust to provide eligible households in Windham, Windsor, Washington, Orange, and Lamoille Counties that have been affected by COVD-19 with emergency payments for housing related costs in the form of mortgage, rental, and utility payment assistance.

Proposed Accomplishments:

People (General) : 100

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	83
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1
Native Hawaiian/Other Pacific Islander:	0	0	0		0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	87
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	40
Low Mod	0	0	0	23
Moderate	0	0	0	24
Non Low Moderate	0	0	0	0
Total	0	0	0	87
Percent Low/Mod	0.0%	0.0%	0.0%	100%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	
2022		07/1/2022-9/30/2022 Public Services Data Entered 12/7/2022
2023	0	Correction made <-2> Multiracial from year 2023 Final PR 2020 9 Brattleboro 00330 For reporting period 4/1/2023-6/30/2025 34 White 1 American Indian/Alaskan Native
2025	0	Final PR 2020 9 Brattleboro 00330 For reporting period 4/1/2023-6/30/2025 34 White 1 American Indian/Alaskan Native
2020	0	$0.00
2021	0	$0.00

UGLG: BRATTLEBORO TOWN

Grant Year: 2020

Project: 0014 - CDBG-CV Goal 8: Rental Units Rehabilitated

Objective: Provide decent affordable housing

IDIS Activity: 2249 - Brattleboro (3002) CDBG-CV (50)

Outcome: Affordability

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Completed 07/07/2025

Matrix Code: Rehab; Multi-Unit Residential (14B)

Location:

78 Main St West Brattleboro, VT 05301-3252

National Objective: LMH

Initial Funding Date: 09/15/2021

Financing:

Funded Amount: $60,000.00

Net Drawn: $60,000.00

Balance: $0.00

Description:

Subgrant to Windham Windsor Housing Trust to to complete health and safety improvements

Proposed Accomplishments:

Housing Units : 27

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	26	0	26	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	26	0	26	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	24	24	0
Low Mod	0	2	2	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	26	26	0
Percent Low/Mod	0.0%	100%	100%	0.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	
2022	0	$0.00

UGLG:

Grant Year: 2020

Project: 0002 - CDBG-CV - Goal Other

Objective:

IDIS Activity: 2252 - West Rutland (5013) CDBG-CV (52)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Completed 11/21/2025

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 09/15/2021

Financing:

Funded Amount: $15,954.00

Net Drawn: $15,954.00

Balance: $0.00

Description:

West Rutland CDBG-CV Housing Stabilization Program General Administration

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2020

Project: 0002 - CDBG-CV - Goal Other

Objective:

IDIS Activity: 2257 - Rockingham (5013) CDBG-CV 22

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Completed 06/22/2026

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 09/27/2021

Financing:

Funded Amount: $1,150.00

Net Drawn: $1,150.00

Balance: $0.00

Description:

General Administration for Town Facilities COVID Safety Measure project

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2020

Project: 0006 - CDBG Goal Other

Objective:

IDIS Activity: 2284 - St. George (6012)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Planning (20)

Location:

, -

National Objective:

Initial Funding Date: 02/14/2022

Financing:

Funded Amount: $43,242.00

Net Drawn: $37,686.00

Balance: $5,556.00

Description:

Subgrant to the St George Community Cooperative to assess the condition of drinking-water, septic, and wastewater infrastructure, and identify options for improvements.

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2020

Project: 0006 - CDBG Goal Other

Objective:

IDIS Activity: 2285 - St. George (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 02/14/2022

Financing:

Funded Amount: $2,830.00

Net Drawn: $2,827.00

Balance: $3.00

Description:

General Administration for St George Community Cooperative Infrastructure Study

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: MONTPELIER CITY

Grant Year: 2020

Project: 0010 - Goal 1: Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit

Objective: Create suitable living environments

IDIS Activity: 2297 - Montpelier C (1013, 1014)

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 08/19/2025

Matrix Code: Homeless Facilities (not operating costs) (03C)

Location:

125 Barre St Montpelier, VT 05602-3857

National Objective: LMC

Initial Funding Date: 05/11/2022

Financing:

Funded Amount: $50,000.00

Net Drawn: $50,000.00

Balance: $0.00

Description:

Subgrant to Green Mountain Care DBA Another Way to rehabilitate abuildings that serve LMI community members at great risk of homelessness located on 125 Barre Street in Montpelier renovations include renovations to the kitchen range exhaust and ventilation system, bathroom and laundry room modifications to make the building more accessible, safety and accessibility improvements to the consumer-use kitchen, energy efficiency upgrades, and a new heating system.

Proposed Accomplishments:

People (General) : 375

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	708
Black/African American:	0	0	0	0	0	0	31
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	4
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	16
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	759
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	737
Low Mod	0	0	0	7
Moderate	0	0	0	7
Non Low Moderate	0	0	0	8
Total	0	0	0	759
Percent Low/Mod	0.0%	0.0%	0.0%	99%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	
2024		0PR 2019 11 Montpelier C 00173 10/1/2024-1/31/2025 Beneficiary Data Reported this period 759

UGLG:

Grant Year: 2020

Project: 0002 - CDBG-CV - Goal Other

Objective:

IDIS Activity: 2315 - Craftsbury (5013) CDBG-CV

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Completed 09/10/2025

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 08/10/2022

Financing:

Funded Amount: $4,931.00

Net Drawn: $4,931.00

Balance: $0.00

Description:

General Admin for Craftsbury Community Cares Center

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2020

Project: 0006 - CDBG Goal Other

Objective:

IDIS Activity: 2326 - Shelburne (6012)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Planning (20)

Location:

, -

National Objective:

Initial Funding Date: 11/11/2022

Financing:

Funded Amount: $15,704.00

Net Drawn: $15,704.00

Balance: $0.00

Description:

Subgrant to Shelburnewood Mobile Home Cooperative to assess the feasibility of developing land it owns for up to 30 new lots for manufactured homes.

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2020

Project: 0006 - CDBG Goal Other

Objective:

IDIS Activity: 2327 - Shelburne (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 11/11/2022

Financing:

Funded Amount: $3,500.00

Net Drawn: $3,500.00

Balance: $0.00

Description:

General admin for Shelburnewood Expansion Feasibiltiy

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: BRISTOL TOWN

Grant Year: 2020

Project: 0016 - CDBG Goal 7: Rental Units Constructed

Objective: Provide decent affordable housing

IDIS Activity: 2343 - Bristol (3001, 3013)

Outcome: Affordability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 08/08/2025

Matrix Code: Construction of Housing (12)

Location:

1 Firehouse Dr Bristol, VT 05443-1428

National Objective: LMH

Initial Funding Date: 03/27/2023

Financing:

Funded Amount: $456,641.00

Net Drawn: $456,641.00

Balance: $0.00

Description:

Grant to Town of Bristol who will subgrant to Addison County Community Trust to acquire and construct 20 new units of housing at Firehouse Drive in Bristol, of which 16 units will be for low and moderate income households.
This will be a mixed-income housing development including one 16-unit building and two duplex buildings.

Proposed Accomplishments:

Housing Units : 20

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	20	0	20	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	20	0	20	0	0
Female-headed Households:	0		10		10		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	3	3	0
Low Mod	0	14	14	0
Moderate	0	3	3	0
Non Low Moderate	0	0	0	0
Total	0	20	20	0
Percent Low/Mod	0.0%	100%	100%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	
2023	0	Firehouse Apartments started construction in September 2022 and is expected to be completed by August 1, 2023. The two Duplexes and the 16-unit rowhouse building are under construction. All buildings are framed and the contractors are working on in unit rough-ins and exterior siding and trim. We are currently waiting on the Town's attorney to write an opinion letter to fulfill the grant agreement requirements. We anticipate requisitioning VCDP funds as soon as the grant agreement requirements are met.

UGLG: HARDWICK TOWN

Grant Year: 2020

Project: 0017 - Goal 16: Jobs Created/retained

Objective: Create economic opportunities

IDIS Activity: 2356 - Hardwick (4003, 4013, 4021, 4032)

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: CI Building Acquisition, Construction, Rehabilitation (17C)

Location:

281 Vt Route 15 W Hardwick, VT 05843-9456

National Objective: LMJ

Initial Funding Date: 06/06/2023

Financing:

Funded Amount: $49,700.00

Net Drawn: $49,700.00

Balance: $0.00

Description:

Grant to the Town of Hardwick to construct a two-story, 40,000 sq. ft. multi-purpose food processing facility and a 6,000 sq. ft. innovative adaptive reuse of the historic yellow barn located at 281 Route 15 West, Hardwick VT 05843. The project will result in 25 new FTE jobs being created.

Proposed Accomplishments:

Jobs : 25

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	33
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	4
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	37
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	8
Low Mod	0	0	0	7
Moderate	0	0	0	10
Non Low Moderate	0	0	0	12
Total	0	0	0	37
Percent Low/Mod	0.0%	0.0%	0.0%	68%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	
2023	0	During this period, the project team executed a contract with Wright & Morrissey. In early June, the project team closed on NMTC financing! The groundbreaking celebration was somewhat delayed, due to the July 10 flooding. However, the site was not damaged. The groundbreaking was held on August 18th. The barn has been raised, a new foundation poured, and lowered back onto the new foundation. The septic tank was pulled, and the soils testing revealed higher levels of contaminants than expected. The project team worked with the state of Vermont to secure more brownfield funds to remove the contaminated soils. This is a state award with no match requirement. In the meantime, we will close out the existing brownfield grant. The subgrant from the Preservation Trust (Northeast Heritage Economy Partnership) was also closed out, and we are awaiting receipt of our requisition. Also during this period, the Center for an Agricultural Economy hired a Farm Connex delivery driver. The CAE worked with the DOL. The delivery driver started work 10.30.
2025	0	PR 2018 12 Hardwick 00187 Reporting Period 4/1/2025-9/30/2025 13 PR 2018 11 Hardwick 00184 10/1/2024-3/31/2025 PR 2018 13 Hardwick 00192 10/1/2025-3/31/2026

2024	0	Work is progressing at a very rapid pace. The Yellow Barn will roof and siding have been replaced, and a porch has been added to the south face of the building. The interior sheetrock and drywall are finished, and the Cabot's fit up work is commencing. We anticipate them to be able to move in some time in June. The construction team will install temporary switchgear to allow tenants to take occupancy.

UGLG: MIDDLEBURY TOWN

Grant Year: 2020

Project: 0010 - CDBG Goal 2: PF or Infrastructure Activities for Low/Moderate Income Housing Benefit

Objective: Provide decent affordable housing

IDIS Activity: 2427 - Middlebury (3004, 3005, 3007)

Outcome: Affordability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Water/Sewer Improvements (03J)

Location:

77 Seminary Street Ext Middlebury, VT 05753-8404

National Objective: LMH

Initial Funding Date: 02/24/2025

Financing:

Funded Amount: $300,000.00

Net Drawn: $300,000.00

Balance: $0.00

Description:

Subgrant to Ascend Housing Allies Incorporated to be used in conjunction with other resources to complete Phase 1 water and sewer infrastructure to support 6 for-sale townhomes and duplexes targeted to be affordable for households who make less than 80% of AMI.

Proposed Accomplishments:

Housing Units : 6

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	2	0	0	0	2	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	2	0	0	0	2	0	0
Female-headed Households:	2		0		2		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	2	0	2	0
Non Low Moderate	0	0	0	0
Total	2	0	2	0
Percent Low/Mod	100%	0.0%	100%	0.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	
2025		0PR 2022 6 Middlebury 00141 Reporting Period 10/1/2025-3/31/2026 2 Beneficiaries Reported Section 3 Reporting data provide Total hours worked 33,424, Targeted Section 3 0, Section 3 hours worked 13,123 39.26%

UGLG:

Grant Year: 2021

Project: 0001 - Goal: Other

Objective:

IDIS Activity: 2143 - Lyndon (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 06/22/2026

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 05/26/2020

Financing:

Funded Amount: $0.00

Net Drawn: $0.00

Balance: $0.00

Description:

General Administration for Rural Edge Home Repair Program

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2021

Project: 0001 - Goal: Other

Objective:

IDIS Activity: 2160 - West Rutland (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 11/21/2025

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 08/03/2020

Financing:

Funded Amount: $52,782.00

Net Drawn: $52,782.00

Balance: $0.00

Description:

General administration for NWWVT HOME Repair Program

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2021

Project: 0005 - FY21 CDBG Goal Other

Objective:

IDIS Activity: 2261 - State $100K (2021)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 09/10/2025

Matrix Code: State Administration (21J)

Location:

, -

National Objective:

Initial Funding Date: 09/28/2021

Financing:

Funded Amount: $100,000.00

Net Drawn: $100,000.00

Balance: $0.00

Description:

State 100K for FY2021

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2021

Project: 0005 - FY21 CDBG Goal Other

Objective:

IDIS Activity: 2262 - State 2% (2021)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 01/05/2026

Matrix Code: State Administration (21J)

Location:

, -

National Objective:

Initial Funding Date: 09/28/2021

Financing:

Funded Amount: $148,737.00

Net Drawn: $148,737.00

Balance: $0.00

Description:

State 2% Admin for FY2021

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2021

Project: 0006 - CDBG Goal Other

Objective:

IDIS Activity: 2284 - St. George (6012)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Planning (20)

Location:

, -

National Objective:

Initial Funding Date: 02/14/2022

Financing:

Funded Amount: $6,000.00

Net Drawn: $0.00

Balance: $6,000.00

Description:

Subgrant to the St George Community Cooperative to assess the condition of drinking-water, septic, and wastewater infrastructure, and identify options for improvements.

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: MONTPELIER CITY

Grant Year: 2021

Project: 0010 - Goal 1: Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit

Objective: Create suitable living environments

IDIS Activity: 2297 - Montpelier C (1013, 1014)

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 08/19/2025

Matrix Code: Homeless Facilities (not operating costs) (03C)

Location:

125 Barre St Montpelier, VT 05602-3857

National Objective: LMC

Initial Funding Date: 05/11/2022

Financing:

Funded Amount: $0.00

Net Drawn: $0.00

Balance: $0.00

Description:

Subgrant to Green Mountain Care DBA Another Way to rehabilitate abuildings that serve LMI community members at great risk of homelessness located on 125 Barre Street in Montpelier renovations include renovations to the kitchen range exhaust and ventilation system, bathroom and laundry room modifications to make the building more accessible, safety and accessibility improvements to the consumer-use kitchen, energy efficiency upgrades, and a new heating system.

Proposed Accomplishments:

People (General) : 375

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	708
Black/African American:	0	0	0	0	0	0	31
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	4
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	16
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	759
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	737
Low Mod	0	0	0	7
Moderate	0	0	0	7
Non Low Moderate	0	0	0	8
Total	0	0	0	759
Percent Low/Mod	0.0%	0.0%	0.0%	99%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	
2024		0PR 2019 11 Montpelier C 00173 10/1/2024-1/31/2025 Beneficiary Data Reported this period 759

UGLG:

Grant Year: 2021

Project: 0005 - FY21 CDBG Goal Other

Objective:

IDIS Activity: 2298 - Montpelier C (6012)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 09/10/2025

Matrix Code: Planning (20)

Location:

, -

National Objective:

Initial Funding Date: 05/12/2022

Financing:

Funded Amount: $47,500.00

Net Drawn: $47,500.00

Balance: $0.00

Description:

Subgrant to Central Vermont Habitat for Humanity to plan and evaluate the Carbon Negative Affordable Housing project located at 102-110 Northfield Street in Montpelier, VT.

The project aims to determine the maximum number of housing units which can be built on the property and to determine the financial feasibility of implementing the development.

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2021

Project: 0005 - FY21 CDBG Goal Other

Objective:

IDIS Activity: 2299 - Montpelier C (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 11/21/2025

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 05/12/2022

Financing:

Funded Amount: $2,500.00

Net Drawn: $2,500.00

Balance: $0.00

Description:

General Administration for Carbon Negative Housing 102 Northfield Planning Grant

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: ALBURGH

Grant Year: 2021

Project: 0009 - CDBG Goal 1: PF or Infrastructure Activities other than Low/Moderate Income Housing Benefit

Objective: Create suitable living environments

IDIS Activity: 2303 - Alburgh (1021, 1013)

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Child Care Centers (03M)

Location:

64 Missile Base Rd Alburgh, VT 05440-4172

National Objective: LMC

Initial Funding Date: 05/31/2022

Financing:

Funded Amount: $440,000.00

Net Drawn: $440,000.00

Balance: $0.00

Description:

Grant to the Town of Alburgh to be subgranted to the Alburgh Family Clubhouse to complete the new construction of a new public childcare facility.

Proposed Accomplishments:

People (General) : 50

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2021

Project: 0005 - FY21 CDBG Goal Other

Objective:

IDIS Activity: 2305 - Hartford (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 09/10/2025

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 06/24/2022

Financing:

Funded Amount: $1,644.00

Net Drawn: $1,644.00

Balance: $0.00

Description:

General Admin for Hartford Cornerstone Community Center planning grant

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2021

Project: 0005 - FY21 CDBG Goal Other

Objective:

IDIS Activity: 2306 - Hartford (6012)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 09/10/2025

Matrix Code: Planning (20)

Location:

, -

National Objective:

Initial Funding Date: 06/24/2022

Financing:

Funded Amount: $4,833.00

Net Drawn: $4,833.00

Balance: $0.00

Description:

Subgrant to Cornerstone Community Center to complete a feasibility study, including planning and predevelopment activities, for the renovation of 14 Elk Street in Hartford Village in order to expand community programs.

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2021

Project: 0005 - FY21 CDBG Goal Other

Objective:

IDIS Activity: 2331 - Brattleboro (6012)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 09/10/2025

Matrix Code: Planning (20)

Location:

, -

National Objective:

Initial Funding Date: 12/22/2022

Financing:

Funded Amount: $50,000.00

Net Drawn: $50,000.00

Balance: $0.00

Description:

Grant to Town who will subgrant to the Winston Prouty Center for Child and Family Development Inc.
to fund an engineering feasibility study of the municipal water and sewer infrastructure to support the potential development of between 100 and 500 units of mixed-income housing on the Winston Prouty and Delta Vermont campuses.

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: BRISTOL TOWN

Grant Year: 2021

Project: 0016 - CDBG Goal 7: Rental Units Constructed

Objective: Provide decent affordable housing

IDIS Activity: 2343 - Bristol (3001, 3013)

Outcome: Affordability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 08/08/2025

Matrix Code: Construction of Housing (12)

Location:

1 Firehouse Dr Bristol, VT 05443-1428

National Objective: LMH

Initial Funding Date: 03/27/2023

Financing:

Funded Amount: $78,359.00

Net Drawn: $78,359.00

Balance: $0.00

Description:

Grant to Town of Bristol who will subgrant to Addison County Community Trust to acquire and construct 20 new units of housing at Firehouse Drive in Bristol, of which 16 units will be for low and moderate income households.
This will be a mixed-income housing development including one 16-unit building and two duplex buildings.

Proposed Accomplishments:

Housing Units : 20

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	20	0	20	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	20	0	20	0	0
Female-headed Households:	0		10		10		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	3	3	0
Low Mod	0	14	14	0
Moderate	0	3	3	0
Non Low Moderate	0	0	0	0
Total	0	20	20	0
Percent Low/Mod	0.0%	100%	100%	0.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	
2023	0	Firehouse Apartments started construction in September 2022 and is expected to be completed by August 1, 2023. The two Duplexes and the 16-unit rowhouse building are under construction. All buildings are framed and the contractors are working on in unit rough-ins and exterior siding and trim. We are currently waiting on the Town's attorney to write an opinion letter to fulfill the grant agreement requirements. We anticipate requisitioning VCDP funds as soon as the grant agreement requirements are met.

UGLG: Town of Berlin

Grant Year: 2021

Project: 0006 - CDBG Goal 7: Rental Units Constructed

Objective: Provide decent affordable housing

IDIS Activity: 2450 - Berlin (3001)

Outcome: Affordability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Construction of Housing (12)

Location:

475 Berlin Mall Road Berlin, VT 05602-

National Objective: LMH

Initial Funding Date: 10/14/2025

Financing:

Funded Amount: $250,000.00

Net Drawn: $240,000.00

Balance: $10,000.00

Description:

Subgrant to Downstreet Housing & Community Development who will then transfer the property and units to Fox Run Apartments Limited Partnership for the construction of 30 new multi-family housing units.
The apartments will be located in Berlin's New Town Center, right on Berlin Mall Road.

Proposed Accomplishments:

Housing Units : 30

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	24	0	24	0	0
Black/African American:	0	0	6	0	6	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	30	0	30	0	0
Female-headed Households:	0		4		4		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	24	24	0
Moderate	0	6	6	0
Non Low Moderate	0	0	0	0
Total	0	30	30	0
Percent Low/Mod	0.0%	100%	100%	0.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	
2025		0PR 2020 10 Berlin 00335 Reporting period 10/1/2025-3/31/2026 30 Beneficiaries Reported

UGLG: Town of Berlin

Grant Year: 2021

Project: 0007 - CDBG Goal 2: Public Facility or Infrastructure Activities for LMI Housing Benefit

Objective: Create suitable living environments

IDIS Activity: 2452 - Berlin (3007)

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Street Improvements (03K)

Location:

475 Berlin Mall Road Berlin, VT 05602-

National Objective: LMH

Initial Funding Date: 10/14/2025

Financing:

Funded Amount: $500,000.00

Net Drawn: $347,883.00

Balance: $152,117.00

Description:

Grant to Town to complete infrastructure repairs to the Berlin Mall Road to provide improved access to the newly built 30 units of housing Fox Run.

Proposed Accomplishments:

Housing Units : 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2022

Project: 0001 - Goal: Other

Objective:

IDIS Activity: 2131 - Alburgh (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 01/07/2020

Financing:

Funded Amount: $3,294.00

Net Drawn: $3,294.00

Balance: $0.00

Description:

General Administration for Alburgh Community Child Care Facility

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: Town Milton

Grant Year: 2022

Project: 0016 - Goal 2: Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit

Objective: Provide decent affordable housing

IDIS Activity: 2205 - Milton (1005) (1007), (1013), (1004)

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Water/Sewer Improvements (03J)

Location:

, -

National Objective: LMH

Initial Funding Date: 02/16/2021

Financing:

Funded Amount: $100,000.00

Net Drawn: $100,000.00

Balance: $0.00

Description:

Subgrant to the Milton Mobile Home Community to install new water and sewer lines to be connected to the municipal system, removaldiscontinuance of existing site septic systems, and repair damage roads.

Proposed Accomplishments:

Housing Units : 98

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	91	0	0	0	91	0	0
Black/African American:	2	0	0	0	2	0	0
Asian:	2	0	0	0	2	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	2	0	0	0	2	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	1	0	0	0	1	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	98	0	0	0	98	0	0
Female-headed Households:	71		0		71		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	37	0	37	0
Low Mod	27	0	27	0
Moderate	12	0	12	0
Non Low Moderate	22	0	22	0
Total	98	0	98	0
Percent Low/Mod	78%	0.0%	78%	0.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	
2021	0	In March competitive bids were opened on the project. The low bid was $993,000 over the project budget. This was largely a result of post-covid cost escalations in the heavy construction industry. A subsequent value engineering effort failed to close the cost gap. In the past few months MMHC has commissioned a new cost estimate, applied for additional funding through an EPA WIIN Grant, and landed on both Senator Sanders, and Leahy's Congressional Designated Spending funding lists. In addition further engineering is taking place to rebid the project this winter. Due to the project delay, this project will now be subject to new stormwater control regulations. Additional engineering and project costs will incurred as a result.
2024	0	PR 2018 10 Milton 00181 activity for period of 7/1/2024-12/31/2024 Beneficiary Data reported 98
2025	0	PR 2018 11 Milton 00185 Reporting Period 1/1/2025-7/30/2025 the 98 Beneficiaries reported in this progress report were previously reported in PR #10 for the year 2024

UGLG:

Grant Year: 2022

Project: 0006 - CDBG Goal Other

Objective:

IDIS Activity: 2220 - Brandon (6012)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 09/30/2025

Matrix Code: Planning (20)

Location:

, -

National Objective:

Initial Funding Date: 05/07/2021

Financing:

Funded Amount: $14,754.00

Net Drawn: $14,754.00

Balance: $0.00

Description:

A subgrant to the Brandon Free Public Library to conduct a feasibility study to reduce architectural barriers to mobility and create universal access for all residents.

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2022

Project: 0006 - CDBG Goal Other

Objective:

IDIS Activity: 2284 - St. George (6012)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Planning (20)

Location:

, -

National Objective:

Initial Funding Date: 02/14/2022

Financing:

Funded Amount: $1,000.00

Net Drawn: $0.00

Balance: $1,000.00

Description:

Subgrant to the St George Community Cooperative to assess the condition of drinking-water, septic, and wastewater infrastructure, and identify options for improvements.

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2022

Project: 0005 - FY21 CDBG Goal Other

Objective:

IDIS Activity: 2298 - Montpelier C (6012)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 09/10/2025

Matrix Code: Planning (20)

Location:

, -

National Objective:

Initial Funding Date: 05/12/2022

Financing:

Funded Amount: $10,000.00

Net Drawn: $10,000.00

Balance: $0.00

Description:

Subgrant to Central Vermont Habitat for Humanity to plan and evaluate the Carbon Negative Affordable Housing project located at 102-110 Northfield Street in Montpelier, VT.

The project aims to determine the maximum number of housing units which can be built on the property and to determine the financial feasibility of implementing the development.

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2022

Project: 0005 - FY21 CDBG Goal Other

Objective:

IDIS Activity: 2325 - Springfield (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 11/10/2022

Financing:

Funded Amount: $6,000.00

Net Drawn: $5,547.00

Balance: $453.00

Description:

General Admin for Park Street School Code Improvements

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2022

Project: 0005 - FY22 CDBG Goal Other

Objective:

IDIS Activity: 2329 - Pittsford (6012)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 09/10/2025

Matrix Code: Planning (20)

Location:

, -

National Objective:

Initial Funding Date: 12/22/2022

Financing:

Funded Amount: $56,000.00

Net Drawn: $56,000.00

Balance: $0.00

Description:

Subgrant to Pittsford Preservation Corporation (dba Pittsford Village Farm) to conduct predevelopment and feasibility studies to renovate the Farm House and surrounding land to provide programming to benefit the entire community.

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2022

Project: 0005 - FY22 CDBG Goal Other

Objective:

IDIS Activity: 2330 - Pittsford (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 09/10/2025

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 12/22/2022

Financing:

Funded Amount: $4,000.00

Net Drawn: $4,000.00

Balance: $0.00

Description:

General Admin for 07110-PG-2020-Pittsford-13 Pittsford Village Farm

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: SOUTH BURLINGTON CITY

Grant Year: 2022

Project: 0006 - CDBG Goal 7: Rental Units Constructed

Objective: Create suitable living environments

IDIS Activity: 2335 - South Burlington City (3021)

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 09/12/2025

Matrix Code: Construction of Housing (12)

Location:

255 Kennedy Dr 438 O'Brien Farms Road South Burlington, VT 05403-6706

National Objective: LMH

Initial Funding Date: 01/30/2023

Financing:

Funded Amount: $1,000,000.00

Net Drawn: $1,000,000.00

Balance: $0.00

Description:

Grant to City of South Burlington who will subgrant to Ascend Housing Allies to develop 47 units of new mixed-income apartments on lot#11 located within the Hillside development at the O'Brien Farm community in South Burlington, with current address of 255 Kennedy Drive.

Proposed Accomplishments:

Housing Units : 47

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	41	0	41	0	0
Black/African American:	0	0	1	0	1	0	0
Asian:	0	0	5	0	5	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	47	0	47	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	16	16	0
Low Mod	0	17	17	0
Moderate	0	9	9	0
Non Low Moderate	0	5	5	0
Total	0	47	47	0
Percent Low/Mod	0.0%	89%	89%	0.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	
2024		0PR 2021 4 SBurlingtonC 00081 Reporting Period 1/1/2024-12/31/2024 Beneficiaries Reported 47

UGLG:

Grant Year: 2022

Project: 0005 - FY22 CDBG Goal Other

Objective:

IDIS Activity: 2336 - State 2% (2022)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 01/05/2026

Matrix Code: State Administration (21J)

Location:

, -

National Objective:

Initial Funding Date: 02/06/2023

Financing:

Funded Amount: $145,880.00

Net Drawn: $145,880.00

Balance: $0.00

Description:

FY2022 State Administration 2%

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2022

Project: 0005 - FY22 CDBG Goal Other

Objective:

IDIS Activity: 2337 - State $100K (2022)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 09/10/2025

Matrix Code: State Administration (21J)

Location:

, -

National Objective:

Initial Funding Date: 02/06/2023

Financing:

Funded Amount: $100,000.00

Net Drawn: $100,000.00

Balance: $0.00

Description:

FY2022 State Administration 100K

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: BRISTOL TOWN

Grant Year: 2022

Project: 0016 - CDBG Goal 7: Rental Units Constructed

Objective: Provide decent affordable housing

IDIS Activity: 2343 - Bristol (3001, 3013)

Outcome: Affordability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 08/08/2025

Matrix Code: Construction of Housing (12)

Location:

1 Firehouse Dr Bristol, VT 05443-1428

National Objective: LMH

Initial Funding Date: 03/27/2023

Financing:

Funded Amount: $50,000.00

Net Drawn: $50,000.00

Balance: $0.00

Description:

Grant to Town of Bristol who will subgrant to Addison County Community Trust to acquire and construct 20 new units of housing at Firehouse Drive in Bristol, of which 16 units will be for low and moderate income households.
This will be a mixed-income housing development including one 16-unit building and two duplex buildings.

Proposed Accomplishments:

Housing Units : 20

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	20	0	20	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	20	0	20	0	0
Female-headed Households:	0		10		10		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	3	3	0
Low Mod	0	14	14	0
Moderate	0	3	3	0
Non Low Moderate	0	0	0	0
Total	0	20	20	0
Percent Low/Mod	0.0%	100%	100%	0.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	
2023	0	Firehouse Apartments started construction in September 2022 and is expected to be completed by August 1, 2023. The two Duplexes and the 16-unit rowhouse building are under construction. All buildings are framed and the contractors are working on in unit rough-ins and exterior siding and trim. We are currently waiting on the Town's attorney to write an opinion letter to fulfill the grant agreement requirements. We anticipate requisitioning VCDP funds as soon as the grant agreement requirements are met.

UGLG:

Grant Year: 2022

Project: 0005 - FY22 CDBG Goal Other

Objective:

IDIS Activity: 2346 - Vergennes (6012)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 09/10/2025

Matrix Code: Planning (20)

Location:

, -

National Objective:

Initial Funding Date: 03/30/2023

Financing:

Funded Amount: $30,000.00

Net Drawn: $30,000.00

Balance: $0.00

Description:

Subgrant to the Friends of the Vergennes Opera House, Inc.
to plan for the ADA accessibility renovations including an elevator tower needed at the Vergennes Opera House building, which also houses City Hall.

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: West Rutland

Grant Year: 2022

Project: 0007 - Goal 10: Homeownership Housing Rehabilitated

Objective: Provide decent affordable housing

IDIS Activity: 2349 - West Rutland (3002, 3013)

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

, -

National Objective: LMH

Initial Funding Date: 05/11/2023

Financing:

Funded Amount: $259,301.00

Net Drawn: $259,301.00

Balance: $0.00

Description:

Subgrant to NeighborWorks of Western Vermont to continue operating the revolving loan fund to provide affordable home repair financing to eligible homeowners in Rutland, Addison, and Bennington Counties.

Proposed Accomplishments:

Housing Units : 82

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	86	0	7	0	93	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	1	0	0	0	1	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0		0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	87	0	7	0	94	0	0
Female-headed Households:	13		3		16		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	13	2	15	0
Low Mod	34	4	38	0
Moderate	40	1	41	0
Non Low Moderate	0	0	0	0
Total	87	7	94	0
Percent Low/Mod	100%	100%	100%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting	
2023		0As of this report we had 143 leads for our HOME and RENTAL Repair program (2022 we had 92 leads so we are seeing an increase in demand for this program). 7 single family (SF) home repair projects have been completed, 18 SF home repair projects are in-process for a total of 25 projects (goal is 22) with 12 potential SF home repair projects in the pipeline. We also have a potential rental repair project in the pipeline which has two units to be repaired, meeting our goal of two rental repair projects for SS-2022 (total SF/Rental done/in-process/potential is 39 units).

2024 0PR 2022 8 W Rutland 00083 10/1/2024-12/31/2024 Beneficiary Data 12

For this progress report, Jan. 1 to March 31, 2024 we were busy helping customers to complete their repair project while also continuing to get the word out about our program through social media and

advertising, and talking with partners and organizations.

As of this quarter, we had 406 leads for our HOME and RENTAL Repair program. 26 single family (SF) home repair projects have been completed (3 SF this quarter), 12 SF home repair projects are in-process for a total of 38 projects (goal is 43) with eight potential SF home repair projects in the pipeline. At this time we have (1) rental repair project in the pipeline (3 units total). (Total SF/Rental done/in-process/potential is 49 units, total goal is 47).

2025 0PR 2022 9 W Rutland 00102 1/1/2025-3/31/2025

PR 2022 10 W Rutland 00109 4/1/2025-6/30/2025 Total Beneficiaries Reported this Period 10

PR 2022 11 W Rutland 00122 7/1/2025-9/30/2025 Total Beneficiaries Reported this Period 3

PR 2022 12 W Rutland 00122 10/1/2025-12/31/2025 Total Beneficiaries Reported this Period

UGLG: West Rutland

Grant Year: 2022

Project: 0008 - Goal 4: Public Service for Low/Mod Income Housing Benefit

Objective: Provide decent affordable housing

IDIS Activity: 2350 - West Rutland (3028)

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Housing Counseling only, under 24 CFR 5.100 (05U)

Location:

, -

National Objective: LMH

Initial Funding Date: 05/11/2023

Financing:

Funded Amount: $35,499.00

Net Drawn: $35,499.00

Balance: $0.00

Description:

Subgrant to NeighborWorks of Western Vermont to continue operating to provide affordable housing counseling services to eligible homeowners in Rutland, Addison, and Bennington Counties.

Proposed Accomplishments:

Households (General) : 255

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	385	53	0	0	385	53	0
Black/African American:	9	1	0	0	9	1	0
Asian:	5	1	0	0	5	1	0
American Indian/Alaskan Native:	3	0	0	0	3	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0		0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	1	0	0	0	1	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	5	1	0	0	5	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	413	56	0	0	413	56	0
Female-headed Households:	74		0		74		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	5	0	5	0
Low Mod	297	0	297	0
Moderate	106	0	106	0
Non Low Moderate	0	0	0	0
Total	408	0	408	0
Percent Low/Mod	100%	0.0%	100%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting	
2024		0PR 2022 8 W Rutland 00083 10/1/2024-12/31/2024 Beneficiary Data 19 We have had 38 LMI customers take advantage of our homebuyer education and counseling services in Addison, Rutland, and Bennington counties. We also had 4 LMI first-time homebuyers and we helped 2 LMI first-time homebuyers with down-payment assistance in Rutland, Addison, and Bennington counties.
2025		0PR 2022 9 W Rutland 00102 1/1/2025-3/31/2025 PR 2022 10 W Rutland 00109 4/1/2025-6/30/2025 Total Beneficiaries Reported this Period 47 PR 2022 11 W Rutland 00122 7/1/2025-9/30/2025 Total Beneficiaries PR 2022 12 W Rutland 00135 10/1/2025-12/31/2025 Total Beneficiaries 31

2023	0	We have had one LMI customers take advantage of our homebuyer education and counseling services in Addison, Rutland, and Bennington counties. We also had one LMI first-time homebuyers and we helped 0 LMI first-time homebuyers with down-payment assistance in Rutland, Addison, and Bennington counties. We have had 42 LMI customers take advantage of our homebuyer education and counseling services in Addison, Rutland, and Bennington counties. We also had 2 LMI first-time homebuyers and we helped 1 LMI first-time homebuyer with down-payment assistance in Rutland, Addison, and Bennington counties.

UGLG:

Grant Year: 2022

Project: 0005 - FY22 CDBG Goal Other

Objective:

IDIS Activity: 2351 - West Rutland (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 05/11/2023

Financing:

Funded Amount: $40,200.00

Net Drawn: $40,200.00

Balance: $0.00

Description:

General Administration for 07110-SS-2022-W Rutland-07

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: Lyndon

Grant Year: 2022

Project: 0007 - Goal 10: Homeownership Housing Rehabilitated

Objective: Provide decent affordable housing

IDIS Activity: 2352 - Lyndon (3002, 3013)

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

, -

National Objective: LMH

Initial Funding Date: 05/12/2023

Financing:

Funded Amount: $229,357.00

Net Drawn: $225,478.00

Balance: $3,879.00

Description:

Subgrant to Rural Edge to continue operating the revolving loan fund to provide affordable home repair financing to eligible homeowners in Essex, Caledonia, and Orleans Counties.

Proposed Accomplishments:

Housing Units : 56

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	44	0	5	0	49	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	1	0	0	0	1	0	0
American Indian/Alaskan Native:	1	0	0	0	1	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0		0	0	0
American Indian/Alaskan Native & White:	1	0	0	0	1	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	47	0	5	0	52	0	0
Female-headed Households:	9		0		9		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	13	0	13	0
Low Mod	24	2	26	0
Moderate	10	3	13	0
Non Low Moderate	0	0	0	0
Total	47	5	52	0
Percent Low/Mod	100%	100%	100%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting	
2026	0	PR 2022 13 Lyndon 00148 Reporting Period 1/1/2026 - 3/31/2026 Beneficiary 3
2024	0	PR 2022 5 Lyndon 00055 Single 3 Rental 1, PR 2022 6 Lyndon 00063 Single2 Rental 3, PR 2022 7 Lyndon 00077 Single 7 Rental 0 PR 2022 8 Lyndon 00087
2025	0	PR 2022 9 Lyndon 00101 1/1/2025-3/31/2025 PR 2022 10 Lyndon 00106 4/1/2025-6/30/2025 Total Beneficiaries Rehab Single 4 PR 2022 1 Lyndon 00131 7/1/2025-9/30/2025 Total Beneficiaries Rehab Single 4 Rental 0 PR 2022 12 Lyndon 00133 10/1/2025-12/31/2025 Total Beneficiaries Reported Single 13 Rental 0
2023	0	$0.00

UGLG: Lyndon

Grant Year: 2022

Project: 0008 - Goal 4: Public Service for Low/Mod Income Housing Benefit

Objective: Provide decent affordable housing

IDIS Activity: 2353 - Lyndon (3028)

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Housing Counseling only, under 24 CFR 5.100 (05U)

Location:

, -

National Objective: LMH

Initial Funding Date: 05/12/2023

Financing:

Funded Amount: $21,443.00

Net Drawn: $18,142.00

Balance: $3,301.00

Description:

Subgrant to Rural Edge to continue to provide housing counseling services to eligible homeowners in Essex, Caledonia, and Orleans Counties.

Proposed Accomplishments:

Households (General) : 195

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	173	1	0	0	173	1	0
Black/African American:	3	0	0	0	3	0	0
Asian:	4	0	0	0	4	0	0
American Indian/Alaskan Native:	5	0	0	0	5	0	0
Native Hawaiian/Other Pacific Islander:	1	0	0	0	1	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	1	0	0	0	1	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	188	1	0	0	188	1	0
Female-headed Households:	11		0		11		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	35	0	35	0
Low Mod	65	0	65	0
Moderate	87	0	87	0
Non Low Moderate	0	0	0	0
Total	187	0	187	0
Percent Low/Mod	100%	0.0%	100%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year # Benefiting	
2025	0PR 2022 12 Lyndon 00133 10/1/2025-12/31/2025 Total Beneficiaries Reported 11 PR 2022 11 Lyndon 00131 7/1/2025-9/31/2025 Total Beneficiaries reported for this period 16 PR 2022 10 Lyndon 00106 4/1/2025-6/30/2025 = Total Beneficiaries 16 reported for this period PR 2022 9 Lyndon 00101 1/1/2025-3/31/2025
2026	0PR 2022 13 Lyndon 00148 Reporting Period 1/1/2026-3/31/2026 Beneficiaries Reported 43
2024	0PR 2022 5 Lyndon 00055, Beneficiary 11, PR 2022 6 Lyndon 00063 Beneficiary 12, PR 2022 7 Lyndon 00077 Beneficiary Data 7 White, PR 2022 Lyndon 00087 From Narrative:Homebuyer workshop attendance is beginning to build, but we still see the impact of the higher interest rates and lack of affordable housing on the market. During the quarter, there were 2 workshops offered in St. Johnsbury with seven households represented. Eight additional households completed the E-home workshop. We provided 20 one-on-one financial counseling sessions during the quarter. Four homes were purchased, bringing $571,900.00 in homes sales for our service area.

2023	0	$0.00

UGLG:

Grant Year: 2022

Project: 0005 - FY22 CDBG Goal Other

Objective:

IDIS Activity: 2354 - Lyndon (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

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National Objective:

Initial Funding Date: 05/12/2023

Financing:

Funded Amount: $34,200.00

Net Drawn: $34,200.00

Balance: $0.00

Description:

General Administration for 07110-SS-2022-Lyndon-05

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2022

Project: 0005 - FY22 CDBG Goal Other

Objective:

IDIS Activity: 2355 - Lyndon (6012)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 09/26/2025

Matrix Code: Planning (20)

Location:

, -

National Objective:

Initial Funding Date: 05/17/2023

Financing:

Funded Amount: $39,465.00

Net Drawn: $39,465.00

Balance: $0.00

Description:

Grant to the Town for planning grant is to develop a Powers Park Development concept plan for recommended improvements to include accessibility to existing public facilities at 41 Powers Park, Lyndonville including playground, tennis courts, basketball court and walking path creations and upgrades.

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: MONTPELIER CITY

Grant Year: 2022

Project: 0007 - Goal 10: Homeownership Housing Rehabilitated

Objective: Provide decent affordable housing

IDIS Activity: 2358 - Montpelier C (3002, 3013)

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

, -

National Objective: LMH

Initial Funding Date: 06/16/2023

Financing:

Funded Amount: $194,500.00

Net Drawn: $194,500.00

Balance: $0.00

Description:

Subgrant to Downstreet Housing to continueto provide affordable home repair financing services to eligible homeowners in Washington, Orange, and Lamoille Counties.

Proposed Accomplishments:

Housing Units : 36

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	27	0	2	0	29	0	0
Black/African American:	1	0	0	0	1	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	28	0	2	0	30	0	0
Female-headed Households:	18		0		18		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	5	1	6	0
Low Mod	11	1	12	0
Moderate	12	0	12	0
Non Low Moderate	0	0	0	0
Total	28	2	30	0
Percent Low/Mod	100%	100%	100%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting	
2023	0	PR 2022 1 Montpelier C 00004 1/1/2023-3/31/2023 Beneficiary Data 0 PR 2022 2 Montpelier C 00012 4/1/2023-6/30/2023 Beneficiary Data 0 PR 2022 3 Montpelier C 00033 7/1/2023-9/30/2023 Beneficiary Data 0 PR 2022 4 Montpelier C 00038 10/1/2023-12/31/2023 Beneficiary Data 1
2024	0	PR 2022 5 Montpelier C 00053 1/1/2024-3/31/2024 Beneficiary data 0 PR 2022 6 Montpelier C 00061 4/1/2024-6/30/2024 Beneficiary data 1 PR 2022 7 Montpelier C 00080 7/1/2024-9/30/2024 Beneficiary data 5 PR 2022 8 Montpelier C 00085 10/1/1/2024-12/31/2024 Beneficiary data 1 April 1, 2024 through June 30, 2024 Housing Residential Rehabilitation Single & Housing Residential Rehabilitation single Rental 0 for this period

2025	0PR 2022 9 Montpelier C 00103 1/1/2025-3/31/2025 2 PR 2022 10 Montpelier C 00107 4/1/2025-6/30/2025 Beneficiaries Reported this period 5 PR 2022 11 Montpelier C 00125 7/1/2025-9/30/2025 Beneficiaries Reported this period 5 PR 2022 12 Montpelier C 00136 10/1/2025-12/31/2025 Beneficiaries Reported this period 7 Rental 1
2026	0PR SS 13 Montpelier 00147 Reporting Period 1/1/2026-3/31/2026 1 Single 0 Single Rental

UGLG: MONTPELIER CITY

Grant Year: 2022

Project: 0008 - Goal 4: Public Service for Low/Mod Income Housing Benefit

Objective: Provide decent affordable housing

IDIS Activity: 2359 - Montpelier C (3028)

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Housing Counseling only, under 24 CFR 5.100 (05U)

Location:

, -

National Objective: LMH

Initial Funding Date: 06/16/2023

Financing:

Funded Amount: $40,500.00

Net Drawn: $40,500.00

Balance: $0.00

Description:

Subgrant to Downstreet Housing to provide housing counseling services to eligible homeowners in Washington, Orange, and Lamoille Counties.

Proposed Accomplishments:

Households (General) : 114

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	119	2	0	0	119	2	0
Black/African American:	0	0	0	0	0	0	0
Asian:	1	0	0	0	1	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	1	0	0	0	1	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	5	1	0	0	5	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	131	3	0	0	131	3	0
Female-headed Households:	27		0		27		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	18	0	18	0
Low Mod	40	0	40	0
Moderate	68	0	68	0
Non Low Moderate	0	0	0	0
Total	126	0	126	0
Percent Low/Mod	100%	0.0%	100%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year # Benefiting	
2023	0Housing Counseling - Advocacy Services provided for period dates 4/1/2023 through 6/30/2023
2024	0PR 2022 8 Montpelier C 00085 10/1/2024-12/1/2024 JSherman 2/14/2025 April 1, 2024 through June 30, 2024 Housing Counseling Advocacy Services
2025	0PR 2022 9 Montpelier C 00103 1/1/2025-3/31/2025 PR 2022 10 Montpelier C 00107 4/1/2025-6/30/2025 Beneficiaries Reported this Period 13 PR 2022 11 Montpelier C 00125 7/1/2025-9/30/2025 Beneficiaries Reported this Period 9 PR 2022 12 Montpelier C 10/1/2025-12/31/2025 Beneficiaries Reported this period 4
2026	0PR 2022 SS 13 Montpelier 00147 Reporting Period 1/1/2026-3/31/2026 12 Beneficiaries 12 reported

UGLG:

Grant Year: 2022

Project: 0005 - FY22 CDBG Goal Other

Objective:

IDIS Activity: 2360 - Montpelier C (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 06/16/2023

Financing:

Funded Amount: $35,000.00

Net Drawn: $35,000.00

Balance: $0.00

Description:

General Administration for 07110-SS-2022-Montpelier C-03

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: ST. ALBANS C.

Grant Year: 2022

Project: 0007 - Goal 10: Homeownership Housing Rehabilitated

Objective: Provide decent affordable housing

IDIS Activity: 2361 - St. Albans City (3002, 3013)

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

, -

National Objective: LMH

Initial Funding Date: 07/03/2023

Financing:

Funded Amount: $432,000.00

Net Drawn: $432,000.00

Balance: $0.00

Description:

Subgrant to Champlain Housing Trust to continue to provide affordable home repair financing to eligible homeowners in Franklin, Chittenden, and Grand Isle Counties.

Proposed Accomplishments:

Housing Units : 83

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	73	0	0	0	73	0	0
Black/African American:	1	0	0	0	1	0	0
Asian:	2	0	0	0	2	0	0
American Indian/Alaskan Native:	1	0	0	0	1	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0		0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	2	0	0	0	2	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	81	0	0	0	81	0	0
Female-headed Households:	12		0		12		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	27	0	27	0
Low Mod	26	0	26	0
Moderate	26	0	26	0
Non Low Moderate	0	0	0	0
Total	79	0	79	0
Percent Low/Mod	100%	0.0%	100%	0.0%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2026		0PR 2022 13 St Albans C 00146 Reporting Period 1/1/2026-3/31/2026 Beneficiary Reported 1
2024		0PR 2022 5 St. Albans C 00052 Reporting Period for 1/1/2024-3/31/2024 PR 2022 6 St. Albans C 00058 Reporting Period for 4/1/2024-6/30/2024 PR 2022 7 St. Albans C 00076 Reporting Period for 7/1/2024-10/30/2024

Under this grant, we have 21 owner-occupied home repair projects completed. That puts us behind schedule, but we have 52 other households in various stages of the process, including 16 that are currently under construction. It seems like the bidding process and finding contractors is becoming slightly improved from previous months. We are hopeful to catch up in the next few months

2025	0	PR 2022 9 St Albans C 00088 1/1/2025-3/31/2025 Rental Rehab 0 PR 2022 10 St Albans C 00108 4/1/2025-6/30/2025 Rental Rehab 0 Single Beneficiaries reported this period 5 PR 2022 11 St Albans C 00123 7/1/2025-9/30/2025 Rental Rehab 0 Single Beneficiaries reported this period 9 PR 2022 12 St Albans C 00134 10/1/2025-12/31/2025 Rental Rehab 0 Single Beneficiaries reported this period 14
2023	0	Under this new grant, we have seven owner-occupied home repair projects completed. That puts us behind schedule, but we have 41 other households in various stages of the process. It has been a busy summer with many households going under contract. We expect to catch up by the end of the year.

UGLG: ST. ALBANS C.

Grant Year: 2022

Project: 0008 - Goal 4: Public Service for Low/Mod Income Housing Benefit

Objective: Provide decent affordable housing

IDIS Activity: 2362 - St. Albans City (3028)

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Housing Counseling only, under 24 CFR 5.100 (05U)

Location:

, -

National Objective: LMH

Initial Funding Date: 07/03/2023

Financing:

Funded Amount: $60,000.00

Net Drawn: $60,000.00

Balance: $0.00

Description:

Subgrant to Champlain Housing Trust to continue to provide housing counseling services to eligible homeowners in Franklin, Chittenden, and Grand Isle Counties.

Proposed Accomplishments:

Households (General) : 465

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	539	11	0	0	539	11	0
Black/African American:	98	6	0	0	98	6	0
Asian:	43	0	0	0	43	0	0
American Indian/Alaskan Native:	5	1	0	0	5	1	0
Native Hawaiian/Other Pacific Islander:	1	0	0	0	1	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	53	10	0	0	53	10	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	792	28	0	0	792	28	0
Female-headed Households:	171		0		171		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	167	0	167	0
Low Mod	163	0	163	0
Moderate	409	0	409	0
Non Low Moderate	0	0	0	0
Total	739	0	739	0
Percent Low/Mod	100%	0.0%	100%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting	
2023	0	For counseling, the total households served definitely increased in this second quarter. Since the grant cycle started, a total of 80 LMI households (175 persons) have participated in Homebuyer Education and Counseling, which puts the project right on schedule.
2024	0	PR 2022 8 St. Albans C 00082 Beneficiary Data from period 10/1/2024-12/31/2024 For counseling, the project is right on track with 184 LMI households that have participated in Homebuyer Education and Counseling.
2025	0	PR 2022 9 St albans C 00088 1/1/2025-3/31/2025 PR 2022 10 St Albans C 00108 4/1/2025 -6/30/2025 Total Beneficiaries Reported this Period 84 PR 2022 11 St Albans C 00123 7/1/2025-9/30/2025 Total Beneficiaries Reported this Period 119 PR 2022 12 St Albans C 00123 10/1/2025-12/31/2025 Total Beneficiaries Reported this Period 77

UGLG:

Grant Year: 2022

Project: 0005 - FY22 CDBG Goal Other

Objective:

IDIS Activity: 2363 - St. Albans City (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 07/03/2023

Financing:

Funded Amount: $33,000.00

Net Drawn: $33,000.00

Balance: $0.00

Description:

General Administration for CHT Home Repair Loan Program 07110 -SS-2022-St Albans C-01.

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: BRANDON

Grant Year: 2022

Project: 0009 - CDBG Goal 1: PF or Infrastructure Activities other than Low/Moderate Income Housing Benefit

Objective: Create suitable living environments

IDIS Activity: 2365 - Brandon (1011, 1013, 1014)

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 08/20/2025

Matrix Code: Neighborhood Facilities (03E)

Location:

, -

National Objective: LMC

Initial Funding Date: 08/08/2023

Financing:

Funded Amount: $94,000.00

Net Drawn: $94,000.00

Balance: $0.00

Description:

Subgrant to Brandon Free Public Library to complete accessibility modifications including three ADA compliant bathrooms, new addition lift tower housing, hew ADA accessible circulation desk, widening doorways and spaces between book stacks, providing movable book shelves and exterior ramp to entrance.

Proposed Accomplishments:

People (General) : 234

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	234
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	234
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	234
Non Low Moderate	0	0	0	0
Total	0	0	0	234
Percent Low/Mod	0.0%	0.0%	0.0%	100%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	
2024	0	The construction project is in its final phases with a project Certificate of Occupancy scheduled for the end of June. We expect one final admin draw and then to proceed with grant closeout.

UGLG:

Grant Year: 2022

Project: 0005 - FY22 CDBG Goal Other

Objective:

IDIS Activity: 2366 - Brandon (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 08/20/2025

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 08/08/2023

Financing:

Funded Amount: $6,000.00

Net Drawn: $6,000.00

Balance: $0.00

Description:

General Administration for 07110-AM-2022-Brandon-02 - Brandon Free Public Library

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: Hinesburg

Grant Year: 2022

Project: 0006 - CDBG Goal 7: Rental Units Constructed

Objective: Provide decent affordable housing

IDIS Activity: 2374 - Hinesburg (3021, 2001, 2013)

Outcome: Affordability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 11/18/2025

Matrix Code: Construction of Housing (12)

Location:

109 Kelleys Field Road Hinesburg, VT 05461-

National Objective: LMH

Initial Funding Date: 09/21/2023

Financing:

Funded Amount: $300,000.00

Net Drawn: $300,000.00

Balance: $0.00

Description:

Subgrant to Cathedral Square to develop 24 units of new affordable senior housing as part of the second phase of senior housing being built on the property previously acquired by Cathedral Square as part of the Kelley's Field project which was previously completed 2017.

Proposed Accomplishments:

Housing Units : 24

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	23	0	23	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	1	1	1	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	24	1	24	1	0
Female-headed Households:	0		17		17		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	12	12	0
Low Mod	0	11	11	0
Moderate	0	1	1	0
Non Low Moderate	0	0	0	0
Total	0	24	24	0
Percent Low/Mod	0.0%	100%	100%	0.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	
2025		0PR 2021 5 Hinesburg 00101, reporting period 10/1/2024 - 3/31/2025, lease-up completed in Feb/2025

UGLG: RUTLAND CITY

Grant Year: 2022

Project: 0010 - CDBG Goal 9: Rental Units Rehabilitated

Objective: Provide decent affordable housing

IDIS Activity: 2378 - Rutland City (3002, 3013)

Outcome: Affordability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 06/25/2026

Matrix Code: Rehab; Multi-Unit Residential (14B)

Location:

120 Maple St Rutland, VT 05701-2787

National Objective: LMH

Initial Funding Date: 10/04/2023

Financing:

Funded Amount: $386,800.00

Net Drawn: $386,800.00

Balance: $0.00

Description:

Subgrant to Rutland Housing Initiative I, LLC to renovate 3 units of rental housing into 5 units of rental housing in a single building.
Of the 5 units, 2 units will be market-rate and 3 units will be rented to LMI individuals.

Proposed Accomplishments:

Housing Units : 5

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	4	1	4	1	0
Black/African American:	0	0	1	0	1	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	5	1	5	1	0
Female-headed Households:	0		4		4		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	1	1	0
Low Mod	0	1	1	0
Moderate	0	1	1	0
Non Low Moderate	0	2	2	0
Total	0	5	5	0
Percent Low/Mod	0.0%	60%	60%	0.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	
2025		0PR 2022 6 Rutland C 00113 4/1/2025-6/30/2025 1 beneficiary reported for this period PR 2022 7 Rutland C 00126 7/1/2025-12/31/2025 Beneficiaries reported for this period 4

UGLG:

Grant Year: 2022

Project: 0005 - FY22 CDBG Goal Other

Objective:

IDIS Activity: 2379 - Rutland City (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 06/25/2026

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 10/04/2023

Financing:

Funded Amount: $6,400.00

Net Drawn: $6,400.00

Balance: $0.00

Description:

General Admin for Rutland Housing Initiative 07110-IG-2022-Rutland C-02

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: BRATTLEBORO TOWN

Grant Year: 2022

Project: 0007 - Goal 10: Homeownership Housing Rehabilitated

Objective: Provide decent affordable housing

IDIS Activity: 2381 - Brattleboro (3002, 3013)

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

, -

National Objective: LMH

Initial Funding Date: 01/02/2024

Financing:

Funded Amount: $343,500.00

Net Drawn: $343,500.00

Balance: $0.00

Description:

Subgrant to Windham Windsor Housing Trust to administer The Green Mountain Home Repair Loan Fund to provide affordable home repair financing to eligible homeowners in Windham, and Windsor Counties.

Proposed Accomplishments:

Housing Units : 68

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	45	0	4	0	49	0	0
Black/African American:	2	0	0	0	2	0	0
Asian:	1	0	0	0	1	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	1	0	0	0	1	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	3	1	0	0	3	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	55	1	4	0	59	1	0
Female-headed Households:	7		0		7		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	11	0	11	0
Low Mod	15	0	15	0
Moderate	26	3	29	0
Non Low Moderate	0	1	1	0
Total	52	4	56	0
Percent Low/Mod	100%	75%	98%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting	
2023	0	For the grant period of October 1 to December 31, 2023, the Windham & Windsor Housing Trust (WWHT) had 17 inquiries regarding the Green Mountain Home Repair program. WWHT received 7 complete eligibility applications. At the time of the report, we have 5 eligibility applications in review, 12 projects in construction and completed 7 projects from this quarter. We do have a few multi-family projects that make sense to do via a CDBG-burdened loan. We completed 1 single family rental home project this past quarter and currently have 1 multi-unit project in review and 1 multi-unit project in construction. We find that multi-unit projects are challenging to meet the guidelines of the CDBG program. This often means we have to turn them away because they are not eligible. Earlier this year we determined 2 separate multi-unit projects ineligible in the past few weeks due to their rents being over HUD FMR (within 10%). In one case the owner was retired on SS income and rental income. Her already very high debt ratio will not allow her the ability to afford to reduce her rent.

2024 0PR 2022 8 Brattleboro 00084 10/1/2024-12/31/2024 Beneficiary Data 7 Single, Rental 0

For the grant period of January 1 to March 31, 2024, the Windham & Windsor Housing Trust (WWHT) had 44 inquiries regarding the Green Mountain Home Repair program. WWHT received 8 complete eligibility applications. At the time of the report, we have 10 eligibility applications in review, 13 projects in construction and completed 2 projects from this quarter.

We received a strong interest in the program the first quarter of 2024. We continue to hear concerns about taking on debt, households are paying more monthly for general living expenses and caution about additional debt. Construction costs are up and we are seeing higher price tags on repairs, especially heating systems and roof replacements. Last year, we updated our GMHR policies to allow for higher loan amounts to combat these higher prices, however not all households feel like they can afford the cost of a higher loan.

Lead Mitigation Challenges: Windham & Windsor Housing Trusts Green Mountain Home Repair program is a proponent of lead-safe work practices, relevantly put forth is in Renovation, Repair, Painting and Maintenance (RRPM) Regulations. Among the challenges/ramifications of Lead-Safe Housing rule compliance are:

Lack of contractors The list of RRPM certified firms in Windham and Windsor Counties had 34 entities as of 4/17/2024, up only 1 in the previous month. Nine of those appear to be painting contractors, 5 are property management companies, 2 are agencies, 1 is an insulation contractor, and 7 can be described as large or upscale contractors. That leaves 10 with which we might possibly engage for general carpentry work. The RRPM-certified contractor we actually have a relationship with isnt on the list as they are from New Hampshire. We dont have enough lead certified contractors to work with. In the current labor/contractor environment there are few incentives for contractors to do the work to become RRPM certified as they have more than enough work that does not require RRPM certification.

Cost - On a recent small project, the contractor estimated the cost of compliance to be $1068. These include overhead and base costs such as training and fees which may be duplicated in multiple states, hygiene facilities, and project paperwork including record keeping. Variable costs include materials for containment and other controls, additional labor to set up the containment and perform the task, possible additional disposal costs, and cleaning and clearance testing.

Logistics (also affecting cost) Access by the occupants may be impacted when work area interferes with their use of the home. They may need to be relocated while work is taking place. Workers may utilize less-desirable means of access to the work area, through a window for example.

Given the lack of code enforcement on a local or State level on lead mitigation in the single-family rehabilitation industry it creates an uneven playing field for those that are required to meet the requirements. If there were universal requirements applied to all work involving lead mitigation then the playing field would be even and contractors would get the required certification.

2025 0PR 2022 9 Brattleboro 1/1/2025-3/31/2025

PR 2022 10 Brattleboro 4/1/2025-6/30/2025 Total Beneficiaries for this Period 1

PR 2022 11 Brattleboro 7/1/2025-9/30/2025 Total Beneficiaries for this Period Single 3 Rental 2

PR 2022 12 Brattleboro 10/1/2025-12/30/2025 Total Beneficiaries for this Period Single 11 Rental 0

UGLG: BRATTLEBORO TOWN

Grant Year: 2022

Project: 0008 - Goal 4: Public Service for Low/Mod Income Housing Benefit

Objective: Provide decent affordable housing

IDIS Activity: 2382 - Brattleboro (3028)

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Housing Counseling only, under 24 CFR 5.100 (05U)

Location:

, -

National Objective: LMH

Initial Funding Date: 01/02/2024

Financing:

Funded Amount: $46,500.00

Net Drawn: $46,500.00

Balance: $0.00

Description:

Subgrant to Windham Windsor Housing Trust to provide affordable financial counseling to eligible homeowners in Windham, and Windsor Counties.

Proposed Accomplishments:

Households (General) : 526

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	727	11	0	0	727	11	0
Black/African American:	63	2	0	0	63	2	0
Asian:	4	0	0	0	4	0	0
American Indian/Alaskan Native:	3	3	0	0	3	3	0
Native Hawaiian/Other Pacific Islander:	0	0	0		0	0	0
American Indian/Alaskan Native & White:	15	0	0	0	15	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	99	20	0	0	99	20	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	1,010	36	0	0	1,010	36	0
Female-headed Households:	228		0		228		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	133	0	133	0
Low Mod	255	0	255	0
Moderate	523	0	523	0
Non Low Moderate	0	0	0	0
Total	911	0	911	0
Percent Low/Mod	100%	0.0%	100%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year # Benefiting	
2024 0	PR 2022 5 Brattleboro 0056 1/1/2024-3/31/2024
	PR 2022 6 Brattleboro 00062 4/1/2024-6/30/2024
	PR 2022 7 Brattleboro 00084 7/1/2024-9/30/2024
	PR 2022 8 Brattleboro 00084 2/14/25 J Sherman, 10/1/2024-12/31/2024
2025 0	PR 2022 9 Brattleboro 00104 1/1/2025-3/31/2025
	PR 2022 10 Brattleboro 4/1/2025-6/30/2025 Total Beneficiaries Reported this Period 96
	PR 2022 11 Brattleboro 7/1/2025-9/30/2025 Total Beneficiaries Reported this Period 124
	PR 2022 12 Brattleboro 10/1/2025-12/31/2025 Total Beneficiaries Reported this Period 66

2023	0	We are pleased that our homebuyer education numbers are holding steady. The one-on-one counseling graph shows numbers for both pre-purchase and post-purchase households and the decline in numbers is because of a decline in post-purchase households needing housing stability counseling. This is a good sign in regards to post-Covid recovery. We are on target for new homeowners. Due to steady decline in funding for housing counseling we are only able to maintain a core-staff of 1.5 FTE HUD-certified counselors. We have worked at increasing our efficiencies but it does mean we are less responsive to either public health emergencies or natural disaster emergencies.

UGLG:

Grant Year: 2022

Project: 0005 - FY22 CDBG Goal Other

Objective:

IDIS Activity: 2383 - Brattleboro (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 01/02/2024

Financing:

Funded Amount: $15,000.00

Net Drawn: $15,000.00

Balance: $0.00

Description:

WWHT Homeownership Services General Administration

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2022

Project: 0005 - FY22 CDBG Goal Other

Objective:

IDIS Activity: 2388 - Swanton (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 02/01/2024

Financing:

Funded Amount: $4,072.00

Net Drawn: $4,072.00

Balance: $0.00

Description:

General Admin for Abenaki Nation - Missisquoi Comm Ctr project in Swanton

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: BENNINGTON TOWN

Grant Year: 2022

Project: 0011 - CDBG Goal 14: Overnight/Emergency Shelter/Transitional Housing Beds Added

Objective: Create suitable living environments

IDIS Activity: 2390 - Bennington (1002, 1001, 1013)

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 06/22/2026

Matrix Code: Homeless Facilities (not operating costs) (03C)

Location:

185 North St Bennington, VT 05201-1813

National Objective: LMC

Initial Funding Date: 02/14/2024

Financing:

Funded Amount: $200,000.00

Net Drawn: $200,000.00

Balance: $0.00

Description:

Subgrant to Shires Housing for the rehabilitation of 185 North Street in Downtown Bennington, VT.
The historic property known as "Squire House" will provide 3 units of recovery housing with 6 bedrooms dedicated to women and women with dependent children.
Shires will act as developer through a limited partnership, and maintain the property through a long-term master lease agreement with the Mission City Church and VFOR.

Proposed Accomplishments:

People (General) : 8

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	12
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1
Native Hawaiian/Other Pacific Islander:	0	0	0		0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	13
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	13
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	13
Percent Low/Mod	0.0%	0.0%	0.0%	100%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	
2024	0	Data from PR 2021 10 Bennington 00102 10/1/2024-12/31/2024
2025	0	PR 2021 11 Bennington 00106 1/1/2025-3/31/2025 4 PR 2021 12 Bennington 00110 4/1/2025-6/30/2025 0 PR 2021 13 Bennington 00116 7/1/2025-9/30/2025 2

UGLG:

Grant Year: 2022

Project: 0005 - FY22 CDBG Goal Other

Objective:

IDIS Activity: 2393 - Craftsbury (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 11/21/2025

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 04/23/2024

Financing:

Funded Amount: $5,000.00

Net Drawn: $5,000.00

Balance: $0.00

Description:

General Admin for Craftsbury Childcare Expansion Planning project.

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2022

Project: 0005 - FY22 CDBG Goal Other

Objective:

IDIS Activity: 2394 - Craftsbury (6012)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 11/21/2025

Matrix Code: Planning (20)

Location:

, -

National Objective:

Initial Funding Date: 04/23/2024

Financing:

Funded Amount: $55,000.00

Net Drawn: $55,000.00

Balance: $0.00

Description:

Subgrant to Craftsbury Saplings to support site evaluation and site selection, environmental review, architectural planning and engineering reports for planning phase of building a new childcare center in Craftsbury.

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: RANDOLPH TOWN

Grant Year: 2022

Project: 0012 - CDBG Goal 2: PF or Infrastructure Activities for Low/Moderate Income Housing Benefit

IDIS Activity: 2407 - Randolph (3007, 3013)

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Location:

, -

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Street Improvements (03K)

National Objective: LMH

Initial Funding Date: 09/05/2024

Financing:

Funded Amount: $841,703.00

Net Drawn: $204,876.00

Balance: $636,827.00

Description:

Subgrant to Randolph Area Community Development Corporation (RACDC) to construct 12 new affordable rental housing units and the infrastructure needed to support the housing.

Proposed Accomplishments:

Housing Units : 12

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	11	0	11	0	0
Black/African American:	0	0	1	0	1	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	12	0	12	0	0
Female-headed Households:	0		9		9		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	3	3	0
Low Mod	0	2	2	0
Moderate	0	7	7	0
Non Low Moderate	0	0	0	0
Total	0	12	12	0
Percent Low/Mod	0.0%	100%	100%	0.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	
2025		0PR #7 2021 Randolph 00118 Reporting Period 7/1/2025-2/31/2025

UGLG: BARRE CITY

Grant Year: 2022

Project: 0010 - CDBG Goal 9: Rental Units Rehabilitated

Objective: Provide decent affordable housing

IDIS Activity: 2408 - Barre City (3002)

Outcome: Affordability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 05/14/2026

Matrix Code: Rehab; Multi-Unit Residential (14B)

Location:

4 Humbert St Barre, VT 05641-4529

National Objective: LMH

Initial Funding Date: 09/26/2024

Financing:

Funded Amount: $385,140.00

Net Drawn: $385,140.00

Balance: $0.00

Description:

Subgrant to Downstreet Housing and Community Development to acquire and renovate the historic Ward 5 School into 9 new units of rental housing.
Additionally, Downstreet will upgrade two existing, occupied buildings on Bromur Street, with a total of 18 units of rental housing.

Proposed Accomplishments:

Housing Units : 9

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	7	0	7	0	0
Black/African American:	0	0	2	0	2	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	9	0	9	0	0
Female-headed Households:	0		7		7		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	6	6	0
Low Mod	0	3	3	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	9	9	0
Percent Low/Mod	0.0%	100%	100%	0.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	
2025		0PR 2021 5 Barre C 00105 10/1/2024-3/31/2025 Beneficiaires reported this period 8 PR 2021 6 Barre C 00114 4/1/2025-9/30/2025 Beneficiaires reported this period 1, Section 3 also Reported Total Hours: 37790, Section 3 Targeted 12190, Section 3 6805

UGLG: West Rutland

Grant Year: 2023

Project: 0007 - Goal 10: Homeownership Housing Rehabilitated

Objective: Provide decent affordable housing

IDIS Activity: 2349 - West Rutland (3002, 3013)

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

, -

National Objective: LMH

Initial Funding Date: 05/11/2023

Financing:

Funded Amount: $395,000.00

Net Drawn: $395,000.00

Balance: $0.00

Description:

Subgrant to NeighborWorks of Western Vermont to continue operating the revolving loan fund to provide affordable home repair financing to eligible homeowners in Rutland, Addison, and Bennington Counties.

Proposed Accomplishments:

Housing Units : 82

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	86	0	7	0	93	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	1	0	0	0	1	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0		0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	87	0	7	0	94	0	0
Female-headed Households:	13		3		16		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	13	2	15	0
Low Mod	34	4	38	0
Moderate	40	1	41	0
Non Low Moderate	0	0	0	0
Total	87	7	94	0
Percent Low/Mod	100%	100%	100%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting	
2023		0As of this report we had 143 leads for our HOME and RENTAL Repair program (2022 we had 92 leads so we are seeing an increase in demand for this program). 7 single family (SF) home repair projects have been completed, 18 SF home repair projects are in-process for a total of 25 projects (goal is 22) with 12 potential SF home repair projects in the pipeline. We also have a potential rental repair project in the pipeline which has two units to be repaired, meeting our goal of two rental repair projects for SS-2022 (total SF/Rental done/in-process/potential is 39 units).

2024 0PR 2022 8 W Rutland 00083 10/1/2024-12/31/2024 Beneficiary Data 12

For this progress report, Jan. 1 to March 31, 2024 we were busy helping customers to complete their repair project while also continuing to get the word out about our program through social media and

advertising, and talking with partners and organizations.

As of this quarter, we had 406 leads for our HOME and RENTAL Repair program. 26 single family (SF) home repair projects have been completed (3 SF this quarter), 12 SF home repair projects are in-process for a total of 38 projects (goal is 43) with eight potential SF home repair projects in the pipeline. At this time we have (1) rental repair project in the pipeline (3 units total). (Total SF/Rental done/in-process/potential is 49 units, total goal is 47).

2025 0PR 2022 9 W Rutland 00102 1/1/2025-3/31/2025

PR 2022 10 W Rutland 00109 4/1/2025-6/30/2025 Total Beneficiaries Reported this Period 10

PR 2022 11 W Rutland 00122 7/1/2025-9/30/2025 Total Beneficiaries Reported this Period 3

PR 2022 12 W Rutland 00122 10/1/2025-12/31/2025 Total Beneficiaries Reported this Period

UGLG: West Rutland

Grant Year: 2023

Project: 0008 - Goal 4: Public Service for Low/Mod Income Housing Benefit

Objective: Provide decent affordable housing

IDIS Activity: 2350 - West Rutland (3028)

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Housing Counseling only, under 24 CFR 5.100 (05U)

Location:

, -

National Objective: LMH

Initial Funding Date: 05/11/2023

Financing:

Funded Amount: $45,000.00

Net Drawn: $45,000.00

Balance: $0.00

Description:

Subgrant to NeighborWorks of Western Vermont to continue operating to provide affordable housing counseling services to eligible homeowners in Rutland, Addison, and Bennington Counties.

Proposed Accomplishments:

Households (General) : 255

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	385	53	0	0	385	53	0
Black/African American:	9	1	0	0	9	1	0
Asian:	5	1	0	0	5	1	0
American Indian/Alaskan Native:	3	0	0	0	3	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0		0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	1	0	0	0	1	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	5	1	0	0	5	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	413	56	0	0	413	56	0
Female-headed Households:	74		0		74		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	5	0	5	0
Low Mod	297	0	297	0
Moderate	106	0	106	0
Non Low Moderate	0	0	0	0
Total	408	0	408	0
Percent Low/Mod	100%	0.0%	100%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting	
2024		0PR 2022 8 W Rutland 00083 10/1/2024-12/31/2024 Beneficiary Data 19 We have had 38 LMI customers take advantage of our homebuyer education and counseling services in Addison, Rutland, and Bennington counties. We also had 4 LMI first-time homebuyers and we helped 2 LMI first-time homebuyers with down-payment assistance in Rutland, Addison, and Bennington counties.
2025		0PR 2022 9 W Rutland 00102 1/1/2025-3/31/2025 PR 2022 10 W Rutland 00109 4/1/2025-6/30/2025 Total Beneficiaries Reported this Period 47 PR 2022 11 W Rutland 00122 7/1/2025-9/30/2025 Total Beneficiaries PR 2022 12 W Rutland 00135 10/1/2025-12/31/2025 Total Beneficiaries 31

2023	0	We have had one LMI customers take advantage of our homebuyer education and counseling services in Addison, Rutland, and Bennington counties. We also had one LMI first-time homebuyers and we helped 0 LMI first-time homebuyers with down-payment assistance in Rutland, Addison, and Bennington counties. We have had 42 LMI customers take advantage of our homebuyer education and counseling services in Addison, Rutland, and Bennington counties. We also had 2 LMI first-time homebuyers and we helped 1 LMI first-time homebuyer with down-payment assistance in Rutland, Addison, and Bennington counties.

UGLG:

Grant Year: 2023

Project: 0005 - FY22 CDBG Goal Other

Objective:

IDIS Activity: 2351 - West Rutland (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 05/11/2023

Financing:

Funded Amount: $60,000.00

Net Drawn: $60,000.00

Balance: $0.00

Description:

General Administration for 07110-SS-2022-W Rutland-07

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: Lyndon

Grant Year: 2023

Project: 0007 - Goal 10: Homeownership Housing Rehabilitated

Objective: Provide decent affordable housing

IDIS Activity: 2352 - Lyndon (3002, 3013)

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

, -

National Objective: LMH

Initial Funding Date: 05/12/2023

Financing:

Funded Amount: $362,188.00

Net Drawn: $352,000.00

Balance: $10,188.00

Description:

Subgrant to Rural Edge to continue operating the revolving loan fund to provide affordable home repair financing to eligible homeowners in Essex, Caledonia, and Orleans Counties.

Proposed Accomplishments:

Housing Units : 56

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	44	0	5	0	49	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	1	0	0	0	1	0	0
American Indian/Alaskan Native:	1	0	0	0	1	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0		0	0	0
American Indian/Alaskan Native & White:	1	0	0	0	1	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	47	0	5	0	52	0	0
Female-headed Households:	9		0		9		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	13	0	13	0
Low Mod	24	2	26	0
Moderate	10	3	13	0
Non Low Moderate	0	0	0	0
Total	47	5	52	0
Percent Low/Mod	100%	100%	100%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting	
2026	0	PR 2022 13 Lyndon 00148 Reporting Period 1/1/2026 - 3/31/2026 Beneficiary 3
2024	0	PR 2022 5 Lyndon 00055 Single 3 Rental 1, PR 2022 6 Lyndon 00063 Single2 Rental 3, PR 2022 7 Lyndon 00077 Single 7 Rental 0 PR 2022 8 Lyndon 00087
2025	0	PR 2022 9 Lyndon 00101 1/1/2025-3/31/2025 PR 2022 10 Lyndon 00106 4/1/2025-6/30/2025 Total Beneficiaries Rehab Single 4 PR 2022 1 Lyndon 00131 7/1/2025-9/30/2025 Total Beneficiaries Rehab Single 4 Rental 0 PR 2022 12 Lyndon 00133 10/1/2025-12/31/2025 Total Beneficiaries Reported Single 13 Rental 0
2023	0	$0.00

UGLG: Lyndon

Grant Year: 2023

Project: 0008 - Goal 4: Public Service for Low/Mod Income Housing Benefit

Objective: Provide decent affordable housing

IDIS Activity: 2353 - Lyndon (3028)

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Housing Counseling only, under 24 CFR 5.100 (05U)

Location:

, -

National Objective: LMH

Initial Funding Date: 05/12/2023

Financing:

Funded Amount: $0.00

Net Drawn: $0.00

Balance: $0.00

Description:

Subgrant to Rural Edge to continue to provide housing counseling services to eligible homeowners in Essex, Caledonia, and Orleans Counties.

Proposed Accomplishments:

Households (General) : 195

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	173	1	0	0	173	1	0
Black/African American:	3	0	0	0	3	0	0
Asian:	4	0	0	0	4	0	0
American Indian/Alaskan Native:	5	0	0	0	5	0	0
Native Hawaiian/Other Pacific Islander:	1	0	0	0	1	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	1	0	0	0	1	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	188	1	0	0	188	1	0
Female-headed Households:	11		0		11		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	35	0	35	0
Low Mod	65	0	65	0
Moderate	87	0	87	0
Non Low Moderate	0	0	0	0
Total	187	0	187	0
Percent Low/Mod	100%	0.0%	100%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year # Benefiting	
2025	0PR 2022 12 Lyndon 00133 10/1/2025-12/31/2025 Total Beneficiaries Reported 11 PR 2022 11 Lyndon 00131 7/1/2025-9/31/2025 Total Beneficiaries reported for this period 16 PR 2022 10 Lyndon 00106 4/1/2025-6/30/2025 = Total Beneficiaries 16 reported for this period PR 2022 9 Lyndon 00101 1/1/2025-3/31/2025
2026	0PR 2022 13 Lyndon 00148 Reporting Period 1/1/2026-3/31/2026 Beneficiaries Reported 43
2024	0PR 2022 5 Lyndon 00055, Beneficiary 11, PR 2022 6 Lyndon 00063 Beneficiary 12, PR 2022 7 Lyndon 00077 Beneficiary Data 7 White, PR 2022 Lyndon 00087 From Narrative:Homebuyer workshop attendance is beginning to build, but we still see the impact of the higher interest rates and lack of affordable housing on the market. During the quarter, there were 2 workshops offered in St. Johnsbury with seven households represented. Eight additional households completed the E-home workshop. We provided 20 one-on-one financial counseling sessions during the quarter. Four homes were purchased, bringing $571,900.00 in homes sales for our service area.

2023	0	$0.00

UGLG:

Grant Year: 2023

Project: 0005 - FY22 CDBG Goal Other

Objective:

IDIS Activity: 2354 - Lyndon (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

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National Objective:

Initial Funding Date: 05/12/2023

Financing:

Funded Amount: $37,812.00

Net Drawn: $30,100.00

Balance: $7,712.00

Description:

General Administration for 07110-SS-2022-Lyndon-05

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: MONTPELIER CITY

Grant Year: 2023

Project: 0007 - Goal 10: Homeownership Housing Rehabilitated

Objective: Provide decent affordable housing

IDIS Activity: 2358 - Montpelier C (3002, 3013)

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

, -

National Objective: LMH

Initial Funding Date: 06/16/2023

Financing:

Funded Amount: $261,000.00

Net Drawn: $142,786.00

Balance: $118,214.00

Description:

Subgrant to Downstreet Housing to continueto provide affordable home repair financing services to eligible homeowners in Washington, Orange, and Lamoille Counties.

Proposed Accomplishments:

Housing Units : 36

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	27	0	2	0	29	0	0
Black/African American:	1	0	0	0	1	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	28	0	2	0	30	0	0
Female-headed Households:	18		0		18		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	5	1	6	0
Low Mod	11	1	12	0
Moderate	12	0	12	0
Non Low Moderate	0	0	0	0
Total	28	2	30	0
Percent Low/Mod	100%	100%	100%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting	
2023	0	PR 2022 1 Montpelier C 00004 1/1/2023-3/31/2023 Beneficiary Data 0 PR 2022 2 Montpelier C 00012 4/1/2023-6/30/2023 Beneficiary Data 0 PR 2022 3 Montpelier C 00033 7/1/2023-9/30/2023 Beneficiary Data 0 PR 2022 4 Montpelier C 00038 10/1/2023-12/31/2023 Beneficiary Data 1
2024	0	PR 2022 5 Montpelier C 00053 1/1/2024-3/31/2024 Beneficiary data 0 PR 2022 6 Montpelier C 00061 4/1/2024-6/30/2024 Beneficiary data 1 PR 2022 7 Montpelier C 00080 7/1/2024-9/30/2024 Beneficiary data 5 PR 2022 8 Montpelier C 00085 10/1/1/2024-12/31/2024 Beneficiary data 1 April 1, 2024 through June 30, 2024 Housing Residential Rehabilitation Single & Housing Residential Rehabilitation single Rental 0 for this period

2025	0PR 2022 9 Montpelier C 00103 1/1/2025-3/31/2025 2 PR 2022 10 Montpelier C 00107 4/1/2025-6/30/2025 Beneficiaries Reported this period 5 PR 2022 11 Montpelier C 00125 7/1/2025-9/30/2025 Beneficiaries Reported this period 5 PR 2022 12 Montpelier C 00136 10/1/2025-12/31/2025 Beneficiaries Reported this period 7 Rental 1
2026	0PR SS 13 Montpelier 00147 Reporting Period 1/1/2026-3/31/2026 1 Single 0 Single Rental

UGLG: MONTPELIER CITY

Grant Year: 2023

Project: 0008 - Goal 4: Public Service for Low/Mod Income Housing Benefit

Objective: Provide decent affordable housing

IDIS Activity: 2359 - Montpelier C (3028)

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Housing Counseling only, under 24 CFR 5.100 (05U)

Location:

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National Objective: LMH

Initial Funding Date: 06/16/2023

Financing:

Funded Amount: $54,000.00

Net Drawn: $54,000.00

Balance: $0.00

Description:

Subgrant to Downstreet Housing to provide housing counseling services to eligible homeowners in Washington, Orange, and Lamoille Counties.

Proposed Accomplishments:

Households (General) : 114

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	119	2	0	0	119	2	0
Black/African American:	0	0	0	0	0	0	0
Asian:	1	0	0	0	1	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	1	0	0	0	1	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	5	1	0	0	5	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	131	3	0	0	131	3	0
Female-headed Households:	27		0		27		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	18	0	18	0
Low Mod	40	0	40	0
Moderate	68	0	68	0
Non Low Moderate	0	0	0	0
Total	126	0	126	0
Percent Low/Mod	100%	0.0%	100%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year # Benefiting	
2023	0Housing Counseling - Advocacy Services provided for period dates 4/1/2023 through 6/30/2023
2024	0PR 2022 8 Montpelier C 00085 10/1/2024-12/1/2024 JSherman 2/14/2025 April 1, 2024 through June 30, 2024 Housing Counseling Advocacy Services
2025	0PR 2022 9 Montpelier C 00103 1/1/2025-3/31/2025 PR 2022 10 Montpelier C 00107 4/1/2025-6/30/2025 Beneficiaries Reported this Period 13 PR 2022 11 Montpelier C 00125 7/1/2025-9/30/2025 Beneficiaries Reported this Period 9 PR 2022 12 Montpelier C 10/1/2025-12/31/2025 Beneficiaries Reported this period 4
2026	0PR 2022 SS 13 Montpelier 00147 Reporting Period 1/1/2026-3/31/2026 12 Beneficiaries 12 reported

UGLG:

Grant Year: 2023

Project: 0005 - FY22 CDBG Goal Other

Objective:

IDIS Activity: 2360 - Montpelier C (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

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National Objective:

Initial Funding Date: 06/16/2023

Financing:

Funded Amount: $45,000.00

Net Drawn: $45,000.00

Balance: $0.00

Description:

General Administration for 07110-SS-2022-Montpelier C-03

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: ST. ALBANS C.

Grant Year: 2023

Project: 0007 - Goal 10: Homeownership Housing Rehabilitated

Objective: Provide decent affordable housing

IDIS Activity: 2361 - St. Albans City (3002, 3013)

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

, -

National Objective: LMH

Initial Funding Date: 07/03/2023

Financing:

Funded Amount: $415,000.00

Net Drawn: $415,000.00

Balance: $0.00

Description:

Subgrant to Champlain Housing Trust to continue to provide affordable home repair financing to eligible homeowners in Franklin, Chittenden, and Grand Isle Counties.

Proposed Accomplishments:

Housing Units : 83

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	73	0	0	0	73	0	0
Black/African American:	1	0	0	0	1	0	0
Asian:	2	0	0	0	2	0	0
American Indian/Alaskan Native:	1	0	0	0	1	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0		0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	2	0	0	0	2	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	81	0	0	0	81	0	0
Female-headed Households:	12		0		12		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	27	0	27	0
Low Mod	26	0	26	0
Moderate	26	0	26	0
Non Low Moderate	0	0	0	0
Total	79	0	79	0
Percent Low/Mod	100%	0.0%	100%	0.0%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2026		0PR 2022 13 St Albans C 00146 Reporting Period 1/1/2026-3/31/2026 Beneficiary Reported 1
2024		0PR 2022 5 St. Albans C 00052 Reporting Period for 1/1/2024-3/31/2024 PR 2022 6 St. Albans C 00058 Reporting Period for 4/1/2024-6/30/2024 PR 2022 7 St. Albans C 00076 Reporting Period for 7/1/2024-10/30/2024

Under this grant, we have 21 owner-occupied home repair projects completed. That puts us behind schedule, but we have 52 other households in various stages of the process, including 16 that are currently under construction. It seems like the bidding process and finding contractors is becoming slightly improved from previous months. We are hopeful to catch up in the next few months

2025	0	PR 2022 9 St Albans C 00088 1/1/2025-3/31/2025 Rental Rehab 0 PR 2022 10 St Albans C 00108 4/1/2025-6/30/2025 Rental Rehab 0 Single Beneficiaries reported this period 5 PR 2022 11 St Albans C 00123 7/1/2025-9/30/2025 Rental Rehab 0 Single Beneficiaries reported this period 9 PR 2022 12 St Albans C 00134 10/1/2025-12/31/2025 Rental Rehab 0 Single Beneficiaries reported this period 14
2023	0	Under this new grant, we have seven owner-occupied home repair projects completed. That puts us behind schedule, but we have 41 other households in various stages of the process. It has been a busy summer with many households going under contract. We expect to catch up by the end of the year.

UGLG: ST. ALBANS C.

Grant Year: 2023

Project: 0008 - Goal 4: Public Service for Low/Mod Income Housing Benefit

Objective: Provide decent affordable housing

IDIS Activity: 2362 - St. Albans City (3028)

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Housing Counseling only, under 24 CFR 5.100 (05U)

Location:

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National Objective: LMH

Initial Funding Date: 07/03/2023

Financing:

Funded Amount: $65,000.00

Net Drawn: $65,000.00

Balance: $0.00

Description:

Subgrant to Champlain Housing Trust to continue to provide housing counseling services to eligible homeowners in Franklin, Chittenden, and Grand Isle Counties.

Proposed Accomplishments:

Households (General) : 465

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	539	11	0	0	539	11	0
Black/African American:	98	6	0	0	98	6	0
Asian:	43	0	0	0	43	0	0
American Indian/Alaskan Native:	5	1	0	0	5	1	0
Native Hawaiian/Other Pacific Islander:	1	0	0	0	1	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	53	10	0	0	53	10	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	792	28	0	0	792	28	0
Female-headed Households:	171		0		171		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	167	0	167	0
Low Mod	163	0	163	0
Moderate	409	0	409	0
Non Low Moderate	0	0	0	0
Total	739	0	739	0
Percent Low/Mod	100%	0.0%	100%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting	
2023	0	For counseling, the total households served definitely increased in this second quarter. Since the grant cycle started, a total of 80 LMI households (175 persons) have participated in Homebuyer Education and Counseling, which puts the project right on schedule.
2024	0	PR 2022 8 St. Albans C 00082 Beneficiary Data from period 10/1/2024-12/31/2024 For counseling, the project is right on track with 184 LMI households that have participated in Homebuyer Education and Counseling.
2025	0	PR 2022 9 St albans C 00088 1/1/2025-3/31/2025 PR 2022 10 St Albans C 00108 4/1/2025 -6/30/2025 Total Beneficiaries Reported this Period 84 PR 2022 11 St Albans C 00123 7/1/2025-9/30/2025 Total Beneficiaries Reported this Period 119 PR 2022 12 St Albans C 00123 10/1/2025-12/31/2025 Total Beneficiaries Reported this Period 77

UGLG:

Grant Year: 2023

Project: 0005 - FY22 CDBG Goal Other

Objective:

IDIS Activity: 2363 - St. Albans City (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 07/03/2023

Financing:

Funded Amount: $60,000.00

Net Drawn: $60,000.00

Balance: $0.00

Description:

General Administration for CHT Home Repair Loan Program 07110 -SS-2022-St Albans C-01.

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2023

Project: 0002 - FY23 CDBG Goal Other

Objective:

IDIS Activity: 2375 - State 1% TA (2023)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 09/10/2025

Matrix Code: State CDBG Technical Assistance to Grantees (19H)

Location:

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National Objective:

Initial Funding Date: 09/22/2023

Financing:

Funded Amount: $73,346.00

Net Drawn: $73,346.00

Balance: $0.00

Description:

FY23 State 1% funding

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2023

Project: 0002 - FY23 CDBG Goal Other

Objective:

IDIS Activity: 2376 - State $100K (2023)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 09/10/2025

Matrix Code: State Administration (21J)

Location:

, -

National Objective:

Initial Funding Date: 09/22/2023

Financing:

Funded Amount: $100,000.00

Net Drawn: $100,000.00

Balance: $0.00

Description:

FY23 State 100K Funds

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2023

Project: 0002 - FY23 CDBG Goal Other

Objective:

IDIS Activity: 2377 - State 2% (2023)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 09/10/2025

Matrix Code: State Administration (21J)

Location:

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National Objective:

Initial Funding Date: 09/22/2023

Financing:

Funded Amount: $146,693.00

Net Drawn: $146,693.00

Balance: $0.00

Description:

FY23 State 2% Admin Funds

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: RUTLAND CITY

Grant Year: 2023

Project: 0010 - CDBG Goal 9: Rental Units Rehabilitated

Objective: Provide decent affordable housing

IDIS Activity: 2378 - Rutland City (3002, 3013)

Outcome: Affordability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 06/25/2026

Matrix Code: Rehab; Multi-Unit Residential (14B)

Location:

120 Maple St Rutland, VT 05701-2787

National Objective: LMH

Initial Funding Date: 10/04/2023

Financing:

Funded Amount: $230,000.00

Net Drawn: $230,000.00

Balance: $0.00

Description:

Subgrant to Rutland Housing Initiative I, LLC to renovate 3 units of rental housing into 5 units of rental housing in a single building.
Of the 5 units, 2 units will be market-rate and 3 units will be rented to LMI individuals.

Proposed Accomplishments:

Housing Units : 5

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	4	1	4	1	0
Black/African American:	0	0	1	0	1	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	5	1	5	1	0
Female-headed Households:	0		4		4		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	1	1	0
Low Mod	0	1	1	0
Moderate	0	1	1	0
Non Low Moderate	0	2	2	0
Total	0	5	5	0
Percent Low/Mod	0.0%	60%	60%	0.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	
2025	0	PR 2022 6 Rutland C 00113 4/1/2025-6/30/2025 1 beneficiary reported for this period PR 2022 7 Rutland C 00126 7/1/2025-12/31/2025 Beneficiaries reported for this period 4

UGLG: BRATTLEBORO TOWN

Grant Year: 2023

Project: 0007 - Goal 10: Homeownership Housing Rehabilitated

Objective: Provide decent affordable housing

IDIS Activity: 2381 - Brattleboro (3002, 3013)

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

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National Objective: LMH

Initial Funding Date: 01/02/2024

Financing:

Funded Amount: $378,500.00

Net Drawn: $378,500.00

Balance: $0.00

Description:

Subgrant to Windham Windsor Housing Trust to administer The Green Mountain Home Repair Loan Fund to provide affordable home repair financing to eligible homeowners in Windham, and Windsor Counties.

Proposed Accomplishments:

Housing Units : 68

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	45	0	4	0	49	0	0
Black/African American:	2	0	0	0	2	0	0
Asian:	1	0	0	0	1	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	1	0	0	0	1	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	3	1	0	0	3	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	55	1	4	0	59	1	0
Female-headed Households:	7		0		7		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	11	0	11	0
Low Mod	15	0	15	0
Moderate	26	3	29	0
Non Low Moderate	0	1	1	0
Total	52	4	56	0
Percent Low/Mod	100%	75%	98%	0.0%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2023	0	For the grant period of October 1 to December 31, 2023, the Windham & Windsor Housing Trust (WWHT) had 17 inquiries regarding the Green Mountain Home Repair program. WWHT received 7 complete eligibility applications. At the time of the report, we have 5 eligibility applications in review, 12 projects in construction and completed 7 projects from this quarter. We do have a few multi-family projects that make sense to do via a CDBG-burdened loan. We completed 1 single family rental home project this past quarter and currently have 1 multi-unit project in review and 1 multi-unit project in construction. We find that multi-unit projects are challenging to meet the guidelines of the CDBG program. This often means we have to turn them away because they are not eligible. Earlier this year we determined 2 separate multi-unit projects ineligible in the past few weeks due to their rents being over HUD FMR (within 10%). In one case the owner was retired on SS income and rental income. Her already very high debt ratio will not allow her the ability to afford to reduce her rent.

2024 0PR 2022 8 Brattleboro 00084 10/1/2024-12/31/2024 Beneficiary Data 7 Single, Rental 0

For the grant period of January 1 to March 31, 2024, the Windham & Windsor Housing Trust (WWHT) had 44 inquiries regarding the Green Mountain Home Repair program. WWHT received 8 complete eligibility applications. At the time of the report, we have 10 eligibility applications in review, 13 projects in construction and completed 2 projects from this quarter.

We received a strong interest in the program the first quarter of 2024. We continue to hear concerns about taking on debt, households are paying more monthly for general living expenses and caution about additional debt. Construction costs are up and we are seeing higher price tags on repairs, especially heating systems and roof replacements. Last year, we updated our GMHR policies to allow for higher loan amounts to combat these higher prices, however not all households feel like they can afford the cost of a higher loan.

Lead Mitigation Challenges: Windham & Windsor Housing Trusts Green Mountain Home Repair program is a proponent of lead-safe work practices, relevantly put forth is in Renovation, Repair, Painting and Maintenance (RRPM) Regulations. Among the challenges/ramifications of Lead-Safe Housing rule compliance are:

Lack of contractors The list of RRPM certified firms in Windham and Windsor Counties had 34 entities as of 4/17/2024, up only 1 in the previous month. Nine of those appear to be painting contractors, 5 are property management companies, 2 are agencies, 1 is an insulation contractor, and 7 can be described as large or upscale contractors. That leaves 10 with which we might possibly engage for general carpentry work. The RRPM-certified contractor we actually have a relationship with isnt on the list as they are from New Hampshire. We dont have enough lead certified contractors to work with. In the current labor/contractor environment there are few incentives for contractors to do the work to become RRPM certified as they have more than enough work that does not require RRPM certification.

Cost - On a recent small project, the contractor estimated the cost of compliance to be $1068. These include overhead and base costs such as training and fees which may be duplicated in multiple states, hygiene facilities, and project paperwork including record keeping. Variable costs include materials for containment and other controls, additional labor to set up the containment and perform the task, possible additional disposal costs, and cleaning and clearance testing.

Logistics (also affecting cost) Access by the occupants may be impacted when work area interferes with their use of the home. They may need to be relocated while work is taking place. Workers may utilize less-desirable means of access to the work area, through a window for example.

Given the lack of code enforcement on a local or State level on lead mitigation in the single-family rehabilitation industry it creates an uneven playing field for those that are required to meet the requirements. If there were universal requirements applied to all work involving lead mitigation then the playing field would be even and contractors would get the required certification.

2025 0PR 2022 9 Brattleboro 1/1/2025-3/31/2025

PR 2022 10 Brattleboro 4/1/2025-6/30/2025 Total Beneficiaries for this Period 1

PR 2022 11 Brattleboro 7/1/2025-9/30/2025 Total Beneficiaries for this Period Single 3 Rental 2

PR 2022 12 Brattleboro 10/1/2025-12/30/2025 Total Beneficiaries for this Period Single 11 Rental 0

UGLG: BRATTLEBORO TOWN

Grant Year: 2023

Project: 0008 - Goal 4: Public Service for Low/Mod Income Housing Benefit

Objective: Provide decent affordable housing

IDIS Activity: 2382 - Brattleboro (3028)

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Housing Counseling only, under 24 CFR 5.100 (05U)

Location:

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National Objective: LMH

Initial Funding Date: 01/02/2024

Financing:

Funded Amount: $46,500.00

Net Drawn: $46,500.00

Balance: $0.00

Description:

Subgrant to Windham Windsor Housing Trust to provide affordable financial counseling to eligible homeowners in Windham, and Windsor Counties.

Proposed Accomplishments:

Households (General) : 526

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	727	11	0	0	727	11	0
Black/African American:	63	2	0	0	63	2	0
Asian:	4	0	0	0	4	0	0
American Indian/Alaskan Native:	3	3	0	0	3	3	0
Native Hawaiian/Other Pacific Islander:	0	0	0		0	0	0
American Indian/Alaskan Native & White:	15	0	0	0	15	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	99	20	0	0	99	20	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	1,010	36	0	0	1,010	36	0
Female-headed Households:	228		0		228		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	133	0	133	0
Low Mod	255	0	255	0
Moderate	523	0	523	0
Non Low Moderate	0	0	0	0
Total	911	0	911	0
Percent Low/Mod	100%	0.0%	100%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting	
2024	0	PR 2022 5 Brattleboro 0056 1/1/2024-3/31/2024 PR 2022 6 Brattleboro 00062 4/1/2024-6/30/2024 PR 2022 7 Brattleboro 00084 7/1/2024-9/30/2024 PR 2022 8 Brattleboro 00084 2/14/25 J Sherman, 10/1/2024-12/31/2024
2025	0	PR 2022 9 Brattleboro 00104 1/1/2025-3/31/2025 PR 2022 10 Brattleboro 4/1/2025-6/30/2025 Total Beneficiaries Reported this Period 96 PR 2022 11 Brattleboro 7/1/2025-9/30/2025 Total Beneficiaries Reported this Period 124 PR 2022 12 Brattleboro 10/1/2025-12/31/2025 Total Beneficiaries Reported this Period 66

2023	0	We are pleased that our homebuyer education numbers are holding steady. The one-on-one counseling graph shows numbers for both pre-purchase and post-purchase households and the decline in numbers is because of a decline in post-purchase households needing housing stability counseling. This is a good sign in regards to post-Covid recovery. We are on target for new homeowners. Due to steady decline in funding for housing counseling we are only able to maintain a core-staff of 1.5 FTE HUD-certified counselors. We have worked at increasing our efficiencies but it does mean we are less responsive to either public health emergencies or natural disaster emergencies.

UGLG:

Grant Year: 2023

Project: 0005 - FY22 CDBG Goal Other

Objective:

IDIS Activity: 2383 - Brattleboro (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

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National Objective:

Initial Funding Date: 01/02/2024

Financing:

Funded Amount: $15,000.00

Net Drawn: $15,000.00

Balance: $0.00

Description:

WWHT Homeownership Services General Administration

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: RUTLAND CITY

Grant Year: 2023

Project: 0007 - CDBG Goal 8: Rental Units Rehabilitated

Objective: Provide decent affordable housing

IDIS Activity: 2391 - Rutland City (3002, 3001, 3008, 3013) HHR

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 05/07/2026

Matrix Code: Rehab; Multi-Unit Residential (14B)

Location:

101 Mahoney Ave Rutland, VT 05701-4853

National Objective: LMH

Initial Funding Date: 02/22/2024

Financing:

Funded Amount: $925,968.00

Net Drawn: $925,968.00

Balance: $0.00

Description:

Subgrant to Ascend Housing Allies Inc.
to rehabilitate 22 units of rental housing known as Hospital Heights Apartments located at 101 Mahoney Ave, Rutland, VT 05701.
The project will preserve and upgrade affordable units which house individuals and families at or below 30% AMI.

Proposed Accomplishments:

Housing Units : 22

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	20	1	20	1	0
Black/African American:	0	0	1	0	1	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	1	0	1	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	22	1	22	1	0
Female-headed Households:	0		17		17		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	15	15	0
Low Mod	0	7	7	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	22	22	0
Percent Low/Mod	0.0%	100%	100%	0.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	
2025		0PR 2022 4 Rutland C 00105 10/1/2024-3/31/2025 22 Beneficiaries Reported this period PR 2022 5 Rutland C 00105 4/1/2025 - 9/30/2025 0 Beneficiaries Reported this period Section 3 Reporting data

UGLG:

Grant Year: 2023

Project: 0002 - FY23 CDBG Goal Other

Objective:

IDIS Activity: 2392 - Rutland City (5013) HHR

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 05/07/2026

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 02/22/2024

Financing:

Funded Amount: $10,000.00

Net Drawn: $10,000.00

Balance: $0.00

Description:

General Admin for Hospital Heights Rehab project 07110-IG-2022-Rutland C-16

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2023

Project: 0002 - FY23 CDBG Goal Other

Objective:

IDIS Activity: 2397 - Randolph (6012)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Planning (20)

Location:

, -

National Objective:

Initial Funding Date: 06/27/2024

Financing:

Funded Amount: $49,000.00

Net Drawn: $34,746.00

Balance: $14,254.00

Description:

Subgrant to the Historic Playhouse Theater to develop architectural plans to make the moviehouse ADA compliant.

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2023

Project: 0002 - FY23 CDBG Goal Other

Objective:

IDIS Activity: 2398 - Randolph (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 06/27/2024

Financing:

Funded Amount: $5,000.00

Net Drawn: $5,000.00

Balance: $0.00

Description:

General Admin for 07110-PG-2023-Randolph-02

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: Shelburne Town

Grant Year: 2023

Project: 0010 - CDBG Goal 2: PF or Infrastructure Activities for Low/Moderate Income Housing Benefit

IDIS Activity: 2418 - Shelburne (3004)

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 05/14/2026

Location:

3164 Shelburne Rd Shelburne, VT 05482-6847

Objective: Provide decent affordable housing

Outcome: Availability/accessibility

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMH

Initial Funding Date: 12/11/2024

Financing:

Funded Amount: $500,000.00

Net Drawn: $500,000.00

Balance: $0.00

Description:

Subgrant to Champlain Housing Trust to redevelop a former motel complex that has served as a 59 unit short-term transitional housing facility into a new mixed-income and mixed-tenancy neighborhood with 68 units of affordable rental housing and 26 shared equity homeownership units.
CDBG funds together with Other Resources will install 16,019 linear feet of water infrastructure to serve the 68 units of housing.

Proposed Accomplishments:

Housing Units : 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2023

Project: 0002 - FY23 CDBG Goal Other

Objective:

IDIS Activity: 2419 - Shelburne (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 12/11/2024

Financing:

Funded Amount: $5,000.00

Net Drawn: $5,000.00

Balance: $0.00

Description:

General Admin for 07110-IG-2022-Shelburne-08 Bay Ridge Housing

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2023

Project: 0002 - FY24 CDBG Goal Other

Objective:

IDIS Activity: 2425 - Granville (6012)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Planning (20)

Location:

, -

National Objective:

Initial Funding Date: 02/24/2025

Financing:

Funded Amount: $942.00

Net Drawn: $942.00

Balance: $0.00

Description:

Grant to the Town of Granville to develop architectural, engineering designs, environmental review and audit of the accessibility needs to meet ADA compliance of the Town Hall, located at 4157 VT Route 100, Granville, VT 05747.

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: MIDDLEBURY TOWN

Grant Year: 2023

Project: 0010 - CDBG Goal 2: PF or Infrastructure Activities for Low/Moderate Income Housing Benefit

Objective: Provide decent affordable housing

IDIS Activity: 2427 - Middlebury (3004, 3005, 3007)

Outcome: Affordability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Water/Sewer Improvements (03J)

Location:

77 Seminary Street Ext Middlebury, VT 05753-8404

National Objective: LMH

Initial Funding Date: 02/24/2025

Financing:

Funded Amount: $700,000.00

Net Drawn: $700,000.00

Balance: $0.00

Description:

Subgrant to Ascend Housing Allies Incorporated to be used in conjunction with other resources to complete Phase 1 water and sewer infrastructure to support 6 for-sale townhomes and duplexes targeted to be affordable for households who make less than 80% of AMI.

Proposed Accomplishments:

Housing Units : 6

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	2	0	0	0	2	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	2	0	0	0	2	0	0
Female-headed Households:	2		0		2		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	2	0	2	0
Non Low Moderate	0	0	0	0
Total	2	0	2	0
Percent Low/Mod	100%	0.0%	100%	0.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	
2025		0PR 2022 6 Middlebury 00141 Reporting Period 10/1/2025-3/31/2026 2 Beneficiaries Reported Section 3 Reporting data provide Total hours worked 33,424, Targeted Section 3 0, Section 3 hours worked 13,123 39.26%

UGLG: City of Vergennes

Grant Year: 2023

Project: 0011 - CDBG Goal 1: Public Facility or Infrastructure other than Low and Moderate Income Housing Benefit

Objective: Create suitable living environments

IDIS Activity: 2434 - Vergennes City (1011)

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Neighborhood Facilities (03E)

Location:

120 Main St Vergennes, VT 05491-1154

National Objective: LMC

Initial Funding Date: 06/12/2025

Financing:

Funded Amount: $150,000.00

Net Drawn: $150,000.00

Balance: $0.00

Description:

Grant to City of Vergennes to subgrant to Friends of the Vergennes Opera House to provide disability access modifications to meet ADA requirements to the Vergennes City HallOpera House, located at 120 Main Street, Vergennes, VT 05491.
Access modifications include construction of an elevator tower, and installation of an elevator, construction of an accessible walkway, bathrooms and access modifications to the stage area.

Proposed Accomplishments:

People (General) : 389

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	345
Black/African American:	0	0	0	0	0	0	14
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	19
Other multi-racial:	0	0	0	0	0	0	11
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	389
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	82
Low Mod	0	0	0	72
Moderate	0	0	0	235
Non Low Moderate	0	0	0	0
Total	0	0	0	389
Percent Low/Mod	0.0%	0.0%	0.0%	100%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	
2025		0PR 2023 3 Vergennes C 00026 Reporting Period 7/1/2025-12/31/2025 Beneficiaries 389

UGLG:

Grant Year: 2023

Project: 0002 - FY23 CDBG Goal Other

Objective:

IDIS Activity: 2437 - Hancock (6012)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Planning (20)

Location:

, -

National Objective:

Initial Funding Date: 08/08/2025

Financing:

Funded Amount: $55,004.00

Net Drawn: $13,903.00

Balance: $41,101.00

Description:

Grant to the Town of Hancock to prepare a feasibility study, develop architectural and engineering plans for the construction of housing and conduct an environmental review at 50 Taylor Meadow, Hancock, VT 05748 site.

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2023

Project: 0002 - FY23 CDBG Goal Other

Objective:

IDIS Activity: 2438 - Hancock (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 08/08/2025

Financing:

Funded Amount: $4,367.00

Net Drawn: $3,410.00

Balance: $957.00

Description:

General Admin for Taylor Meadow Housing Feasibility Study for 07110-PG-2024-Hancock-05

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: BRATTLEBORO TOWN

Grant Year: 2024

Project: 0005 - CDBG-CV Goal 4: Public service activities for Low/Moderate Income Housing Benefit

Objective: Provide decent affordable housing

IDIS Activity: 2247 - Brattleboro (2028, 2013) CDBG-CV (50)

Outcome: Affordability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 07/07/2025

Matrix Code: Housing Counseling only, under 24 CFR 5.100 (05U)

Location:

, -

National Objective: LMC

Initial Funding Date: 09/15/2021

Financing:

Funded Amount: $11,680.51

Net Drawn: $11,680.51

Balance: $0.00

Description:

Subgrant to Windham Windsor Housing Trust to provide eligible households in Windham, Windsor, Washington, Orange, and Lamoille Counties that have been affected by COVD-19 with housing-related financial counseling.

Proposed Accomplishments:

People (General) : 150

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: West Rutland

Grant Year: 2024

Project: 0007 - Goal 10: Homeownership Housing Rehabilitated

Objective: Provide decent affordable housing

IDIS Activity: 2349 - West Rutland (3002, 3013)

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

, -

National Objective: LMH

Initial Funding Date: 05/11/2023

Financing:

Funded Amount: $511,000.00

Net Drawn: $511,000.00

Balance: $0.00

Description:

Subgrant to NeighborWorks of Western Vermont to continue operating the revolving loan fund to provide affordable home repair financing to eligible homeowners in Rutland, Addison, and Bennington Counties.

Proposed Accomplishments:

Housing Units : 82

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	86	0	7	0	93	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	1	0	0	0	1	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0		0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	87	0	7	0	94	0	0
Female-headed Households:	13		3		16		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	13	2	15	0
Low Mod	34	4	38	0
Moderate	40	1	41	0
Non Low Moderate	0	0	0	0
Total	87	7	94	0
Percent Low/Mod	100%	100%	100%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting	
2023	0	As of this report we had 143 leads for our HOME and RENTAL Repair program (2022 we had 92 leads so we are seeing an increase in demand for this program). 7 single family (SF) home repair projects have been completed, 18 SF home repair projects are in-process for a total of 25 projects (goal is 22) with 12 potential SF home repair projects in the pipeline. We also have a potential rental repair project in the pipeline which has two units to be repaired, meeting our goal of two rental repair projects for SS-2022 (total SF/Rental done/in-process/potential is 39 units).

2024 0PR 2022 8 W Rutland 00083 10/1/2024-12/31/2024 Beneficiary Data 12

For this progress report, Jan. 1 to March 31, 2024 we were busy helping customers to complete their repair project while also continuing to get the word out about our program through social media and

advertising, and talking with partners and organizations.

As of this quarter, we had 406 leads for our HOME and RENTAL Repair program. 26 single family (SF) home repair projects have been completed (3 SF this quarter), 12 SF home repair projects are in-process for a total of 38 projects (goal is 43) with eight potential SF home repair projects in the pipeline. At this time we have (1) rental repair project in the pipeline (3 units total). (Total SF/Rental done/in-process/potential is 49 units, total goal is 47).

2025 0PR 2022 9 W Rutland 00102 1/1/2025-3/31/2025

PR 2022 10 W Rutland 00109 4/1/2025-6/30/2025 Total Beneficiaries Reported this Period 10

PR 2022 11 W Rutland 00122 7/1/2025-9/30/2025 Total Beneficiaries Reported this Period 3

PR 2022 12 W Rutland 00122 10/1/2025-12/31/2025 Total Beneficiaries Reported this Period

UGLG: West Rutland

Grant Year: 2024

Project: 0008 - Goal 4: Public Service for Low/Mod Income Housing Benefit

Objective: Provide decent affordable housing

IDIS Activity: 2350 - West Rutland (3028)

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Housing Counseling only, under 24 CFR 5.100 (05U)

Location:

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National Objective: LMH

Initial Funding Date: 05/11/2023

Financing:

Funded Amount: $105,000.00

Net Drawn: $105,000.00

Balance: $0.00

Description:

Subgrant to NeighborWorks of Western Vermont to continue operating to provide affordable housing counseling services to eligible homeowners in Rutland, Addison, and Bennington Counties.

Proposed Accomplishments:

Households (General) : 255

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	385	53	0	0	385	53	0
Black/African American:	9	1	0	0	9	1	0
Asian:	5	1	0	0	5	1	0
American Indian/Alaskan Native:	3	0	0	0	3	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0		0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	1	0	0	0	1	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	5	1	0	0	5	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	413	56	0	0	413	56	0
Female-headed Households:	74		0		74		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	5	0	5	0
Low Mod	297	0	297	0
Moderate	106	0	106	0
Non Low Moderate	0	0	0	0
Total	408	0	408	0
Percent Low/Mod	100%	0.0%	100%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting	
2024		0PR 2022 8 W Rutland 00083 10/1/2024-12/31/2024 Beneficiary Data 19 We have had 38 LMI customers take advantage of our homebuyer education and counseling services in Addison, Rutland, and Bennington counties. We also had 4 LMI first-time homebuyers and we helped 2 LMI first-time homebuyers with down-payment assistance in Rutland, Addison, and Bennington counties.
2025		0PR 2022 9 W Rutland 00102 1/1/2025-3/31/2025 PR 2022 10 W Rutland 00109 4/1/2025-6/30/2025 Total Beneficiaries Reported this Period 47 PR 2022 11 W Rutland 00122 7/1/2025-9/30/2025 Total Beneficiaries PR 2022 12 W Rutland 00135 10/1/2025-12/31/2025 Total Beneficiaries 31

2023	0	We have had one LMI customers take advantage of our homebuyer education and counseling services in Addison, Rutland, and Bennington counties. We also had one LMI first-time homebuyers and we helped 0 LMI first-time homebuyers with down-payment assistance in Rutland, Addison, and Bennington counties. We have had 42 LMI customers take advantage of our homebuyer education and counseling services in Addison, Rutland, and Bennington counties. We also had 2 LMI first-time homebuyers and we helped 1 LMI first-time homebuyer with down-payment assistance in Rutland, Addison, and Bennington counties.

UGLG:

Grant Year: 2024

Project: 0005 - FY22 CDBG Goal Other

Objective:

IDIS Activity: 2351 - West Rutland (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

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National Objective:

Initial Funding Date: 05/11/2023

Financing:

Funded Amount: $84,000.00

Net Drawn: $84,000.00

Balance: $0.00

Description:

General Administration for 07110-SS-2022-W Rutland-07

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: Lyndon

Grant Year: 2024

Project: 0007 - Goal 10: Homeownership Housing Rehabilitated

Objective: Provide decent affordable housing

IDIS Activity: 2352 - Lyndon (3002, 3013)

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

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National Objective: LMH

Initial Funding Date: 05/12/2023

Financing:

Funded Amount: $400,000.00

Net Drawn: $283,804.00

Balance: $116,196.00

Description:

Subgrant to Rural Edge to continue operating the revolving loan fund to provide affordable home repair financing to eligible homeowners in Essex, Caledonia, and Orleans Counties.

Proposed Accomplishments:

Housing Units : 56

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	44	0	5	0	49	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	1	0	0	0	1	0	0
American Indian/Alaskan Native:	1	0	0	0	1	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0		0	0	0
American Indian/Alaskan Native & White:	1	0	0	0	1	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	47	0	5	0	52	0	0
Female-headed Households:	9		0		9		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	13	0	13	0
Low Mod	24	2	26	0
Moderate	10	3	13	0
Non Low Moderate	0	0	0	0
Total	47	5	52	0
Percent Low/Mod	100%	100%	100%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting	
2026	0	PR 2022 13 Lyndon 00148 Reporting Period 1/1/2026 - 3/31/2026 Beneficiary 3
2024	0	PR 2022 5 Lyndon 00055 Single 3 Rental 1, PR 2022 6 Lyndon 00063 Single2 Rental 3, PR 2022 7 Lyndon 00077 Single 7 Rental 0 PR 2022 8 Lyndon 00087
2025	0	PR 2022 9 Lyndon 00101 1/1/2025-3/31/2025 PR 2022 10 Lyndon 00106 4/1/2025-6/30/2025 Total Beneficiaries Rehab Single 4 PR 2022 1 Lyndon 00131 7/1/2025-9/30/2025 Total Beneficiaries Rehab Single 4 Rental 0 PR 2022 12 Lyndon 00133 10/1/2025-12/31/2025 Total Beneficiaries Reported Single 13 Rental 0
2023	0	$0.00

UGLG: ST. ALBANS C.

Grant Year: 2024

Project: 0007 - Goal 10: Homeownership Housing Rehabilitated

Objective: Provide decent affordable housing

IDIS Activity: 2361 - St. Albans City (3002, 3013)

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

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National Objective: LMH

Initial Funding Date: 07/03/2023

Financing:

Funded Amount: $518,159.00

Net Drawn: $518,159.00

Balance: $0.00

Description:

Subgrant to Champlain Housing Trust to continue to provide affordable home repair financing to eligible homeowners in Franklin, Chittenden, and Grand Isle Counties.

Proposed Accomplishments:

Housing Units : 83

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	73	0	0	0	73	0	0
Black/African American:	1	0	0	0	1	0	0
Asian:	2	0	0	0	2	0	0
American Indian/Alaskan Native:	1	0	0	0	1	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0		0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	2	0	0	0	2	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	81	0	0	0	81	0	0
Female-headed Households:	12		0		12		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	27	0	27	0
Low Mod	26	0	26	0
Moderate	26	0	26	0
Non Low Moderate	0	0	0	0
Total	79	0	79	0
Percent Low/Mod	100%	0.0%	100%	0.0%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2026		0PR 2022 13 St Albans C 00146 Reporting Period 1/1/2026-3/31/2026 Beneficiary Reported 1
2024		0PR 2022 5 St. Albans C 00052 Reporting Period for 1/1/2024-3/31/2024 PR 2022 6 St. Albans C 00058 Reporting Period for 4/1/2024-6/30/2024 PR 2022 7 St. Albans C 00076 Reporting Period for 7/1/2024-10/30/2024

Under this grant, we have 21 owner-occupied home repair projects completed. That puts us behind schedule, but we have 52 other households in various stages of the process, including 16 that are currently under construction. It seems like the bidding process and finding contractors is becoming slightly improved from previous months. We are hopeful to catch up in the next few months

2025	0	PR 2022 9 St Albans C 00088 1/1/2025-3/31/2025 Rental Rehab 0 PR 2022 10 St Albans C 00108 4/1/2025-6/30/2025 Rental Rehab 0 Single Beneficiaries reported this period 5 PR 2022 11 St Albans C 00123 7/1/2025-9/30/2025 Rental Rehab 0 Single Beneficiaries reported this period 9 PR 2022 12 St Albans C 00134 10/1/2025-12/31/2025 Rental Rehab 0 Single Beneficiaries reported this period 14
2023	0	Under this new grant, we have seven owner-occupied home repair projects completed. That puts us behind schedule, but we have 41 other households in various stages of the process. It has been a busy summer with many households going under contract. We expect to catch up by the end of the year.

UGLG: ST. ALBANS C.

Grant Year: 2024

Project: 0008 - Goal 4: Public Service for Low/Mod Income Housing Benefit

Objective: Provide decent affordable housing

IDIS Activity: 2362 - St. Albans City (3028)

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Housing Counseling only, under 24 CFR 5.100 (05U)

Location:

, -

National Objective: LMH

Initial Funding Date: 07/03/2023

Financing:

Funded Amount: $53,141.00

Net Drawn: $53,141.00

Balance: $0.00

Description:

Subgrant to Champlain Housing Trust to continue to provide housing counseling services to eligible homeowners in Franklin, Chittenden, and Grand Isle Counties.

Proposed Accomplishments:

Households (General) : 465

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	539	11	0	0	539	11	0
Black/African American:	98	6	0	0	98	6	0
Asian:	43	0	0	0	43	0	0
American Indian/Alaskan Native:	5	1	0	0	5	1	0
Native Hawaiian/Other Pacific Islander:	1	0	0	0	1	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	53	10	0	0	53	10	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	792	28	0	0	792	28	0
Female-headed Households:	171		0		171		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	167	0	167	0
Low Mod	163	0	163	0
Moderate	409	0	409	0
Non Low Moderate	0	0	0	0
Total	739	0	739	0
Percent Low/Mod	100%	0.0%	100%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	
2023	0	For counseling, the total households served definitely increased in this second quarter. Since the grant cycle started, a total of 80 LMI households (175 persons) have participated in Homebuyer Education and Counseling, which puts the project right on schedule.
2024	0	PR 2022 8 St. Albans C 00082 Beneficiary Data from period 10/1/2024-12/31/2024 For counseling, the project is right on track with 184 LMI households that have participated in Homebuyer Education and Counseling.
2025	0	PR 2022 9 St albans C 00088 1/1/2025-3/31/2025 PR 2022 10 St Albans C 00108 4/1/2025 -6/30/2025 Total Beneficiaries Reported this Period 84 PR 2022 11 St Albans C 00123 7/1/2025-9/30/2025 Total Beneficiaries Reported this Period 119 PR 2022 12 St Albans C 00123 10/1/2025-12/31/2025 Total Beneficiaries Reported this Period 77

UGLG:

Grant Year: 2024

Project: 0005 - FY22 CDBG Goal Other

Objective:

IDIS Activity: 2363 - St. Albans City (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

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National Objective:

Initial Funding Date: 07/03/2023

Financing:

Funded Amount: $36,000.00

Net Drawn: $36,000.00

Balance: $0.00

Description:

General Administration for CHT Home Repair Loan Program 07110 -SS-2022-St Albans C-01.

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: BRATTLEBORO TOWN

Grant Year: 2024

Project: 0007 - Goal 10: Homeownership Housing Rehabilitated

Objective: Provide decent affordable housing

IDIS Activity: 2381 - Brattleboro (3002, 3013)

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

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National Objective: LMH

Initial Funding Date: 01/02/2024

Financing:

Funded Amount: $411,280.00

Net Drawn: $411,280.00

Balance: $0.00

Description:

Subgrant to Windham Windsor Housing Trust to administer The Green Mountain Home Repair Loan Fund to provide affordable home repair financing to eligible homeowners in Windham, and Windsor Counties.

Proposed Accomplishments:

Housing Units : 68

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	45	0	4	0	49	0	0
Black/African American:	2	0	0	0	2	0	0
Asian:	1	0	0	0	1	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	1	0	0	0	1	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	3	1	0	0	3	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	55	1	4	0	59	1	0
Female-headed Households:	7		0		7		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	11	0	11	0
Low Mod	15	0	15	0
Moderate	26	3	29	0
Non Low Moderate	0	1	1	0
Total	52	4	56	0
Percent Low/Mod	100%	75%	98%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	
2023	0	For the grant period of October 1 to December 31, 2023, the Windham & Windsor Housing Trust (WWHT) had 17 inquiries regarding the Green Mountain Home Repair program. WWHT received 7 complete eligibility applications. At the time of the report, we have 5 eligibility applications in review, 12 projects in construction and completed 7 projects from this quarter. We do have a few multi-family projects that make sense to do via a CDBG-burdened loan. We completed 1 single family rental home project this past quarter and currently have 1 multi-unit project in review and 1 multi-unit project in construction. We find that multi-unit projects are challenging to meet the guidelines of the CDBG program. This often means we have to turn them away because they are not eligible. Earlier this year we determined 2 separate multi-unit projects ineligible in the past few weeks due to their rents being over HUD FMR (within 10%). In one case the owner was retired on SS income and rental income. Her already very high debt ratio will not allow her the ability to afford to reduce her rent.

2024 0PR 2022 8 Brattleboro 00084 10/1/2024-12/31/2024 Beneficiary Data 7 Single, Rental 0

For the grant period of January 1 to March 31, 2024, the Windham & Windsor Housing Trust (WWHT) had 44 inquiries regarding the Green Mountain Home Repair program. WWHT received 8 complete eligibility applications. At the time of the report, we have 10 eligibility applications in review, 13 projects in construction and completed 2 projects from this quarter.

We received a strong interest in the program the first quarter of 2024. We continue to hear concerns about taking on debt, households are paying more monthly for general living expenses and caution about additional debt. Construction costs are up and we are seeing higher price tags on repairs, especially heating systems and roof replacements. Last year, we updated our GMHR policies to allow for higher loan amounts to combat these higher prices, however not all households feel like they can afford the cost of a higher loan.

Lead Mitigation Challenges: Windham & Windsor Housing Trusts Green Mountain Home Repair program is a proponent of lead-safe work practices, relevantly put forth is in Renovation, Repair, Painting and Maintenance (RRPM) Regulations. Among the challenges/ramifications of Lead-Safe Housing rule compliance are:

Lack of contractors The list of RRPM certified firms in Windham and Windsor Counties had 34 entities as of 4/17/2024, up only 1 in the previous month. Nine of those appear to be painting contractors, 5 are property management companies, 2 are agencies, 1 is an insulation contractor, and 7 can be described as large or upscale contractors. That leaves 10 with which we might possibly engage for general carpentry work. The RRPM-certified contractor we actually have a relationship with isnt on the list as they are from New Hampshire. We dont have enough lead certified contractors to work with. In the current labor/contractor environment there are few incentives for contractors to do the work to become RRPM certified as they have more than enough work that does not require RRPM certification.

Cost - On a recent small project, the contractor estimated the cost of compliance to be $1068. These include overhead and base costs such as training and fees which may be duplicated in multiple states, hygiene facilities, and project paperwork including record keeping. Variable costs include materials for containment and other controls, additional labor to set up the containment and perform the task, possible additional disposal costs, and cleaning and clearance testing.

Logistics (also affecting cost) Access by the occupants may be impacted when work area interferes with their use of the home. They may need to be relocated while work is taking place. Workers may utilize less-desirable means of access to the work area, through a window for example.

Given the lack of code enforcement on a local or State level on lead mitigation in the single-family rehabilitation industry it creates an uneven playing field for those that are required to meet the requirements. If there were universal requirements applied to all work involving lead mitigation then the playing field would be even and contractors would get the required certification.

2025 0PR 2022 9 Brattleboro 1/1/2025-3/31/2025

PR 2022 10 Brattleboro 4/1/2025-6/30/2025 Total Beneficiaries for this Period 1

PR 2022 11 Brattleboro 7/1/2025-9/30/2025 Total Beneficiaries for this Period Single 3 Rental 2

PR 2022 12 Brattleboro 10/1/2025-12/30/2025 Total Beneficiaries for this Period Single 11 Rental 0

UGLG: BRATTLEBORO TOWN

Grant Year: 2024

Project: 0008 - Goal 4: Public Service for Low/Mod Income Housing Benefit

Objective: Provide decent affordable housing

IDIS Activity: 2382 - Brattleboro (3028)

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Housing Counseling only, under 24 CFR 5.100 (05U)

Location:

, -

National Objective: LMH

Initial Funding Date: 01/02/2024

Financing:

Funded Amount: $36,186.00

Net Drawn: $36,186.00

Balance: $0.00

Description:

Subgrant to Windham Windsor Housing Trust to provide affordable financial counseling to eligible homeowners in Windham, and Windsor Counties.

Proposed Accomplishments:

Households (General) : 526

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	727	11	0	0	727	11	0
Black/African American:	63	2	0	0	63	2	0
Asian:	4	0	0	0	4	0	0
American Indian/Alaskan Native:	3	3	0	0	3	3	0
Native Hawaiian/Other Pacific Islander:	0	0	0		0	0	0
American Indian/Alaskan Native & White:	15	0	0	0	15	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	99	20	0	0	99	20	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	1,010	36	0	0	1,010	36	0
Female-headed Households:	228		0		228		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	133	0	133	0
Low Mod	255	0	255	0
Moderate	523	0	523	0
Non Low Moderate	0	0	0	0
Total	911	0	911	0
Percent Low/Mod	100%	0.0%	100%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting	
2024	0	PR 2022 5 Brattleboro 0056 1/1/2024-3/31/2024 PR 2022 6 Brattleboro 00062 4/1/2024-6/30/2024 PR 2022 7 Brattleboro 00084 7/1/2024-9/30/2024 PR 2022 8 Brattleboro 00084 2/14/25 J Sherman, 10/1/2024-12/31/2024
2025	0	PR 2022 9 Brattleboro 00104 1/1/2025-3/31/2025 PR 2022 10 Brattleboro 4/1/2025-6/30/2025 Total Beneficiaries Reported this Period 96 PR 2022 11 Brattleboro 7/1/2025-9/30/2025 Total Beneficiaries Reported this Period 124 PR 2022 12 Brattleboro 10/1/2025-12/31/2025 Total Beneficiaries Reported this Period 66

2023	0	We are pleased that our homebuyer education numbers are holding steady. The one-on-one counseling graph shows numbers for both pre-purchase and post-purchase households and the decline in numbers is because of a decline in post-purchase households needing housing stability counseling. This is a good sign in regards to post-Covid recovery. We are on target for new homeowners. Due to steady decline in funding for housing counseling we are only able to maintain a core-staff of 1.5 FTE HUD-certified counselors. We have worked at increasing our efficiencies but it does mean we are less responsive to either public health emergencies or natural disaster emergencies.

UGLG:

Grant Year: 2024

Project: 0005 - FY22 CDBG Goal Other

Objective:

IDIS Activity: 2383 - Brattleboro (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 01/02/2024

Financing:

Funded Amount: $18,182.00

Net Drawn: $18,182.00

Balance: $0.00

Description:

WWHT Homeownership Services General Administration

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2024

Project: 0002 - FY24 CDBG Goal Other

Objective:

IDIS Activity: 2412 - State 2% (2024)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: State Administration (21J)

Location:

, -

National Objective:

Initial Funding Date: 11/19/2024

Financing:

Funded Amount: $149,228.00

Net Drawn: $149,228.00

Balance: $0.00

Description:

FY24 State Administration

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2024

Project: 0002 - FY24 CDBG Goal Other

Objective:

IDIS Activity: 2413 - State $100K (2024)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 09/10/2025

Matrix Code: State Administration (21J)

Location:

, -

National Objective:

Initial Funding Date: 11/19/2024

Financing:

Funded Amount: $100,000.00

Net Drawn: $100,000.00

Balance: $0.00

Description:

FY24 State Administration

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2024

Project: 0002 - FY24 CDBG Goal Other

Objective:

IDIS Activity: 2414 - State 1% TA (2024)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 09/10/2025

Matrix Code: State CDBG Technical Assistance to Grantees (19H)

Location:

, -

National Objective:

Initial Funding Date: 11/19/2024

Financing:

Funded Amount: $74,613.00

Net Drawn: $74,613.00

Balance: $0.00

Description:

FY24 State TA Admin funds

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2024

Project: 0002 - FY24 CDBG Goal Other

Objective:

IDIS Activity: 2423 - St. George (6012)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Planning (20)

Location:

, -

National Objective:

Initial Funding Date: 01/31/2025

Financing:

Funded Amount: $42,600.00

Net Drawn: $29,766.00

Balance: $12,834.00

Description:

Grant to the Town of St.
George to complete planning activities related to accessibility and ADA compliance upgrades to the Town Office and Old Schoolhouseemergency shelter located at 21 Barber Rd and VT-2A, St George, VT 05495.

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2024

Project: 0002 - FY24 CDBG Goal Other

Objective:

IDIS Activity: 2425 - Granville (6012)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Planning (20)

Location:

, -

National Objective:

Initial Funding Date: 02/24/2025

Financing:

Funded Amount: $54,060.00

Net Drawn: $43,180.00

Balance: $10,880.00

Description:

Grant to the Town of Granville to develop architectural, engineering designs, environmental review and audit of the accessibility needs to meet ADA compliance of the Town Hall, located at 4157 VT Route 100, Granville, VT 05747.

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2024

Project: 0002 - FY24 CDBG Goal Other

Objective:

IDIS Activity: 2426 - Granville (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 02/24/2025

Financing:

Funded Amount: $4,998.00

Net Drawn: $2,519.00

Balance: $2,479.00

Description:

General Admin for Granville Town Hall accessibility planning grant.

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2024

Project: 0002 - FY23 CDBG Goal Other

Objective:

IDIS Activity: 2438 - Hancock (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 08/08/2025

Financing:

Funded Amount: $629.00

Net Drawn: $0.00

Balance: $629.00

Description:

General Admin for Taylor Meadow Housing Feasibility Study for 07110-PG-2024-Hancock-05

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2024

Project: 0002 - FY24 CDBG Goal Other

Objective:

IDIS Activity: 2439 - Fair Haven (6012)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Planning (20)

Location:

, -

National Objective:

Initial Funding Date: 08/08/2025

Financing:

Funded Amount: $60,000.00

Net Drawn: $36,029.00

Balance: $23,971.00

Description:

Grant to Town for Planning feasibility study to determine if a vacant industrial building formerly used to manufacture HUD approved Manufactured Homes can be redeveloped to again produce HUD approved Manufactured Homes.

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: Town of Braintree

Grant Year: 2024

Project: 0007 - CDBG Goal 1: Public Facility or Infrastructure other than Low and Moderate Income Housing Benefit

Objective: Create economic opportunities

IDIS Activity: 2448 - Braintree (1013, 1014)

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Child Care Centers (03M)

Location:

1538 Vt Route 66 Randolph, VT 05060-7720

National Objective: LMC

Initial Funding Date: 10/14/2025

Financing:

Funded Amount: $705,000.00

Net Drawn: $633,635.00

Balance: $71,365.00

Description:

Subgrant to Green Mountain Economic Development Corporation to develop the property at 1538 VT-66, Randolph, VT 05060 into a childcare facility.
The facility will be leased by Orange County Parent Child Center (OCPCC) and will create 88 new childcare slots, of which 51% will serve LMI households, and will include space for childcare workforce training, education, and other child and family support services.

Proposed Accomplishments:

People (General) : 62

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2024

Project: 0002 - FY24 CDBG Goal Other

Objective:

IDIS Activity: 2449 - Braintree (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 10/14/2025

Financing:

Funded Amount: $45,000.00

Net Drawn: $27,399.00

Balance: $17,601.00

Description:

General Administration for Orange Count Parent Child Center

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: Corinth

Grant Year: 2024

Project: 0007 - CDBG Goal 1: Public Facility or Infrastructure other than Low and Moderate Income Housing Benefit

IDIS Activity: 2458 - Corinth (1011, 1013)

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Location:

1387 Cookeville Road Corinth, VT 05039-0461

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Other Public Improvements Not Listed in 03A-03S (03Z)

National Objective: LMC

Initial Funding Date: 04/06/2026

Financing:

Funded Amount: $150,000.00

Net Drawn: $43,063.00

Balance: $106,937.00

Description:

Grant to the Town of Corinth to replace a dilapidated entrance ramp to the town hall making it fully compliant with ADA and Architectural Barriers Act regulations.

Proposed Accomplishments:

People (General) : 205

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: Town of St. Johnsbury

Grant Year: 2025

Project: 0009 - Goal 16: Jobs Created/retained

Objective: Create economic opportunities

IDIS Activity: 2462 - St. Johnsbury (4033)

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: CI Building Acquisition, Construction, Rehabilitation (17C)

Location:

502 Railroad St St Johnsbury, VT 05819-1633

National Objective: LMJ

Initial Funding Date: 05/04/2026

Financing:

Funded Amount: $595,000.00

Net Drawn: $595,000.00

Balance: $0.00

Description:

Subgrant to The Caledonia Food Cooperative (CFC) for the renovation of the former Walgreens property at 502 Railroad Street to transform the space into a vibrant, community-owned, local and healthy foods-focused grocery retail store.

Proposed Accomplishments:

Jobs : 27

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

		Coronavirus
Total Funded Amount:	$21,198,940.00	$512,367.49
Total Drawn :	$19,824,486.00	$512,367.49
Total Balance:	$1,374,454.00	$0.00

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
State of Vermont
Performance and Evaluation Report
For Grant Year 2024
As of 08/05/2026

Grant Number B24DC500001

Part I: Financial Status

A. Sources of State CDBG Funds

1)	State Allocation	$7,461,397.00
2)	Program Income	
3)	Program income receipted in IDIS	$49,007.51
3 a)	Program income receipted from Section 108 Projects (for SI type)	$0.00
4)	Adjustment to compute total program income	$0.00
5)	Total program income (sum of lines 3 and 4)	$49,007.51
6)	Section 108 Loan Funds	$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	$7,510,404.51

B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	$5,074,372.00
10)	Adjustment to compute total obligated to recipients	$0.00
11)	Total obligated to recipients (sum of lines 9 and 10)	$5,074,372.00
12)	Set aside for State Administration	$249,228.00
13)	Adjustment to compute total set aside for State Administration	$0.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	$249,228.00
15)	Set aside for Technical Assistance	$74,613.00
16)	Adjustment to compute total set aside for Technical Assistance	$0.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	$74,613.00
18)	State funds set aside for State Administration match	$149,228.00

State of Vermont
Performance and Evaluation Report
For Grant Year 2024
As of 08/05/2026

Grant Number B24DC500001

19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	$0.00
22)	Total redistributed (sum of lines 20 and 21)	$0.00
23)	Returned to the state and not yet redistributed	$0.00
23 a)	Section 108 program income not yet disbursed	$0.00
24)	Adjustment to compute total not yet redistributed	$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	$0.00
26)	Retained by recipients	$49,007.51
27)	Adjustment to compute total retained	$0.00
28)	Total retained (sum of lines 26 and 27)	$49,007.51

C. Expenditures of State CDBG Resources

29)	Drawn for State Administration	$249,228.00
30)	Adjustment to amount drawn for State Administration	$0.00
31)	Total drawn for State Administration	$249,228.00
32)	Drawn for Technical Assistance	$74,613.00
33)	Adjustment to amount drawn for Technical Assistance	$0.00
34)	Total drawn for Technical Assistance	$74,613.00
35)	Drawn for Section 108 Repayments	$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	$0.00
37)	Total drawn for Section 108 Repayments	$0.00
38)	Drawn for all other activities	$3,740,721.51
39)	Adjustment to amount drawn for all other activities	$0.00
40)	Total drawn for all other activities	$3,740,721.51

D.	Compliance with Public Service (PS) Cap	
41)	Disbursed in IDIS for PS	$206,007.51
42)	Adjustment to compute total disbursed for PS	$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	$206,007.51
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	$7,461,397.00
46)	Program Income Received (line 5)	$49,007.51
47)	Adjustment to compute total subject to PS cap	$0.00
48)	Total subject to PS cap (sum of lines 45-47)	$7,510,404.51
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	2.74%
E.	Compliance with Planning and Administration (P/A) Cap	
50)	Disbursed in IDIS for P/A from all fund types - Combined	$526,303.00
51)	Adjustment to compute total disbursed for P/A	$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	$526,303.00
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	$7,461,397.00
55)	Program Income Received (line 5)	$49,007.51
56)	Adjustment to compute total subject to P/A cap	$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	$7,510,404.51
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	7.01%
59)	Disbursed in IDIS for P/A from Annual Grant Only	$526,303.00
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	$7,461,397.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	7.05%

State of Vermont
Performance and Evaluation Report
For Grant Year 2024
As of 08/05/2026

Grant Number B24DC500001

Part II: Compliance with Overall Low and Moderate Income Benefit

63) Period specified for benefit: grant years 2022 – 2024

64) Final PER for compliance with the overall benefit test: [No]

	Grant Year	2022	2023	2024	Total
65)	Benefit LMI persons and households (1)	5,203,041.00	4,673,526.00	2,699,836.51	12,576,403.51
66)	Benefit LMI, 108 activities	0.00	0.00	0.00	0.00
67)	Benefit LMI, other adjustments	0.00	0.00	0.00	0.00
68)	Total, Benefit LMI (sum of lines 65-67)	5,203,041.00	4,673,526.00	2,699,836.51	12,576,403.51
69)	Prevent/Eliminate Slum/Blight	0.00	386,190.00	763,810.00	1,150,000.00
70)	Prevent Slum/Blight, 108 activities	0.00	0.00	0.00	0.00
71)	Total, Prevent Slum/Blight (sum of lines 69 and 70)	0.00	386,190.00	763,810.00	1,150,000.00
72)	Meet Urgent Community Development Needs	0.00	0.00	0.00	0.00
73)	Meet Urgent Needs, 108 activities	0.00	0.00	0.00	0.00
74)	Total, Meet Urgent Needs (sum of lines 72 and 73)	0.00	0.00	0.00	0.00
75)	Acquisition, New Construction, Rehab/Special Areas noncountable	0.00	0.00	0.00	0.00
76)	Total disbursements subject to overall LMI benefit (sum of lines 68, 71, 74, and 75)	5,203,041.00	5,059,716.00	3,463,646.51	13,726,403.51
77)	Low and moderate income benefit (line 68 / line 76)	1.00	0.92	0.78	0.92
78)	Other Disbursements	1.00	1.00	1.00	3.00
79)	State Administration	245,880.00	246,693.00	249,228.00	741,801.00
80)	Technical Assistance	72,940.00	73,346.00	74,613.00	220,899.00
81)	Local Administration	488,057.00	334,475.00	277,075.00	1,099,607.00
82)	Section 108 repayments	0.00	0.00	0.00	0.00

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
State CDBG Program Activity Summary Report
Program Year 2024
VERMONT

UGLG:

Grant Year: 2015

Project: 0001 - Goal: Other

Objective:

IDIS Activity: 2131 - Alburgh (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 01/07/2020

Financing:

Funded Amount: $0.00

Net Drawn: $0.00

Balance: $0.00

Description:

General Administration for Alburgh Community Child Care Facility

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2016

Project: 0001 - Goal: Other

Objective:

IDIS Activity: 2131 - Alburgh (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 01/07/2020

Financing:

Funded Amount: $0.00

Net Drawn: $0.00

Balance: $0.00

Description:

General Administration for Alburgh Community Child Care Facility

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2016

Project: 0001 - Goal: Other

Objective:

IDIS Activity: 2164 - Woodstock (6012)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 08/20/2024

Matrix Code: Planning (20)

Location:

, -

National Objective:

Initial Funding Date: 08/31/2020

Financing:

Funded Amount: $3,337.00

Net Drawn: $3,337.00

Balance: $0.00

Description:

VCDP funds will be subgranted to the Two Rivers-Ottauquechee Regional Commission to assist with a comprehensive regional housing assessment within the greater "upper valley" region of Vermont and New Hampshire.

VCDP funds will be utilized to complete the assessment of the 40 Vermont Towns within the two-state region.

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2017

Project: 0002 - (2017) Goal: Other

Objective:

IDIS Activity: 2048 - Randolph (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 01/13/2025

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 09/28/2018

Financing:

Funded Amount: $5,000.00

Net Drawn: $5,000.00

Balance: $0.00

Description:

General Administrative Costs for "Subgrant to a limited partnership to be formed by GMEDC to plan and construct a 25,000 to 30,000 square foot mixed office and manufacturing facility to be leased to LEDdynamics resulting in the creation of41 new jobs, of which 21 (51%) will be made available to or filled by LMI Persons"There is $21,600 of cost share for this line item from VEDA for General Admin

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: RANDOLPH TOWN

Grant Year: 2017

Project: 0011 - (2017) Goal: #17. Businesses assisted

Objective: Create economic opportunities

IDIS Activity: 2049 - Randolph (4001)

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 03/24/2025

Matrix Code: Acquisition of Real Property (01)

Location:

, -

National Objective: LMJ

Initial Funding Date: 09/28/2018

Financing:

Funded Amount: $150,000.00

Net Drawn: $150,000.00

Balance: $0.00

Description:

Subgrant to a limited partnership to be formed by GMEDC to plan and construct a 25,000 to 30,000 square foot mixed office and manufacturing facility to be leased to LEDdynamics resulting in the retention of 29 jobs, of which 20 (68%) are filled by LMI Persons

Proposed Accomplishments:

Jobs : 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	31
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	31
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	29
Non Low Moderate	0	0	0	2
Total	0	0	0	31
Percent Low/Mod	0.0%	0.0%	0.0%	94%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting	
2023	0	Data provided in Final Progress Report PR 2017 13 Randolph 00074, 29 White Benefit retention of jobs
2018	0	The project is moving forward nicely. Bob Haynes inspected it yesterday afternoon (9/18/18) with DEWÃ¿ superintendent John Krezinski. Major site grading has been completed as well as the building foundation. Steel framing is installed for about 30% of the building and John expects the entire structure will be Â¿tied out by September 28th. He plans to pour the slabs prior to installing the exterior wall panels which is always his preference but not always possible. The base for the entrance drive and parking is being installed this week and no major issues have been encountered to date. In fact, the superintendent expressed that this site is remarkably well suited for the building and is a pleasure to work on (protected, good digging and nothing in the way). He is working with an excavator he has had excellent success with previously, as well as concrete and steel subcontractors he likes to use.
2022	0	$0.00

UGLG: RANDOLPH

Grant Year: 2017

Project: 0008 - (2017) Goal: #16: Jobs created/retained

Objective: Create economic opportunities

IDIS Activity: 2050 - Randolph (4021)(4013)

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 03/24/2025

Matrix Code: CI Building Acquisition, Construction, Rehabilitation (17C)

Location:

, -

National Objective: LMJ

Initial Funding Date: 09/28/2018

Financing:

Funded Amount: $845,000.00

Net Drawn: $845,000.00

Balance: $0.00

Description:

Subgrant to a limited partnership to be formed by GMEDC to plan and construct a 25,000 to 30,000 square foot mixed office and manufacturing facility to be leased to LEDdynamics resulting in the retention of 29 jobs, of which 20 (68%) are filled by low and moderate income persons.

Proposed Accomplishments:

Jobs : 29

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	31
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	31
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	29
Non Low Moderate	0	0	0	2
Total	0	0	0	31
Percent Low/Mod	0.0%	0.0%	0.0%	94%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	
2023	0	Benefit reflects Jobs Retained PR 2017 13 Randolph 00074
2019	0	$0.00
2022	0	$0.00

UGLG: BOLTON

Grant Year: 2017

Project: 0015 - Goal 2: Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit

IDIS Activity: 2200 - Bolton (1004, 1013)

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Location:

, -

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMH

Initial Funding Date: 02/01/2021

Financing:

Funded Amount: $452,964.00

Net Drawn: $452,964.00

Balance: $0.00

Description:

Subgrant to Bolton Valley Community Water and Sewer to conduct water and wastewater improvements to a failing water system as the community switches from awell-water system to a surface-water system.

Proposed Accomplishments:

Housing Units : 166

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	155	0	0	0	155	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	1	0	0	0	1	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	5	0	0	0	5	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	5	0	0	0	5	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	171	0	0	0	171	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	85	0	85	0
Non Low Moderate	81	0	81	0
Total	166	0	166	0
Percent Low/Mod	51%	0.0%	51%	0.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	
2024		0PR 2018 11 Bolton 00178 4/1/2024-6/30/2024

UGLG: RUTLAND CITY

Grant Year: 2017

Project: 0010 - Goal 1: Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit

Objective: Create suitable living environments

IDIS Activity: 2212 - Rutland City (1013, 1014, 1032)

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 11/15/2024

Matrix Code: Child Care Centers (03M)

Location:

14 Chaplin Ave Rutland, VT 05701-4801

National Objective: LMC

Initial Funding Date: 04/19/2021

Financing:

Funded Amount: $43,000.00

Net Drawn: $43,000.00

Balance: $0.00

Description:

Subgrant to Rutland County Parent Child Center (RCPCC) to complete Phase III of a five-year strategic plan to rehabilitate a building that has been unoccupied for 20 years. The public facility project will serve 1,610 persons, of which 460 are less than 30% of median income and 1,150 are between 30-50% of median income.
The building will be used to expand RCPCC's programs, including parenting classes for the community and a larger space for their high school program.
The rehabilitation will involve roof work, improvements to the HVAC system, new windows, doors, and floors, and painting.

Proposed Accomplishments:

People (General) : 1,610

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	1586
Black/African American:	0	0	0	0	0	0	22
Asian:	0	0	0	0	0	0	7
American Indian/Alaskan Native:	0	0	0	0	0	0	5
Native Hawaiian/Other Pacific Islander:	0	0	0		0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	9
Black/African American & White:	0	0	0	0	0	0	9
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	3
Other multi-racial:	0	0	0	0	0	0	19
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1,660
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	896
Low Mod	0	0	0	397
Moderate	0	0	0	212
Non Low Moderate	0	0	0	155
Total	0	0	0	1,660
Percent Low/Mod	0.0%	0.0%	0.0%	91%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	
2024	0	The Rutland County Parent Child Center celebrated with a ribbon cutting for the 2Gen Whole Family Center at 16 Chaplin Avenue on June 14. The building is open and operational. All VCDP funds and other resources were expended prior to June 30. The total number of beneficiaries exceeded the planned 1610 by 50.

UGLG:

Grant Year: 2017

Project: 0006 - CDBG Goal Other

Objective:

IDIS Activity: 2237 - South Hero (6012)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 07/25/2024

Matrix Code: Planning (20)

Location:

, -

National Objective:

Initial Funding Date: 07/29/2021

Financing:

Funded Amount: $1,954.00

Net Drawn: $1,954.00

Balance: $0.00

Description:

Grant to the Town of South Hero to complete the planning and pre-development work necessary to restore the Old White Meeting House to be used as year-round multi-purpose community space and maintain the continued use of a nonprofit benefit shop.

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2018

Project: 0001 - Goal: Other

Objective:

IDIS Activity: 2131 - Alburgh (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 01/07/2020

Financing:

Funded Amount: $8,000.00

Net Drawn: $8,000.00

Balance: $0.00

Description:

General Administration for Alburgh Community Child Care Facility

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: Town of Fair Haven

Grant Year: 2018

Project: 0010 - Goal 1: Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit

Objective: Create suitable living environments

IDIS Activity: 2137 - Fair Haven (1011, 1014)

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 08/27/2024

Matrix Code: Neighborhood Facilities (03E)

Location:

5 N Park Pl Fair Haven, VT 05743-1061

National Objective: LMA

Initial Funding Date: 01/29/2020

Financing:

Funded Amount: $204,375.00

Net Drawn: $204,375.00

Balance: $0.00

Description:

Grant to the Town of Fair Haven to create a community center on the second floor of the Town Offices.
Grant funds will be used to address fire code improvements and accessibility modifications to allow for the space to become a functional public space.

Proposed Accomplishments:

People (General) : 2,785

Total Population in Service Area: 2,785

Census Tract Percent Low / Mod: 51.50

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	
2023	0	The project is finally coming to a close. the second-floor restroom is completed all of the ADA improvements have been completed, the boiler is installed and is in operation and the sprinkler system is installed. We are waiting on the elevator installation to come on Monday 10-30-23 to lift the car to finish the sprinkler system in the pit. Once that is complete the elevator can be inspected and put in operation.
2024	0	The project was substantially complete on 12-21-23. The Elevator, new ADA compliant restrooms on the second floor, and new ADA compliant transaction windows are operating. The second floor needs to be cleaned but it is accessible for public use. I have made the final requisition and I'm in the process of closing out the award.
2019	0	To create a Community Center on the second floor of the Town Office building. Progress on the project has been slowed due to Covid-19, Covid-19 has not only impacted the schedule by time but also for funding- costs of materials has increased drastically. Completion of the project is looking to early 2022.
2022	0	$0.00

UGLG: BOLTON

Grant Year: 2018

Project: 0015 - Goal 2: Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit

IDIS Activity: 2200 - Bolton (1004, 1013)

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Location:

, -

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMH

Initial Funding Date: 02/01/2021

Financing:

Funded Amount: $61,910.00

Net Drawn: $61,910.00

Balance: $0.00

Description:

Subgrant to Bolton Valley Community Water and Sewer to conduct water and wastewater improvements to a failing water system as the community switches from awell-water system to a surface-water system.

Proposed Accomplishments:

Housing Units : 166

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	155	0	0	0	155	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	1	0	0	0	1	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	5	0	0	0	5	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	5	0	0	0	5	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	171	0	0	0	171	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	85	0	85	0
Non Low Moderate	81	0	81	0
Total	166	0	166	0
Percent Low/Mod	51%	0.0%	51%	0.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	
2024		0PR 2018 11 Bolton 00178 4/1/2024-6/30/2024

UGLG:

Grant Year: 2018

Project: 0001 - Goal: Other

Objective:

IDIS Activity: 2202 - Bolton (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 02/01/2021

Financing:

Funded Amount: $36,298.00

Net Drawn: $36,298.00

Balance: $0.00

Description:

General Administration

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: RUTLAND CITY

Grant Year: 2018

Project: 0010 - Goal 1: Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit

Objective: Create suitable living environments

IDIS Activity: 2212 - Rutland City (1013, 1014, 1032)

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 11/15/2024

Matrix Code: Child Care Centers (03M)

Location:

14 Chaplin Ave Rutland, VT 05701-4801

National Objective: LMC

Initial Funding Date: 04/19/2021

Financing:

Funded Amount: $250,000.00

Net Drawn: $250,000.00

Balance: $0.00

Description:

Subgrant to Rutland County Parent Child Center (RCPCC) to complete Phase III of a five-year strategic plan to rehabilitate a building that has been unoccupied for 20 years. The public facility project will serve 1,610 persons, of which 460 are less than 30% of median income and 1,150 are between 30-50% of median income.
The building will be used to expand RCPCC's programs, including parenting classes for the community and a larger space for their high school program.
The rehabilitation will involve roof work, improvements to the HVAC system, new windows, doors, and floors, and painting.

Proposed Accomplishments:

People (General) : 1,610

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	1586
Black/African American:	0	0	0	0	0	0	22
Asian:	0	0	0	0	0	0	7
American Indian/Alaskan Native:	0	0	0	0	0	0	5
Native Hawaiian/Other Pacific Islander:	0	0	0		0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	9
Black/African American & White:	0	0	0	0	0	0	9
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	3
Other multi-racial:	0	0	0	0	0	0	19
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1,660
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	896
Low Mod	0	0	0	397
Moderate	0	0	0	212
Non Low Moderate	0	0	0	155
Total	0	0	0	1,660
Percent Low/Mod	0.0%	0.0%	0.0%	91%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	
2024	0	The Rutland County Parent Child Center celebrated with a ribbon cutting for the 2Gen Whole Family Center at 16 Chaplin Avenue on June 14. The building is open and operational. All VCDP funds and other resources were expended prior to June 30. The total number of beneficiaries exceeded the planned 1610 by 50.

UGLG:

Grant Year: 2018

Project: 0001 - Goal: Other

Objective:

IDIS Activity: 2213 - Rutland City (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 11/15/2024

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 04/19/2021

Financing:

Funded Amount: $7,000.00

Net Drawn: $7,000.00

Balance: $0.00

Description:

General Administration for Rutland County Parent Child Center IG-2015-Rutland City-00008

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2018

Project: 0006 - CDBG Goal Other

Objective:

IDIS Activity: 2237 - South Hero (6012)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 07/25/2024

Matrix Code: Planning (20)

Location:

, -

National Objective:

Initial Funding Date: 07/29/2021

Financing:

Funded Amount: $2,718.00

Net Drawn: $2,718.00

Balance: $0.00

Description:

Grant to the Town of South Hero to complete the planning and pre-development work necessary to restore the Old White Meeting House to be used as year-round multi-purpose community space and maintain the continued use of a nonprofit benefit shop.

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: Town of St. Johnsbury

Grant Year: 2018

Project: 0010 - CDBG Goal 1: PF or Infrastructure Activities other than Low/Moderate Income Housing Benefit

Objective: Create suitable living environments

IDIS Activity: 2421 - St. Johnsbury (1032)

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Cleanup of Contaminated Sites (04A)

Location:

1249 Main St St Johnsbury, VT 05819-2883

National Objective: LMA

Initial Funding Date: 01/15/2025

Financing:

Funded Amount: $6,128.00

Net Drawn: $6,128.00

Balance: $0.00

Description:

Grant to the Town of St.
Johnsbury to be combined with other resources to complete the remediation phase of the project Armory redevelopment.
Phase II, or the actual construction of the Police Department and Dispatch Center, utilizing other resources will begin as soon as remediation is complete.

Proposed Accomplishments:

Public Facilities : 6,855

Total Population in Service Area: 6,855

Census Tract Percent Low / Mod: 59.30

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: Town of Fair Haven

Grant Year: 2019

Project: 0010 - Goal 1: Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit

Objective: Create suitable living environments

IDIS Activity: 2137 - Fair Haven (1011, 1014)

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 08/27/2024

Matrix Code: Neighborhood Facilities (03E)

Location:

5 N Park Pl Fair Haven, VT 05743-1061

National Objective: LMA

Initial Funding Date: 01/29/2020

Financing:

Funded Amount: $100,000.00

Net Drawn: $100,000.00

Balance: $0.00

Description:

Grant to the Town of Fair Haven to create a community center on the second floor of the Town Offices.
Grant funds will be used to address fire code improvements and accessibility modifications to allow for the space to become a functional public space.

Proposed Accomplishments:

People (General) : 2,785

Total Population in Service Area: 2,785

Census Tract Percent Low / Mod: 51.50

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Year	# Benefiting	Accomplishment Narrative
2023	0	The project is finally coming to a close. the second-floor restroom is completed all of the ADA improvements have been completed, the boiler is installed and is in operation and the sprinkler system is installed. We are waiting on the elevator installation to come on Monday 10-30-23 to lift the car to finish the sprinkler system in the pit. Once that is complete the elevator can be inspected and put in operation.
2024	0	The project was substantially complete on 12-21-23. The Elevator, new ADA compliant restrooms on the second floor, and new ADA compliant transaction windows are operating. The second floor needs to be cleaned but it is accessible for public use. I have made the final requisition and I'm in the process of closing out the award.
2019	0	To create a Community Center on the second floor of the Town Office building. Progress on the project has been slowed due to Covid-19, Covid-19 has not only impacted the schedule by time but also for funding- costs of materials has increased drastically. Completion of the project is looking to early 2022.
2022	0	$0.00

UGLG: Lyndon

Grant Year: 2019

Project: 0013 - Goal 4: Public Service for Low/Mod Income Housing Benefit

Objective: Provide decent affordable housing

IDIS Activity: 2144 - Lyndon (3028)

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 11/26/2024

Matrix Code: Housing Counseling only, under 24 CFR 5.100 (05U)

Location:

, -

National Objective: LMH

Initial Funding Date: 05/26/2020

Financing:

Funded Amount: $24,472.00

Net Drawn: $24,472.00

Balance: $0.00

Description:

Rural Edge Housing Counseling for eligible homeowners.

Proposed Accomplishments:

Households (General) : 175

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	217	0	0	0	217	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	1	0	0	0	1	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	218	0	0	0	218	0	0
Female-headed Households:	1		0		1		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	43	0	43	0
Low Mod	88	0	88	0
Moderate	87	0	87	0
Non Low Moderate	0	0	0	0
Total	218	0	218	0
Percent Low/Mod	100%	0.0%	100%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	
2022	0	We continue our in-person Home Buyer Education Workshops but are keeping the classes small to allow space for social distancing. Classes were Held in Barton for January, St. Johnsbury for February, and Barton for March. There continues to be activity related to the online classes through E-Home as well. The rising housing prices and lack of inventory are really having an impact on First-time home buyers in the 80%-100% AMI range. This market is making homeownership unattainable for these households whose income does not support a $250,000 home.

2021	0	We have been seeing a lot of activity related to Mortgage Default and the Housing Stabilization Program. We have assisted 10 households with counseling and HSP funding to help them to avoid foreclosure. We meet with these homeowners monthly to go over their crisis budget and action plan to make sure that once our funding is complete that they can sustain themselves. Unfortunately, COVID continues to have an impact on many of these families due to closed contact with school age children or exposure in the workplace. Now that the State of Emergency has been lifted and COVID restrictions have been loosened, the in-person Homebuyer Education Workshop will be resuming in July. The first class will be held at Mountain View Apartments in St. Johnsbury. Posters have been circulated and it looks like we will have a full class. There continues to be an increased sales volume in the housing market, which continues to cause a very inflated house prices and very competitive sellersÃ¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Â¢Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿ market. The lack of affordable housing stock and out of state interest in the area has also driven the current market conditions. If this market continues, first-time home buyers with little down payment savings will not be able to compete for homes without down payment assistance programs to bolster their purchasing ability. Another outcome we are seeing due to the housing market boom is that single home investment properties are being placed on the market for a quick sale, leaving tenants who have been renting without a place to live.
2019	0	$0.00
2020	0	$0.00
2023	0	$0.00

UGLG: BRATTLEBORO TOWN

Grant Year: 2019

Project: 0012 - Goal 10: Homeownership Housing Rehabilitated

Objective: Provide decent affordable housing

IDIS Activity: 2149 - Brattleboro (3013 3002)

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 09/13/2024

Matrix Code: Rehabilitation Administration (14H)

Location:

, -

National Objective: LMH

Initial Funding Date: 06/26/2020

Financing:

Funded Amount: $312,000.00

Net Drawn: $312,000.00

Balance: $0.00

Description:

Subgrant to Windham & Windsor Housing Trust (WWHT), to continue to operate the Green Mountain Home Repair Program (GMHR) that provides affordable home repair financing options for eligible homeowners in Windham, Windsor, Orange, Lamoille and Washington CountiesThis activity includes Other Resources for Housing Rehabilitation Activity.

Proposed Accomplishments:

Housing Units : 75

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	68	0	8	0	76	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	1	0	0	0	1	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	3	0	0	0	3	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	75	0	8	0	83	0	0
Female-headed Households:	12		0		12		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	12	1	13	0
Low Mod	22	3	25	0
Moderate	38	3	41	0
Non Low Moderate	0	1	1	0
Total	72	8	80	0
Percent Low/Mod	100%	88%	99%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting	
2021	0	Jan 1 to Mar First Quarter 2021 April 1 to June Second Quarter 2021 July 1 to Oct 3rd Quarter 2021 Sept to Dec 4th Quarter 2021
2022	0	Reporting Period 10/1/2022-1/30/2023 July 1,2022 - Sept 30,2022 Data Reported 12/7/2022 April June For the grant period of January 1 to March 31, 2022, the Windham & Windsor Housing Trust (WWHT) had 20 inquiries regarding the Green Mountain Home Repair program. Downstreet tracks their own inquires. From both WWHT and Downstreet

2023	0	Reporting Period 4/1/2023 - 6/30/2023 Residential Rehab Single Reporting Period 4/1/2023 - 6/30/2023 Residential Rehab Single(Rental)
2019	0	$0.00
2020	0	$0.00

UGLG: BRATTLEBORO TOWN

Grant Year: 2019

Project: 0013 - Goal 4: Public Service for Low/Mod Income Housing Benefit

Objective: Provide decent affordable housing

IDIS Activity: 2150 - Brattleboro (3028)

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 09/13/2024

Matrix Code: Housing Counseling only, under 24 CFR 5.100 (05U)

Location:

, -

National Objective: LMH

Initial Funding Date: 06/26/2020

Financing:

Funded Amount: $44,000.00

Net Drawn: $44,000.00

Balance: $0.00

Description:

Housing Counseling for SS-2019-Brattleboro-01

Proposed Accomplishments:

Households (General) : 1,000

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	1079	3	0	0	1079	3	0
Black/African American:	36	0	0	0	36	0	0
Asian:	4	0	0	0	4	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	1	0	0	0	1	0	0
American Indian/Alaskan Native & White:	4	0	0	0	4	0	0
Asian White:	8	0	0	0	8	0	0
Black/African American & White:	11	0	0	0	11	0	0
American Indian/Alaskan Native & Black/African American:	5	0	0	0	5	0	0
Other multi-racial:	96	0	0	0	96	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	1,340	3	0	0	1,340	3	0
Female-headed Households:	102		0		102		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	181	0	181	0
Low Mod	338	0	338	0
Moderate	725	0	725	0
Non Low Moderate	0	0	0	0
Total	1,244	0	1,244	0
Percent Low/Mod	100%	0.0%	100%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year # Benefiting	
2023	0Reporting period 4/1/2023 - 6/30/2023 counseling
2022	0Reporting Perion 10/1/2022-1/30/2023
2019	0$0.00
2020	0$0.00
2021	0$0.00

UGLG: West Rutland

Grant Year: 2019

Project: 0012 - Goal 10: Homeownership Housing Rehabilitated

Objective: Provide decent affordable housing

IDIS Activity: 2158 - West Rutland (3002 & 3013)

Outcome: Affordability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 11/26/2024

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

, -

National Objective: LMH

Initial Funding Date: 08/03/2020

Financing:

Funded Amount: $390,000.00

Net Drawn: $390,000.00

Balance: $0.00

Description:

Subgrant to NeighborWorks of Western Vermont to continue funding the revolving loan fund to provide affordable home repair financing to eligible homeowners in Addison, Bennington, and Rutland Counties.

Proposed Accomplishments:

Housing Units : 85

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	76	0	7	0	83	0	0
Black/African American:	1	0	1	0	2	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	77	0	8	0	85	0	0
Female-headed Households:	10		2		12		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	16	6	22	0
Low Mod	26	2	28	0
Moderate	35	0	35	0
Non Low Moderate	0	0	0	0
Total	77	8	85	0
Percent Low/Mod	100%	100%	100%	0.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	
2022	0	During this quarter April 1 to June 30, 2022 53 projects have been completed During this quarter Jan. 1 to March 31, 2022 we were busy helping customers to complete their home repair project while also continuing to get the word out. As of this report we have completed 44 single-family and five rental unit, 49 total

2023	0	During this quarter Jan. 1 to March 31, 2023 we were busy helping customers to complete their repair projects working to close out our VCDP SS-2019 3-year grant program. We met the program goals, completing (77) low-income single family and (8) rental unit repair projects (total 85 units). 45 projects were in Rutland County, 31 projects were in Bennington County, and 9 projects were in Addison County. In total, $204,000 was provided in grants to low income households and rental units to complete their repair projects and $310,000 was provided in lending capital to make these projects feasible. In total, 139 low-income customers received home buyer education and counseling with 87 customers purchasing a new home and 35 customers taking advantage of our down payment assistance program. We submitted our final requisition in March and have allocated all the VCDP SS-2019 grant funding, $1,300,000.
2021	0	During this quarter Oct. 1 to Dec. 31, 2021 we were busy helping customers to complete their home repair project while also continuing to get the word out about our program through social media and advertising, distributing program flyers. As of this report we have completed 44 single-family and five rental unit (49 total) repair projects towards our program goal. During this quarter July 1 to September 30, 2021 we were busy helping customers to complete their home repair project while also continuing to get the word out about our program through social media and advertising, distributing program flyers. 41 projects have been completed. During this quarter April 1 to June 30, 2021 we were busy helping customers to complete their home repair project while also continuing to get the word out about our program through social media and advertising, distributing program flyers. 35 projects have been completed. During this quarter Jan. 1 to March 31, 2021 we were busy helping customers to complete their home repair project while also continuing to get the word out about our program 29 Projects completed
2019	0	$0.00
2020	0	$0.00

UGLG: West Rutland

Grant Year: 2019

Project: 0010 - Goal 3: Public Service other than Low/Mod Income Housing Benefit

Objective: Provide decent affordable housing

IDIS Activity: 2159 - West Rutland (3028)

Outcome: Affordability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 11/26/2024

Matrix Code: Housing Counseling only, under 24 CFR 5.100 (05U)

Location:

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National Objective: LMH

Initial Funding Date: 08/03/2020

Financing:

Funded Amount: $45,000.00

Net Drawn: $45,000.00

Balance: $0.00

Description:

Housing Counseling for NWWVT Home Repair Program

Proposed Accomplishments:

Households (General) : 325

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	178	0	0	0	178	0	0
Black/African American:	3	0	0	0	3	0	0
Asian:	1	0	0	0	1	0	0
American Indian/Alaskan Native:	1	0	0	0	1	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0		0	0	0
American Indian/Alaskan Native & White:	1	0	0	0	1	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	7	0	0	0	7	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	198	0	0	0	198	0	0
Female-headed Households:	47		0		47		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	41	0	41	0
Low Mod	59	0	59	0
Moderate	91	0	91	0
Non Low Moderate	0	0	0	0
Total	191	0	191	0
Percent Low/Mod	100%	0.0%	100%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	
2021	0	his quarter we had 6 LMI customers take advantage of our homebuyer education and counseling classes in Rutland and Addison counties. We also had 0 first-time homebuyers and we helped 2 new homeowners with down-payment assistance in Rutland, Addison, and Bennington counties. This quarter we had 23 LMI customers take advantage of our homebuyer education and counseling classes in Rutland and Addison counties. We also had 4 first-time homebuyers and we helped 2 new homeowners with down-payment assistance in Rutland, Addison, and Bennington counties.
2022	0	This quarter we had 4 LMI customers take advantage of our homebuyer counseling services in Rutland and Addison counties. We also had 3 first-time homebuyers and we helped 3 new homeowners with down-payment assistance in Rutland, Addison, and Bennington counties.
2020	0	$0.00

UGLG:

Grant Year: 2019

Project: 0001 - Goal: Other

Objective:

IDIS Activity: 2163 - Woodstock (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 01/13/2025

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 08/31/2020

Financing:

Funded Amount: $4,200.00

Net Drawn: $4,200.00

Balance: $0.00

Description:

General Administration for PG-2018-Woodstock-16 Keys to the Valley Initiative project.

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2019

Project: 0001 - Goal: Other

Objective:

IDIS Activity: 2164 - Woodstock (6012)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 08/20/2024

Matrix Code: Planning (20)

Location:

, -

National Objective:

Initial Funding Date: 08/31/2020

Financing:

Funded Amount: $52,463.00

Net Drawn: $52,463.00

Balance: $0.00

Description:

VCDP funds will be subgranted to the Two Rivers-Ottauquechee Regional Commission to assist with a comprehensive regional housing assessment within the greater "upper valley" region of Vermont and New Hampshire.
VCDP funds will be utilized to complete the assessment of the 40 Vermont Towns within the two-state region.

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2019

Project: 0001 - Goal: Other

Objective:

IDIS Activity: 2204 - Milton (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 02/16/2021

Financing:

Funded Amount: $5,999.00

Net Drawn: $5,999.00

Balance: $0.00

Description:

General Administration for Milton Mobile Home Community Water Sewer Project 07110-IG-2018-Milton-25.

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: Town Milton

Grant Year: 2019

Project: 0016 - Goal 2: Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit

IDIS Activity: 2205 - Milton (1005) (1007), (1013), (1004)

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Location:

, -

Objective: Provide decent affordable housing

Outcome: Availability/accessibility

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMH

Initial Funding Date: 02/16/2021

Financing:

Funded Amount: $712,528.00

Net Drawn: $712,528.00

Balance: $0.00

Description:

Subgrant to the Milton Mobile Home Community to install new water and sewer lines to be connected to the municipal system, removaldiscontinuance of existing site septic systems, and repair damage roads.

Proposed Accomplishments:

Housing Units : 98

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	91	0	0	0	91	0	0
Black/African American:	2	0	0	0	2	0	0
Asian:	2	0	0	0	2	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	2	0	0	0	2	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	1	0	0	0	1	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	98	0	0	0	98	0	0
Female-headed Households:	71		0		71		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	37	0	37	0
Low Mod	27	0	27	0
Moderate	12	0	12	0
Non Low Moderate	22	0	22	0
Total	98	0	98	0
Percent Low/Mod	78%	0.0%	78%	0.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	
2021	0	In March competitive bids were opened on the project. The low bid was $993,000 over the project budget. This was largely a result of post-covid cost escalations in the heavy construction industry. A subsequent value engineering effort failed to close the cost gap. In the past few months MMHC has commissioned a new cost estimate, applied for additional funding through an EPA WIIN Grant, and landed on both Senator Sanders, and Leahy's Congressional Designated Spending funding lists. In addition further engineering is taking place to rebid the project this winter. Due to the project delay, this project will now be subject to new stormwater control regulations. Additional engineering and project costs will incurred as a result.
2024	0	PR 2018 10 Milton 00181 activity for period of 7/1/2024-12/31/2024 Beneficiary Data reported 98
2025	0	PR 2018 11 Milton 00185 Reporting Period 1/1/2025-7/30/2025 the 98 Beneficiaries reported in this progress report were previously reported in PR #10 for the year 2024

UGLG:

Grant Year: 2019

Project: 0006 - CDBG Goal Other

Objective:

IDIS Activity: 2237 - South Hero (6012)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 07/25/2024

Matrix Code: Planning (20)

Location:

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National Objective:

Initial Funding Date: 07/29/2021

Financing:

Funded Amount: $236.00

Net Drawn: $236.00

Balance: $0.00

Description:

Grant to the Town of South Hero to complete the planning and pre-development work necessary to restore the Old White Meeting House to be used as year-round multi-purpose community space and maintain the continued use of a nonprofit benefit shop.

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: HARDWICK TOWN

Grant Year: 2019

Project: 0017 - Goal 16: Jobs Created/retained

Objective: Create economic opportunities

IDIS Activity: 2356 - Hardwick (4003, 4013, 4021, 4032)

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: CI Building Acquisition, Construction, Rehabilitation (17C)

Location:

281 Vt Route 15 W Hardwick, VT 05843-9456

National Objective: LMJ

Initial Funding Date: 06/06/2023

Financing:

Funded Amount: $900,000.00

Net Drawn: $900,000.00

Balance: $0.00

Description:

Grant to the Town of Hardwick to construct a two-story, 40,000 sq. ft. multi-purpose food processing facility and a 6,000 sq. ft. innovative adaptive reuse of the historic yellow barn located at 281 Route 15 West, Hardwick VT 05843. The project will result in 25 new FTE jobs being created.

Proposed Accomplishments:

Jobs : 25

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	33
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	4
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	37
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	8
Low Mod	0	0	0	7
Moderate	0	0	0	10
Non Low Moderate	0	0	0	12
Total	0	0	0	37
Percent Low/Mod	0.0%	0.0%	0.0%	68%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	
2023	0	During this period, the project team executed a contract with Wright & Morrissey. In early June, the project team closed on NMTC financing! The groundbreaking celebration was somewhat delayed, due to the July 10 flooding. However, the site was not damaged. The groundbreaking was held on August 18th. The barn has been raised, a new foundation poured, and lowered back onto the new foundation. The septic tank was pulled, and the soils testing revealed higher levels of contaminants than expected. The project team worked with the state of Vermont to secure more brownfield funds to remove the contaminated soils. This is a state award with no match requirement. In the meantime, we will close out the existing brownfield grant. The subgrant from the Preservation Trust (Northeast Heritage Economy Partnership) was also closed out, and we are awaiting receipt of our requisition. Also during this period, the Center for an Agricultural Economy hired a Farm Connex delivery driver. The CAE worked with the DOL. The delivery driver started work 10.30.
2025	0	PR 2018 12 Hardwick 00187 Reporting Period 4/1/2025-9/30/2025 13 PR 2018 11 Hardwick 00184 10/1/2024-3/31/2025 PR 2018 13 Hardwick 00192 10/1/2025-3/31/2026

2024	0	Work is progressing at a very rapid pace. The Yellow Barn will roof and siding have been replaced, and a porch has been added to the south face of the building. The interior sheetrock and drywall are finished, and the Cabot's fit up work is commencing. We anticipate them to be able to move in some time in June. The construction team will install temporary switchgear to allow tenants to take occupancy.

UGLG: Town of St. Johnsbury

Grant Year: 2019

Project: 0010 - CDBG Goal 1: PF or Infrastructure Activities other than Low/Moderate Income Housing Benefit

Objective: Create suitable living environments

IDIS Activity: 2421 - St. Johnsbury (1032)

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Cleanup of Contaminated Sites (04A)

Location:

1249 Main St St Johnsbury, VT 05819-2883

National Objective: LMA

Initial Funding Date: 01/15/2025

Financing:

Funded Amount: $100,009.00

Net Drawn: $100,009.00

Balance: $0.00

Description:

Grant to the Town of St.
Johnsbury to be combined with other resources to complete the remediation phase of the project Armory redevelopment.
Phase II, or the actual construction of the Police Department and Dispatch Center, utilizing other resources will begin as soon as remediation is complete.

Proposed Accomplishments:

Public Facilities : 6,855

Total Population in Service Area: 6,855

Census Tract Percent Low / Mod: 59.30

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: Town of Fair Haven

Grant Year: 2020

Project: 0010 - Goal 1: Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit

Objective: Create suitable living environments

IDIS Activity: 2137 - Fair Haven (1011, 1014)

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 08/27/2024

Matrix Code: Neighborhood Facilities (03E)

Location:

5 N Park Pl Fair Haven, VT 05743-1061

National Objective: LMA

Initial Funding Date: 01/29/2020

Financing:

Funded Amount: $145,625.00

Net Drawn: $145,625.00

Balance: $0.00

Description:

Grant to the Town of Fair Haven to create a community center on the second floor of the Town Offices.
Grant funds will be used to address fire code improvements and accessibility modifications to allow for the space to become a functional public space.

Proposed Accomplishments:

People (General) : 2,785

Total Population in Service Area: 2,785

Census Tract Percent Low / Mod: 51.50

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Year	# Benefiting	Accomplishment Narrative
2023	0	The project is finally coming to a close. the second-floor restroom is completed all of the ADA improvements have been completed, the boiler is installed and is in operation and the sprinkler system is installed. We are waiting on the elevator installation to come on Monday 10-30-23 to lift the car to finish the sprinkler system in the pit. Once that is complete the elevator can be inspected and put in operation.
2024	0	The project was substantially complete on 12-21-23. The Elevator, new ADA compliant restrooms on the second floor, and new ADA compliant transaction windows are operating. The second floor needs to be cleaned but it is accessible for public use. I have made the final requisition and I'm in the process of closing out the award.
2019	0	To create a Community Center on the second floor of the Town Office building. Progress on the project has been slowed due to Covid-19, Covid-19 has not only impacted the schedule by time but also for funding- costs of materials has increased drastically. Completion of the project is looking to early 2022.
2022	0	$0.00

UGLG: Lyndon

Grant Year: 2020

Project: 0013 - Goal 4: Public Service for Low/Mod Income Housing Benefit

Objective: Provide decent affordable housing

IDIS Activity: 2144 - Lyndon (3028)

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 11/26/2024

Matrix Code: Housing Counseling only, under 24 CFR 5.100 (05U)

Location:

, -

National Objective: LMH

Initial Funding Date: 05/26/2020

Financing:

Funded Amount: $0.00

Net Drawn: $0.00

Balance: $0.00

Description:

Rural Edge Housing Counseling for eligible homeowners.

Proposed Accomplishments:

Households (General) : 175

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	217	0	0	0	217	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	1	0	0	0	1	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	218	0	0	0	218	0	0
Female-headed Households:	1		0		1		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	43	0	43	0
Low Mod	88	0	88	0
Moderate	87	0	87	0
Non Low Moderate	0	0	0	0
Total	218	0	218	0
Percent Low/Mod	100%	0.0%	100%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	
2022	0	We continue our in-person Home Buyer Education Workshops but are keeping the classes small to allow space for social distancing. Classes were Held in Barton for January, St. Johnsbury for February, and Barton for March. There continues to be activity related to the online classes through E-Home as well. The rising housing prices and lack of inventory are really having an impact on First-time home buyers in the 80%-100% AMI range. This market is making homeownership unattainable for these households whose income does not support a $250,000 home.

2021	0	We have been seeing a lot of activity related to Mortgage Default and the Housing Stabilization Program. We have assisted 10 households with counseling and HSP funding to help them to avoid foreclosure. We meet with these homeowners monthly to go over their crisis budget and action plan to make sure that once our funding is complete that they can sustain themselves. Unfortunately, COVID continues to have an impact on many of these families due to closed contact with school age children or exposure in the workplace. Now that the State of Emergency has been lifted and COVID restrictions have been loosened, the in-person Homebuyer Education Workshop will be resuming in July. The first class will be held at Mountain View Apartments in St. Johnsbury. Posters have been circulated and it looks like we will have a full class. There continues to be an increased sales volume in the housing market, which continues to cause a very inflated house prices and very competitive sellersÃ¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¢Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿ market. The lack of affordable housing stock and out of state interest in the area has also driven the current market conditions. If this market continues, first-time home buyers with little down payment savings will not be able to compete for homes without down payment assistance programs to bolster their purchasing ability. Another outcome we are seeing due to the housing market boom is that single home investment properties are being placed on the market for a quick sale, leaving tenants who have been renting without a place to live.
2019	0	$0.00
2020	0	$0.00
2023	0	$0.00

UGLG: BRATTLEBORO TOWN

Grant Year: 2020

Project: 0012 - Goal 10: Homeownership Housing Rehabilitated

Objective: Provide decent affordable housing

IDIS Activity: 2149 - Brattleboro (3013 3002)

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 09/13/2024

Matrix Code: Rehabilitation Administration (14H)

Location:

, -

National Objective: LMH

Initial Funding Date: 06/26/2020

Financing:

Funded Amount: $526,000.00

Net Drawn: $526,000.00

Balance: $0.00

Description:

Subgrant to Windham & Windsor Housing Trust (WWHT), to continue to operate the Green Mountain Home Repair Program (GMHR) that provides affordable home repair financing options for eligible homeowners in Windham, Windsor, Orange, Lamoille and Washington CountiesThis activity includes Other Resources for Housing Rehabilitation Activity.

Proposed Accomplishments:

Housing Units : 75

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	68	0	8	0	76	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	1	0	0	0	1	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	3	0	0	0	3	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	75	0	8	0	83	0	0
Female-headed Households:	12		0		12		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	12	1	13	0
Low Mod	22	3	25	0
Moderate	38	3	41	0
Non Low Moderate	0	1	1	0
Total	72	8	80	0
Percent Low/Mod	100%	88%	99%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting	
2021	0	Jan 1 to Mar First Quarter 2021 April 1 to June Second Quarter 2021 July 1 to Oct 3rd Quarter 2021 Sept to Dec 4th Quarter 2021
2022	0	Reporting Period 10/1/2022-1/30/2023 July 1,2022 - Sept 30,2022 Data Reported 12/7/2022 April June For the grant period of January 1 to March 31, 2022, the Windham & Windsor Housing Trust (WWHT) had 20 inquiries regarding the Green Mountain Home Repair program. Downstreet tracks their own inquires. From both WWHT and Downstreet

2023	0	Reporting Period 4/1/2023 - 6/30/2023 Residential Rehab Single Reporting Period 4/1/2023 - 6/30/2023 Residential Rehab Single(Rental)
2019	0	$0.00
2020	0	$0.00

UGLG: BRATTLEBORO TOWN

Grant Year: 2020

Project: 0013 - Goal 4: Public Service for Low/Mod Income Housing Benefit

Objective: Provide decent affordable housing

IDIS Activity: 2150 - Brattleboro (3028)

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 09/13/2024

Matrix Code: Housing Counseling only, under 24 CFR 5.100 (05U)

Location:

, -

National Objective: LMH

Initial Funding Date: 06/26/2020

Financing:

Funded Amount: $68,000.00

Net Drawn: $68,000.00

Balance: $0.00

Description:

Housing Counseling for SS-2019-Brattleboro-01

Proposed Accomplishments:

Households (General) : 1,000

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	1079	3	0	0	1079	3	0
Black/African American:	36	0	0	0	36	0	0
Asian:	4	0	0	0	4	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	1	0	0	0	1	0	0
American Indian/Alaskan Native & White:	4	0	0	0	4	0	0
Asian White:	8	0	0	0	8	0	0
Black/African American & White:	11	0	0	0	11	0	0
American Indian/Alaskan Native & Black/African American:	5	0	0	0	5	0	0
Other multi-racial:	96	0	0	0	96	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	1,340	3	0	0	1,340	3	0
Female-headed Households:	102		0		102		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	181	0	181	0
Low Mod	338	0	338	0
Moderate	725	0	725	0
Non Low Moderate	0	0	0	0
Total	1,244	0	1,244	0
Percent Low/Mod	100%	0.0%	100%	0.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	
2023	0	Reporting period 4/1/2023 - 6/30/2023 counseling
2022	0	Reporting Perion 10/1/2022-1/30/2023
2019	0	$0.00
2020	0	$0.00
2021	0	$0.00

UGLG: West Rutland

Grant Year: 2020

Project: 0012 - Goal 10: Homeownership Housing Rehabilitated

Objective: Provide decent affordable housing

IDIS Activity: 2158 - West Rutland (3002 & 3013)

Outcome: Affordability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 11/26/2024

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

, -

National Objective: LMH

Initial Funding Date: 08/03/2020

Financing:

Funded Amount: $408,801.00

Net Drawn: $408,801.00

Balance: $0.00

Description:

Subgrant to NeighborWorks of Western Vermont to continue funding the revolving loan fund to provide affordable home repair financing to eligible homeowners in Addison, Bennington, and Rutland Counties.

Proposed Accomplishments:

Housing Units : 85

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	76	0	7	0	83	0	0
Black/African American:	1	0	1	0	2	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	77	0	8	0	85	0	0
Female-headed Households:	10		2		12		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	16	6	22	0
Low Mod	26	2	28	0
Moderate	35	0	35	0
Non Low Moderate	0	0	0	0
Total	77	8	85	0
Percent Low/Mod	100%	100%	100%	0.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	
2022	0	During this quarter April 1 to June 30, 2022 53 projects have been completed During this quarter Jan. 1 to March 31, 2022 we were busy helping customers to complete their home repair project while also continuing to get the word out. As of this report we have completed 44 single-family and five rental unit, 49 total

2023	0	During this quarter Jan. 1 to March 31, 2023 we were busy helping customers to complete their repair projects working to close out our VCDP SS-2019 3-year grant program. We met the program goals, completing (77) low-income single family and (8) rental unit repair projects (total 85 units). 45 projects were in Rutland County, 31 projects were in Bennington County, and 9 projects were in Addison County. In total, $204,000 was provided in grants to low income households and rental units to complete their repair projects and $310,000 was provided in lending capital to make these projects feasible. In total, 139 low-income customers received home buyer education and counseling with 87 customers purchasing a new home and 35 customers taking advantage of our down payment assistance program. We submitted our final requisition in March and have allocated all the VCDP SS-2019 grant funding, $1,300,000.
2021	0	During this quarter Oct. 1 to Dec. 31, 2021 we were busy helping customers to complete their home repair project while also continuing to get the word out about our program through social media and advertising, distributing program flyers. As of this report we have completed 44 single-family and five rental unit (49 total) repair projects towards our program goal. During this quarter July 1 to September 30, 2021 we were busy helping customers to complete their home repair project while also continuing to get the word out about our program through social media and advertising, distributing program flyers. 41 projects have been completed. During this quarter April 1 to June 30, 2021 we were busy helping customers to complete their home repair project while also continuing to get the word out about our program through social media and advertising, distributing program flyers. 35 projects have been completed. During this quarter Jan. 1 to March 31, 2021 we were busy helping customers to complete their home repair project while also continuing to get the word out about our program 29 Projects completed
2019	0	$0.00
2020	0	$0.00

UGLG: West Rutland

Grant Year: 2020

Project: 0010 - Goal 3: Public Service other than Low/Mod Income Housing Benefit

Objective: Provide decent affordable housing

IDIS Activity: 2159 - West Rutland (3028)

Outcome: Affordability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 11/26/2024

Matrix Code: Housing Counseling only, under 24 CFR 5.100 (05U)

Location:

, -

National Objective: LMH

Initial Funding Date: 08/03/2020

Financing:

Funded Amount: $34,688.00

Net Drawn: $34,688.00

Balance: $0.00

Description:

Housing Counseling for NWWVT Home Repair Program

Proposed Accomplishments:

Households (General) : 325

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	178	0	0	0	178	0	0
Black/African American:	3	0	0	0	3	0	0
Asian:	1	0	0	0	1	0	0
American Indian/Alaskan Native:	1	0	0	0	1	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0		0	0	0
American Indian/Alaskan Native & White:	1	0	0	0	1	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	7	0	0	0	7	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	198	0	0	0	198	0	0
Female-headed Households:	47		0		47		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	41	0	41	0
Low Mod	59	0	59	0
Moderate	91	0	91	0
Non Low Moderate	0	0	0	0
Total	191	0	191	0
Percent Low/Mod	100%	0.0%	100%	0.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	
2021	0	his quarter we had 6 LMI customers take advantage of our homebuyer education and counseling classes in Rutland and Addison counties. We also had 0 first-time homebuyers and we helped 2 new homeowners with down-payment assistance in Rutland, Addison, and Bennington counties. This quarter we had 23 LMI customers take advantage of our homebuyer education and counseling classes in Rutland and Addison counties. We also had 4 first-time homebuyers and we helped 2 new homeowners with down-payment assistance in Rutland, Addison, and Bennington counties.
2022	0	This quarter we had 4 LMI customers take advantage of our homebuyer counseling services in Rutland and Addison counties. We also had 3 first-time homebuyers and we helped 3 new homeowners with down-payment assistance in Rutland, Addison, and Bennington counties.
2020	0	$0.00

UGLG: Town Milton

Grant Year: 2020

Project: 0016 - Goal 2: Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit

Objective: Provide decent affordable housing

IDIS Activity: 2205 - Milton (1005) (1007), (1013), (1004)

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Water/Sewer Improvements (03J)

Location:

, -

National Objective: LMH

Initial Funding Date: 02/16/2021

Financing:

Funded Amount: $30,472.00

Net Drawn: $30,472.00

Balance: $0.00

Description:

Subgrant to the Milton Mobile Home Community to install new water and sewer lines to be connected to the municipal system, removaldiscontinuance of existing site septic systems, and repair damage roads.

Proposed Accomplishments:

Housing Units : 98

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	91	0	0	0	91	0	0
Black/African American:	2	0	0	0	2	0	0
Asian:	2	0	0	0	2	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	2	0	0	0	2	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	1	0	0	0	1	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	98	0	0	0	98	0	0
Female-headed Households:	71		0		71		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	37	0	37	0
Low Mod	27	0	27	0
Moderate	12	0	12	0
Non Low Moderate	22	0	22	0
Total	98	0	98	0
Percent Low/Mod	78%	0.0%	78%	0.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	
2021	0	In March competitive bids were opened on the project. The low bid was $993,000 over the project budget. This was largely a result of post-covid cost escalations in the heavy construction industry. A subsequent value engineering effort failed to close the cost gap. In the past few months MMHC has commissioned a new cost estimate, applied for additional funding through an EPA WIIN Grant, and landed on both Senator Sanders, and Leahy's Congressional Designated Spending funding lists. In addition further engineering is taking place to rebid the project this winter. Due to the project delay, this project will now be subject to new stormwater control regulations. Additional engineering and project costs will incurred as a result.
2024	0	PR 2018 10 Milton 00181 activity for period of 7/1/2024-12/31/2024 Beneficiary Data reported 98
2025	0	PR 2018 11 Milton 00185 Reporting Period 1/1/2025-7/30/2025 the 98 Beneficiaries reported in this progress report were previously reported in PR #10 for the year 2024

UGLG:

Grant Year: 2020

Project: 0006 - CDBG Goal Other

Objective:

IDIS Activity: 2237 - South Hero (6012)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 07/25/2024

Matrix Code: Planning (20)

Location:

, -

National Objective:

Initial Funding Date: 07/29/2021

Financing:

Funded Amount: $25,606.00

Net Drawn: $25,606.00

Balance: $0.00

Description:

Grant to the Town of South Hero to complete the planning and pre-development work necessary to restore the Old White Meeting House to be used as year-round multi-purpose community space and maintain the continued use of a nonprofit benefit shop.

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2020

Project: 0006 - CDBG Goal Other

Objective:

IDIS Activity: 2238 - South Hero (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 07/25/2024

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 07/29/2021

Financing:

Funded Amount: $3,119.00

Net Drawn: $3,119.00

Balance: $0.00

Description:

Old White Meeting Housing Planning Grant General Administration

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: Lyndon

Grant Year: 2020

Project: 0005 - CDBG-CV Goal 4: Public service activities for Low/Moderate Income Housing Benefit

IDIS Activity: 2240 - Lyndon (2013. 2028) CDBG-CV

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Completed 09/10/2024

Location:

, -

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Housing Counseling only, under 24 CFR 5.100 (05U)

National Objective: LMC

Initial Funding Date: 08/10/2021

Financing:

Funded Amount: $80,190.00

Net Drawn: $80,190.00

Balance: $0.00

Description:

Subgrant to Rural Edge to provide eligible households in Caledonia, Essex, and Orleans Counties that have been affected by COVD-19 with housing-related financial counseling assistance.

Proposed Accomplishments:

People (General) : 128

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	122
Black/African American:	0	0	0	0	0	0	1
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1
Native Hawaiian/Other Pacific Islander:	0	0	0		0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	128
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	62
Low Mod	0	0	0	49
Moderate	0	0	0	17
Non Low Moderate	0	0	0	0
Total	0	0	0	128
Percent Low/Mod	0.0%	0.0%	0.0%	100%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	
2021	0	The Housing Stabilization Program although is started off very slow has begun to pick up in activity. We are getting ready to submit our first requisition next week and have awarded 4 households with public services funding. We have 2 other households we have met with and are recommending them for HSP assistance. We have also denied one person who was referred to us though their lender but refused to provide the necessary documents needed to make a recommendation for assistance. We have also assisted 30 households and several landlords to apply for VERAP and prevent them from being evicted.

2022	0The HSP program continues to be remain extremely busy. We are meeting with most households in person. This quarter we awarded two additional families with HSP funds in the amount of $17,434.77 leaving $59,911.69 remaining in program funds. As some of the households previously awarded funds reach the end of their time with us, it is becoming apparent that some these families will continue to struggle because of the rising cost of gas, oil, groceries, and many other items needed to support their household continue to have them struggle to make ends meet. It is only a matter of time before they fall behind again if inflation and supply chain issues donÃ¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¢Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿t improve. As a housing counselor, it is a helpless feeling. We continue to see a high level of activity through VERAP from both renters and landlords with application assistance and recertification assistance. We met with 11 new households this month. Since benefits have been extended to 1 year, we are anticipating that people will get so used to having this kind of help when it ends there will be increase in evictions since these households will be unprepared to resume paying their bills. The HAP program is now open, and we have helped 8 households with application assistance since the program opened. When we have our initial meeting, the housing counselor uncovers if additional assistance may be needed to help stabilize the household. Once that is determined, she may refer them for the HSP program
2023	0VERAP-winding Down HAP Application assistance remains busy- many homeowners have waited to apply & maybe over the $30,000 Max assistance per household HSP no new Applicants to meeting monthly with 2 families still recovering (housing unstable) - to find employment

UGLG:

Grant Year: 2020

Project: 0002 - CDBG-CV - Goal Other

Objective:

IDIS Activity: 2241 - Lyndon (5013) CDBG-CV

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Completed 01/02/2025

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 08/10/2021

Financing:

Funded Amount: $13,739.00

Net Drawn: $13,739.00

Balance: $0.00

Description:

General Administration for Lyndon's CDBG-CV Housing Stabilization Program.

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: ST. ALBANS C.

Grant Year: 2020

Project: 0005 - CDBG-CV Goal 4: Public service activities for Low/Moderate Income Housing Benefit

IDIS Activity: 2242 - St. Albans City (2013, 2028) CDBG-CV

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Completed 09/06/2024

Location:

, -

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Housing Counseling only, under 24 CFR 5.100 (05U)

National Objective: LMC

Initial Funding Date: 08/24/2021

Financing:

Funded Amount: $261,287.00

Net Drawn: $261,287.00

Balance: $0.00

Description:

Subgrant to Champlain Housing Trust to provide eligible households in Chittenden, Franklin, and Grand Isle Counties that have been affected by COVID-19 with housing-related financial counseling.

Proposed Accomplishments:

People (General) : 75

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	257
Black/African American:	0	0	0	0	0	0	22
Asian:	0	0	0	0	0	0	3
American Indian/Alaskan Native:	0	0	0	0	0	0	4
Native Hawaiian/Other Pacific Islander:	0	0	0		0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	2
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1
Other multi-racial:	0	0	0	0	0	0	7
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	296
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	187
Low Mod	0	0	0	69
Moderate	0	0	0	40
Non Low Moderate	0	0	0	0
Total	0	0	0	296
Percent Low/Mod	0.0%	0.0%	0.0%	100%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	
2022		02. The project is pretty well on schedule this quarter, staff counseled 35 households totaling 67 persons. Since the program started, CHT has counseled 170 households, which exceeds the initial goal of 135 households. For the Public Service category, CHT assisted an additional seven households this quarter with direct payments, for a grand total of 22 households that were provided assistance. CHT is still providing ongoing counseling and support to households reported last quarter, but not counting as new beneficiaries. However, the pool of public service dollars is almost entirely spent, so we fell short on our benchmark goal of 50 households.
2021	0	$0.00

UGLG: ST. ALBANS C.

Grant Year: 2020

Project: 0005 - CDBG-CV Goal 4: Public service activities for Low/Moderate Income Housing Benefit

IDIS Activity: 2243 - St. Albans City (2015) CDBG-CV

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Completed 09/06/2024

Location:

, -

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Subsistence Payment (05Q)

National Objective: LMC

Initial Funding Date: 08/24/2021

Financing:

Funded Amount: $222,529.00

Net Drawn: $222,529.00

Balance: $0.00

Description:

Subgrant to Champlain Housing Trust to provide eligible households in Chittenden, Franklin, and Grand Isle Counties that have been affected by COVD-19 with emergency payments for housing related costs in the form of mortgage, rental, and utility payment assistance.

Proposed Accomplishments:

People (General) : 50

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	17
Black/African American:	0	0	0	0	0	0	2
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	3
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	22
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	12
Low Mod	0	0	0	6
Moderate	0	0	0	4
Non Low Moderate	0	0	0	0
Total	0	0	0	22
Percent Low/Mod	0.0%	0.0%	0.0%	100%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting	
2021		02. The project is pretty well on schedule â¿¿ this quarter, staff counseled 19 households totaling 29 persons. Last quarter CHT reported 116 households totaling 181 persons. CHT is on track to meet the benchmark goal of 150 households. However, it was realized in reporting under â¿¿Beneficiaries by Activity â¿¿ Units, Jobs & Persons servedâ¿ • â¿¿ that just the households were reported last quarter and not the total persons. If that needs to be adjusted, please let us know. For the Public Service category, CHT assisted an additional four households with direct payments. CHT is still providing ongoing counseling and support to households reported last quarter, but not counting as new beneficiaries. However, CHT is behind the overall goal of serving 50 households with Public Service dollars. Based on the average public service awards, 50 may be unrealistic with the given pool of funding.
2022		02. The project is pretty well on schedule this quarter, staff counseled 35 households totaling 67 persons. Since the program started, CHT has counseled 170 households, which exceeds the initial goal of 135 households. For the Public Service category, CHT assisted an additional seven households this quarter with direct payments, for a grand total of 22 households that were provided assistance. CHT is still providing ongoing counseling and support to households reported last quarter, but not counting as new beneficiaries. However, the pool of public service dollars is almost entirely spent, so we fell short on our benchmark goal of 50 households.

UGLG: West Rutland

Grant Year: 2020

Project: 0005 - CDBG-CV Goal 4: Public service activities for Low/Moderate Income Housing Benefit

IDIS Activity: 2250 - West Rutland (2028) CDBG-CV (52)

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Completed 11/26/2024

Location:

, -

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Housing Counseling only, under 24 CFR 5.100 (05U)

National Objective: LMC

Initial Funding Date: 09/15/2021

Financing:

Funded Amount: $101,670.00

Net Drawn: $101,670.00

Balance: $0.00

Description:

Subgrant to NeighborWorks of Western Vermont to provide eligible households in Addison, Bennington, and Rutland Counties that have been affected by COVD-19 with housing-related financial counseling.

Proposed Accomplishments:

People (General) : 75

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	135
Black/African American:	0	0	0	0	0	0	2
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	2
Native Hawaiian/Other Pacific Islander:	0	0	0		0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	139
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	48
Low Mod	0	0	0	38
Moderate	0	0	0	52
Non Low Moderate	0	0	0	1
Total	0	0	0	139
Percent Low/Mod	0.0%	0.0%	0.0%	99%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting	
2022	0	As of March 31, 2022 we have had 342 potential customers reach out needing assistance in our service area of Addison, Rutland, and Bennington Counties. 111 customers have attended one or more counseling appointments with our housing counselor. Our housing counselor has had 206 Housing Stabilization Program counseling appointments thus far. Of these, we had 7 customers we were actively working with to avoid foreclosure. We have assisted 79 households apply for various statewide Covid-19 Relief programs for housing and utility assistance. There was a large influx of new counseling clients this quarter due to the opening of VHFA's Homeowner Assistance Program in January of 2022. Additionally, as part of the Housing Stabilization Program, we have provided ongoing housing counseling to 16 households whose income is at or below 80% of the Area Median Income. We have provided financial assistance grants to bring 15 households current on eligible housing related expenses. We have helped 14 of these households with stabilization payments to assist with ongoing housing related expenses. As of March 31,2022, we have disbursed $89,897 in CDBG-CV grants, with a total $93,863 awarded to date.

2021	0	Of the 50 households that have attended counseling, 14 have received financial assistance in the form of Housing Stabilization Program grants. Thirteen of these households are continuing with monthly housing counseling appointments and intend to for the full 6 months. Two households that applied were ineligible due to being over income. With 2 final people in the pipeline for Housing Stabilization grants, we will reach our maximum amount of direct assistance grants we can provide through this program. We have worked with 5 households to avoid foreclosure. The remainder of the counseling appointments have been assisting households in applying for VHFAÃ¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¢Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿s Mortgage Assistance Program, The Vermont Emergency Rental Assistance Program, and The Vermont Covid Arrearage Assistance Program II. We have 21 people in the pipeline that we will be assisting with applying for VHFAÃ¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¢Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿s upcoming Housing Assistance Program once it is open to applications.

UGLG: West Rutland

Grant Year: 2020

Project: 0005 - CDBG-CV Goal 4: Public service activities for Low/Moderate Income Housing Benefit

Objective: Provide decent affordable housing

IDIS Activity: 2251 - West Rutland (2015) CDBG-CV (52)

Outcome: Affordability

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Completed 11/26/2024

Matrix Code: Subsistence Payment (05Q)

Location:

, -

National Objective: LMC

Initial Funding Date: 09/15/2021

Financing:

Funded Amount: $90,379.00

Net Drawn: $90,379.00

Balance: $0.00

Description:

Subgrant to NeighborWorks of Western Vermont to provide eligible households in Addison, Bennington, and Rutland Counties that have been affected by COVD-19 with housing-related emergency payments for housing related costs in the form of mortgage, rental, and utility payment assistance.

Proposed Accomplishments:

People (General) : 50

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	14
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0		0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	15
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	3
Low Mod	0	0	0	3
Moderate	0	0	0	9
Non Low Moderate	0	0	0	0
Total	0	0	0	15
Percent Low/Mod	0.0%	0.0%	0.0%	100%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	
2021	0	$0.00

UGLG: Rockingham

Grant Year: 2020

Project: 0004 - CDBG-CV Goal 3 Public Service other than Low/Mod Income Housing Benefit

IDIS Activity: 2256 - Rockingham (2015) CDBG-CV 22

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Completed 11/26/2024

Location:

, -

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Other Public Services Not Listed in 05A-05Y, 03T (05Z)

National Objective: LMA

Initial Funding Date: 09/27/2021

Financing:

Funded Amount: $34,369.00

Net Drawn: $34,369.00

Balance: $0.00

Description:

Grant to the Town of Rockingham to purchase equipment to allow outdoor events at the CT River Byways Waypoint Interpretive Center, and improve ventilation in the interior.

Funds will also be used to update the HVAC operating software to provide for one to two complete air exchanges per hour, and exhaust all the air from the Theater before and after large usage.

Proposed Accomplishments:

People (General) : 5,010

Total Population in Service Area: 5,010

Census Tract Percent Low / Mod: 56.40

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

2022	0	This project is 85% complete, including: - We have secured tables and chairs with the exception of the ADA table needed at the Waypoint Center, - The tent has been purchased; A community historic and cultural presentation was held under the new tent in the Riverfront Park and thanks to the 20 x 30 tent, everyone stayed dry on that cool and rainy evening. - The lights for the Visitor Center pavilion and grounds still need to be purchased, but quotes have been requested. The Waypoint Center has been used more often this summer and the tables and chairs enable social distancing. The lights will be a pleasant addition to a beautifully designed structure with views of Downtown connecting the Island District; parking lots and Center with Downtown. The trailer research identified specifications for the necessary twin axle to be able to accommodate the uses: 5,000 lbs load limit, with 14 ft length and 6 ft internal height. - We got quotes from dealers within the radius for reasonable pick-up: - identified the best trailer and price and ordered it by the end of September. The trailer will ensure Town purchases are safely locked up and offers a portable storage for the tables, chairs, tent and heaters to be used in multiple locations for Town wide events.
2021	0	We do now have a clear picture of the public services and they are accurate in the award scope and details and budget. We did run into some hold-ups after that, with COVID getting better and town opening with vaccines, and then surges and of COVID and concerns. We addressed the publics information issues, and are now ready to move through procurement and implement the scope. We will be initiating the procurement activities' this March, and completing those over a 6 month period at the longest/latest. Requisition of funds will be in April or May 2022.

UGLG: Rockingham

Grant Year: 2020

Project: 0016 - CDBG Goal 7: Rental Units Constructed

Objective: Provide decent affordable housing

IDIS Activity: 2273 - Rockingham (3021)

Outcome: Affordability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 01/13/2025

Matrix Code: Construction of Housing (12)

Location:

115 Rockingham St Bellows Falls, VT 05101-1315

National Objective: LMH

Initial Funding Date: 01/06/2022

Financing:

Funded Amount: $282,745.00

Net Drawn: $282,745.00

Balance: $0.00

Description:

Subgrant to Windham and Windsor Housing Trust to support the demolition of the former Bellows Falls Garage, with the original
faÃ¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿
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Â¿Ã¿Â¿Ã¿Â§ade will be restored and a new 27 rental unit building with commercial and community meeting space will be constructed at 115 Rockingham St.
in the Bellows Falls Designated Downtown.
20 apartments will be affordable to households earning less than 80% AMI.

Proposed Accomplishments:

Housing Units : 27

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	24	2	24	2	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	2	0	2	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	1	0	1	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	27	2	27	2	0
Female-headed Households:	0		16		16		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	19	19	0
Low Mod	0	2	2	0
Moderate	0	5	5	0
Non Low Moderate	0	1	1	0
Total	0	27	27	0
Percent Low/Mod	0.0%	96%	96%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting	
2023	0	Bellows Falls Garage is complete and fully leased up. Residents have been giving fantastic feedback about the building, especially those that are able to watch the Bellows Falls Old Homes Day fireworks from their apartments! VCDP funds have been fully requisitioned. The Town of Rockingham will be holding the final close-out hearing for the grant in November.

UGLG:

Grant Year: 2020

Project: 0006 - CDBG Goal Other

Objective:

IDIS Activity: 2284 - St. George (6012)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Planning (20)

Location:

, -

National Objective:

Initial Funding Date: 02/14/2022

Financing:

Funded Amount: $43,242.00

Net Drawn: $37,686.00

Balance: $5,556.00

Description:

Subgrant to the St George Community Cooperative to assess the condition of drinking-water, septic, and wastewater infrastructure, and identify options for improvements.

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2020

Project: 0006 - CDBG Goal Other

Objective:

IDIS Activity: 2285 - St. George (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 02/14/2022

Financing:

Funded Amount: $2,830.00

Net Drawn: $2,827.00

Balance: $3.00

Description:

General Administration for St George Community Cooperative Infrastructure Study

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: JOHNSON

Grant Year: 2020

Project: 0017 - CDBG Goal 2: PF or Infrastructure Activities for Low/Moderate Income Housing Benefit

Objective: Create suitable living environments

IDIS Activity: 2288 - Johnson (1013, 1014)

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 07/24/2024

Matrix Code: Homeless Facilities (not operating costs) (03C)

Location:

38 Lower Main W Johnson, VT 05656-9003

National Objective: LMC

Initial Funding Date: 03/14/2022

Financing:

Funded Amount: $117,401.00

Net Drawn: $117,401.00

Balance: $0.00

Description:

Subgrant to Jenna's Promise LLC including CDBG and CDBG-RHP funds to rehabilitate and revitalize a vacant building in downtown Johnson into a coffee shop and supportive housing for people in recovery from substance use disorder.
The coffee shop will be located on the lower level of the building with the housing on the upper level.
Six bedrooms will house up to eight women in recovery.

Proposed Accomplishments:

People (General) : 20

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	19
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	19
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	19
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	19
Percent Low/Mod	0.0%	0.0%	0.0%	100%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	
2023	0	Cafe complete and open. Second flood housing occupied. 4/1/2023-6/30/2023 Construction substantially complete. Housing occupied.in operation.
2022	0	Renovations continue, Occupation of upper rooms

UGLG:

Grant Year: 2020

Project: 0006 - CDBG Goal Other

Objective:

IDIS Activity: 2289 - Johnson (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 11/04/2024

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 03/14/2022

Financing:

Funded Amount: $6,013.00

Net Drawn: $6,013.00

Balance: $0.00

Description:

Jenna's Sober Living Project General Administration

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: BRIDGEWATER

Grant Year: 2020

Project: 0010 - CDBG Goal 1: PF or Infrastructure Activities other than Low/Moderate Income Housing Benefit

Objective: Create suitable living environments

IDIS Activity: 2300 - Bridgewater (1011)

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 07/22/2024

Matrix Code: Other Public Improvements Not Listed in 03A-03S (03Z)

Location:

PO Box 16 76 Southgate Loop Bridgewater, VT 05034-0016

National Objective: LMC

Initial Funding Date: 05/24/2022

Financing:

Funded Amount: $100,000.00

Net Drawn: $100,000.00

Balance: $0.00

Description:

Subgrant to the Bridgewater Area Community Foundation to complete ADA renovations to the historic former Village School that will result in a community center anchored by a licensed early children's education provider, and senior programs.

Proposed Accomplishments:

People (General) : 124

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	124
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	124
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	124
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	124
Percent Low/Mod	0.0%	0.0%	0.0%	100%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	
2024	0	The project is complete. A final draw request will be submitted on 3/29/24. The closeout process will begin when the next progress report window opens

UGLG: BRIDGEWATER

Grant Year: 2020

Project: 0010 - CDBG Goal 1: PF or Infrastructure Activities other than Low/Moderate Income Housing Benefit

Objective: Create suitable living environments

IDIS Activity: 2301 - Bridgewater (1014, 1013)

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 08/26/2024

Matrix Code: Neighborhood Facilities (03E)

Location:

PO Box 16 76 Southgate Loop Bridgewater, VT 05034-0016

National Objective: LMC

Initial Funding Date: 05/24/2022

Financing:

Funded Amount: $294,000.00

Net Drawn: $294,000.00

Balance: $0.00

Description:

Subgrant to the Bridgewater Area Community Foundation to complete renovations to the historic former Village School that will result in a community center anchored by a licensed early children's education provider, and senior programs.
The project will also create space for public gatherings, with the potential to become the Towns designated emergency shelter.

Proposed Accomplishments:

People (General) : 30

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	40
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	40
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	40
Non Low Moderate	0	0	0	0
Total	0	0	0	40
Percent Low/Mod	0.0%	0.0%	0.0%	100%

Annual Accomplishments	Accomplishment Narrative
Year # Benefiting	
2024	0he project is complete and the proposed benefit has been met. Final Hearing was held on 5/14/24. Occupancy Permit has been uploaded.

UGLG:

Grant Year: 2020

Project: 0006 - CDBG Goal Other

Objective:

IDIS Activity: 2302 - Bridgewater (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 08/26/2024

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 05/24/2022

Financing:

Funded Amount: $6,000.00

Net Drawn: $6,000.00

Balance: $0.00

Description:

General Administration for Bridgewater Community Center

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2020

Project: 0002 - CDBG-CV - Goal Other

Objective:

IDIS Activity: 2309 - Fairfield (5013) CDBG-CV

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Completed 09/05/2024

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 07/27/2022

Financing:

Funded Amount: $4,940.00

Net Drawn: $4,940.00

Balance: $0.00

Description:

General Administration for Fairfield Community Center Pavilion Grant

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: FAIRFIELD

Grant Year: 2020

Project: 0012 - CDBG-CV Goal 1: PF or Infrastructure Activities other than Low/Moderate Income Housing Benefit

Objective: Create suitable living environments

IDIS Activity: 2310 - Fairfield (1013, 1014) CDBG-CV

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Completed 08/07/2024

Matrix Code: Other Public Improvements Not Listed in 03A-03S (03Z)

Location:

124 School St Sheldon, VT 05483-1102

National Objective: LMC

Initial Funding Date: 07/27/2022

Financing:

Funded Amount: $100,484.00

Net Drawn: $100,484.00

Balance: $0.00

Description:

Grant to the Town of Fairfield to construct an outdoor pavilion to allow COVID safe social programs to be offered to the community including those offered by the Senior citizen center and food shelf.

Proposed Accomplishments:

People (General) : 60

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	82
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	5
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	87
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	87
Non Low Moderate	0	0	0	0
Total	0	0	0	87
Percent Low/Mod	0.0%	0.0%	0.0%	100%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	
2024	0	The project is complete, remaining tasks are collecting benefit information and final requisitions. A requisition will be submitted in April and May prior to project close-out. We are working towards collecting all final information to submit for close-out in June.

UGLG: BENNINGTON TOWN

Grant Year: 2020

Project: 0018 - CDBG-CV Goal 2: PF or Infrastructure Activities for Low/Moderate Income Housing Benefit

IDIS Activity: 2311 - Bennington (1002) CDBG-CV

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Completed 06/24/2025

Location:

300 Pleasant St Bennington, VT 05201-2575

Objective: Provide decent affordable housing

Outcome: Availability/accessibility

Matrix Code: Homeless Facilities (not operating costs) (03C)

National Objective: LMC

Initial Funding Date: 07/28/2022

Financing:

Funded Amount: $500,000.00

Net Drawn: $500,000.00

Balance: $0.00

Description:

Subgrant to Shires Housing, in partnership with the Bennington County Coalition for the Homeless, to complete the renovation of seven (7) existing housing units within the main house and create two (2) additional housing units along with administrative office space in an outbuilding in order to provide a permanent home for BCCH to be able to continue to offer families experiencing homelessness a dignified, safe, sanitary transitional housing option while simultaneously preparing for, preventing, and responding to the spread COVID-19.

Proposed Accomplishments:

People (General) : 9

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	9
Black/African American:	0	0	0	0	0	0	1
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	10
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	10
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	10
Percent Low/Mod	0.0%	0.0%	0.0%	100%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	
2023	0	All 9 residential units and program space of this project were substantially completed in November 2022, and fully occupied by mid-February. All VCDP funds have been requisitioned.

UGLG: CRAFTSBURY TOWN

Grant Year: 2020

Project: 0018 - CDBG-CV Goal 2: PF or Infrastructure Activities for Low/Moderate Income Housing Benefit

Objective: Create suitable living environments

IDIS Activity: 2314 - Craftsbury (1014) CDBG-CV

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Completed 06/03/2025

Matrix Code: Health Facilities (03P)

Location:

1784 E Craftsbury Rd Craftsbury, VT 05826-9519

National Objective: LMC

Initial Funding Date: 08/10/2022

Financing:

Funded Amount: $994,999.00

Net Drawn: $994,999.00

Balance: $0.00

Description:

Subgrant to the Craftsbury Community Care Center at 1784 E. Craftsbury Rd, Craftsbury, VT 05826, to renovate the air handling system at the 24 unit senior living facility to meet CDC guidance in efforts to prevent the spread of COVID-19 and other airborne illnesses.

Proposed Accomplishments:

People (General) : 23

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	21
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	21
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	6
Low Mod	0	0	0	7
Moderate	0	0	0	7
Non Low Moderate	0	0	0	1
Total	0	0	0	21
Percent Low/Mod	0.0%	0.0%	0.0%	95%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	
2024		0PR 2020 12 Craftsbury 00325 (CDBG CV) Reporting Period 10/1/2024-12/31/2024

UGLG: BRATTLEBORO TOWN

Grant Year: 2020

Project: 0013 - CDBG Goal 9: Rental Units Rehabilitated

Objective: Provide decent affordable housing

IDIS Activity: 2323 - Brattleboro (3001)

Outcome: Affordability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 09/18/2024

Matrix Code: Acquisition for Rehabilitation (14G)

Location:

47 Flat St Brattleboro, VT 05301-3247

National Objective: LMH

Initial Funding Date: 10/19/2022

Financing:

Funded Amount: $492,920.00

Net Drawn: $492,920.00

Balance: $0.00

Description:

Subgrant to Community Development Support, Inc.
to acquire and support the renovation of the Emerson-DeWitt building in downtown Brattleboro to include officeco-working space on the first floor, and a mix of studio and one-bedroom apartments on the second, third, fourth and fifth floors for a total of 19 units affordable to households with income at or below 80% of AMI.

Proposed Accomplishments:

Housing Units : 15

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	14	0	14	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	1	0	1	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	15	0	15	0	0
Female-headed Households:	0		6		6		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	8	8	0
Low Mod	0	3	3	0
Moderate	0	4	4	0
Non Low Moderate	0	0	0	0
Total	0	15	15	0
Percent Low/Mod	0.0%	100%	100%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	
2024	0	Construction of the 15 affordable housing units is complete and a certificate of occupancy was issued. Tenants began to move into the units at the beginning of 2024. As of the day of this report, 11 units are occupied. Applications are being processed for the other 4 units. More than 34 people have applied for the units. All VCDP funds have been requisitioned.

UGLG: STOWE

Grant Year: 2020

Project: 0016 - CDBG Goal 7: Rental Units Constructed

Objective: Provide decent affordable housing

IDIS Activity: 2332 - Stowe (3001)

Outcome: Affordability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 08/07/2024

Matrix Code: Construction of Housing (12)

Location:

605 Maple St Stowe, VT 05672-4250

National Objective: LMH

Initial Funding Date: 12/22/2022

Financing:

Funded Amount: $350,000.00

Net Drawn: $350,000.00

Balance: $0.00

Description:

Grant to Town who will subgrant to Lamoille Housing Partnership (LHP) to acquire and rehabilitate 14 units of housing located at 603-605 Maple Street.
The parcel currently consists of one house with a 1-BR apartment, and a 3-unit building for a total of 5 existing units.
A new 9 unit building was created in April 2021.
Of the 14 units, 10 apartments will be restricted to LMI households, and 4 units will be reserved for families and individuals experiencing homelessness.
Additionally, LHP will acquire and renovate 6 Hutchins Street in downtown Morrisville, which consists of 2 units to be rented to those facing homelessness.

Proposed Accomplishments:

Housing Units : 16

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	13	0	13	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	1	0	1	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0		0	0	0
American Indian/Alaskan Native & White:	0	0	1	0	1	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	1	0	1	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	16	0	16	0	0
Female-headed Households:	0		8		8		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	11	11	0
Moderate	0	2	2	0
Non Low Moderate	0	3	3	0
Total	0	16	16	0
Percent Low/Mod	0.0%	81%	81%	0.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	
2022	0	Renovation work at 6 Hutchins St in Morrisville is complete and both units are occupied. Construction at 605 Maple St in Stowe is also complete with both units occupied as well. Renovations at 635 Maple St have begun. The exterior painting is 100% complete and interior demolition is underway. We will look to requisition VCDP funds ASAP. Completion in late December is anticipated.
2023	0	$0.00

UGLG: SPRINGFIELD TOWN

Grant Year: 2020

Project: 0014 - CDBG-CV Goal 8: Rental Units Rehabilitated

Objective: Create suitable living environments

IDIS Activity: 2341 - Springfield (3002, 3013)

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Completed 12/31/2024

Matrix Code: Public Housing Modernization (14C)

Location:

80 Main St Springfield, VT 05156-2907

National Objective: LMH

Initial Funding Date: 02/17/2023

Financing:

Funded Amount: $755,000.00

Net Drawn: $755,000.00

Balance: $0.00

Description:

Subgrant to the Springfield Housing Authority to complete HVAC system improvements to the Huber Building as a response to and prevention of the spread of COVID-19. The Huber Building incudes the Housing Authority's main offices and meeting space as well as having 60 units of senior housing and housing for disabled adults, of which 46 units are currently occupied.

Proposed Accomplishments:

Housing Units : 60

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	56	0	56	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	56	0	56	0	0
Female-headed Households:	0		25		25		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	44	44	0
Low Mod	0	8	8	0
Moderate	0	3	3	0
Non Low Moderate	0	1	1	0
Total	0	56	56	0
Percent Low/Mod	0.0%	98%	98%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year # Benefiting	
2024 0	Final program Report PR 2020 7 Springfield 0034

UGLG: Town of Castleton

Grant Year: 2020

Project: 0010 - CDBG Goal 1: PF or Infrastructure Activities other than Low/Moderate Income Housing Benefit

Objective: Create suitable living environments

IDIS Activity: 2342 - Castleton (1011)

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 12/19/2024

Matrix Code: Neighborhood Facilities (03E)

Location:

PO Box 296 638 Main Street Castleton, VT 05735-0296

National Objective: LMC

Initial Funding Date: 02/17/2023

Financing:

Funded Amount: $100,000.00

Net Drawn: $100,000.00

Balance: $0.00

Description:

Grant to the Town of Castleton to complete ADA improvements to the Castleton Free Library to provide full accessibility to the entire building.

ADA improvements are to include a new entrance and elevator, and complete other minor renovations to remove architectural barriers to mobility within the existing building.

Proposed Accomplishments:

People (General) : 659

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	651
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	8
Native Hawaiian/Other Pacific Islander:	0	0	0		0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	659
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	659
Non Low Moderate	0	0	0	0
Total	0	0	0	659
Percent Low/Mod	0.0%	0.0%	0.0%	100%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	
2024	0	Our project is complete! We had an opening celebration on June 1, with all permits, fixtures, bathroom, carpeting, lighting and so much more, in place. The support of the VCDP and our consultants has been essential. Thank you!

UGLG: HARDWICK TOWN

Grant Year: 2020

Project: 0017 - Goal 16: Jobs Created/retained

Objective: Create economic opportunities

IDIS Activity: 2356 - Hardwick (4003, 4013, 4021, 4032)

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: CI Building Acquisition, Construction, Rehabilitation (17C)

Location:

281 Vt Route 15 W Hardwick, VT 05843-9456

National Objective: LMJ

Initial Funding Date: 06/06/2023

Financing:

Funded Amount: $49,700.00

Net Drawn: $49,700.00

Balance: $0.00

Description:

Grant to the Town of Hardwick to construct a two-story, 40,000 sq. ft. multi-purpose food processing facility and a 6,000 sq. ft. innovative adaptive reuse of the historic yellow barn located at 281 Route 15 West, Hardwick VT 05843. The project will result in 25 new FTE jobs being created.

Proposed Accomplishments:

Jobs : 25

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	33
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	4
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	37
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	8
Low Mod	0	0	0	7
Moderate	0	0	0	10
Non Low Moderate	0	0	0	12
Total	0	0	0	37
Percent Low/Mod	0.0%	0.0%	0.0%	68%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	
2023	0	During this period, the project team executed a contract with Wright & Morrissey. In early June, the project team closed on NMTC financing! The groundbreaking celebration was somewhat delayed, due to the July 10 flooding. However, the site was not damaged. The groundbreaking was held on August 18th. The barn has been raised, a new foundation poured, and lowered back onto the new foundation. The septic tank was pulled, and the soils testing revealed higher levels of contaminants than expected. The project team worked with the state of Vermont to secure more brownfield funds to remove the contaminated soils. This is a state award with no match requirement. In the meantime, we will close out the existing brownfield grant. The subgrant from the Preservation Trust (Northeast Heritage Economy Partnership) was also closed out, and we are awaiting receipt of our requisition. Also during this period, the Center for an Agricultural Economy hired a Farm Connex delivery driver. The CAE worked with the DOL. The delivery driver started work 10.30.
2025	0	PR 2018 12 Hardwick 00187 Reporting Period 4/1/2025-9/30/2025 13 PR 2018 11 Hardwick 00184 10/1/2024-3/31/2025 PR 2018 13 Hardwick 00192 10/1/2025-3/31/2026

2024	0	Work is progressing at a very rapid pace. The Yellow Barn will roof and siding have been replaced, and a porch has been added to the south face of the building. The interior sheetrock and drywall are finished, and the Cabot's fit up work is commencing. We anticipate them to be able to move in some time in June. The construction team will install temporary switchgear to allow tenants to take occupancy.

UGLG: HARDWICK TOWN

Grant Year: 2020

Project: 0010 - CDBG Goal 1: PF or Infrastructure Activities other than Low/Moderate Income Housing Benefit

Objective: Create suitable living environments

IDIS Activity: 2373 - Hardwick (1011, 1013, 1014, 1016)

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 06/04/2025

Matrix Code: Neighborhood Facilities (03E)

Location:

, -

National Objective: LMC

Initial Funding Date: 09/13/2023

Financing:

Funded Amount: $100,000.00

Net Drawn: $100,000.00

Balance: $0.00

Description:

Grant to the Town of Hardwick to be used to support the renovations to to the historic town library as well as the construction of a two-story addition to the Library which will make the building fully ADA compliant.

Proposed Accomplishments:

People (General) : 149

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	149
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	149
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	149
Non Low Moderate	0	0	0	0
Total	0	0	0	149
Percent Low/Mod	0.0%	0.0%	0.0%	100%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	
2024		0PR 2019 9 Hardwick 00172 Reporting Period 4/1/2024 - 9/30/2024

UGLG: Town of St. Johnsbury

Grant Year: 2020

Project: 0010 - CDBG Goal 1: PF or Infrastructure Activities other than Low/Moderate Income Housing Benefit

Objective: Create suitable living environments

IDIS Activity: 2421 - St. Johnsbury (1032)

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Cleanup of Contaminated Sites (04A)

Location:

1249 Main St St Johnsbury, VT 05819-2883

National Objective: LMA

Initial Funding Date: 01/15/2025

Financing:

Funded Amount: $142,176.00

Net Drawn: $142,176.00

Balance: $0.00

Description:

Grant to the Town of St.
Johnsbury to be combined with other resources to complete the remediation phase of the project Armory redevelopment.
Phase II, or the actual construction of the Police Department and Dispatch Center, utilizing other resources will begin as soon as remediation is complete.

Proposed Accomplishments:

Public Facilities : 6,855

Total Population in Service Area: 6,855

Census Tract Percent Low / Mod: 59.30

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: MIDDLEBURY TOWN

Grant Year: 2020

Project: 0010 - CDBG Goal 2: PF or Infrastructure Activities for Low/Moderate Income Housing Benefit

Objective: Provide decent affordable housing

IDIS Activity: 2427 - Middlebury (3004, 3005, 3007)

Outcome: Affordability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Water/Sewer Improvements (03J)

Location:

77 Seminary Street Ext Middlebury, VT 05753-8404

National Objective: LMH

Initial Funding Date: 02/24/2025

Financing:

Funded Amount: $300,000.00

Net Drawn: $300,000.00

Balance: $0.00

Description:

Subgrant to Ascend Housing Allies Incorporated to be used in conjunction with other resources to complete Phase 1 water and sewer infrastructure to support 6 for-sale townhomes and duplexes targeted to be affordable for households who make less than 80% of AMI.

Proposed Accomplishments:

Housing Units : 6

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	2	0	0	0	2	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	2	0	0	0	2	0	0
Female-headed Households:	2		0		2		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	2	0	2	0
Non Low Moderate	0	0	0	0
Total	2	0	2	0
Percent Low/Mod	100%	0.0%	100%	0.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	
2025		0PR 2022 6 Middlebury 00141 Reporting Period 10/1/2025-3/31/2026 2 Beneficiaries Reported Section 3 Reporting data provide Total hours worked 33,424, Targeted Section 3 0, Section 3 hours worked 13,123 39.26%

UGLG: Lyndon

Grant Year: 2021

Project: 0013 - Goal 4: Public Service for Low/Mod Income Housing Benefit

Objective: Provide decent affordable housing

IDIS Activity: 2144 - Lyndon (3028)

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 11/26/2024

Matrix Code: Housing Counseling only, under 24 CFR 5.100 (05U)

Location:

, -

National Objective: LMH

Initial Funding Date: 05/26/2020

Financing:

Funded Amount: $0.00

Net Drawn: $0.00

Balance: $0.00

Description:

Rural Edge Housing Counseling for eligible homeowners.

Proposed Accomplishments:

Households (General) : 175

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	217	0	0	0	217	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	1	0	0	0	1	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	218	0	0	0	218	0	0
Female-headed Households:	1		0		1		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	43	0	43	0
Low Mod	88	0	88	0
Moderate	87	0	87	0
Non Low Moderate	0	0	0	0
Total	218	0	218	0
Percent Low/Mod	100%	0.0%	100%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	
2022	0	We continue our in-person Home Buyer Education Workshops but are keeping the classes small to allow space for social distancing. Classes were Held in Barton for January, St. Johnsbury for February, and Barton for March. There continues to be activity related to the online classes through E-Home as well. The rising housing prices and lack of inventory are really having an impact on First-time home buyers in the 80%-100% AMI range. This market is making homeownership unattainable for these households whose income does not support a $250,000 home.

2021	0	We have been seeing a lot of activity related to Mortgage Default and the Housing Stabilization Program. We have assisted 10 households with counseling and HSP funding to help them to avoid foreclosure. We meet with these homeowners monthly to go over their crisis budget and action plan to make sure that once our funding is complete that they can sustain themselves. Unfortunately, COVID continues to have an impact on many of these families due to closed contact with school age children or exposure in the workplace. Now that the State of Emergency has been lifted and COVID restrictions have been loosened, the in-person Homebuyer Education Workshop will be resuming in July. The first class will be held at Mountain View Apartments in St. Johnsbury. Posters have been circulated and it looks like we will have a full class. There continues to be an increased sales volume in the housing market, which continues to cause a very inflated house prices and very competitive sellersÃ¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Â¢Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿ market. The lack of affordable housing stock and out of state interest in the area has also driven the current market conditions. If this market continues, first-time home buyers with little down payment savings will not be able to compete for homes without down payment assistance programs to bolster their purchasing ability. Another outcome we are seeing due to the housing market boom is that single home investment properties are being placed on the market for a quick sale, leaving tenants who have been renting without a place to live.
2019	0	$0.00
2020	0	$0.00
2023	0	$0.00

UGLG: BRATTLEBORO TOWN

Grant Year: 2021

Project: 0012 - Goal 10: Homeownership Housing Rehabilitated

Objective: Provide decent affordable housing

IDIS Activity: 2149 - Brattleboro (3013 3002)

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 09/13/2024

Matrix Code: Rehabilitation Administration (14H)

Location:

, -

National Objective: LMH

Initial Funding Date: 06/26/2020

Financing:

Funded Amount: $484,004.00

Net Drawn: $484,004.00

Balance: $0.00

Description:

Subgrant to Windham & Windsor Housing Trust (WWHT), to continue to operate the Green Mountain Home Repair Program (GMHR) that provides affordable home repair financing options for eligible homeowners in Windham, Windsor, Orange, Lamoille and Washington CountiesThis activity includes Other Resources for Housing Rehabilitation Activity.

Proposed Accomplishments:

Housing Units : 75

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	68	0	8	0	76	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	1	0	0	0	1	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	3	0	0	0	3	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	75	0	8	0	83	0	0
Female-headed Households:	12		0		12		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	12	1	13	0
Low Mod	22	3	25	0
Moderate	38	3	41	0
Non Low Moderate	0	1	1	0
Total	72	8	80	0
Percent Low/Mod	100%	88%	99%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting	
2021	0	Jan 1 to Mar First Quarter 2021 April 1 to June Second Quarter 2021 July 1 to Oct 3rd Quarter 2021 Sept to Dec 4th Quarter 2021
2022	0	Reporting Period 10/1/2022-1/30/2023 July 1,2022 - Sept 30,2022 Data Reported 12/7/2022 April June For the grant period of January 1 to March 31, 2022, the Windham & Windsor Housing Trust (WWHT) had 20 inquiries regarding the Green Mountain Home Repair program. Downstreet tracks their own inquires. From both WWHT and Downstreet

2023	0	Reporting Period 4/1/2023 - 6/30/2023 Residential Rehab Single Reporting Period 4/1/2023 - 6/30/2023 Residential Rehab Single(Rental)
2019	0	$0.00
2020	0	$0.00

UGLG: BRATTLEBORO TOWN

Grant Year: 2021

Project: 0013 - Goal 4: Public Service for Low/Mod Income Housing Benefit

Objective: Provide decent affordable housing

IDIS Activity: 2150 - Brattleboro (3028)

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 09/13/2024

Matrix Code: Housing Counseling only, under 24 CFR 5.100 (05U)

Location:

, -

National Objective: LMH

Initial Funding Date: 06/26/2020

Financing:

Funded Amount: $27,342.00

Net Drawn: $27,342.00

Balance: $0.00

Description:

Housing Counseling for SS-2019-Brattleboro-01

Proposed Accomplishments:

Households (General) : 1,000

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	1079	3	0	0	1079	3	0
Black/African American:	36	0	0	0	36	0	0
Asian:	4	0	0	0	4	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	1	0	0	0	1	0	0
American Indian/Alaskan Native & White:	4	0	0	0	4	0	0
Asian White:	8	0	0	0	8	0	0
Black/African American & White:	11	0	0	0	11	0	0
American Indian/Alaskan Native & Black/African American:	5	0	0	0	5	0	0
Other multi-racial:	96	0	0	0	96	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	1,340	3	0	0	1,340	3	0
Female-headed Households:	102		0		102		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	181	0	181	0
Low Mod	338	0	338	0
Moderate	725	0	725	0
Non Low Moderate	0	0	0	0
Total	1,244	0	1,244	0
Percent Low/Mod	100%	0.0%	100%	0.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	
2023	0	Reporting period 4/1/2023 - 6/30/2023 counseling
2022	0	Reporting Perion 10/1/2022-1/30/2023
2019	0	$0.00
2020	0	$0.00
2021	0	$0.00

UGLG: West Rutland

Grant Year: 2021

Project: 0012 - Goal 10: Homeownership Housing Rehabilitated

Objective: Provide decent affordable housing

IDIS Activity: 2158 - West Rutland (3002 & 3013)

Outcome: Affordability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 11/26/2024

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

, -

National Objective: LMH

Initial Funding Date: 08/03/2020

Financing:

Funded Amount: $285,989.00

Net Drawn: $285,989.00

Balance: $0.00

Description:

Subgrant to NeighborWorks of Western Vermont to continue funding the revolving loan fund to provide affordable home repair financing to eligible homeowners in Addison, Bennington, and Rutland Counties.

Proposed Accomplishments:

Housing Units : 85

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	76	0	7	0	83	0	0
Black/African American:	1	0	1	0	2	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	77	0	8	0	85	0	0
Female-headed Households:	10		2		12		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	16	6	22	0
Low Mod	26	2	28	0
Moderate	35	0	35	0
Non Low Moderate	0	0	0	0
Total	77	8	85	0
Percent Low/Mod	100%	100%	100%	0.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	
2022	0	During this quarter April 1 to June 30, 2022 53 projects have been completed During this quarter Jan. 1 to March 31, 2022 we were busy helping customers to complete their home repair project while also continuing to get the word out. As of this report we have completed 44 single-family and five rental unit, 49 total

2023	0	During this quarter Jan. 1 to March 31, 2023 we were busy helping customers to complete their repair projects working to close out our VCDP SS-2019 3-year grant program. We met the program goals, completing (77) low-income single family and (8) rental unit repair projects (total 85 units). 45 projects were in Rutland County, 31 projects were in Bennington County, and 9 projects were in Addison County. In total, $204,000 was provided in grants to low income households and rental units to complete their repair projects and $310,000 was provided in lending capital to make these projects feasible. In total, 139 low-income customers received home buyer education and counseling with 87 customers purchasing a new home and 35 customers taking advantage of our down payment assistance program. We submitted our final requisition in March and have allocated all the VCDP SS-2019 grant funding, $1,300,000.
2021	0	During this quarter Oct. 1 to Dec. 31, 2021 we were busy helping customers to complete their home repair project while also continuing to get the word out about our program through social media and advertising, distributing program flyers. As of this report we have completed 44 single-family and five rental unit (49 total) repair projects towards our program goal. During this quarter July 1 to September 30, 2021 we were busy helping customers to complete their home repair project while also continuing to get the word out about our program through social media and advertising, distributing program flyers. 41 projects have been completed. During this quarter April 1 to June 30, 2021 we were busy helping customers to complete their home repair project while also continuing to get the word out about our program through social media and advertising, distributing program flyers. 35 projects have been completed. During this quarter Jan. 1 to March 31, 2021 we were busy helping customers to complete their home repair project while also continuing to get the word out about our program 29 Projects completed
2019	0	$0.00
2020	0	$0.00

UGLG: West Rutland

Grant Year: 2021

Project: 0010 - Goal 3: Public Service other than Low/Mod Income Housing Benefit

Objective: Provide decent affordable housing

IDIS Activity: 2159 - West Rutland (3028)

Outcome: Affordability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 11/26/2024

Matrix Code: Housing Counseling only, under 24 CFR 5.100 (05U)

Location:

, -

National Objective: LMH

Initial Funding Date: 08/03/2020

Financing:

Funded Amount: $61,229.00

Net Drawn: $61,229.00

Balance: $0.00

Description:

Housing Counseling for NWWVT Home Repair Program

Proposed Accomplishments:

Households (General) : 325

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	178	0	0	0	178	0	0
Black/African American:	3	0	0	0	3	0	0
Asian:	1	0	0	0	1	0	0
American Indian/Alaskan Native:	1	0	0	0	1	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0		0	0	0
American Indian/Alaskan Native & White:	1	0	0	0	1	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	7	0	0	0	7	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	198	0	0	0	198	0	0
Female-headed Households:	47		0		47		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	41	0	41	0
Low Mod	59	0	59	0
Moderate	91	0	91	0
Non Low Moderate	0	0	0	0
Total	191	0	191	0
Percent Low/Mod	100%	0.0%	100%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	
2021	0	his quarter we had 6 LMI customers take advantage of our homebuyer education and counseling classes in Rutland and Addison counties. We also had 0 first-time homebuyers and we helped 2 new homeowners with down-payment assistance in Rutland, Addison, and Bennington counties. This quarter we had 23 LMI customers take advantage of our homebuyer education and counseling classes in Rutland and Addison counties. We also had 4 first-time homebuyers and we helped 2 new homeowners with down-payment assistance in Rutland, Addison, and Bennington counties.
2022	0	This quarter we had 4 LMI customers take advantage of our homebuyer counseling services in Rutland and Addison counties. We also had 3 first-time homebuyers and we helped 3 new homeowners with down-payment assistance in Rutland, Addison, and Bennington counties.
2020	0	$0.00

UGLG: Colchester

Grant Year: 2021

Project: 0006 - CDBG Goal 7: Rental Units Constructed

Objective: Provide decent affordable housing

IDIS Activity: 2275 - Colchester (3001, 3013, 3021)

Outcome: Affordability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 06/24/2025

Matrix Code: Construction of Housing (12)

Location:

, -

National Objective: LMH

Initial Funding Date: 01/14/2022

Financing:

Funded Amount: $650,000.00

Net Drawn: $650,000.00

Balance: $0.00

Description:

Subgrant to Champlain Housing Trust, in partnership with Evernorth, to acquire and construct 36 new affordable rental apartments within Colchester's New Town Center designation at Severance Corners.

Proposed Accomplishments:

Housing Units : 36

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	28	1	28	1	0
Black/African American:	0	0	3	0	3	0	0
Asian:	0	0	1	0	1	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	4	0	4	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	36	1	36	1	0
Female-headed Households:	0		30		30		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	15	15	0
Low Mod	0	9	9	0
Moderate	0	3	3	0
Non Low Moderate	0	9	9	0
Total	0	36	36	0
Percent Low/Mod	0.0%	75%	75%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	
2023	0	Stuart Avenue continues to move forward; we are at approximately 91% completion. The project had a financial closing on March 17, 2022, the notice to proceed was issued to Wright & Morrissey, and we executed the VCDP grant agreement. Wright & Morrissey expects to finish the construction, except for elevator installation, by May 12. 2023. Permanent electrical power and water service are live in the building. The boilers and water heaters have been fired up and inspected. All units have been completed and the construction and ownership teams are conducting final punch list inspections. The landscaping is scheduled to be installed in early-May weather permitting. Unfortunately, the delivery of our elevator has been delayed until late May, and installation won't be finished until July. DFS has approved a Temporary Certificate of Occupancy and the Town of Colchester will also approve a TCO if all building (minus the elevator) and landscaping is complete. CHT and Evernorth are exploring the possibility of moving residents in on the 1st and 2nd floors until elevator installation is complete after which the entire building can be occupied,

UGLG:

Grant Year: 2021

Project: 0006 - CDBG Goal Other

Objective:

IDIS Activity: 2284 - St. George (6012)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Planning (20)

Location:

, -

National Objective:

Initial Funding Date: 02/14/2022

Financing:

Funded Amount: $6,000.00

Net Drawn: $0.00

Balance: $6,000.00

Description:

Subgrant to the St George Community Cooperative to assess the condition of drinking-water, septic, and wastewater infrastructure, and identify options for improvements.

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2021

Project: 0005 - FY21 CDBG Goal Other

Objective:

IDIS Activity: 2286 - Randolph (6012)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 08/07/2024

Matrix Code: Planning (20)

Location:

, -

National Objective:

Initial Funding Date: 02/25/2022

Financing:

Funded Amount: $44,000.00

Net Drawn: $44,000.00

Balance: $0.00

Description:

Grant to the Town to assist Green Mountain Economic Development Corporation (GMEDC) in completing architectural and engineering needs in planning for a new childcare facility focused on the Randolph Childcare Region.
The site will be purchased by GMEDC and leased to Orange County Parent Child Center (OCPCC) long term to run a childcare facility for 88 children.

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2021

Project: 0005 - FY21 CDBG Goal Other

Objective:

IDIS Activity: 2287 - Randolph (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Canceled 09/05/2024

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 02/25/2022

Financing:

Funded Amount: $0.00

Net Drawn: $0.00

Balance: $0.00

Description:

General Administration for Orange County Parent Child Center

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2021

Project: 0005 - FY21 CDBG Goal Other

Objective:

IDIS Activity: 2290 - Rochester (6012)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 09/05/2024

Matrix Code: Planning (20)

Location:

, -

National Objective:

Initial Funding Date: 03/21/2022

Financing:

Funded Amount: $42,620.00

Net Drawn: $42,620.00

Balance: $0.00

Description:

Grant to complete a feasibility study to determine the best use of the former Rochester High School.

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2021

Project: 0005 - FY21 CDBG Goal Other

Objective:

IDIS Activity: 2291 - Rochester (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 09/05/2024

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 03/21/2022

Financing:

Funded Amount: $7,380.00

Net Drawn: $7,380.00

Balance: $0.00

Description:

General Administration for Rochester High School Repurposing.

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: ALBURGH

Grant Year: 2021

Project: 0009 - CDBG Goal 1: PF or Infrastructure Activities other than Low/Moderate Income Housing Benefit

Objective: Create suitable living environments

IDIS Activity: 2303 - Alburgh (1021, 1013)

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Child Care Centers (03M)

Location:

64 Missile Base Rd Alburgh, VT 05440-4172

National Objective: LMC

Initial Funding Date: 05/31/2022

Financing:

Funded Amount: $440,000.00

Net Drawn: $440,000.00

Balance: $0.00

Description:

Grant to the Town of Alburgh to be subgranted to the Alburgh Family Clubhouse to complete the new construction of a new public childcare facility.

Proposed Accomplishments:

People (General) : 50

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: BARRE CITY

Grant Year: 2021

Project: 0007 - CDBG Goal 2: Public Facility or Infrastructure Activities for LMI Housing Benefit

Objective: Create suitable living environments

IDIS Activity: 2307 - Barre City (1002 Transitional Hsg)

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 12/19/2024

Matrix Code: Homeless Facilities (not operating costs) (03C)

Location:

31 Keith Ave Barre, VT 05641-3761

National Objective: LMC

Initial Funding Date: 06/24/2022

Financing:

Funded Amount: $500,000.00

Net Drawn: $500,000.00

Balance: $0.00

Description:

Subgrant to Downstreet Housing to acquire and rehabilitate 31 Keith Ave. in Barre in order to turn the property into a Recovery Residence.
The project will renovate 3 family units to be dedicated to women in recovery who also have children.
Downstreet has partnered with Vermont Foundation of Recovery (VFOR) to staff and operate the program.

Proposed Accomplishments:

People (General) : 15

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	19
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	19
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	19
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	19
Percent Low/Mod	0.0%	0.0%	0.0%	100%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	
2024	0	PR 2020 12 Barre C 00322 Beneficiary data 2. The construction portion of this project concluded in early 2023. The project had its first members move in, in spring of 2023. Since that time the building has served 17 women, two of the women have been at the house for over 6months and have transitioned into the independent apartment units.
2023	0	The first two members moved into the house in April with two additional members joining them in the following weeks. One of these members has transitioned to stable housing, the remaining 3 have had to leave the home for other reasons. New members are expected to move in the first week of August, 2023.

UGLG: SPRINGFIELD TOWN

Grant Year: 2021

Project: 0009 - CDBG Goal 1: PF or Infrastructure Activities other than Low/Moderate Income Housing Benefit

IDIS Activity: 2324 - Springfield (1013, 1014)

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Location:

60 Park St Springfield, VT 05156-3023

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Other Public Improvements Not Listed in 03A-03S (03Z)

National Objective: SBS

Initial Funding Date: 11/10/2022

Financing:

Funded Amount: $424,503.00

Net Drawn: $10,000.00

Balance: $414,503.00

Description:

Subgrant to the Springfield Regional Development Corporation to bring the former Park Street School building located at 60 Park Street, Springfield VT 05150, into compliance with current life and safety codes.

Proposed Accomplishments:

People (General) : 8,700

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2021

Project: 0005 - FY21 CDBG Goal Other

Objective:

IDIS Activity: 2339 - Underhill (6012)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 01/14/2025

Matrix Code: Planning (20)

Location:

, -

National Objective:

Initial Funding Date: 02/09/2023

Financing:

Funded Amount: $50,000.00

Net Drawn: $50,000.00

Balance: $0.00

Description:

Grant to Town who will subgrant to the United Church of Underhill to conduct feasibility studies and predevelopment work to purchase land adjacent to the Church and Designated Village Center for the purpose of subdividing and constructing affordable single family homes in partnership with Green Mountain Habitat for Humanity.

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: MIDDLEBURY TOWN

Grant Year: 2021

Project: 0007 - CDBG Goal 2: Public Facility or Infrastructure Activities for LMI Housing Benefit

Objective: Provide decent affordable housing

IDIS Activity: 2344 - Middlebury (3005)

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 01/07/2025

Matrix Code: Water/Sewer Improvements (03J)

Location:

50 Lindale Cir Middlebury, VT 05753-8563

National Objective: LMH

Initial Funding Date: 03/27/2023

Financing:

Funded Amount: $440,000.00

Net Drawn: $440,000.00

Balance: $0.00

Description:

Grant to Town of Middlebury who will Subgrant to Addison County Community Trust (ACCT) to construct a new septic collection and treatment system at the Lindale Mobile Home Park on Case Street in Middlebury.

Proposed Accomplishments:

Housing Units : 67

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	67	0	0	0	67	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	67	0	0	0	67	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	67	0	67	0
Non Low Moderate	0	0	0	0
Total	67	0	67	0
Percent Low/Mod	100%	0.0%	100%	0.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	
2024	0	$0.00

UGLG:

Grant Year: 2021

Project: 0005 - FY21 CDBG Goal Other

Objective:

IDIS Activity: 2345 - Middlebury (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 01/07/2025

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 03/27/2023

Financing:

Funded Amount: $10,000.00

Net Drawn: $10,000.00

Balance: $0.00

Description:

General Administration for Lindale MHP Community Septic project

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2021

Project: 0005 - FY21 CDBG Goal Other

Objective:

IDIS Activity: 2347 - Bakersfield (6012)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 02/28/2025

Matrix Code: Planning (20)

Location:

, -

National Objective:

Initial Funding Date: 05/02/2023

Financing:

Funded Amount: $38,557.00

Net Drawn: $38,557.00

Balance: $0.00

Description:

Grant to the Town of Bakersfield to conduct predevelopment and feasibility studies to determine the reuse and redevelopment of the Brigham Academy building to be repurposed for housing and community space.

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: Town of St. Johnsbury

Grant Year: 2021

Project: 0010 - CDBG Goal 1: PF or Infrastructure Activities other than Low/Moderate Income Housing Benefit

Objective: Create suitable living environments

IDIS Activity: 2421 - St. Johnsbury (1032)

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Cleanup of Contaminated Sites (04A)

Location:

1249 Main St St Johnsbury, VT 05819-2883

National Objective: LMA

Initial Funding Date: 01/15/2025

Financing:

Funded Amount: $7,027.00

Net Drawn: $7,027.00

Balance: $0.00

Description:

Grant to the Town of St.
Johnsbury to be combined with other resources to complete the remediation phase of the project Armory redevelopment.
Phase II, or the actual construction of the Police Department and Dispatch Center, utilizing other resources will begin as soon as remediation is complete.

Proposed Accomplishments:

Public Facilities : 6,855

Total Population in Service Area: 6,855

Census Tract Percent Low / Mod: 59.30

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2022

Project: 0001 - Goal: Other

Objective:

IDIS Activity: 2131 - Alburgh (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 01/07/2020

Financing:

Funded Amount: $3,294.00

Net Drawn: $3,294.00

Balance: $0.00

Description:

General Administration for Alburgh Community Child Care Facility

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: Town Milton

Grant Year: 2022

Project: 0016 - Goal 2: Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit

Objective: Provide decent affordable housing

IDIS Activity: 2205 - Milton (1005) (1007), (1013), (1004)

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Water/Sewer Improvements (03J)

Location:

, -

National Objective: LMH

Initial Funding Date: 02/16/2021

Financing:

Funded Amount: $100,000.00

Net Drawn: $100,000.00

Balance: $0.00

Description:

Subgrant to the Milton Mobile Home Community to install new water and sewer lines to be connected to the municipal system, removaldiscontinuance of existing site septic systems, and repair damage roads.

Proposed Accomplishments:

Housing Units : 98

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	91	0	0	0	91	0	0
Black/African American:	2	0	0	0	2	0	0
Asian:	2	0	0	0	2	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	2	0	0	0	2	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	1	0	0	0	1	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	98	0	0	0	98	0	0
Female-headed Households:	71		0		71		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	37	0	37	0
Low Mod	27	0	27	0
Moderate	12	0	12	0
Non Low Moderate	22	0	22	0
Total	98	0	98	0
Percent Low/Mod	78%	0.0%	78%	0.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	
2021	0	In March competitive bids were opened on the project. The low bid was $993,000 over the project budget. This was largely a result of post-covid cost escalations in the heavy construction industry. A subsequent value engineering effort failed to close the cost gap. In the past few months MMHC has commissioned a new cost estimate, applied for additional funding through an EPA WIIN Grant, and landed on both Senator Sanders, and Leahy's Congressional Designated Spending funding lists. In addition further engineering is taking place to rebid the project this winter. Due to the project delay, this project will now be subject to new stormwater control regulations. Additional engineering and project costs will incurred as a result.
2024	0	PR 2018 10 Milton 00181 activity for period of 7/1/2024-12/31/2024 Beneficiary Data reported 98
2025	0	PR 2018 11 Milton 00185 Reporting Period 1/1/2025-7/30/2025 the 98 Beneficiaries reported in this progress report were previously reported in PR #10 for the year 2024

UGLG:

Grant Year: 2022

Project: 0006 - CDBG Goal Other

Objective:

IDIS Activity: 2237 - South Hero (6012)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 07/25/2024

Matrix Code: Planning (20)

Location:

, -

National Objective:

Initial Funding Date: 07/29/2021

Financing:

Funded Amount: $8,835.00

Net Drawn: $8,835.00

Balance: $0.00

Description:

Grant to the Town of South Hero to complete the planning and pre-development work necessary to restore the Old White Meeting House to be used as year-round multi-purpose community space and maintain the continued use of a nonprofit benefit shop.

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2022

Project: 0006 - CDBG Goal Other

Objective:

IDIS Activity: 2238 - South Hero (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 07/25/2024

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 07/29/2021

Financing:

Funded Amount: $625.00

Net Drawn: $625.00

Balance: $0.00

Description:

Old White Meeting Housing Planning Grant General Administration

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2022

Project: 0006 - CDBG Goal Other

Objective:

IDIS Activity: 2284 - St. George (6012)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Planning (20)

Location:

, -

National Objective:

Initial Funding Date: 02/14/2022

Financing:

Funded Amount: $1,000.00

Net Drawn: $0.00

Balance: $1,000.00

Description:

Subgrant to the St George Community Cooperative to assess the condition of drinking-water, septic, and wastewater infrastructure, and identify options for improvements.

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2022

Project: 0005 - FY21 CDBG Goal Other

Objective:

IDIS Activity: 2286 - Randolph (6012)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 08/07/2024

Matrix Code: Planning (20)

Location:

, -

National Objective:

Initial Funding Date: 02/25/2022

Financing:

Funded Amount: $10,000.00

Net Drawn: $10,000.00

Balance: $0.00

Description:

Grant to the Town to assist Green Mountain Economic Development Corporation (GMEDC) in completing architectural and engineering needs in planning for a new childcare facility focused on the Randolph Childcare Region.
The site will be purchased by GMEDC and leased to Orange County Parent Child Center (OCPCC) long term to run a childcare facility for 88 children.

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2022

Project: 0005 - FY21 CDBG Goal Other

Objective:

IDIS Activity: 2287 - Randolph (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Canceled 09/05/2024

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 02/25/2022

Financing:

Funded Amount: $0.00

Net Drawn: $0.00

Balance: $0.00

Description:

General Administration for Orange County Parent Child Center

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: JOHNSON

Grant Year: 2022

Project: 0017 - CDBG Goal 2: PF or Infrastructure Activities for Low/Moderate Income Housing Benefit

Objective: Create suitable living environments

IDIS Activity: 2288 - Johnson (1013, 1014)

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 07/24/2024

Matrix Code: Homeless Facilities (not operating costs) (03C)

Location:

38 Lower Main W Johnson, VT 05656-9003

National Objective: LMC

Initial Funding Date: 03/14/2022

Financing:

Funded Amount: $140,000.00

Net Drawn: $140,000.00

Balance: $0.00

Description:

Subgrant to Jenna's Promise LLC including CDBG and CDBG-RHP funds to rehabilitate and revitalize a vacant building in downtown Johnson into a coffee shop and supportive housing for people in recovery from substance use disorder.
The coffee shop will be located on the lower level of the building with the housing on the upper level.
Six bedrooms will house up to eight women in recovery.

Proposed Accomplishments:

People (General) : 20

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	19
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	19
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	19
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	19
Percent Low/Mod	0.0%	0.0%	0.0%	100%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	
2023	0	Cafe complete and open. Second flood housing occupied. 4/1/2023-6/30/2023 Construction substantially complete. Housing occupied.in operation.
2022	0	Renovations continue, Occupation of upper rooms

UGLG: BRATTLEBORO TOWN

Grant Year: 2022

Project: 0013 - CDBG Goal 9: Rental Units Rehabilitated

Objective: Provide decent affordable housing

IDIS Activity: 2323 - Brattleboro (3001)

Outcome: Affordability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 09/18/2024

Matrix Code: Acquisition for Rehabilitation (14G)

Location:

47 Flat St Brattleboro, VT 05301-3247

National Objective: LMH

Initial Funding Date: 10/19/2022

Financing:

Funded Amount: $50,000.00

Net Drawn: $50,000.00

Balance: $0.00

Description:

Subgrant to Community Development Support, Inc.
to acquire and support the renovation of the Emerson-DeWitt building in downtown Brattleboro to include officeco-working space on the first floor, and a mix of studio and one-bedroom apartments on the second, third, fourth and fifth floors for a total of 19 units affordable to households with income at or below 80% of AMI.

Proposed Accomplishments:

Housing Units : 15

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	14	0	14	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	1	0	1	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	15	0	15	0	0
Female-headed Households:	0		6		6		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	8	8	0
Low Mod	0	3	3	0
Moderate	0	4	4	0
Non Low Moderate	0	0	0	0
Total	0	15	15	0
Percent Low/Mod	0.0%	100%	100%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	
2024	0	Construction of the 15 affordable housing units is complete and a certificate of occupancy was issued. Tenants began to move into the units at the beginning of 2024. As of the day of this report, 11 units are occupied. Applications are being processed for the other 4 units. More than 34 people have applied for the units. All VCDP funds have been requisitioned.

UGLG: SPRINGFIELD TOWN

Grant Year: 2022

Project: 0009 - CDBG Goal 1: PF or Infrastructure Activities other than Low/Moderate Income Housing Benefit

IDIS Activity: 2324 - Springfield (1013, 1014)

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Location:

60 Park St Springfield, VT 05156-3023

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Other Public Improvements Not Listed in 03A-03S (03Z)

National Objective: SBS

Initial Funding Date: 11/10/2022

Financing:

Funded Amount: $69,497.00

Net Drawn: $0.00

Balance: $69,497.00

Description:

Subgrant to the Springfield Regional Development Corporation to bring the former Park Street School building located at 60 Park Street, Springfield VT 05150, into compliance with current life and safety codes.

Proposed Accomplishments:

People (General) : 8,700

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2022

Project: 0005 - FY22 CDBG Goal Other

Objective:

IDIS Activity: 2328 - Highgate (6012)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Planning (20)

Location:

, -

National Objective:

Initial Funding Date: 11/11/2022

Financing:

Funded Amount: $30,000.00

Net Drawn: $30,000.00

Balance: $0.00

Description:

Grant to the Town of Highgate to complete a feasibility study on the potential to restore the historic Stinehour Hotel into a new town operated library.

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2022

Project: 0005 - FY22 CDBG Goal Other

Objective:

IDIS Activity: 2338 - State 1% TA (2022)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 01/03/2025

Matrix Code: State CDBG Technical Assistance to Grantees (19H)

Location:

, -

National Objective:

Initial Funding Date: 02/06/2023

Financing:

Funded Amount: $72,940.00

Net Drawn: $72,940.00

Balance: $0.00

Description:

FY2022 State Administration 1% TA

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: West Rutland

Grant Year: 2022

Project: 0007 - Goal 10: Homeownership Housing Rehabilitated

Objective: Provide decent affordable housing

IDIS Activity: 2349 - West Rutland (3002, 3013)

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

, -

National Objective: LMH

Initial Funding Date: 05/11/2023

Financing:

Funded Amount: $259,301.00

Net Drawn: $259,301.00

Balance: $0.00

Description:

Subgrant to NeighborWorks of Western Vermont to continue operating the revolving loan fund to provide affordable home repair financing to eligible homeowners in Rutland, Addison, and Bennington Counties.

Proposed Accomplishments:

Housing Units : 82

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	86	0	7	0	93	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	1	0	0	0	1	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0		0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	87	0	7	0	94	0	0
Female-headed Households:	13		3		16		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	13	2	15	0
Low Mod	34	4	38	0
Moderate	40	1	41	0
Non Low Moderate	0	0	0	0
Total	87	7	94	0
Percent Low/Mod	100%	100%	100%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting	
2023	0	As of this report we had 143 leads for our HOME and RENTAL Repair program (2022 we had 92 leads so we are seeing an increase in demand for this program). 7 single family (SF) home repair projects have been completed, 18 SF home repair projects are in-process for a total of 25 projects (goal is 22) with 12 potential SF home repair projects in the pipeline. We also have a potential rental repair project in the pipeline which has two units to be repaired, meeting our goal of two rental repair projects for SS-2022 (total SF/Rental done/in-process/potential is 39 units).

2024 0PR 2022 8 W Rutland 00083 10/1/2024-12/31/2024 Beneficiary Data 12

For this progress report, Jan. 1 to March 31, 2024 we were busy helping customers to complete their repair project while also continuing to get the word out about our program through social media and

advertising, and talking with partners and organizations.

As of this quarter, we had 406 leads for our HOME and RENTAL Repair program. 26 single family (SF) home repair projects have been completed (3 SF this quarter), 12 SF home repair projects are in-process for a total of 38 projects (goal is 43) with eight potential SF home repair projects in the pipeline. At this time we have (1) rental repair project in the pipeline (3 units total). (Total SF/Rental done/in-process/potential is 49 units, total goal is 47).

2025 0PR 2022 9 W Rutland 00102 1/1/2025-3/31/2025

PR 2022 10 W Rutland 00109 4/1/2025-6/30/2025 Total Beneficiaries Reported this Period 10

PR 2022 11 W Rutland 00122 7/1/2025-9/30/2025 Total Beneficiaries Reported this Period 3

PR 2022 12 W Rutland 00122 10/1/2025-12/31/2025 Total Beneficiaries Reported this Period

UGLG: West Rutland

Grant Year: 2022

Project: 0008 - Goal 4: Public Service for Low/Mod Income Housing Benefit

Objective: Provide decent affordable housing

IDIS Activity: 2350 - West Rutland (3028)

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Housing Counseling only, under 24 CFR 5.100 (05U)

Location:

, -

National Objective: LMH

Initial Funding Date: 05/11/2023

Financing:

Funded Amount: $35,499.00

Net Drawn: $35,499.00

Balance: $0.00

Description:

Subgrant to NeighborWorks of Western Vermont to continue operating to provide affordable housing counseling services to eligible homeowners in Rutland, Addison, and Bennington Counties.

Proposed Accomplishments:

Households (General) : 255

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	385	53	0	0	385	53	0
Black/African American:	9	1	0	0	9	1	0
Asian:	5	1	0	0	5	1	0
American Indian/Alaskan Native:	3	0	0	0	3	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0		0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	1	0	0	0	1	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	5	1	0	0	5	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	413	56	0	0	413	56	0
Female-headed Households:	74		0		74		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	5	0	5	0
Low Mod	297	0	297	0
Moderate	106	0	106	0
Non Low Moderate	0	0	0	0
Total	408	0	408	0
Percent Low/Mod	100%	0.0%	100%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting	
2024		0PR 2022 8 W Rutland 00083 10/1/2024-12/31/2024 Beneficiary Data 19 We have had 38 LMI customers take advantage of our homebuyer education and counseling services in Addison, Rutland, and Bennington counties. We also had 4 LMI first-time homebuyers and we helped 2 LMI first-time homebuyers with down-payment assistance in Rutland, Addison, and Bennington counties.
2025		0PR 2022 9 W Rutland 00102 1/1/2025-3/31/2025 PR 2022 10 W Rutland 00109 4/1/2025-6/30/2025 Total Beneficiaries Reported this Period 47 PR 2022 11 W Rutland 00122 7/1/2025-9/30/2025 Total Beneficiaries PR 2022 12 W Rutland 00135 10/1/2025-12/31/2025 Total Beneficiaries 31

2023	0	We have had one LMI customers take advantage of our homebuyer education and counseling services in Addison, Rutland, and Bennington counties. We also had one LMI first-time homebuyers and we helped 0 LMI first-time homebuyers with down-payment assistance in Rutland, Addison, and Bennington counties. We have had 42 LMI customers take advantage of our homebuyer education and counseling services in Addison, Rutland, and Bennington counties. We also had 2 LMI first-time homebuyers and we helped 1 LMI first-time homebuyer with down-payment assistance in Rutland, Addison, and Bennington counties.

UGLG:

Grant Year: 2022

Project: 0005 - FY22 CDBG Goal Other

Objective:

IDIS Activity: 2351 - West Rutland (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 05/11/2023

Financing:

Funded Amount: $40,200.00

Net Drawn: $40,200.00

Balance: $0.00

Description:

General Administration for 07110-SS-2022-W Rutland-07

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: Lyndon

Grant Year: 2022

Project: 0007 - Goal 10: Homeownership Housing Rehabilitated

Objective: Provide decent affordable housing

IDIS Activity: 2352 - Lyndon (3002, 3013)

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

, -

National Objective: LMH

Initial Funding Date: 05/12/2023

Financing:

Funded Amount: $229,357.00

Net Drawn: $225,478.00

Balance: $3,879.00

Description:

Subgrant to Rural Edge to continue operating the revolving loan fund to provide affordable home repair financing to eligible homeowners in Essex, Caledonia, and Orleans Counties.

Proposed Accomplishments:

Housing Units : 56

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	44	0	5	0	49	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	1	0	0	0	1	0	0
American Indian/Alaskan Native:	1	0	0	0	1	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0		0	0	0
American Indian/Alaskan Native & White:	1	0	0	0	1	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	47	0	5	0	52	0	0
Female-headed Households:	9		0		9		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	13	0	13	0
Low Mod	24	2	26	0
Moderate	10	3	13	0
Non Low Moderate	0	0	0	0
Total	47	5	52	0
Percent Low/Mod	100%	100%	100%	0.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	
2026	0	PR 2022 13 Lyndon 00148 Reporting Period 1/1/2026 - 3/31/2026 Beneficiary 3
2024	0	PR 2022 5 Lyndon 00055 Single 3 Rental 1, PR 2022 6 Lyndon 00063 Single2 Rental 3, PR 2022 7 Lyndon 00077 Single 7 Rental 0 PR 2022 8 Lyndon 00087
2025	0	PR 2022 9 Lyndon 00101 1/1/2025-3/31/2025 PR 2022 10 Lyndon 00106 4/1/2025-6/30/2025 Total Beneficiaries Rehab Single 4 PR 2022 1 Lyndon 00131 7/1/2025-9/30/2025 Total Beneficiaries Rehab Single 4 Rental 0 PR 2022 12 Lyndon 00133 10/1/2025-12/31/2025 Total Beneficiaries Reported Single 13 Rental 0
2023	0	$0.00

UGLG: Lyndon

Grant Year: 2022

Project: 0008 - Goal 4: Public Service for Low/Mod Income Housing Benefit

Objective: Provide decent affordable housing

IDIS Activity: 2353 - Lyndon (3028)

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Housing Counseling only, under 24 CFR 5.100 (05U)

Location:

, -

National Objective: LMH

Initial Funding Date: 05/12/2023

Financing:

Funded Amount: $21,443.00

Net Drawn: $18,142.00

Balance: $3,301.00

Description:

Subgrant to Rural Edge to continue to provide housing counseling services to eligible homeowners in Essex, Caledonia, and Orleans Counties.

Proposed Accomplishments:

Households (General) : 195

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	173	1	0	0	173	1	0
Black/African American:	3	0	0	0	3	0	0
Asian:	4	0	0	0	4	0	0
American Indian/Alaskan Native:	5	0	0	0	5	0	0
Native Hawaiian/Other Pacific Islander:	1	0	0	0	1	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	1	0	0	0	1	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	188	1	0	0	188	1	0
Female-headed Households:	11		0		11		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	35	0	35	0
Low Mod	65	0	65	0
Moderate	87	0	87	0
Non Low Moderate	0	0	0	0
Total	187	0	187	0
Percent Low/Mod	100%	0.0%	100%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year # Benefiting	
2025	0PR 2022 12 Lyndon 00133 10/1/2025-12/31/2025 Total Beneficiaries Reported 11 PR 2022 11 Lyndon 00131 7/1/2025-9/31/2025 Total Beneficiaries reported for this period 16 PR 2022 10 Lyndon 00106 4/1/2025-6/30/2025 = Total Beneficiaries 16 reported for this period PR 2022 9 Lyndon 00101 1/1/2025-3/31/2025
2026	0PR 2022 13 Lyndon 00148 Reporting Period 1/1/2026-3/31/2026 Beneficiaries Reported 43
2024	0PR 2022 5 Lyndon 00055, Beneficiary 11, PR 2022 6 Lyndon 00063 Beneficiary 12, PR 2022 7 Lyndon 00077 Beneficiary Data 7 White, PR 2022 Lyndon 00087 From Narrative:Homebuyer workshop attendance is beginning to build, but we still see the impact of the higher interest rates and lack of affordable housing on the market. During the quarter, there were 2 workshops offered in St. Johnsbury with seven households represented. Eight additional households completed the E-home workshop. We provided 20 one-on-one financial counseling sessions during the quarter. Four homes were purchased, bringing $571,900.00 in homes sales for our service area.

2023	0	$0.00

UGLG:

Grant Year: 2022

Project: 0005 - FY22 CDBG Goal Other

Objective:

IDIS Activity: 2354 - Lyndon (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

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National Objective:

Initial Funding Date: 05/12/2023

Financing:

Funded Amount: $34,200.00

Net Drawn: $34,200.00

Balance: $0.00

Description:

General Administration for 07110-SS-2022-Lyndon-05

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: MONTPELIER CITY

Grant Year: 2022

Project: 0007 - Goal 10: Homeownership Housing Rehabilitated

Objective: Provide decent affordable housing

IDIS Activity: 2358 - Montpelier C (3002, 3013)

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

, -

National Objective: LMH

Initial Funding Date: 06/16/2023

Financing:

Funded Amount: $194,500.00

Net Drawn: $194,500.00

Balance: $0.00

Description:

Subgrant to Downstreet Housing to continueto provide affordable home repair financing services to eligible homeowners in Washington, Orange, and Lamoille Counties.

Proposed Accomplishments:

Housing Units : 36

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	27	0	2	0	29	0	0
Black/African American:	1	0	0	0	1	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	28	0	2	0	30	0	0
Female-headed Households:	18		0		18		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	5	1	6	0
Low Mod	11	1	12	0
Moderate	12	0	12	0
Non Low Moderate	0	0	0	0
Total	28	2	30	0
Percent Low/Mod	100%	100%	100%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting	
2023	0	PR 2022 1 Montpelier C 00004 1/1/2023-3/31/2023 Beneficiary Data 0 PR 2022 2 Montpelier C 00012 4/1/2023-6/30/2023 Beneficiary Data 0 PR 2022 3 Montpelier C 00033 7/1/2023-9/30/2023 Beneficiary Data 0 PR 2022 4 Montpelier C 00038 10/1/2023-12/31/2023 Beneficiary Data 1
2024	0	PR 2022 5 Montpelier C 00053 1/1/2024-3/31/2024 Beneficiary data 0 PR 2022 6 Montpelier C 00061 4/1/2024-6/30/2024 Beneficiary data 1 PR 2022 7 Montpelier C 00080 7/1/2024-9/30/2024 Beneficiary data 5 PR 2022 8 Montpelier C 00085 10/1/1/2024-12/31/2024 Beneficiary data 1 April 1, 2024 through June 30, 2024 Housing Residential Rehabilitation Single & Housing Residential Rehabilitation single Rental 0 for this period

2025	0PR 2022 9 Montpelier C 00103 1/1/2025-3/31/2025 2 PR 2022 10 Montpelier C 00107 4/1/2025-6/30/2025 Beneficiaries Reported this period 5 PR 2022 11 Montpelier C 00125 7/1/2025-9/30/2025 Beneficiaries Reported this period 5 PR 2022 12 Montpelier C 00136 10/1/2025-12/31/2025 Beneficiaries Reported this period 7 Rental 1
2026	0PR SS 13 Montpelier 00147 Reporting Period 1/1/2026-3/31/2026 1 Single 0 Single Rental

UGLG: MONTPELIER CITY

Grant Year: 2022

Project: 0008 - Goal 4: Public Service for Low/Mod Income Housing Benefit

Objective: Provide decent affordable housing

IDIS Activity: 2359 - Montpelier C (3028)

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Housing Counseling only, under 24 CFR 5.100 (05U)

Location:

, -

National Objective: LMH

Initial Funding Date: 06/16/2023

Financing:

Funded Amount: $40,500.00

Net Drawn: $40,500.00

Balance: $0.00

Description:

Subgrant to Downstreet Housing to provide housing counseling services to eligible homeowners in Washington, Orange, and Lamoille Counties.

Proposed Accomplishments:

Households (General) : 114

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	119	2	0	0	119	2	0
Black/African American:	0	0	0	0	0	0	0
Asian:	1	0	0	0	1	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	1	0	0	0	1	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	5	1	0	0	5	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	131	3	0	0	131	3	0
Female-headed Households:	27		0		27		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	18	0	18	0
Low Mod	40	0	40	0
Moderate	68	0	68	0
Non Low Moderate	0	0	0	0
Total	126	0	126	0
Percent Low/Mod	100%	0.0%	100%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year # Benefiting	
2023	0Housing Counseling - Advocacy Services provided for period dates 4/1/2023 through 6/30/2023
2024	0PR 2022 8 Montpelier C 00085 10/1/2024-12/1/2024 JSherman 2/14/2025 April 1, 2024 through June 30, 2024 Housing Counseling Advocacy Services
2025	0PR 2022 9 Montpelier C 00103 1/1/2025-3/31/2025 PR 2022 10 Montpelier C 00107 4/1/2025-6/30/2025 Beneficiaries Reported this Period 13 PR 2022 11 Montpelier C 00125 7/1/2025-9/30/2025 Beneficiaries Reported this Period 9 PR 2022 12 Montpelier C 10/1/2025-12/31/2025 Beneficiaries Reported this period 4
2026	0PR 2022 SS 13 Montpelier 00147 Reporting Period 1/1/2026-3/31/2026 12 Beneficiaries 12 reported

UGLG:

Grant Year: 2022

Project: 0005 - FY22 CDBG Goal Other

Objective:

IDIS Activity: 2360 - Montpelier C (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 06/16/2023

Financing:

Funded Amount: $35,000.00

Net Drawn: $35,000.00

Balance: $0.00

Description:

General Administration for 07110-SS-2022-Montpelier C-03

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: ST. ALBANS C.

Grant Year: 2022

Project: 0007 - Goal 10: Homeownership Housing Rehabilitated

Objective: Provide decent affordable housing

IDIS Activity: 2361 - St. Albans City (3002, 3013)

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

, -

National Objective: LMH

Initial Funding Date: 07/03/2023

Financing:

Funded Amount: $432,000.00

Net Drawn: $432,000.00

Balance: $0.00

Description:

Subgrant to Champlain Housing Trust to continue to provide affordable home repair financing to eligible homeowners in Franklin, Chittenden, and Grand Isle Counties.

Proposed Accomplishments:

Housing Units : 83

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	73	0	0	0	73	0	0
Black/African American:	1	0	0	0	1	0	0
Asian:	2	0	0	0	2	0	0
American Indian/Alaskan Native:	1	0	0	0	1	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0		0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	2	0	0	0	2	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	81	0	0	0	81	0	0
Female-headed Households:	12		0		12		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	27	0	27	0
Low Mod	26	0	26	0
Moderate	26	0	26	0
Non Low Moderate	0	0	0	0
Total	79	0	79	0
Percent Low/Mod	100%	0.0%	100%	0.0%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2026		0PR 2022 13 St Albans C 00146 Reporting Period 1/1/2026-3/31/2026 Beneficiary Reported 1
2024		0PR 2022 5 St. Albans C 00052 Reporting Period for 1/1/2024-3/31/2024 PR 2022 6 St. Albans C 00058 Reporting Period for 4/1/2024-6/30/2024 PR 2022 7 St. Albans C 00076 Reporting Period for 7/1/2024-10/30/2024

Under this grant, we have 21 owner-occupied home repair projects completed. That puts us behind schedule, but we have 52 other households in various stages of the process, including 16 that are currently under construction. It seems like the bidding process and finding contractors is becoming slightly improved from previous months. We are hopeful to catch up in the next few months

2025	0	PR 2022 9 St Albans C 00088 1/1/2025-3/31/2025 Rental Rehab 0 PR 2022 10 St Albans C 00108 4/1/2025-6/30/2025 Rental Rehab 0 Single Beneficiaries reported this period 5 PR 2022 11 St Albans C 00123 7/1/2025-9/30/2025 Rental Rehab 0 Single Beneficiaries reported this period 9 PR 2022 12 St Albans C 00134 10/1/2025-12/31/2025 Rental Rehab 0 Single Beneficiaries reported this period 14
2023	0	Under this new grant, we have seven owner-occupied home repair projects completed. That puts us behind schedule, but we have 41 other households in various stages of the process. It has been a busy summer with many households going under contract. We expect to catch up by the end of the year.

UGLG: ST. ALBANS C.

Grant Year: 2022

Project: 0008 - Goal 4: Public Service for Low/Mod Income Housing Benefit

Objective: Provide decent affordable housing

IDIS Activity: 2362 - St. Albans City (3028)

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Housing Counseling only, under 24 CFR 5.100 (05U)

Location:

, -

National Objective: LMH

Initial Funding Date: 07/03/2023

Financing:

Funded Amount: $60,000.00

Net Drawn: $60,000.00

Balance: $0.00

Description:

Subgrant to Champlain Housing Trust to continue to provide housing counseling services to eligible homeowners in Franklin, Chittenden, and Grand Isle Counties.

Proposed Accomplishments:

Households (General) : 465

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	539	11	0	0	539	11	0
Black/African American:	98	6	0	0	98	6	0
Asian:	43	0	0	0	43	0	0
American Indian/Alaskan Native:	5	1	0	0	5	1	0
Native Hawaiian/Other Pacific Islander:	1	0	0	0	1	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	53	10	0	0	53	10	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	792	28	0	0	792	28	0
Female-headed Households:	171		0		171		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	167	0	167	0
Low Mod	163	0	163	0
Moderate	409	0	409	0
Non Low Moderate	0	0	0	0
Total	739	0	739	0
Percent Low/Mod	100%	0.0%	100%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	
2023	0	For counseling, the total households served definitely increased in this second quarter. Since the grant cycle started, a total of 80 LMI households (175 persons) have participated in Homebuyer Education and Counseling, which puts the project right on schedule.
2024	0	PR 2022 8 St. Albans C 00082 Beneficiary Data from period 10/1/2024-12/31/2024 For counseling, the project is right on track with 184 LMI households that have participated in Homebuyer Education and Counseling.
2025	0	PR 2022 9 St albans C 00088 1/1/2025-3/31/2025 PR 2022 10 St Albans C 00108 4/1/2025 -6/30/2025 Total Beneficiaries Reported this Period 84 PR 2022 11 St Albans C 00123 7/1/2025-9/30/2025 Total Beneficiaries Reported this Period 119 PR 2022 12 St Albans C 00123 10/1/2025-12/31/2025 Total Beneficiaries Reported this Period 77

UGLG:

Grant Year: 2022

Project: 0005 - FY22 CDBG Goal Other

Objective:

IDIS Activity: 2363 - St. Albans City (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 07/03/2023

Financing:

Funded Amount: $33,000.00

Net Drawn: $33,000.00

Balance: $0.00

Description:

General Administration for CHT Home Repair Loan Program 07110 -SS-2022-St Albans C-01.

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: BRATTLEBORO TOWN

Grant Year: 2022

Project: 0007 - Goal 10: Homeownership Housing Rehabilitated

Objective: Provide decent affordable housing

IDIS Activity: 2381 - Brattleboro (3002, 3013)

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

, -

National Objective: LMH

Initial Funding Date: 01/02/2024

Financing:

Funded Amount: $343,500.00

Net Drawn: $343,500.00

Balance: $0.00

Description:

Subgrant to Windham Windsor Housing Trust to administer The Green Mountain Home Repair Loan Fund to provide affordable home repair financing to eligible homeowners in Windham, and Windsor Counties.

Proposed Accomplishments:

Housing Units : 68

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	45	0	4	0	49	0	0
Black/African American:	2	0	0	0	2	0	0
Asian:	1	0	0	0	1	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	1	0	0	0	1	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	3	1	0	0	3	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	55	1	4	0	59	1	0
Female-headed Households:	7		0		7		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	11	0	11	0
Low Mod	15	0	15	0
Moderate	26	3	29	0
Non Low Moderate	0	1	1	0
Total	52	4	56	0
Percent Low/Mod	100%	75%	98%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	
2023	0	For the grant period of October 1 to December 31, 2023, the Windham & Windsor Housing Trust (WWHT) had 17 inquiries regarding the Green Mountain Home Repair program. WWHT received 7 complete eligibility applications. At the time of the report, we have 5 eligibility applications in review, 12 projects in construction and completed 7 projects from this quarter. We do have a few multi-family projects that make sense to do via a CDBG-burdened loan. We completed 1 single family rental home project this past quarter and currently have 1 multi-unit project in review and 1 multi-unit project in construction. We find that multi-unit projects are challenging to meet the guidelines of the CDBG program. This often means we have to turn them away because they are not eligible. Earlier this year we determined 2 separate multi-unit projects ineligible in the past few weeks due to their rents being over HUD FMR (within 10%). In one case the owner was retired on SS income and rental income. Her already very high debt ratio will not allow her the ability to afford to reduce her rent.

2024 0PR 2022 8 Brattleboro 00084 10/1/2024-12/31/2024 Beneficiary Data 7 Single, Rental 0

For the grant period of January 1 to March 31, 2024, the Windham & Windsor Housing Trust (WWHT) had 44 inquiries regarding the Green Mountain Home Repair program. WWHT received 8 complete eligibility applications. At the time of the report, we have 10 eligibility applications in review, 13 projects in construction and completed 2 projects from this quarter.

We received a strong interest in the program the first quarter of 2024. We continue to hear concerns about taking on debt, households are paying more monthly for general living expenses and caution about additional debt. Construction costs are up and we are seeing higher price tags on repairs, especially heating systems and roof replacements. Last year, we updated our GMHR policies to allow for higher loan amounts to combat these higher prices, however not all households feel like they can afford the cost of a higher loan.

Lead Mitigation Challenges: Windham & Windsor Housing Trusts Green Mountain Home Repair program is a proponent of lead-safe work practices, relevantly put forth is in Renovation, Repair, Painting and Maintenance (RRPM) Regulations. Among the challenges/ramifications of Lead-Safe Housing rule compliance are:

Lack of contractors The list of RRPM certified firms in Windham and Windsor Counties had 34 entities as of 4/17/2024, up only 1 in the previous month. Nine of those appear to be painting contractors, 5 are property management companies, 2 are agencies, 1 is an insulation contractor, and 7 can be described as large or upscale contractors. That leaves 10 with which we might possibly engage for general carpentry work. The RRPM-certified contractor we actually have a relationship with isnt on the list as they are from New Hampshire. We dont have enough lead certified contractors to work with. In the current labor/contractor environment there are few incentives for contractors to do the work to become RRPM certified as they have more than enough work that does not require RRPM certification.

Cost - On a recent small project, the contractor estimated the cost of compliance to be $1068. These include overhead and base costs such as training and fees which may be duplicated in multiple states, hygiene facilities, and project paperwork including record keeping. Variable costs include materials for containment and other controls, additional labor to set up the containment and perform the task, possible additional disposal costs, and cleaning and clearance testing.

Logistics (also affecting cost) Access by the occupants may be impacted when work area interferes with their use of the home. They may need to be relocated while work is taking place. Workers may utilize less-desirable means of access to the work area, through a window for example.

Given the lack of code enforcement on a local or State level on lead mitigation in the single-family rehabilitation industry it creates an uneven playing field for those that are required to meet the requirements. If there were universal requirements applied to all work involving lead mitigation then the playing field would be even and contractors would get the required certification.

2025 0PR 2022 9 Brattleboro 1/1/2025-3/31/2025

PR 2022 10 Brattleboro 4/1/2025-6/30/2025 Total Beneficiaries for this Period 1

PR 2022 11 Brattleboro 7/1/2025-9/30/2025 Total Beneficiaries for this Period Single 3 Rental 2

PR 2022 12 Brattleboro 10/1/2025-12/30/2025 Total Beneficiaries for this Period Single 11 Rental 0

UGLG: BRATTLEBORO TOWN

Grant Year: 2022

Project: 0008 - Goal 4: Public Service for Low/Mod Income Housing Benefit

Objective: Provide decent affordable housing

IDIS Activity: 2382 - Brattleboro (3028)

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Housing Counseling only, under 24 CFR 5.100 (05U)

Location:

, -

National Objective: LMH

Initial Funding Date: 01/02/2024

Financing:

Funded Amount: $46,500.00

Net Drawn: $46,500.00

Balance: $0.00

Description:

Subgrant to Windham Windsor Housing Trust to provide affordable financial counseling to eligible homeowners in Windham, and Windsor Counties.

Proposed Accomplishments:

Households (General) : 526

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	727	11	0	0	727	11	0
Black/African American:	63	2	0	0	63	2	0
Asian:	4	0	0	0	4	0	0
American Indian/Alaskan Native:	3	3	0	0	3	3	0
Native Hawaiian/Other Pacific Islander:	0	0	0		0	0	0
American Indian/Alaskan Native & White:	15	0	0	0	15	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	99	20	0	0	99	20	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	1,010	36	0	0	1,010	36	0
Female-headed Households:	228		0		228		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	133	0	133	0
Low Mod	255	0	255	0
Moderate	523	0	523	0
Non Low Moderate	0	0	0	0
Total	911	0	911	0
Percent Low/Mod	100%	0.0%	100%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting	
2024	0	PR 2022 5 Brattleboro 0056 1/1/2024-3/31/2024 PR 2022 6 Brattleboro 00062 4/1/2024-6/30/2024 PR 2022 7 Brattleboro 00084 7/1/2024-9/30/2024 PR 2022 8 Brattleboro 00084 2/14/25 J Sherman, 10/1/2024-12/31/2024
2025	0	PR 2022 9 Brattleboro 00104 1/1/2025-3/31/2025 PR 2022 10 Brattleboro 4/1/2025-6/30/2025 Total Beneficiaries Reported this Period 96 PR 2022 11 Brattleboro 7/1/2025-9/30/2025 Total Beneficiaries Reported this Period 124 PR 2022 12 Brattleboro 10/1/2025-12/31/2025 Total Beneficiaries Reported this Period 66

2023	0	We are pleased that our homebuyer education numbers are holding steady. The one-on-one counseling graph shows numbers for both pre-purchase and post-purchase households and the decline in numbers is because of a decline in post-purchase households needing housing stability counseling. This is a good sign in regards to post-Covid recovery. We are on target for new homeowners. Due to steady decline in funding for housing counseling we are only able to maintain a core-staff of 1.5 FTE HUD-certified counselors. We have worked at increasing our efficiencies but it does mean we are less responsive to either public health emergencies or natural disaster emergencies.

UGLG:

Grant Year: 2022

Project: 0005 - FY22 CDBG Goal Other

Objective:

IDIS Activity: 2383 - Brattleboro (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 01/02/2024

Financing:

Funded Amount: $15,000.00

Net Drawn: $15,000.00

Balance: $0.00

Description:

WWHT Homeownership Services General Administration

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2022

Project: 0005 - FY22 CDBG Goal Other

Objective:

IDIS Activity: 2388 - Swanton (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 02/01/2024

Financing:

Funded Amount: $4,072.00

Net Drawn: $4,072.00

Balance: $0.00

Description:

General Admin for Abenaki Nation - Missisquoi Comm Ctr project in Swanton

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2022

Project: 0005 - FY22 CDBG Goal Other

Objective:

IDIS Activity: 2389 - Swanton (6012)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Planning (20)

Location:

, -

National Objective:

Initial Funding Date: 02/01/2024

Financing:

Funded Amount: $48,564.00

Net Drawn: $48,564.00

Balance: $0.00

Description:

Subgrant to the Maquam Bay of Missisquoi to conduct a feasibility study and pre-development activities to redevelop a vacant building into Abenaki Nation of Missisquoi community and social service program space, in order to accommodate expanding the food-shelf.

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2023

Project: 0006 - CDBG Goal Other

Objective:

IDIS Activity: 2237 - South Hero (6012)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 07/25/2024

Matrix Code: Planning (20)

Location:

, -

National Objective:

Initial Funding Date: 07/29/2021

Financing:

Funded Amount: $16,068.00

Net Drawn: $16,068.00

Balance: $0.00

Description:

Grant to the Town of South Hero to complete the planning and pre-development work necessary to restore the Old White Meeting House to be used as year-round multi-purpose community space and maintain the continued use of a nonprofit benefit shop.

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2023

Project: 0005 - FY21 CDBG Goal Other

Objective:

IDIS Activity: 2290 - Rochester (6012)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 09/05/2024

Matrix Code: Planning (20)

Location:

, -

National Objective:

Initial Funding Date: 03/21/2022

Financing:

Funded Amount: $8,905.00

Net Drawn: $8,905.00

Balance: $0.00

Description:

Grant to complete a feasibility study to determine the best use of the former Rochester High School.

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2023

Project: 0005 - FY21 CDBG Goal Other

Objective:

IDIS Activity: 2291 - Rochester (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 09/05/2024

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 03/21/2022

Financing:

Funded Amount: $782.00

Net Drawn: $782.00

Balance: $0.00

Description:

General Administration for Rochester High School Repurposing.

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: BRIDGEWATER

Grant Year: 2023

Project: 0010 - CDBG Goal 1: PF or Infrastructure Activities other than Low/Moderate Income Housing Benefit

Objective: Create suitable living environments

IDIS Activity: 2301 - Bridgewater (1014, 1013)

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 08/26/2024

Matrix Code: Neighborhood Facilities (03E)

Location:

PO Box 16 76 Southgate Loop Bridgewater, VT 05034-0016

National Objective: LMC

Initial Funding Date: 05/24/2022

Financing:

Funded Amount: $47,000.00

Net Drawn: $47,000.00

Balance: $0.00

Description:

Subgrant to the Bridgewater Area Community Foundation to complete renovations to the historic former Village School that will result in a community center anchored by a licensed early children's education provider, and senior programs.

The project will also create space for public gatherings, with the potential to become the Towns designated emergency shelter.

Proposed Accomplishments:

People (General) : 30

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	40
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	40
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	40
Non Low Moderate	0	0	0	0
Total	0	0	0	40
Percent Low/Mod	0.0%	0.0%	0.0%	100%

Annual Accomplishments	Accomplishment Narrative
Year # Benefiting	
2024	0he project is complete and the proposed benefit has been met. Final Hearing was held on 5/14/24. Occupancy Permit has been uploaded.

UGLG: West Rutland

Grant Year: 2023

Project: 0007 - Goal 10: Homeownership Housing Rehabilitated

Objective: Provide decent affordable housing

IDIS Activity: 2349 - West Rutland (3002, 3013)

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

, -

National Objective: LMH

Initial Funding Date: 05/11/2023

Financing:

Funded Amount: $395,000.00

Net Drawn: $395,000.00

Balance: $0.00

Description:

Subgrant to NeighborWorks of Western Vermont to continue operating the revolving loan fund to provide affordable home repair financing to eligible homeowners in Rutland, Addison, and Bennington Counties.

Proposed Accomplishments:

Housing Units : 82

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	86	0	7	0	93	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	1	0	0	0	1	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0		0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	87	0	7	0	94	0	0
Female-headed Households:	13		3		16		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	13	2	15	0
Low Mod	34	4	38	0
Moderate	40	1	41	0
Non Low Moderate	0	0	0	0
Total	87	7	94	0
Percent Low/Mod	100%	100%	100%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting	
2023		0As of this report we had 143 leads for our HOME and RENTAL Repair program (2022 we had 92 leads so we are seeing an increase in demand for this program). 7 single family (SF) home repair projects have been completed, 18 SF home repair projects are in-process for a total of 25 projects (goal is 22) with 12 potential SF home repair projects in the pipeline. We also have a potential rental repair project in the pipeline which has two units to be repaired, meeting our goal of two rental repair projects for SS-2022 (total SF/Rental done/in-process/potential is 39 units).

2024 0PR 2022 8 W Rutland 00083 10/1/2024-12/31/2024 Beneficiary Data 12

For this progress report, Jan. 1 to March 31, 2024 we were busy helping customers to complete their repair project while also continuing to get the word out about our program through social media and

advertising, and talking with partners and organizations.

As of this quarter, we had 406 leads for our HOME and RENTAL Repair program. 26 single family (SF) home repair projects have been completed (3 SF this quarter), 12 SF home repair projects are in-process for a total of 38 projects (goal is 43) with eight potential SF home repair projects in the pipeline. At this time we have (1) rental repair project in the pipeline (3 units total). (Total SF/Rental done/in-process/potential is 49 units, total goal is 47).

2025 0PR 2022 9 W Rutland 00102 1/1/2025-3/31/2025

PR 2022 10 W Rutland 00109 4/1/2025-6/30/2025 Total Beneficiaries Reported this Period 10

PR 2022 11 W Rutland 00122 7/1/2025-9/30/2025 Total Beneficiaries Reported this Period 3

PR 2022 12 W Rutland 00122 10/1/2025-12/31/2025 Total Beneficiaries Reported this Period

UGLG: West Rutland

Grant Year: 2023

Project: 0008 - Goal 4: Public Service for Low/Mod Income Housing Benefit

Objective: Provide decent affordable housing

IDIS Activity: 2350 - West Rutland (3028)

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Housing Counseling only, under 24 CFR 5.100 (05U)

Location:

, -

National Objective: LMH

Initial Funding Date: 05/11/2023

Financing:

Funded Amount: $45,000.00

Net Drawn: $45,000.00

Balance: $0.00

Description:

Subgrant to NeighborWorks of Western Vermont to continue operating to provide affordable housing counseling services to eligible homeowners in Rutland, Addison, and Bennington Counties.

Proposed Accomplishments:

Households (General) : 255

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	385	53	0	0	385	53	0
Black/African American:	9	1	0	0	9	1	0
Asian:	5	1	0	0	5	1	0
American Indian/Alaskan Native:	3	0	0	0	3	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0		0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	1	0	0	0	1	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	5	1	0	0	5	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	413	56	0	0	413	56	0
Female-headed Households:	74		0		74		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	5	0	5	0
Low Mod	297	0	297	0
Moderate	106	0	106	0
Non Low Moderate	0	0	0	0
Total	408	0	408	0
Percent Low/Mod	100%	0.0%	100%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting	
2024		0PR 2022 8 W Rutland 00083 10/1/2024-12/31/2024 Beneficiary Data 19 We have had 38 LMI customers take advantage of our homebuyer education and counseling services in Addison, Rutland, and Bennington counties. We also had 4 LMI first-time homebuyers and we helped 2 LMI first-time homebuyers with down-payment assistance in Rutland, Addison, and Bennington counties.
2025		0PR 2022 9 W Rutland 00102 1/1/2025-3/31/2025 PR 2022 10 W Rutland 00109 4/1/2025-6/30/2025 Total Beneficiaries Reported this Period 47 PR 2022 11 W Rutland 00122 7/1/2025-9/30/2025 Total Beneficiaries PR 2022 12 W Rutland 00135 10/1/2025-12/31/2025 Total Beneficiaries 31

2023	0	We have had one LMI customers take advantage of our homebuyer education and counseling services in Addison, Rutland, and Bennington counties. We also had one LMI first-time homebuyers and we helped 0 LMI first-time homebuyers with down-payment assistance in Rutland, Addison, and Bennington counties. We have had 42 LMI customers take advantage of our homebuyer education and counseling services in Addison, Rutland, and Bennington counties. We also had 2 LMI first-time homebuyers and we helped 1 LMI first-time homebuyer with down-payment assistance in Rutland, Addison, and Bennington counties.

UGLG:

Grant Year: 2023

Project: 0005 - FY22 CDBG Goal Other

Objective:

IDIS Activity: 2351 - West Rutland (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

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National Objective:

Initial Funding Date: 05/11/2023

Financing:

Funded Amount: $60,000.00

Net Drawn: $60,000.00

Balance: $0.00

Description:

General Administration for 07110-SS-2022-W Rutland-07

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: Lyndon

Grant Year: 2023

Project: 0007 - Goal 10: Homeownership Housing Rehabilitated

Objective: Provide decent affordable housing

IDIS Activity: 2352 - Lyndon (3002, 3013)

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

, -

National Objective: LMH

Initial Funding Date: 05/12/2023

Financing:

Funded Amount: $362,188.00

Net Drawn: $352,000.00

Balance: $10,188.00

Description:

Subgrant to Rural Edge to continue operating the revolving loan fund to provide affordable home repair financing to eligible homeowners in Essex, Caledonia, and Orleans Counties.

Proposed Accomplishments:

Housing Units : 56

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	44	0	5	0	49	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	1	0	0	0	1	0	0
American Indian/Alaskan Native:	1	0	0	0	1	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0		0	0	0
American Indian/Alaskan Native & White:	1	0	0	0	1	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	47	0	5	0	52	0	0
Female-headed Households:	9		0		9		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	13	0	13	0
Low Mod	24	2	26	0
Moderate	10	3	13	0
Non Low Moderate	0	0	0	0
Total	47	5	52	0
Percent Low/Mod	100%	100%	100%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting	
2026	0	PR 2022 13 Lyndon 00148 Reporting Period 1/1/2026 - 3/31/2026 Beneficiary 3
2024	0	PR 2022 5 Lyndon 00055 Single 3 Rental 1, PR 2022 6 Lyndon 00063 Single2 Rental 3, PR 2022 7 Lyndon 00077 Single 7 Rental 0 PR 2022 8 Lyndon 00087
2025	0	PR 2022 9 Lyndon 00101 1/1/2025-3/31/2025 PR 2022 10 Lyndon 00106 4/1/2025-6/30/2025 Total Beneficiaries Rehab Single 4 PR 2022 1 Lyndon 00131 7/1/2025-9/30/2025 Total Beneficiaries Rehab Single 4 Rental 0 PR 2022 12 Lyndon 00133 10/1/2025-12/31/2025 Total Beneficiaries Reported Single 13 Rental 0
2023	0	$0.00

UGLG: Lyndon

Grant Year: 2023

Project: 0008 - Goal 4: Public Service for Low/Mod Income Housing Benefit

Objective: Provide decent affordable housing

IDIS Activity: 2353 - Lyndon (3028)

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Housing Counseling only, under 24 CFR 5.100 (05U)

Location:

, -

National Objective: LMH

Initial Funding Date: 05/12/2023

Financing:

Funded Amount: $0.00

Net Drawn: $0.00

Balance: $0.00

Description:

Subgrant to Rural Edge to continue to provide housing counseling services to eligible homeowners in Essex, Caledonia, and Orleans Counties.

Proposed Accomplishments:

Households (General) : 195

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	173	1	0	0	173	1	0
Black/African American:	3	0	0	0	3	0	0
Asian:	4	0	0	0	4	0	0
American Indian/Alaskan Native:	5	0	0	0	5	0	0
Native Hawaiian/Other Pacific Islander:	1	0	0	0	1	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	1	0	0	0	1	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	188	1	0	0	188	1	0
Female-headed Households:	11		0		11		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	35	0	35	0
Low Mod	65	0	65	0
Moderate	87	0	87	0
Non Low Moderate	0	0	0	0
Total	187	0	187	0
Percent Low/Mod	100%	0.0%	100%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year # Benefiting	
2025	0PR 2022 12 Lyndon 00133 10/1/2025-12/31/2025 Total Beneficiaries Reported 11 PR 2022 11 Lyndon 00131 7/1/2025-9/31/2025 Total Beneficiaries reported for this period 16 PR 2022 10 Lyndon 00106 4/1/2025-6/30/2025 = Total Beneficiaries 16 reported for this period PR 2022 9 Lyndon 00101 1/1/2025-3/31/2025
2026	0PR 2022 13 Lyndon 00148 Reporting Period 1/1/2026-3/31/2026 Beneficiaries Reported 43
2024	0PR 2022 5 Lyndon 00055, Beneficiary 11, PR 2022 6 Lyndon 00063 Beneficiary 12, PR 2022 7 Lyndon 00077 Beneficiary Data 7 White, PR 2022 Lyndon 00087 From Narrative:Homebuyer workshop attendance is beginning to build, but we still see the impact of the higher interest rates and lack of affordable housing on the market. During the quarter, there were 2 workshops offered in St. Johnsbury with seven households represented. Eight additional households completed the E-home workshop. We provided 20 one-on-one financial counseling sessions during the quarter. Four homes were purchased, bringing $571,900.00 in homes sales for our service area.

2023	0	$0.00

UGLG:

Grant Year: 2023

Project: 0005 - FY22 CDBG Goal Other

Objective:

IDIS Activity: 2354 - Lyndon (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

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National Objective:

Initial Funding Date: 05/12/2023

Financing:

Funded Amount: $37,812.00

Net Drawn: $30,100.00

Balance: $7,712.00

Description:

General Administration for 07110-SS-2022-Lyndon-05

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: MONTPELIER CITY

Grant Year: 2023

Project: 0007 - Goal 10: Homeownership Housing Rehabilitated

Objective: Provide decent affordable housing

IDIS Activity: 2358 - Montpelier C (3002, 3013)

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

, -

National Objective: LMH

Initial Funding Date: 06/16/2023

Financing:

Funded Amount: $261,000.00

Net Drawn: $142,786.00

Balance: $118,214.00

Description:

Subgrant to Downstreet Housing to continueto provide affordable home repair financing services to eligible homeowners in Washington, Orange, and Lamoille Counties.

Proposed Accomplishments:

Housing Units : 36

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	27	0	2	0	29	0	0
Black/African American:	1	0	0	0	1	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	28	0	2	0	30	0	0
Female-headed Households:	18		0		18		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	5	1	6	0
Low Mod	11	1	12	0
Moderate	12	0	12	0
Non Low Moderate	0	0	0	0
Total	28	2	30	0
Percent Low/Mod	100%	100%	100%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting	
2023	0	PR 2022 1 Montpelier C 00004 1/1/2023-3/31/2023 Beneficiary Data 0 PR 2022 2 Montpelier C 00012 4/1/2023-6/30/2023 Beneficiary Data 0 PR 2022 3 Montpelier C 00033 7/1/2023-9/30/2023 Beneficiary Data 0 PR 2022 4 Montpelier C 00038 10/1/2023-12/31/2023 Beneficiary Data 1
2024	0	PR 2022 5 Montpelier C 00053 1/1/2024-3/31/2024 Beneficiary data 0 PR 2022 6 Montpelier C 00061 4/1/2024-6/30/2024 Beneficiary data 1 PR 2022 7 Montpelier C 00080 7/1/2024-9/30/2024 Beneficiary data 5 PR 2022 8 Montpelier C 00085 10/1/1/2024-12/31/2024 Beneficiary data 1 April 1, 2024 through June 30, 2024 Housing Residential Rehabilitation Single & Housing Residential Rehabilitation single Rental 0 for this period

2025	0PR 2022 9 Montpelier C 00103 1/1/2025-3/31/2025 2 PR 2022 10 Montpelier C 00107 4/1/2025-6/30/2025 Beneficiaries Reported this period 5 PR 2022 11 Montpelier C 00125 7/1/2025-9/30/2025 Beneficiaries Reported this period 5 PR 2022 12 Montpelier C 00136 10/1/2025-12/31/2025 Beneficiaries Reported this period 7 Rental 1
2026	0PR SS 13 Montpelier 00147 Reporting Period 1/1/2026-3/31/2026 1 Single 0 Single Rental

UGLG: MONTPELIER CITY

Grant Year: 2023

Project: 0008 - Goal 4: Public Service for Low/Mod Income Housing Benefit

Objective: Provide decent affordable housing

IDIS Activity: 2359 - Montpelier C (3028)

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Housing Counseling only, under 24 CFR 5.100 (05U)

Location:

, -

National Objective: LMH

Initial Funding Date: 06/16/2023

Financing:

Funded Amount: $54,000.00

Net Drawn: $54,000.00

Balance: $0.00

Description:

Subgrant to Downstreet Housing to provide housing counseling services to eligible homeowners in Washington, Orange, and Lamoille Counties.

Proposed Accomplishments:

Households (General) : 114

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	119	2	0	0	119	2	0
Black/African American:	0	0	0	0	0	0	0
Asian:	1	0	0	0	1	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	1	0	0	0	1	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	5	1	0	0	5	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	131	3	0	0	131	3	0
Female-headed Households:	27		0		27		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	18	0	18	0
Low Mod	40	0	40	0
Moderate	68	0	68	0
Non Low Moderate	0	0	0	0
Total	126	0	126	0
Percent Low/Mod	100%	0.0%	100%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year # Benefiting	
2023	0Housing Counseling - Advocacy Services provided for period dates 4/1/2023 through 6/30/2023
2024	0PR 2022 8 Montpelier C 00085 10/1/2024-12/1/2024 JSherman 2/14/2025 April 1, 2024 through June 30, 2024 Housing Counseling Advocacy Services
2025	0PR 2022 9 Montpelier C 00103 1/1/2025-3/31/2025 PR 2022 10 Montpelier C 00107 4/1/2025-6/30/2025 Beneficiaries Reported this Period 13 PR 2022 11 Montpelier C 00125 7/1/2025-9/30/2025 Beneficiaries Reported this Period 9 PR 2022 12 Montpelier C 10/1/2025-12/31/2025 Beneficiaries Reported this period 4
2026	0PR 2022 SS 13 Montpelier 00147 Reporting Period 1/1/2026-3/31/2026 12 Beneficiaries 12 reported

UGLG:

Grant Year: 2023

Project: 0005 - FY22 CDBG Goal Other

Objective:

IDIS Activity: 2360 - Montpelier C (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 06/16/2023

Financing:

Funded Amount: $45,000.00

Net Drawn: $45,000.00

Balance: $0.00

Description:

General Administration for 07110-SS-2022-Montpelier C-03

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: ST. ALBANS C.

Grant Year: 2023

Project: 0007 - Goal 10: Homeownership Housing Rehabilitated

Objective: Provide decent affordable housing

IDIS Activity: 2361 - St. Albans City (3002, 3013)

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

, -

National Objective: LMH

Initial Funding Date: 07/03/2023

Financing:

Funded Amount: $415,000.00

Net Drawn: $415,000.00

Balance: $0.00

Description:

Subgrant to Champlain Housing Trust to continue to provide affordable home repair financing to eligible homeowners in Franklin, Chittenden, and Grand Isle Counties.

Proposed Accomplishments:

Housing Units : 83

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	73	0	0	0	73	0	0
Black/African American:	1	0	0	0	1	0	0
Asian:	2	0	0	0	2	0	0
American Indian/Alaskan Native:	1	0	0	0	1	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0		0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	2	0	0	0	2	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	81	0	0	0	81	0	0
Female-headed Households:	12		0		12		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	27	0	27	0
Low Mod	26	0	26	0
Moderate	26	0	26	0
Non Low Moderate	0	0	0	0
Total	79	0	79	0
Percent Low/Mod	100%	0.0%	100%	0.0%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2026		0PR 2022 13 St Albans C 00146 Reporting Period 1/1/2026-3/31/2026 Beneficiary Reported 1
2024		0PR 2022 5 St. Albans C 00052 Reporting Period for 1/1/2024-3/31/2024 PR 2022 6 St. Albans C 00058 Reporting Period for 4/1/2024-6/30/2024 PR 2022 7 St. Albans C 00076 Reporting Period for 7/1/2024-10/30/2024

Under this grant, we have 21 owner-occupied home repair projects completed. That puts us behind schedule, but we have 52 other households in various stages of the process, including 16 that are currently under construction. It seems like the bidding process and finding contractors is becoming slightly improved from previous months. We are hopeful to catch up in the next few months

2025	0	PR 2022 9 St Albans C 00088 1/1/2025-3/31/2025 Rental Rehab 0 PR 2022 10 St Albans C 00108 4/1/2025-6/30/2025 Rental Rehab 0 Single Beneficiaries reported this period 5 PR 2022 11 St Albans C 00123 7/1/2025-9/30/2025 Rental Rehab 0 Single Beneficiaries reported this period 9 PR 2022 12 St Albans C 00134 10/1/2025-12/31/2025 Rental Rehab 0 Single Beneficiaries reported this period 14
2023	0	Under this new grant, we have seven owner-occupied home repair projects completed. That puts us behind schedule, but we have 41 other households in various stages of the process. It has been a busy summer with many households going under contract. We expect to catch up by the end of the year.

UGLG: ST. ALBANS C.

Grant Year: 2023

Project: 0008 - Goal 4: Public Service for Low/Mod Income Housing Benefit

Objective: Provide decent affordable housing

IDIS Activity: 2362 - St. Albans City (3028)

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Housing Counseling only, under 24 CFR 5.100 (05U)

Location:

, -

National Objective: LMH

Initial Funding Date: 07/03/2023

Financing:

Funded Amount: $65,000.00

Net Drawn: $65,000.00

Balance: $0.00

Description:

Subgrant to Champlain Housing Trust to continue to provide housing counseling services to eligible homeowners in Franklin, Chittenden, and Grand Isle Counties.

Proposed Accomplishments:

Households (General) : 465

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	539	11	0	0	539	11	0
Black/African American:	98	6	0	0	98	6	0
Asian:	43	0	0	0	43	0	0
American Indian/Alaskan Native:	5	1	0	0	5	1	0
Native Hawaiian/Other Pacific Islander:	1	0	0	0	1	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	53	10	0	0	53	10	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	792	28	0	0	792	28	0
Female-headed Households:	171		0		171		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	167	0	167	0
Low Mod	163	0	163	0
Moderate	409	0	409	0
Non Low Moderate	0	0	0	0
Total	739	0	739	0
Percent Low/Mod	100%	0.0%	100%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting	
2023	0	For counseling, the total households served definitely increased in this second quarter. Since the grant cycle started, a total of 80 LMI households (175 persons) have participated in Homebuyer Education and Counseling, which puts the project right on schedule.
2024	0	PR 2022 8 St. Albans C 00082 Beneficiary Data from period 10/1/2024-12/31/2024 For counseling, the project is right on track with 184 LMI households that have participated in Homebuyer Education and Counseling.
2025	0	PR 2022 9 St albans C 00088 1/1/2025-3/31/2025 PR 2022 10 St Albans C 00108 4/1/2025 -6/30/2025 Total Beneficiaries Reported this Period 84 PR 2022 11 St Albans C 00123 7/1/2025-9/30/2025 Total Beneficiaries Reported this Period 119 PR 2022 12 St Albans C 00123 10/1/2025-12/31/2025 Total Beneficiaries Reported this Period 77

UGLG:

Grant Year: 2023

Project: 0005 - FY22 CDBG Goal Other

Objective:

IDIS Activity: 2363 - St. Albans City (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

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National Objective:

Initial Funding Date: 07/03/2023

Financing:

Funded Amount: $60,000.00

Net Drawn: $60,000.00

Balance: $0.00

Description:

General Administration for CHT Home Repair Loan Program 07110 -SS-2022-St Albans C-01.

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: BRATTLEBORO TOWN

Grant Year: 2023

Project: 0007 - Goal 10: Homeownership Housing Rehabilitated

Objective: Provide decent affordable housing

IDIS Activity: 2381 - Brattleboro (3002, 3013)

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

, -

National Objective: LMH

Initial Funding Date: 01/02/2024

Financing:

Funded Amount: $378,500.00

Net Drawn: $378,500.00

Balance: $0.00

Description:

Subgrant to Windham Windsor Housing Trust to administer The Green Mountain Home Repair Loan Fund to provide affordable home repair financing to eligible homeowners in Windham, and Windsor Counties.

Proposed Accomplishments:

Housing Units : 68

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	45	0	4	0	49	0	0
Black/African American:	2	0	0	0	2	0	0
Asian:	1	0	0	0	1	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	1	0	0	0	1	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	3	1	0	0	3	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	55	1	4	0	59	1	0
Female-headed Households:	7		0		7		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	11	0	11	0
Low Mod	15	0	15	0
Moderate	26	3	29	0
Non Low Moderate	0	1	1	0
Total	52	4	56	0
Percent Low/Mod	100%	75%	98%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	
2023	0	For the grant period of October 1 to December 31, 2023, the Windham & Windsor Housing Trust (WWHT) had 17 inquiries regarding the Green Mountain Home Repair program. WWHT received 7 complete eligibility applications. At the time of the report, we have 5 eligibility applications in review, 12 projects in construction and completed 7 projects from this quarter. We do have a few multi-family projects that make sense to do via a CDBG-burdened loan. We completed 1 single family rental home project this past quarter and currently have 1 multi-unit project in review and 1 multi-unit project in construction. We find that multi-unit projects are challenging to meet the guidelines of the CDBG program. This often means we have to turn them away because they are not eligible. Earlier this year we determined 2 separate multi-unit projects ineligible in the past few weeks due to their rents being over HUD FMR (within 10%). In one case the owner was retired on SS income and rental income. Her already very high debt ratio will not allow her the ability to afford to reduce her rent.

2024 0PR 2022 8 Brattleboro 00084 10/1/2024-12/31/2024 Beneficiary Data 7 Single, Rental 0

For the grant period of January 1 to March 31, 2024, the Windham & Windsor Housing Trust (WWHT) had 44 inquiries regarding the Green Mountain Home Repair program. WWHT received 8 complete eligibility applications. At the time of the report, we have 10 eligibility applications in review, 13 projects in construction and completed 2 projects from this quarter.

We received a strong interest in the program the first quarter of 2024. We continue to hear concerns about taking on debt, households are paying more monthly for general living expenses and caution about additional debt. Construction costs are up and we are seeing higher price tags on repairs, especially heating systems and roof replacements. Last year, we updated our GMHR policies to allow for higher loan amounts to combat these higher prices, however not all households feel like they can afford the cost of a higher loan.

Lead Mitigation Challenges: Windham & Windsor Housing Trusts Green Mountain Home Repair program is a proponent of lead-safe work practices, relevantly put forth is in Renovation, Repair, Painting and Maintenance (RRPM) Regulations. Among the challenges/ramifications of Lead-Safe Housing rule compliance are:

Lack of contractors The list of RRPM certified firms in Windham and Windsor Counties had 34 entities as of 4/17/2024, up only 1 in the previous month. Nine of those appear to be painting contractors, 5 are property management companies, 2 are agencies, 1 is an insulation contractor, and 7 can be described as large or upscale contractors. That leaves 10 with which we might possibly engage for general carpentry work. The RRPM-certified contractor we actually have a relationship with isnt on the list as they are from New Hampshire. We dont have enough lead certified contractors to work with. In the current labor/contractor environment there are few incentives for contractors to do the work to become RRPM certified as they have more than enough work that does not require RRPM certification.

Cost - On a recent small project, the contractor estimated the cost of compliance to be $1068. These include overhead and base costs such as training and fees which may be duplicated in multiple states, hygiene facilities, and project paperwork including record keeping. Variable costs include materials for containment and other controls, additional labor to set up the containment and perform the task, possible additional disposal costs, and cleaning and clearance testing.

Logistics (also affecting cost) Access by the occupants may be impacted when work area interferes with their use of the home. They may need to be relocated while work is taking place. Workers may utilize less-desirable means of access to the work area, through a window for example.

Given the lack of code enforcement on a local or State level on lead mitigation in the single-family rehabilitation industry it creates an uneven playing field for those that are required to meet the requirements. If there were universal requirements applied to all work involving lead mitigation then the playing field would be even and contractors would get the required certification.

2025 0PR 2022 9 Brattleboro 1/1/2025-3/31/2025

PR 2022 10 Brattleboro 4/1/2025-6/30/2025 Total Beneficiaries for this Period 1

PR 2022 11 Brattleboro 7/1/2025-9/30/2025 Total Beneficiaries for this Period Single 3 Rental 2

PR 2022 12 Brattleboro 10/1/2025-12/30/2025 Total Beneficiaries for this Period Single 11 Rental 0

UGLG: BRATTLEBORO TOWN

Grant Year: 2023

Project: 0008 - Goal 4: Public Service for Low/Mod Income Housing Benefit

Objective: Provide decent affordable housing

IDIS Activity: 2382 - Brattleboro (3028)

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Housing Counseling only, under 24 CFR 5.100 (05U)

Location:

, -

National Objective: LMH

Initial Funding Date: 01/02/2024

Financing:

Funded Amount: $46,500.00

Net Drawn: $46,500.00

Balance: $0.00

Description:

Subgrant to Windham Windsor Housing Trust to provide affordable financial counseling to eligible homeowners in Windham, and Windsor Counties.

Proposed Accomplishments:

Households (General) : 526

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	727	11	0	0	727	11	0
Black/African American:	63	2	0	0	63	2	0
Asian:	4	0	0	0	4	0	0
American Indian/Alaskan Native:	3	3	0	0	3	3	0
Native Hawaiian/Other Pacific Islander:	0	0	0		0	0	0
American Indian/Alaskan Native & White:	15	0	0	0	15	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	99	20	0	0	99	20	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	1,010	36	0	0	1,010	36	0
Female-headed Households:	228		0		228		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	133	0	133	0
Low Mod	255	0	255	0
Moderate	523	0	523	0
Non Low Moderate	0	0	0	0
Total	911	0	911	0
Percent Low/Mod	100%	0.0%	100%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting	
2024	0	PR 2022 5 Brattleboro 0056 1/1/2024-3/31/2024 PR 2022 6 Brattleboro 00062 4/1/2024-6/30/2024 PR 2022 7 Brattleboro 00084 7/1/2024-9/30/2024 PR 2022 8 Brattleboro 00084 2/14/25 J Sherman, 10/1/2024-12/31/2024
2025	0	PR 2022 9 Brattleboro 00104 1/1/2025-3/31/2025 PR 2022 10 Brattleboro 4/1/2025-6/30/2025 Total Beneficiaries Reported this Period 96 PR 2022 11 Brattleboro 7/1/2025-9/30/2025 Total Beneficiaries Reported this Period 124 PR 2022 12 Brattleboro 10/1/2025-12/31/2025 Total Beneficiaries Reported this Period 66

2023	0	We are pleased that our homebuyer education numbers are holding steady. The one-on-one counseling graph shows numbers for both pre-purchase and post-purchase households and the decline in numbers is because of a decline in post-purchase households needing housing stability counseling. This is a good sign in regards to post-Covid recovery. We are on target for new homeowners. Due to steady decline in funding for housing counseling we are only able to maintain a core-staff of 1.5 FTE HUD-certified counselors. We have worked at increasing our efficiencies but it does mean we are less responsive to either public health emergencies or natural disaster emergencies.

UGLG:

Grant Year: 2023

Project: 0005 - FY22 CDBG Goal Other

Objective:

IDIS Activity: 2383 - Brattleboro (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 01/02/2024

Financing:

Funded Amount: $15,000.00

Net Drawn: $15,000.00

Balance: $0.00

Description:

WWHT Homeownership Services General Administration

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2023

Project: 0002 - FY23 CDBG Goal Other

Objective:

IDIS Activity: 2397 - Randolph (6012)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Planning (20)

Location:

, -

National Objective:

Initial Funding Date: 06/27/2024

Financing:

Funded Amount: $49,000.00

Net Drawn: $34,746.00

Balance: $14,254.00

Description:

Subgrant to the Historic Playhouse Theater to develop architectural plans to make the moviehouse ADA compliant.

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2023

Project: 0002 - FY23 CDBG Goal Other

Objective:

IDIS Activity: 2398 - Randolph (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 06/27/2024

Financing:

Funded Amount: $5,000.00

Net Drawn: $5,000.00

Balance: $0.00

Description:

General Admin for 07110-PG-2023-Randolph-02

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: Shelburne Town

Grant Year: 2023

Project: 0009 - CDBG Goal 7: Rental Units Constructed

Objective: Provide decent affordable housing

IDIS Activity: 2417 - Shelburne (3021)

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Construction of Housing (12)

Location:

3164 Shelburne Rd Shelburne, VT 05482-6847

National Objective: LMH

Initial Funding Date: 12/11/2024

Financing:

Funded Amount: $195,000.00

Net Drawn: $195,000.00

Balance: $0.00

Description:

Subgrant to Champlain Housing Trust to redevelop a former motel complex that has served as a 59 unit short-term transitional housing facility into a new mixed-income and mixed-tenancy neighborhood with 68 units of affordable rental housing and 26 shared equity homeownership units.
Other Resources funds will create 20 rental units by renovating two existing buildings and CDBG funds together with Other Resources will create 48 new units in 2 newly constructed buildings, through a tax credit limited partnership.

Proposed Accomplishments:

Housing Units : 68

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: Town of St. Johnsbury

Grant Year: 2023

Project: 0010 - CDBG Goal 1: PF or Infrastructure Activities other than Low/Moderate Income Housing Benefit

Objective: Create suitable living environments

IDIS Activity: 2421 - St. Johnsbury (1032)

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Cleanup of Contaminated Sites (04A)

Location:

1249 Main St St Johnsbury, VT 05819-2883

National Objective: LMA

Initial Funding Date: 01/15/2025

Financing:

Funded Amount: $74,660.00

Net Drawn: $74,660.00

Balance: $0.00

Description:

Grant to the Town of St.
Johnsbury to be combined with other resources to complete the remediation phase of the project Armory redevelopment.
Phase II, or the actual construction of the Police Department and Dispatch Center, utilizing other resources will begin as soon as remediation is complete.

Proposed Accomplishments:

Public Facilities : 6,855

Total Population in Service Area: 6,855

Census Tract Percent Low / Mod: 59.30

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: MIDDLEBURY TOWN

Grant Year: 2023

Project: 0010 - CDBG Goal 2: PF or Infrastructure Activities for Low/Moderate Income Housing Benefit

Objective: Provide decent affordable housing

IDIS Activity: 2427 - Middlebury (3004, 3005, 3007)

Outcome: Affordability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Water/Sewer Improvements (03J)

Location:

77 Seminary Street Ext Middlebury, VT 05753-8404

National Objective: LMH

Initial Funding Date: 02/24/2025

Financing:

Funded Amount: $700,000.00

Net Drawn: $700,000.00

Balance: $0.00

Description:

Subgrant to Ascend Housing Allies Incorporated to be used in conjunction with other resources to complete Phase 1 water and sewer infrastructure to support 6 for-sale townhomes and duplexes targeted to be affordable for households who make less than 80% of AMI.

Proposed Accomplishments:

Housing Units : 6

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	2	0	0	0	2	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	2	0	0	0	2	0	0
Female-headed Households:	2		0		2		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	2	0	2	0
Non Low Moderate	0	0	0	0
Total	2	0	2	0
Percent Low/Mod	100%	0.0%	100%	0.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	
2025		0PR 2022 6 Middlebury 00141 Reporting Period 10/1/2025-3/31/2026 2 Beneficiaries Reported Section 3 Reporting data provide Total hours worked 33,424, Targeted Section 3 0, Section 3 hours worked 13,123 39.26%

UGLG: BENNINGTON TOWN

Grant Year: 2023

Project: 0007 - CDBG Goal 1: Public Facility or Infrastructure other than Low and Moderate Income Housing Benefit

Objective: Create suitable living environments

IDIS Activity: 2431 - Bennington (1013)

Outcome: Affordability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Non-Residential Historic Preservation (16B)

Location:

650 Main St Bennington, VT 05201-2184

National Objective: SBS

Initial Funding Date: 04/03/2025

Financing:

Funded Amount: $386,190.00

Net Drawn: $386,190.00

Balance: $0.00

Description:

Grant to Town of Bennington to subgrant to Benn High Cornerstone Inc.
to purchase and the Old Bennington High School Building located at 650 Main Street in downtown Bennington.
The building will be renovated into housing, commercial space, and community recreation facilities.
CDBG funds and other resources will be used to address the blighted property and will include preserving the historic nature of the building including masonry work,historic windows, and predevelopment cost related to this work.

Proposed Accomplishments:

Organizations : 1

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: West Rutland

Grant Year: 2024

Project: 0007 - Goal 10: Homeownership Housing Rehabilitated

Objective: Provide decent affordable housing

IDIS Activity: 2349 - West Rutland (3002, 3013)

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

, -

National Objective: LMH

Initial Funding Date: 05/11/2023

Financing:

Funded Amount: $511,000.00

Net Drawn: $511,000.00

Balance: $0.00

Description:

Subgrant to NeighborWorks of Western Vermont to continue operating the revolving loan fund to provide affordable home repair financing to eligible homeowners in Rutland, Addison, and Bennington Counties.

Proposed Accomplishments:

Housing Units : 82

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	86	0	7	0	93	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	1	0	0	0	1	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0		0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	87	0	7	0	94	0	0
Female-headed Households:	13		3		16		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	13	2	15	0
Low Mod	34	4	38	0
Moderate	40	1	41	0
Non Low Moderate	0	0	0	0
Total	87	7	94	0
Percent Low/Mod	100%	100%	100%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting	
2023	0	As of this report we had 143 leads for our HOME and RENTAL Repair program (2022 we had 92 leads so we are seeing an increase in demand for this program). 7 single family (SF) home repair projects have been completed, 18 SF home repair projects are in-process for a total of 25 projects (goal is 22) with 12 potential SF home repair projects in the pipeline. We also have a potential rental repair project in the pipeline which has two units to be repaired, meeting our goal of two rental repair projects for SS-2022 (total SF/Rental done/in-process/potential is 39 units).

2024 0PR 2022 8 W Rutland 00083 10/1/2024-12/31/2024 Beneficiary Data 12

For this progress report, Jan. 1 to March 31, 2024 we were busy helping customers to complete their repair project while also continuing to get the word out about our program through social media and

advertising, and talking with partners and organizations.

As of this quarter, we had 406 leads for our HOME and RENTAL Repair program. 26 single family (SF) home repair projects have been completed (3 SF this quarter), 12 SF home repair projects are in-process for a total of 38 projects (goal is 43) with eight potential SF home repair projects in the pipeline. At this time we have (1) rental repair project in the pipeline (3 units total). (Total SF/Rental done/in-process/potential is 49 units, total goal is 47).

2025 0PR 2022 9 W Rutland 00102 1/1/2025-3/31/2025

PR 2022 10 W Rutland 00109 4/1/2025-6/30/2025 Total Beneficiaries Reported this Period 10

PR 2022 11 W Rutland 00122 7/1/2025-9/30/2025 Total Beneficiaries Reported this Period 3

PR 2022 12 W Rutland 00122 10/1/2025-12/31/2025 Total Beneficiaries Reported this Period

UGLG: West Rutland

Grant Year: 2024

Project: 0008 - Goal 4: Public Service for Low/Mod Income Housing Benefit

Objective: Provide decent affordable housing

IDIS Activity: 2350 - West Rutland (3028)

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Housing Counseling only, under 24 CFR 5.100 (05U)

Location:

, -

National Objective: LMH

Initial Funding Date: 05/11/2023

Financing:

Funded Amount: $105,000.00

Net Drawn: $105,000.00

Balance: $0.00

Description:

Subgrant to NeighborWorks of Western Vermont to continue operating to provide affordable housing counseling services to eligible homeowners in Rutland, Addison, and Bennington Counties.

Proposed Accomplishments:

Households (General) : 255

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	385	53	0	0	385	53	0
Black/African American:	9	1	0	0	9	1	0
Asian:	5	1	0	0	5	1	0
American Indian/Alaskan Native:	3	0	0	0	3	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0		0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	1	0	0	0	1	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	5	1	0	0	5	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	413	56	0	0	413	56	0
Female-headed Households:	74		0		74		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	5	0	5	0
Low Mod	297	0	297	0
Moderate	106	0	106	0
Non Low Moderate	0	0	0	0
Total	408	0	408	0
Percent Low/Mod	100%	0.0%	100%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting	
2024		0PR 2022 8 W Rutland 00083 10/1/2024-12/31/2024 Beneficiary Data 19 We have had 38 LMI customers take advantage of our homebuyer education and counseling services in Addison, Rutland, and Bennington counties. We also had 4 LMI first-time homebuyers and we helped 2 LMI first-time homebuyers with down-payment assistance in Rutland, Addison, and Bennington counties.
2025		0PR 2022 9 W Rutland 00102 1/1/2025-3/31/2025 PR 2022 10 W Rutland 00109 4/1/2025-6/30/2025 Total Beneficiaries Reported this Period 47 PR 2022 11 W Rutland 00122 7/1/2025-9/30/2025 Total Beneficiaries PR 2022 12 W Rutland 00135 10/1/2025-12/31/2025 Total Beneficiaries 31

2023	0	We have had one LMI customers take advantage of our homebuyer education and counseling services in Addison, Rutland, and Bennington counties. We also had one LMI first-time homebuyers and we helped 0 LMI first-time homebuyers with down-payment assistance in Rutland, Addison, and Bennington counties. We have had 42 LMI customers take advantage of our homebuyer education and counseling services in Addison, Rutland, and Bennington counties. We also had 2 LMI first-time homebuyers and we helped 1 LMI first-time homebuyer with down-payment assistance in Rutland, Addison, and Bennington counties.

UGLG:

Grant Year: 2024

Project: 0005 - FY22 CDBG Goal Other

Objective:

IDIS Activity: 2351 - West Rutland (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

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National Objective:

Initial Funding Date: 05/11/2023

Financing:

Funded Amount: $84,000.00

Net Drawn: $84,000.00

Balance: $0.00

Description:

General Administration for 07110-SS-2022-W Rutland-07

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: Lyndon

Grant Year: 2024

Project: 0007 - Goal 10: Homeownership Housing Rehabilitated

Objective: Provide decent affordable housing

IDIS Activity: 2352 - Lyndon (3002, 3013)

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

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National Objective: LMH

Initial Funding Date: 05/12/2023

Financing:

Funded Amount: $400,000.00

Net Drawn: $283,804.00

Balance: $116,196.00

Description:

Subgrant to Rural Edge to continue operating the revolving loan fund to provide affordable home repair financing to eligible homeowners in Essex, Caledonia, and Orleans Counties.

Proposed Accomplishments:

Housing Units : 56

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	44	0	5	0	49	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	1	0	0	0	1	0	0
American Indian/Alaskan Native:	1	0	0	0	1	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0		0	0	0
American Indian/Alaskan Native & White:	1	0	0	0	1	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	47	0	5	0	52	0	0
Female-headed Households:	9		0		9		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	13	0	13	0
Low Mod	24	2	26	0
Moderate	10	3	13	0
Non Low Moderate	0	0	0	0
Total	47	5	52	0
Percent Low/Mod	100%	100%	100%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting	
2026	0	PR 2022 13 Lyndon 00148 Reporting Period 1/1/2026 - 3/31/2026 Beneficiary 3
2024	0	PR 2022 5 Lyndon 00055 Single 3 Rental 1, PR 2022 6 Lyndon 00063 Single2 Rental 3, PR 2022 7 Lyndon 00077 Single 7 Rental 0 PR 2022 8 Lyndon 00087
2025	0	PR 2022 9 Lyndon 00101 1/1/2025-3/31/2025 PR 2022 10 Lyndon 00106 4/1/2025-6/30/2025 Total Beneficiaries Rehab Single 4 PR 2022 1 Lyndon 00131 7/1/2025-9/30/2025 Total Beneficiaries Rehab Single 4 Rental 0 PR 2022 12 Lyndon 00133 10/1/2025-12/31/2025 Total Beneficiaries Reported Single 13 Rental 0
2023	0	$0.00

UGLG: ST. ALBANS C.

Grant Year: 2024

Project: 0007 - Goal 10: Homeownership Housing Rehabilitated

Objective: Provide decent affordable housing

IDIS Activity: 2361 - St. Albans City (3002, 3013)

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

, -

National Objective: LMH

Initial Funding Date: 07/03/2023

Financing:

Funded Amount: $518,159.00

Net Drawn: $518,159.00

Balance: $0.00

Description:

Subgrant to Champlain Housing Trust to continue to provide affordable home repair financing to eligible homeowners in Franklin, Chittenden, and Grand Isle Counties.

Proposed Accomplishments:

Housing Units : 83

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	73	0	0	0	73	0	0
Black/African American:	1	0	0	0	1	0	0
Asian:	2	0	0	0	2	0	0
American Indian/Alaskan Native:	1	0	0	0	1	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0		0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	2	0	0	0	2	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	81	0	0	0	81	0	0
Female-headed Households:	12		0		12		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	27	0	27	0
Low Mod	26	0	26	0
Moderate	26	0	26	0
Non Low Moderate	0	0	0	0
Total	79	0	79	0
Percent Low/Mod	100%	0.0%	100%	0.0%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2026		0PR 2022 13 St Albans C 00146 Reporting Period 1/1/2026-3/31/2026 Beneficiary Reported 1
2024		0PR 2022 5 St. Albans C 00052 Reporting Period for 1/1/2024-3/31/2024 PR 2022 6 St. Albans C 00058 Reporting Period for 4/1/2024-6/30/2024 PR 2022 7 St. Albans C 00076 Reporting Period for 7/1/2024-10/30/2024

Under this grant, we have 21 owner-occupied home repair projects completed. That puts us behind schedule, but we have 52 other households in various stages of the process, including 16 that are currently under construction. It seems like the bidding process and finding contractors is becoming slightly improved from previous months. We are hopeful to catch up in the next few months

2025	0	PR 2022 9 St Albans C 00088 1/1/2025-3/31/2025 Rental Rehab 0 PR 2022 10 St Albans C 00108 4/1/2025-6/30/2025 Rental Rehab 0 Single Beneficiaries reported this period 5 PR 2022 11 St Albans C 00123 7/1/2025-9/30/2025 Rental Rehab 0 Single Beneficiaries reported this period 9 PR 2022 12 St Albans C 00134 10/1/2025-12/31/2025 Rental Rehab 0 Single Beneficiaries reported this period 14
2023	0	Under this new grant, we have seven owner-occupied home repair projects completed. That puts us behind schedule, but we have 41 other households in various stages of the process. It has been a busy summer with many households going under contract. We expect to catch up by the end of the year.

UGLG: ST. ALBANS C.

Grant Year: 2024

Project: 0008 - Goal 4: Public Service for Low/Mod Income Housing Benefit

Objective: Provide decent affordable housing

IDIS Activity: 2362 - St. Albans City (3028)

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Housing Counseling only, under 24 CFR 5.100 (05U)

Location:

, -

National Objective: LMH

Initial Funding Date: 07/03/2023

Financing:

Funded Amount: $53,141.00

Net Drawn: $53,141.00

Balance: $0.00

Description:

Subgrant to Champlain Housing Trust to continue to provide housing counseling services to eligible homeowners in Franklin, Chittenden, and Grand Isle Counties.

Proposed Accomplishments:

Households (General) : 465

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	539	11	0	0	539	11	0
Black/African American:	98	6	0	0	98	6	0
Asian:	43	0	0	0	43	0	0
American Indian/Alaskan Native:	5	1	0	0	5	1	0
Native Hawaiian/Other Pacific Islander:	1	0	0	0	1	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	53	10	0	0	53	10	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	792	28	0	0	792	28	0
Female-headed Households:	171		0		171		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	167	0	167	0
Low Mod	163	0	163	0
Moderate	409	0	409	0
Non Low Moderate	0	0	0	0
Total	739	0	739	0
Percent Low/Mod	100%	0.0%	100%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting	
2023	0	For counseling, the total households served definitely increased in this second quarter. Since the grant cycle started, a total of 80 LMI households (175 persons) have participated in Homebuyer Education and Counseling, which puts the project right on schedule.
2024	0	PR 2022 8 St. Albans C 00082 Beneficiary Data from period 10/1/2024-12/31/2024 For counseling, the project is right on track with 184 LMI households that have participated in Homebuyer Education and Counseling.
2025	0	PR 2022 9 St albans C 00088 1/1/2025-3/31/2025 PR 2022 10 St Albans C 00108 4/1/2025 -6/30/2025 Total Beneficiaries Reported this Period 84 PR 2022 11 St Albans C 00123 7/1/2025-9/30/2025 Total Beneficiaries Reported this Period 119 PR 2022 12 St Albans C 00123 10/1/2025-12/31/2025 Total Beneficiaries Reported this Period 77

UGLG:

Grant Year: 2024

Project: 0005 - FY22 CDBG Goal Other

Objective:

IDIS Activity: 2363 - St. Albans City (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 07/03/2023

Financing:

Funded Amount: $36,000.00

Net Drawn: $36,000.00

Balance: $0.00

Description:

General Administration for CHT Home Repair Loan Program 07110 -SS-2022-St Albans C-01.

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: BRATTLEBORO TOWN

Grant Year: 2024

Project: 0007 - Goal 10: Homeownership Housing Rehabilitated

Objective: Provide decent affordable housing

IDIS Activity: 2381 - Brattleboro (3002, 3013)

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

, -

National Objective: LMH

Initial Funding Date: 01/02/2024

Financing:

Funded Amount: $411,280.00

Net Drawn: $411,280.00

Balance: $0.00

Description:

Subgrant to Windham Windsor Housing Trust to administer The Green Mountain Home Repair Loan Fund to provide affordable home repair financing to eligible homeowners in Windham, and Windsor Counties.

Proposed Accomplishments:

Housing Units : 68

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	45	0	4	0	49	0	0
Black/African American:	2	0	0	0	2	0	0
Asian:	1	0	0	0	1	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	1	0	0	0	1	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	3	1	0	0	3	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	55	1	4	0	59	1	0
Female-headed Households:	7		0		7		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	11	0	11	0
Low Mod	15	0	15	0
Moderate	26	3	29	0
Non Low Moderate	0	1	1	0
Total	52	4	56	0
Percent Low/Mod	100%	75%	98%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	
2023	0	For the grant period of October 1 to December 31, 2023, the Windham & Windsor Housing Trust (WWHT) had 17 inquiries regarding the Green Mountain Home Repair program. WWHT received 7 complete eligibility applications. At the time of the report, we have 5 eligibility applications in review, 12 projects in construction and completed 7 projects from this quarter. We do have a few multi-family projects that make sense to do via a CDBG-burdened loan. We completed 1 single family rental home project this past quarter and currently have 1 multi-unit project in review and 1 multi-unit project in construction. We find that multi-unit projects are challenging to meet the guidelines of the CDBG program. This often means we have to turn them away because they are not eligible. Earlier this year we determined 2 separate multi-unit projects ineligible in the past few weeks due to their rents being over HUD FMR (within 10%). In one case the owner was retired on SS income and rental income. Her already very high debt ratio will not allow her the ability to afford to reduce her rent.

2024 0PR 2022 8 Brattleboro 00084 10/1/2024-12/31/2024 Beneficiary Data 7 Single, Rental 0

For the grant period of January 1 to March 31, 2024, the Windham & Windsor Housing Trust (WWHT) had 44 inquiries regarding the Green Mountain Home Repair program. WWHT received 8 complete eligibility applications. At the time of the report, we have 10 eligibility applications in review, 13 projects in construction and completed 2 projects from this quarter.

We received a strong interest in the program the first quarter of 2024. We continue to hear concerns about taking on debt, households are paying more monthly for general living expenses and caution about additional debt. Construction costs are up and we are seeing higher price tags on repairs, especially heating systems and roof replacements. Last year, we updated our GMHR policies to allow for higher loan amounts to combat these higher prices, however not all households feel like they can afford the cost of a higher loan.

Lead Mitigation Challenges: Windham & Windsor Housing Trusts Green Mountain Home Repair program is a proponent of lead-safe work practices, relevantly put forth is in Renovation, Repair, Painting and Maintenance (RRPM) Regulations. Among the challenges/ramifications of Lead-Safe Housing rule compliance are:

Lack of contractors The list of RRPM certified firms in Windham and Windsor Counties had 34 entities as of 4/17/2024, up only 1 in the previous month. Nine of those appear to be painting contractors, 5 are property management companies, 2 are agencies, 1 is an insulation contractor, and 7 can be described as large or upscale contractors. That leaves 10 with which we might possibly engage for general carpentry work. The RRPM-certified contractor we actually have a relationship with isnt on the list as they are from New Hampshire. We dont have enough lead certified contractors to work with. In the current labor/contractor environment there are few incentives for contractors to do the work to become RRPM certified as they have more than enough work that does not require RRPM certification.

Cost - On a recent small project, the contractor estimated the cost of compliance to be $1068. These include overhead and base costs such as training and fees which may be duplicated in multiple states, hygiene facilities, and project paperwork including record keeping. Variable costs include materials for containment and other controls, additional labor to set up the containment and perform the task, possible additional disposal costs, and cleaning and clearance testing.

Logistics (also affecting cost) Access by the occupants may be impacted when work area interferes with their use of the home. They may need to be relocated while work is taking place. Workers may utilize less-desirable means of access to the work area, through a window for example.

Given the lack of code enforcement on a local or State level on lead mitigation in the single-family rehabilitation industry it creates an uneven playing field for those that are required to meet the requirements. If there were universal requirements applied to all work involving lead mitigation then the playing field would be even and contractors would get the required certification.

2025 0PR 2022 9 Brattleboro 1/1/2025-3/31/2025

PR 2022 10 Brattleboro 4/1/2025-6/30/2025 Total Beneficiaries for this Period 1

PR 2022 11 Brattleboro 7/1/2025-9/30/2025 Total Beneficiaries for this Period Single 3 Rental 2

PR 2022 12 Brattleboro 10/1/2025-12/30/2025 Total Beneficiaries for this Period Single 11 Rental 0

UGLG: BRATTLEBORO TOWN

Grant Year: 2024

Project: 0008 - Goal 4: Public Service for Low/Mod Income Housing Benefit

Objective: Provide decent affordable housing

IDIS Activity: 2382 - Brattleboro (3028)

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Housing Counseling only, under 24 CFR 5.100 (05U)

Location:

, -

National Objective: LMH

Initial Funding Date: 01/02/2024

Financing:

Funded Amount: $36,186.00

Net Drawn: $36,186.00

Balance: $0.00

Description:

Subgrant to Windham Windsor Housing Trust to provide affordable financial counseling to eligible homeowners in Windham, and Windsor Counties.

Proposed Accomplishments:

Households (General) : 526

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	727	11	0	0	727	11	0
Black/African American:	63	2	0	0	63	2	0
Asian:	4	0	0	0	4	0	0
American Indian/Alaskan Native:	3	3	0	0	3	3	0
Native Hawaiian/Other Pacific Islander:	0	0	0		0	0	0
American Indian/Alaskan Native & White:	15	0	0	0	15	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	99	20	0	0	99	20	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	1,010	36	0	0	1,010	36	0
Female-headed Households:	228		0		228		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	133	0	133	0
Low Mod	255	0	255	0
Moderate	523	0	523	0
Non Low Moderate	0	0	0	0
Total	911	0	911	0
Percent Low/Mod	100%	0.0%	100%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting	
2024	0	PR 2022 5 Brattleboro 0056 1/1/2024-3/31/2024 PR 2022 6 Brattleboro 00062 4/1/2024-6/30/2024 PR 2022 7 Brattleboro 00084 7/1/2024-9/30/2024 PR 2022 8 Brattleboro 00084 2/14/25 J Sherman, 10/1/2024-12/31/2024
2025	0	PR 2022 9 Brattleboro 00104 1/1/2025-3/31/2025 PR 2022 10 Brattleboro 4/1/2025-6/30/2025 Total Beneficiaries Reported this Period 96 PR 2022 11 Brattleboro 7/1/2025-9/30/2025 Total Beneficiaries Reported this Period 124 PR 2022 12 Brattleboro 10/1/2025-12/31/2025 Total Beneficiaries Reported this Period 66

2023	0	We are pleased that our homebuyer education numbers are holding steady. The one-on-one counseling graph shows numbers for both pre-purchase and post-purchase households and the decline in numbers is because of a decline in post-purchase households needing housing stability counseling. This is a good sign in regards to post-Covid recovery. We are on target for new homeowners. Due to steady decline in funding for housing counseling we are only able to maintain a core-staff of 1.5 FTE HUD-certified counselors. We have worked at increasing our efficiencies but it does mean we are less responsive to either public health emergencies or natural disaster emergencies.

UGLG:

Grant Year: 2024

Project: 0005 - FY22 CDBG Goal Other

Objective:

IDIS Activity: 2383 - Brattleboro (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 01/02/2024

Financing:

Funded Amount: $18,182.00

Net Drawn: $18,182.00

Balance: $0.00

Description:

WWHT Homeownership Services General Administration

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2024

Project: 0002 - FY24 CDBG Goal Other

Objective:

IDIS Activity: 2412 - State 2% (2024)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: State Administration (21J)

Location:

, -

National Objective:

Initial Funding Date: 11/19/2024

Financing:

Funded Amount: $149,228.00

Net Drawn: $149,228.00

Balance: $0.00

Description:

FY24 State Administration

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: BENNINGTON TOWN

Grant Year: 2024

Project: 0007 - CDBG Goal 1: Public Facility or Infrastructure other than Low and Moderate Income Housing Benefit

Objective: Create suitable living environments

IDIS Activity: 2431 - Bennington (1013)

Outcome: Affordability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Non-Residential Historic Preservation (16B)

Location:

650 Main St Bennington, VT 05201-2184

National Objective: SBS

Initial Funding Date: 04/03/2025

Financing:

Funded Amount: $763,810.00

Net Drawn: $763,810.00

Balance: $0.00

Description:

Grant to Town of Bennington to subgrant to Benn High Cornerstone Inc.
to purchase and the Old Bennington High School Building located at 650 Main Street in downtown Bennington.
The building will be renovated into housing, commercial space, and community recreation facilities.
CDBG funds and other resources will be used to address the blighted property and will include preserving the historic nature of the building including masonry work,historic windows, and predevelopment cost related to this work.

Proposed Accomplishments:

Organizations : 1

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

		Coronavirus
Total Funded Amount:	$24,243,584.00	$3,159,586.00
Total Drawn :	$23,473,281.00	$3,159,586.00
Total Balance:	$770,303.00	$0.00

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
State of Vermont
Performance and Evaluation Report
For Grant Year 2023
As of 08/05/2026

Grant Number B23DC500001

Part I: Financial Status

A. Sources of State CDBG Funds

1)	State Allocation	$7,334,647.00
2)	Program Income	
3)	Program income receipted in IDIS	$293,068.00
3 a)	Program income receipted from Section 108 Projects (for SI type)	$0.00
4)	Adjustment to compute total program income	$0.00
5)	Total program income (sum of lines 3 and 4)	$293,068.00
6)	Section 108 Loan Funds	$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	$7,627,715.00

B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	$6,840,857.00
10)	Adjustment to compute total obligated to recipients	$0.00
11)	Total obligated to recipients (sum of lines 9 and 10)	$6,840,857.00
12)	Set aside for State Administration	$246,693.00
13)	Adjustment to compute total set aside for State Administration	$0.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	$246,693.00
15)	Set aside for Technical Assistance	$73,346.00
16)	Adjustment to compute total set aside for Technical Assistance	$0.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	$73,346.00
18)	State funds set aside for State Administration match	$146,693.00

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19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	$0.00
22)	Total redistributed (sum of lines 20 and 21)	$0.00
23)	Returned to the state and not yet redistributed	$0.00
23 a)	Section 108 program income not yet disbursed	$0.00
24)	Adjustment to compute total not yet redistributed	$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	$0.00
26)	Retained by recipients	$293,068.00
27)	Adjustment to compute total retained	$0.00
28)	Total retained (sum of lines 26 and 27)	$293,068.00

C. Expenditures of State CDBG Resources

29)	Drawn for State Administration	$246,693.00
30)	Adjustment to amount drawn for State Administration	$0.00
31)	Total drawn for State Administration	$246,693.00
32)	Drawn for Technical Assistance	$73,346.00
33)	Adjustment to amount drawn for Technical Assistance	$0.00
34)	Total drawn for Technical Assistance	$73,346.00
35)	Drawn for Section 108 Repayments	$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	$0.00
37)	Total drawn for Section 108 Repayments	$0.00
38)	Drawn for all other activities	$5,394,191.00
39)	Adjustment to amount drawn for all other activities	$0.00
40)	Total drawn for all other activities	$5,394,191.00

D.	Compliance with Public Service (PS) Cap	
41)	Disbursed in IDIS for PS	$210,500.00
42)	Adjustment to compute total disbursed for PS	$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	$210,500.00
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	$7,334,647.00
46)	Program Income Received (line 5)	$293,068.00
47)	Adjustment to compute total subject to PS cap	$0.00
48)	Total subject to PS cap (sum of lines 45-47)	$7,627,715.00
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	2.76%
E.	Compliance with Planning and Administration (P/A) Cap	
50)	Disbursed in IDIS for P/A from all fund types - Combined	$581,168.00
51)	Adjustment to compute total disbursed for P/A	$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	$581,168.00
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	$7,334,647.00
55)	Program Income Received (line 5)	$293,068.00
56)	Adjustment to compute total subject to P/A cap	$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	$7,627,715.00
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	7.62%
59)	Disbursed in IDIS for P/A from Annual Grant Only	$539,481.00
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	$7,334,647.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	7.36%

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Part II: Compliance with Overall Low and Moderate Income Benefit

63) Period specified for benefit: grant years 2021 – 2023

64) Final PER for compliance with the overall benefit test: [No]

	Grant Year	2021	2022	2023	Total
65)	Benefit LMI persons and households (1)	5,414,807.00	5,203,041.00	4,673,526.00	15,291,374.00
66)	Benefit LMI, 108 activities	0.00	0.00	0.00	0.00
67)	Benefit LMI, other adjustments	0.00	0.00	0.00	0.00
68)	Total, Benefit LMI (sum of lines 65-67)	5,414,807.00	5,203,041.00	4,673,526.00	15,291,374.00
69)	Prevent/Eliminate Slum/Blight	10,000.00	0.00	386,190.00	396,190.00
70)	Prevent Slum/Blight, 108 activities	0.00	0.00	0.00	0.00
71)	Total, Prevent Slum/Blight (sum of lines 69 and 70)	10,000.00	0.00	386,190.00	396,190.00
72)	Meet Urgent Community Development Needs	0.00	0.00	0.00	0.00
73)	Meet Urgent Needs, 108 activities	0.00	0.00	0.00	0.00
74)	Total, Meet Urgent Needs (sum of lines 72 and 73)	0.00	0.00	0.00	0.00
75)	Acquisition, New Construction, Rehab/Special Areas noncountable	0.00	0.00	0.00	0.00
76)	Total disbursements subject to overall LMI benefit (sum of lines 68, 71, 74, and 75)	5,424,807.00	5,203,041.00	5,059,716.00	15,687,564.00
77)	Low and moderate income benefit (line 68 / line 76)	1.00	1.00	0.92	0.97
78)	Other Disbursements	1.00	1.00	1.00	3.00
79)	State Administration	248,737.00	245,880.00	246,693.00	741,310.00
80)	Technical Assistance	74,368.00	72,940.00	73,346.00	220,654.00
81)	Local Administration	518,231.00	488,057.00	334,475.00	1,340,763.00
82)	Section 108 repayments	0.00	0.00	0.00	0.00

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
State CDBG Program Activity Summary Report
Program Year 2023
VERMONT

UGLG: BENNINGTON TOWN

Grant Year: 2016

Project: 0002 - Vermont CDBG

Objective: Create economic opportunities

IDIS Activity: 2135 - Bennington (4001, 4013)

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 02/26/2024

Matrix Code: CI Building Acquisition, Construction, Rehabilitation (17C)

Location:

101 South St Bennington, VT 05201-2246

National Objective: LMJ

Initial Funding Date: 01/28/2020

Financing:

Funded Amount: $950,000.00

Net Drawn: $950,000.00

Balance: $0.00

Description:

VCDP funds will go to Bennington County Industrial Corporation (BCIC) to acquire the property and program management for the redevelopment of the 4-acre Putnam Block Property located on South Street and Main Street in downtown Bennington.
The site is a brownfields site and will require environmental mitigation and renovation of the historic buildings that is being paid out of other resources.
The project anticipates creating 35 new FTE jobs in retail and services, with at least 28 of these jobs benefiting low and moderate income persons.
BCIC can only request $750,000 of the acquisition price to begin with and cannot draw any of the remaining $500,000 until jobs have been created.

Proposed Accomplishments:

Jobs : 35

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	50
Black/African American:	0	0	0	0	0	0	1
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	2
Black/African American & White:	0	0	0	0	0	0	1
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	3
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	57
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	11
Low Mod	0	0	0	14
Moderate	0	0	0	9
Non Low Moderate	0	0	0	23
Total	0	0	0	57
Percent Low/Mod	0.0%	0.0%	0.0%	60%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting	
2019	0	Accurate Beneficiary Data to be reported in PR 2016 6 Bennington 3/10/2022 js No data to report at this time. During this reporting period - Grant Compliance met. Grant offered 12/30/19, Grant Executed 1/27/2020 Project to be completed in Fall of 2020 js 4/20/20
2023	0	Actual Beneficiaries 35 FTEs Total Beneficiaries 57 make up the full time and Part time 35 Reported. only able to report 35 Full time Beneficiaries into IDIS. GEARS Record keeping has data reported for 57 FTEs. For Final Construction was completed in a prior reporting period. Tenant sourcing is ongoing for 5 unoccupied suites. There are 8 businesses operating in the three project buildings. A ninth business, the restaurant Union Underground South, is currently interviewing/hiring staff and expected to open before the end of the summer. We are anticipating the opening of the restaurant will put us above the proposed 28 LMI jobs. We have sent several emails to the businesses requesting beneficiary information over the past few months and have had minimal success. For example, the Visiting Nurses Association said they had 11 new hires since January 2023, but we have only received information from 1 employee. The final requisition for the remaining $100,000 will be submitted before the end of 2023.

2022	0	Construction on the project is completed. Tenant sourcing and tenant fit up is ongoing. This year 4 existing businesses have moved existing (retained) employees to the Putnam Block. 3 new businesses have located in the Putnam Block. We anticipate another new business, a restaurant, to complete its fit up and open this fall.
2021	0	$0.00

UGLG: Town of Burke

Grant Year: 2016

Project: 0007 - Goal: #8. Rental units rehabilitated

Objective: Provide decent affordable housing

IDIS Activity: 2322 - Burke (3001)

Outcome: Affordability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 04/04/2024

Matrix Code: Acquisition for Rehabilitation (14G)

Location:

28 Burkeland Ln West Burke, VT 05871-9057

National Objective: LMH

Initial Funding Date: 10/19/2022

Financing:

Funded Amount: $1,186.00

Net Drawn: $1,186.00

Balance: $0.00

Description:

Subgrant to Gilman Housing Trust (dba Rural Edge) to acquire and complete the rehabilitation of 15 units of affordable housing and the construction of a new 8-unit affordable rental building in the Village of West Burke.
All 23 units are affordable to households at or below 80% AMI.

Proposed Accomplishments:

Housing Units : 23

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	22	0	22	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	1	0	1	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	23	0	23	0	0
Female-headed Households:	0		15		15		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	19	19	0
Low Mod	0	4	4	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	23	23	0
Percent Low/Mod	0.0%	100%	100%	0.0%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2023	0	The Burkeland Lane project is 72% complete. The duplexes (6 units) are complete as of 1/17/23 and fully occupied as of 4/1/23. The new construction building(8 units) is complete as of 3/13/23 and is partially occupied with relocation tenants from the elderly building. The elderly building (9 units) began demo 4/1/23 and is expected to be complete Mid-August. The first and only requisition was submitted 4/7/23.

UGLG: BENNINGTON TOWN

Grant Year: 2017

Project: 0002 - Vermont CDBG

Objective: Create economic opportunities

IDIS Activity: 2135 - Bennington (4001, 4013)

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 02/26/2024

Matrix Code: CI Building Acquisition, Construction, Rehabilitation (17C)

Location:

101 South St Bennington, VT 05201-2246

National Objective: LMJ

Initial Funding Date: 01/28/2020

Financing:

Funded Amount: $300,000.00

Net Drawn: $300,000.00

Balance: $0.00

Description:

VCDP funds will go to Bennington County Industrial Corporation (BCIC) to acquire the property and program management for the redevelopment of the 4-acre Putnam Block Property located on South Street and Main Street in downtown Bennington.
The site is a brownfields site and will require environmental mitigation and renovation of the historic buildings that is being paid out of other resources.
The project anticipates creating 35 new FTE jobs in retail and services, with at least 28 of these jobs benefiting low and moderate income persons.
BCIC can only request $750,000 of the acquisition price to begin with and cannot draw any of the remaining $500,000 until jobs have been created.

Proposed Accomplishments:

Jobs : 35

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	50
Black/African American:	0	0	0	0	0	0	1
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	2
Black/African American & White:	0	0	0	0	0	0	1
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	3
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	57
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	11
Low Mod	0	0	0	14
Moderate	0	0	0	9
Non Low Moderate	0	0	0	23
Total	0	0	0	57
Percent Low/Mod	0.0%	0.0%	0.0%	60%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting	
2019	0	Accurate Beneficiary Data to be reported in PR 2016 6 Bennington 3/10/2022 js No data to report at this time. During this reporting period - Grant Compliance met. Grant offered 12/30/19, Grant Executed 1/27/2020 Project to be completed in Fall of 2020 js 4/20/20
2023	0	Actual Beneficiaries 35 FTEs Total Beneficiaries 57 make up the full time and Part time 35 Reported. only able to report 35 Full time Beneficiaries into IDIS. GEARS Record keeping has data reported for 57 FTEs. For Final Construction was completed in a prior reporting period. Tenant sourcing is ongoing for 5 unoccupied suites. There are 8 businesses operating in the three project buildings. A ninth business, the restaurant Union Underground South, is currently interviewing/hiring staff and expected to open before the end of the summer. We are anticipating the opening of the restaurant will put us above the proposed 28 LMI jobs. We have sent several emails to the businesses requesting beneficiary information over the past few months and have had minimal success. For example, the Visiting Nurses Association said they had 11 new hires since January 2023, but we have only received information from 1 employee. The final requisition for the remaining $100,000 will be submitted before the end of 2023.

2022	0	Construction on the project is completed. Tenant sourcing and tenant fit up is ongoing. This year 4 existing businesses have moved existing (retained) employees to the Putnam Block. 3 new businesses have located in the Putnam Block. We anticipate another new business, a restaurant, to complete its fit up and open this fall.
2021	0	$0.00

UGLG: BRATTLEBORO TOWN

Grant Year: 2017

Project: 0012 - Goal 14: Overnight/Emergency Shelter/Transitional Housing Beds Added

Objective: Create suitable living environments

IDIS Activity: 2186 - Brattleboro (1021)

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 02/26/2024

Matrix Code: Homeless Facilities (not operating costs) (03C)

Location:

60 S Main St Brattleboro, VT 05301-6300

National Objective: LMC

Initial Funding Date: 11/09/2020

Financing:

Funded Amount: $1,985.00

Net Drawn: $1,985.00

Balance: $0.00

Description:

Subgrant to Groundworks Collaborative to construct a multi-use facility at 54-60 South Main Street, Brattleboro, VT.
The project will create a permanent home for Brattleboro's seasonal overflow homeless shelter, day shelter drop-in center, and administrative office space to provide supportive services.

Proposed Accomplishments:

People (General) : 345

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	446
Black/African American:	0	0	0	0	0	0	16
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	11
Native Hawaiian/Other Pacific Islander:	0	0	0		0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	15
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	488
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	470
Low Mod	0	0	0	12
Moderate	0	0	0	6
Non Low Moderate	0	0	0	0
Total	0	0	0	488
Percent Low/Mod	0.0%	0.0%	0.0%	100%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	
2023	0	Project construction was substantially completed on 9/30/22. Complete close-out is delayed due to outstanding ER items, specifically historic. Please see below for Architects update on historic approval from 4/25/23. We will need an extension on Grant Agreement. A quick update for HABS and closing out the VCDP grant.
2021	0	Substantial completion for the 54 South Main portion of the project was achieved in the Spring. Certain staff began occupying the building at that point and we opened for Day Shelter services in July. In September we began to operate as an overnight shelter as well. The 60 South Main phase is going well with the original structure demolished and the foundation walls in place. The fireplace we were seeking to preserve was undamaged during construction. We look forward to requisitioning funds shortly after submission of the progress report. We anticipate occupancy of 60 South Main in March of 2022 and will also complete any outstanding site work at that point as well.

2022	0	The project is complete and the final contractor pay app has been submitted. Outstanding items include: paying final invoices from consultants, satisfaction of outstanding environmental and zoning conditions, and scheduling of public hearing. The public hearing has not had a date set yet but will be held before June 30th, 2023. Services provided out of 54 South Main St. include a 34 bed overnight shelter (regularly at full capacity). Day Shelter space which regularly serves 50+ people a day (inclusive of those staying overnight). Services provided out of 60 So Main include offices for Case Management with approximately 100 clients served at any time as well as offices for the Healthworks multi-agency partnership. It is beginning enrollment in January and has a target case load of 100+ individuals. The project is on schedule as far as our revised schedule is concerned. The punch list is being worked on for 60 so Main and then final site work will happen and we expect a total completion by end of June at the latest.

UGLG: BOLTON

Grant Year: 2017

Project: 0015 - Goal 2: Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit

IDIS Activity: 2200 - Bolton (1004, 1013)

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Location:

, -

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMH

Initial Funding Date: 02/01/2021

Financing:

Funded Amount: $452,964.00

Net Drawn: $452,964.00

Balance: $0.00

Description:

Subgrant to Bolton Valley Community Water and Sewer to conduct water and wastewater improvements to a failing water system as the community switches from awell-water system to a surface-water system.

Proposed Accomplishments:

Housing Units : 166

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	155	0	0	0	155	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	1	0	0	0	1	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	5	0	0	0	5	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	5	0	0	0	5	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	171	0	0	0	171	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	85	0	85	0
Non Low Moderate	81	0	81	0
Total	166	0	166	0
Percent Low/Mod	51%	0.0%	51%	0.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	
2024		0PR 2018 11 Bolton 00178 4/1/2024-6/30/2024

UGLG: Town of Burke

Grant Year: 2017

Project: 0007 - Goal: #8. Rental units rehabilitated

Objective: Provide decent affordable housing

IDIS Activity: 2322 - Burke (3001)

Outcome: Affordability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 04/04/2024

Matrix Code: Acquisition for Rehabilitation (14G)

Location:

28 Burkeland Ln West Burke, VT 05871-9057

National Objective: LMH

Initial Funding Date: 10/19/2022

Financing:

Funded Amount: $2,000.00

Net Drawn: $2,000.00

Balance: $0.00

Description:

Subgrant to Gilman Housing Trust (dba Rural Edge) to acquire and complete the rehabilitation of 15 units of affordable housing and the construction of a new 8-unit affordable rental building in the Village of West Burke.
All 23 units are affordable to households at or below 80% AMI.

Proposed Accomplishments:

Housing Units : 23

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	22	0	22	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	1	0	1	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	23	0	23	0	0
Female-headed Households:	0		15		15		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	19	19	0
Low Mod	0	4	4	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	23	23	0
Percent Low/Mod	0.0%	100%	100%	0.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	
2023	0	The Burkeland Lane project is 72% complete. The duplexes (6 units) are complete as of 1/17/23 and fully occupied as of 4/1/23. The new construction building(8 units) is complete as of 3/13/23 and is partially occupied with relocation tenants from the elderly building. The elderly building (9 units) began demo 4/1/23 and is expected to be complete Mid-August. The first and only requisition was submitted 4/7/23.

UGLG:

Grant Year: 2018

Project: 0001 - Goal: Other

Objective:

IDIS Activity: 2072 - Middlebury (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 04/10/2024

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 02/11/2019

Financing:

Funded Amount: $1,959.00

Net Drawn: $1,959.00

Balance: $0.00

Description:

To accomplish pre-development activities, including planning, design and legal services, associated with the potential construction of a community septic system to serve the Lindale Mobile Home Park.

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: BRATTLEBORO TOWN

Grant Year: 2018

Project: 0012 - Goal 14: Overnight/Emergency Shelter/Transitional Housing Beds Added

Objective: Create suitable living environments

IDIS Activity: 2186 - Brattleboro (1021)

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 02/26/2024

Matrix Code: Homeless Facilities (not operating costs) (03C)

Location:

60 S Main St Brattleboro, VT 05301-6300

National Objective: LMC

Initial Funding Date: 11/09/2020

Financing:

Funded Amount: $408,391.00

Net Drawn: $408,391.00

Balance: $0.00

Description:

Subgrant to Groundworks Collaborative to construct a multi-use facility at 54-60 South Main Street, Brattleboro, VT.
The project will create a permanent home for Brattleboro's seasonal overflow homeless shelter, day shelter drop-in center, and administrative office space to provide supportive services.

Proposed Accomplishments:

People (General) : 345

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	446
Black/African American:	0	0	0	0	0	0	16
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	11
Native Hawaiian/Other Pacific Islander:	0	0	0		0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	15
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	488
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	470
Low Mod	0	0	0	12
Moderate	0	0	0	6
Non Low Moderate	0	0	0	0
Total	0	0	0	488
Percent Low/Mod	0.0%	0.0%	0.0%	100%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting	
2023	0	Project construction was substantially completed on 9/30/22. Complete close-out is delayed due to outstanding ER items, specifically historic. Please see below for Architects update on historic approval from 4/25/23. We will need an extension on Grant Agreement. A quick update for HABS and closing out the VCDP grant.
2021	0	Substantial completion for the 54 South Main portion of the project was achieved in the Spring. Certain staff began occupying the building at that point and we opened for Day Shelter services in July. In September we began to operate as an overnight shelter as well. The 60 South Main phase is going well with the original structure demolished and the foundation walls in place. The fireplace we were seeking to preserve was undamaged during construction. We look forward to requisitioning funds shortly after submission of the progress report. We anticipate occupancy of 60 South Main in March of 2022 and will also complete any outstanding site work at that point as well.

2022	0	The project is complete and the final contractor pay app has been submitted. Outstanding items include: paying final invoices from consultants, satisfaction of outstanding environmental and zoning conditions, and scheduling of public hearing. The public hearing has not had a date set yet but will be held before June 30th, 2023. Services provided out of 54 South Main St. include a 34 bed overnight shelter (regularly at full capacity). Day Shelter space which regularly serves 50+ people a day (inclusive of those staying overnight). Services provided out of 60 So Main include offices for Case Management with approximately 100 clients served at any time as well as offices for the Healthworks multi-agency partnership. It is beginning enrollment in January and has a target case load of 100+ individuals. The project is on schedule as far as our revised schedule is concerned. The punch list is being worked on for 60 so Main and then final site work will happen and we expect a total completion by end of June at the latest.

UGLG: BOLTON

Grant Year: 2018

Project: 0015 - Goal 2: Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit

IDIS Activity: 2200 - Bolton (1004, 1013)

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Location:

, -

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMH

Initial Funding Date: 02/01/2021

Financing:

Funded Amount: $61,910.00

Net Drawn: $61,910.00

Balance: $0.00

Description:

Subgrant to Bolton Valley Community Water and Sewer to conduct water and wastewater improvements to a failing water system as the community switches from awell-water system to a surface-water system.

Proposed Accomplishments:

Housing Units : 166

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	155	0	0	0	155	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	1	0	0	0	1	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	5	0	0	0	5	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	5	0	0	0	5	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	171	0	0	0	171	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	85	0	85	0
Non Low Moderate	81	0	81	0
Total	166	0	166	0
Percent Low/Mod	51%	0.0%	51%	0.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	
2024		0PR 2018 11 Bolton 00178 4/1/2024-6/30/2024

UGLG: Town of Burke

Grant Year: 2018

Project: 0007 - Goal: #8. Rental units rehabilitated

Objective: Provide decent affordable housing

IDIS Activity: 2322 - Burke (3001)

Outcome: Affordability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 04/04/2024

Matrix Code: Acquisition for Rehabilitation (14G)

Location:

28 Burkeland Ln West Burke, VT 05871-9057

National Objective: LMH

Initial Funding Date: 10/19/2022

Financing:

Funded Amount: $236,824.00

Net Drawn: $236,824.00

Balance: $0.00

Description:

Subgrant to Gilman Housing Trust (dba Rural Edge) to acquire and complete the rehabilitation of 15 units of affordable housing and the construction of a new 8-unit affordable rental building in the Village of West Burke.
All 23 units are affordable to households at or below 80% AMI.

Proposed Accomplishments:

Housing Units : 23

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	22	0	22	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	1	0	1	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	23	0	23	0	0
Female-headed Households:	0		15		15		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	19	19	0
Low Mod	0	4	4	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	23	23	0
Percent Low/Mod	0.0%	100%	100%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	
2023	0	The Burkeland Lane project is 72% complete. The duplexes (6 units) are complete as of 1/17/23 and fully occupied as of 4/1/23. The new construction building(8 units) is complete as of 3/13/23 and is partially occupied with relocation tenants from the elderly building. The elderly building (9 units) began demo 4/1/23 and is expected to be complete Mid-August. The first and only requisition was submitted 4/7/23.

UGLG:

Grant Year: 2019

Project: 0001 - Goal: Other

Objective:

IDIS Activity: 2072 - Middlebury (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 04/10/2024

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 02/11/2019

Financing:

Funded Amount: $1,440.00

Net Drawn: $1,440.00

Balance: $0.00

Description:

To accomplish pre-development activities, including planning, design and legal services, associated with the potential construction of a community septic system to serve the Lindale Mobile Home Park.

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: Lyndon

Grant Year: 2019

Project: 0012 - Goal 10: Homeownership Housing Rehabilitated

Objective: Provide decent affordable housing

IDIS Activity: 2142 - Lyndon (3002, 3013)

Outcome: Affordability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 11/21/2023

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

, -

National Objective: LMH

Initial Funding Date: 05/26/2020

Financing:

Funded Amount: $260,000.00

Net Drawn: $260,000.00

Balance: $0.00

Description:

Subgrant to Rural Edge to fund the Home Rehabilitation Program to provide affordable home repair financing to eligible homeowners in Essex, Caledonia and Orleans Counties.

Proposed Accomplishments:

Housing Units : 66

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	68	0	0	0	68	0	0
Black/African American:	1	0	0	0	1	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	1	0	0	0	1	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	71	0	0	0	71	0	0
Female-headed Households:	4		0		4		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	29	0	29	0
Low Mod	36	0	36	0
Moderate	5	0	5	0
Non Low Moderate	0	0	0	0
Total	70	0	70	0
Percent Low/Mod	100%	0.0%	100%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting	
2021	0	The home repair program continues to remain busy, we received 12 new intakes this quarter and they are in various stages of processing. We have completed 42 repair projects and currently have 15 in various stages of completion. We are still experiencing delays related to materials and contractor availability. Now that we are in the throws of winter many of the outside projects are being postponed We have received 91 requests for repairs since January of 2019. We have awarded 45 households and have 24 that have been 100% completed. Many of the households requesting repairs have been under 50% AMI and unable to support a loan payment. Many of the repairs this quarter have been for roof replacements, other include windows, electrical repairs, and 2 households without water in need of drilled wells. There is still a backlog in some material availability and finding contractors who are available to even give estimates, this has hindered our ability to complete repairs in a reasonable time period. One of the repair loans we funded this quarter was for a household in Caledonia County who had gone without running water for 3 years.

2022	0	The home repair program continues to remain busy, we received 7 new intakes this quarter and they are in various stages of processing. We have completed 5 repair projects and currently have 14 in various stages of completion. We are still experiencing delays related to materials and contractor availability. Now that we are in the throws of winter many of the outside projects are being postponed until the spring. There are currently 9 intakes pending in the pipeline either waiting for Site Visits, additional documentation, or closings to take place. Many of the households applying for assistance over 62 on a fixed income and cannot support a loan payment. Many of these projects are large projects and require leveraged funding from other agencies.
2023	0	We have been working to get the repair projects in progress completed before the amended completion date of 6/30/2023. Out of the 18 projects that were pending and additional 5 were completed and 3 were closed as they had not been started, the grant funds have been returned to RLF funds and 3 remain opened waiting in process waiting for completion. This grant is closed and there are no new applications being taken. However we are working with homeowners to complete the projects in the pipeline. We have completed 64 projects and have 8 projects needing to be completed.
2019	0	$0.00
2020	0	$0.00

UGLG: BRATTLEBORO TOWN

Grant Year: 2019

Project: 0012 - Goal 14: Overnight/Emergency Shelter/Transitional Housing Beds Added

Objective: Create suitable living environments

IDIS Activity: 2186 - Brattleboro (1021)

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 02/26/2024

Matrix Code: Homeless Facilities (not operating costs) (03C)

Location:

60 S Main St Brattleboro, VT 05301-6300

National Objective: LMC

Initial Funding Date: 11/09/2020

Financing:

Funded Amount: $39,624.00

Net Drawn: $39,624.00

Balance: $0.00

Description:

Subgrant to Groundworks Collaborative to construct a multi-use facility at 54-60 South Main Street, Brattleboro, VT.
The project will create a permanent home for Brattleboro's seasonal overflow homeless shelter, day shelter drop-in center, and administrative office space to provide supportive services.

Proposed Accomplishments:

People (General) : 345

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	446
Black/African American:	0	0	0	0	0	0	16
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	11
Native Hawaiian/Other Pacific Islander:	0	0	0		0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	15
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	488
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	470
Low Mod	0	0	0	12
Moderate	0	0	0	6
Non Low Moderate	0	0	0	0
Total	0	0	0	488
Percent Low/Mod	0.0%	0.0%	0.0%	100%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	
2023	0	Project construction was substantially completed on 9/30/22. Complete close-out is delayed due to outstanding ER items, specifically historic. Please see below for Architects update on historic approval from 4/25/23. We will need an extension on Grant Agreement. A quick update for HABS and closing out the VCDP grant.
2021	0	Substantial completion for the 54 South Main portion of the project was achieved in the Spring. Certain staff began occupying the building at that point and we opened for Day Shelter services in July. In September we began to operate as an overnight shelter as well. The 60 South Main phase is going well with the original structure demolished and the foundation walls in place. The fireplace we were seeking to preserve was undamaged during construction. We look forward to requisitioning funds shortly after submission of the progress report. We anticipate occupancy of 60 South Main in March of 2022 and will also complete any outstanding site work at that point as well.

2022	0	The project is complete and the final contractor pay app has been submitted. Outstanding items include: paying final invoices from consultants, satisfaction of outstanding environmental and zoning conditions, and scheduling of public hearing. The public hearing has not had a date set yet but will be held before June 30th, 2023. Services provided out of 54 South Main St. include a 34 bed overnight shelter (regularly at full capacity). Day Shelter space which regularly serves 50+ people a day (inclusive of those staying overnight). Services provided out of 60 So Main include offices for Case Management with approximately 100 clients served at any time as well as offices for the Healthworks multi-agency partnership. It is beginning enrollment in January and has a target case load of 100+ individuals. The project is on schedule as far as our revised schedule is concerned. The punch list is being worked on for 60 so Main and then final site work will happen and we expect a total completion by end of June at the latest.

UGLG:

Grant Year: 2019

Project: 0001 - Goal: Other

Objective:

IDIS Activity: 2204 - Milton (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 02/16/2021

Financing:

Funded Amount: $5,999.00

Net Drawn: $5,999.00

Balance: $0.00

Description:

General Administration for Milton Mobile Home Community Water Sewer Project 07110-IG-2018-Milton-25.

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: Town Milton

Grant Year: 2019

Project: 0016 - Goal 2: Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit

Objective: Provide decent affordable housing

IDIS Activity: 2205 - Milton (1005) (1007), (1013), (1004)

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Water/Sewer Improvements (03J)

Location:

, -

National Objective: LMH

Initial Funding Date: 02/16/2021

Financing:

Funded Amount: $712,528.00

Net Drawn: $712,528.00

Balance: $0.00

Description:

Subgrant to the Milton Mobile Home Community to install new water and sewer lines to be connected to the municipal system, removaldiscontinuance of existing site septic systems, and repair damage roads.

Proposed Accomplishments:

Housing Units : 98

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	91	0	0	0	91	0	0
Black/African American:	2	0	0	0	2	0	0
Asian:	2	0	0	0	2	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	2	0	0	0	2	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	1	0	0	0	1	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	98	0	0	0	98	0	0
Female-headed Households:	71		0		71		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	37	0	37	0
Low Mod	27	0	27	0
Moderate	12	0	12	0
Non Low Moderate	22	0	22	0
Total	98	0	98	0
Percent Low/Mod	78%	0.0%	78%	0.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	
2021	0	In March competitive bids were opened on the project. The low bid was $993,000 over the project budget. This was largely a result of post-covid cost escalations in the heavy construction industry. A subsequent value engineering effort failed to close the cost gap. In the past few months MMHC has commissioned a new cost estimate, applied for additional funding through an EPA WIIN Grant, and landed on both Senator Sanders, and Leahy's Congressional Designated Spending funding lists. In addition further engineering is taking place to rebid the project this winter. Due to the project delay, this project will now be subject to new stormwater control regulations. Additional engineering and project costs will incurred as a result.
2024	0	PR 2018 10 Milton 00181 activity for period of 7/1/2024-12/31/2024 Beneficiary Data reported 98
2025	0	PR 2018 11 Milton 00185 Reporting Period 1/1/2025-7/30/2025 the 98 Beneficiaries reported in this progress report were previously reported in PR #10 for the year 2024

UGLG: Town of Burke

Grant Year: 2019

Project: 0007 - Goal: #8. Rental units rehabilitated

Objective: Provide decent affordable housing

IDIS Activity: 2322 - Burke (3001)

Outcome: Affordability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 04/04/2024

Matrix Code: Acquisition for Rehabilitation (14G)

Location:

28 Burkeland Ln West Burke, VT 05871-9057

National Objective: LMH

Initial Funding Date: 10/19/2022

Financing:

Funded Amount: $103,754.00

Net Drawn: $103,754.00

Balance: $0.00

Description:

Subgrant to Gilman Housing Trust (dba Rural Edge) to acquire and complete the rehabilitation of 15 units of affordable housing and the construction of a new 8-unit affordable rental building in the Village of West Burke.
All 23 units are affordable to households at or below 80% AMI.

Proposed Accomplishments:

Housing Units : 23

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	22	0	22	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	1	0	1	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	23	0	23	0	0
Female-headed Households:	0		15		15		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	19	19	0
Low Mod	0	4	4	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	23	23	0
Percent Low/Mod	0.0%	100%	100%	0.0%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2023	0	The Burkeland Lane project is 72% complete. The duplexes (6 units) are complete as of 1/17/23 and fully occupied as of 4/1/23. The new construction building(8 units) is complete as of 3/13/23 and is partially occupied with relocation tenants from the elderly building. The elderly building (9 units) began demo 4/1/23 and is expected to be complete Mid-August. The first and only requisition was submitted 4/7/23.

UGLG: HARDWICK TOWN

Grant Year: 2019

Project: 0017 - Goal 16: Jobs Created/retained

Objective: Create economic opportunities

IDIS Activity: 2356 - Hardwick (4003, 4013, 4021, 4032)

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: CI Building Acquisition, Construction, Rehabilitation (17C)

Location:

281 Vt Route 15 W Hardwick, VT 05843-9456

National Objective: LMJ

Initial Funding Date: 06/06/2023

Financing:

Funded Amount: $900,000.00

Net Drawn: $900,000.00

Balance: $0.00

Description:

Grant to the Town of Hardwick to construct a two-story, 40,000 sq. ft. multi-purpose food processing facility and a 6,000 sq. ft. innovative adaptive reuse of the historic yellow barn located at 281 Route 15 West, Hardwick VT 05843. The project will result in 25 new FTE jobs being created.

Proposed Accomplishments:

Jobs : 25

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	33
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	4
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	37
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	8
Low Mod	0	0	0	7
Moderate	0	0	0	10
Non Low Moderate	0	0	0	12
Total	0	0	0	37
Percent Low/Mod	0.0%	0.0%	0.0%	68%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	
2023	0	During this period, the project team executed a contract with Wright & Morrissey. In early June, the project team closed on NMTC financing! The groundbreaking celebration was somewhat delayed, due to the July 10 flooding. However, the site was not damaged. The groundbreaking was held on August 18th. The barn has been raised, a new foundation poured, and lowered back onto the new foundation. The septic tank was pulled, and the soils testing revealed higher levels of contaminants than expected. The project team worked with the state of Vermont to secure more brownfield funds to remove the contaminated soils. This is a state award with no match requirement. In the meantime, we will close out the existing brownfield grant. The subgrant from the Preservation Trust (Northeast Heritage Economy Partnership) was also closed out, and we are awaiting receipt of our requisition. Also during this period, the Center for an Agricultural Economy hired a Farm Connex delivery driver. The CAE worked with the DOL. The delivery driver started work 10.30.
2025	0	PR 2018 12 Hardwick 00187 Reporting Period 4/1/2025-9/30/2025 13 PR 2018 11 Hardwick 00184 10/1/2024-3/31/2025 PR 2018 13 Hardwick 00192 10/1/2025-3/31/2026

2024	0	Work is progressing at a very rapid pace. The Yellow Barn will roof and siding have been replaced, and a porch has been added to the south face of the building. The interior sheetrock and drywall are finished, and the Cabot's fit up work is commencing. We anticipate them to be able to move in some time in June. The construction team will install temporary switchgear to allow tenants to take occupancy.

UGLG: Lyndon

Grant Year: 2020

Project: 0012 - Goal 10: Homeownership Housing Rehabilitated

Objective: Provide decent affordable housing

IDIS Activity: 2142 - Lyndon (3002, 3013)

Outcome: Affordability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 11/21/2023

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

, -

National Objective: LMH

Initial Funding Date: 05/26/2020

Financing:

Funded Amount: $251,000.00

Net Drawn: $251,000.00

Balance: $0.00

Description:

Subgrant to Rural Edge to fund the Home Rehabilitation Program to provide affordable home repair financing to eligible homeowners in Essex, Caledonia and Orleans Counties.

Proposed Accomplishments:

Housing Units : 66

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	68	0	0	0	68	0	0
Black/African American:	1	0	0	0	1	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	1	0	0	0	1	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	71	0	0	0	71	0	0
Female-headed Households:	4		0		4		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	29	0	29	0
Low Mod	36	0	36	0
Moderate	5	0	5	0
Non Low Moderate	0	0	0	0
Total	70	0	70	0
Percent Low/Mod	100%	0.0%	100%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting	
2021	0	The home repair program continues to remain busy, we received 12 new intakes this quarter and they are in various stages of processing. We have completed 42 repair projects and currently have 15 in various stages of completion. We are still experiencing delays related to materials and contractor availability. Now that we are in the throws of winter many of the outside projects are being postponed We have received 91 requests for repairs since January of 2019. We have awarded 45 households and have 24 that have been 100% completed. Many of the households requesting repairs have been under 50% AMI and unable to support a loan payment. Many of the repairs this quarter have been for roof replacements, other include windows, electrical repairs, and 2 households without water in need of drilled wells. There is still a backlog in some material availability and finding contractors who are available to even give estimates, this has hindered our ability to complete repairs in a reasonable time period. One of the repair loans we funded this quarter was for a household in Caledonia County who had gone without running water for 3 years.

2022	0	The home repair program continues to remain busy, we received 7 new intakes this quarter and they are in various stages of processing. We have completed 5 repair projects and currently have 14 in various stages of completion. We are still experiencing delays related to materials and contractor availability. Now that we are in the throws of winter many of the outside projects are being postponed until the spring. There are currently 9 intakes pending in the pipeline either waiting for Site Visits, additional documentation, or closings to take place. Many of the households applying for assistance over 62 on a fixed income and cannot support a loan payment. Many of these projects are large projects and require leveraged funding from other agencies.
2023	0	We have been working to get the repair projects in progress completed before the amended completion date of 6/30/2023. Out of the 18 projects that were pending and additional 5 were completed and 3 were closed as they had not been started, the grant funds have been returned to RLF funds and 3 remain opened waiting in process waiting for completion. This grant is closed and there are no new applications being taken. However we are working with homeowners to complete the projects in the pipeline. We have completed 64 projects and have 8 projects needing to be completed.
2019	0	$0.00
2020	0	$0.00

UGLG: Two Rivers-Ottauquechee Regional Commission

Grant Year: 2020

Project: 0003 - CDBG-CV Goal 17: Businesses Assisted

IDIS Activity: 2165 - TRORC (4013, 4033)

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Completed 03/18/2024

Location:

, -

Objective: Create economic opportunities

Outcome: Sustainability

Matrix Code: ED Direct Financial Assistance to For-Profits (18A)

National Objective: LMJ

Initial Funding Date: 09/02/2020

Financing:

Funded Amount: $1,689,621.00

Net Drawn: $1,689,621.00

Balance: $0.00

Description:

Grant to Two Rivers Ottauquechee Regional Commission to administer a Sole Proprietor stabilization grant program designed to assist sole proprietors that have been impacted by COVID19.

This program will provide grants of $5,000, $7,500 or $10,000 to qualifying sole proprietors.

Funds may be only be used for working capital to cover business costs, such as rent, utilities, and for retrofitting to meet COVID19 requirements to re-open and remain open.

Proposed Accomplishments:

Jobs : 150

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	131
Black/African American:	0	0	0	0	0	0	2
Asian:	0	0	0	0	0	0	5
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0		0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	3
Asian White:	0	0	0	0	0	0	4
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	146
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	17
Low Mod	0	0	0	33
Moderate	0	0	0	67
Non Low Moderate	0	0	0	29
Total	0	0	0	146
Percent Low/Mod	0.0%	0.0%	0.0%	80%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting	
2021	0	Post-award, applicants' cost and payment documentation is uploaded and reviewed. Many applicants did not have cost documentation in hand and some had dozens of invoices to tabulate. Significant time was spent bringing the program online and assisting applicants. 127 businesses have been supported to date (including Round 1 of the program).

2022	0	This project involves making grants to sole proprietors. General Administration Activities included working with ACCD and BDCC to develop the program and materials, develop a web application portal, produce FAQs, and publicize the program. Program Management includes assisting applicants to register and apply for the program, and then working with the applicants to finalize their documentation, create subgrants, and process payments. Grant review included reviewing hundreds of documents, verifying DUNS numbers, and assisting applicants with submission. Post-award, applicants' cost and payment documentation is uploaded and reviewed. Many applicants did not have cost documentation in hand and some had dozens of invoices to tabulate. Significant time was spent bringing the program online and assisting applicants. 145 businesses have been supported to date (including Round 1 of the program). Please note there is a discrepancy of $675 between funds expended and funds drawn for the Business Assistance Grants line of our budget report for this period. Lago Rentals LLC was awarded $10,000, but we only drew $9,325 dollars for their award. The remainder of the $10,000 came from funds that were returned by another applicant (Elite Health & Wellness).
2019	0	$0.00
2020	0	$0.00

UGLG:

Grant Year: 2020

Project: 0002 - CDBG-CV - Goal Other

Objective:

IDIS Activity: 2166 - TRORC (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Completed 03/18/2024

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 09/02/2020

Financing:

Funded Amount: $76,259.00

Net Drawn: $76,259.00

Balance: $0.00

Description:

General Administration for TRORC Sole Proprietor Program

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: Brattleboro Development Credit Corporation

Grant Year: 2020

Project: 0003 - CDBG-CV Goal 17: Businesses Assisted

IDIS Activity: 2174 - BDCC (4013, 4033)

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Completed 02/27/2024

Location:

, -

Objective: Create economic opportunities

Outcome: Sustainability

Matrix Code: ED Direct Financial Assistance to For-Profits (18A)

National Objective: LMJ

Initial Funding Date: 09/23/2020

Financing:

Funded Amount: $1,326,757.00

Net Drawn: $1,326,757.00

Balance: $0.00

Description:

Grant to Brattleboro Development Credit Corporation to administer a Sole Proprietor stabilization grant program designed to assist sole proprietors that have been impacted by COVID19.

This program will provide grants of $5,000, $7,500 or $10,000 to qualifying sole proprietors.

Funds may be only be used for working capital to cover business costs, such as rent, utilities, and for retrofitting to meet COVID19 requirements to re-open and remain open.

Proposed Accomplishments:

Jobs : 132

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	122
Black/African American:	0	0	0	0	0	0	4
Asian:	0	0	0	0	0	0	4
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	132
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	39
Low Mod	0	0	0	41
Moderate	0	0	0	16
Non Low Moderate	0	0	0	36
Total	0	0	0	132
Percent Low/Mod	0.0%	0.0%	0.0%	73%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting	
2021	0	This reporting includes Rounds 1 & 2 of the Sole Proprietorship Stabilization Program Vermont Community Development Block Grant (CDBG) CARES Act (CV) for a total to date of 132 Grant Awardees and as of 12/31/2021 Round 1 is complete totaling $807,500 and Round 2 totaling $343,435. The noted awardees can be identified in the Business Assistance Spreadsheet as uploaded. Of those requisitioned, it equates to 132 jobs. Census data is reported on grant awardees to date including race and LMI. Outcome data from Round 1 can be found at https://arcg.is/1LqDDn0. BDCC will be opening Round 3, for which this funding will be supporting, along with funding from the SBA, for the Community Navigator Pilot Program. This program will deliver critically important technical assistance to businesses and organizations trying to adapt to new practices, retrofit their physical spaces, and access new technologies. This reporting includes Round 2 of the Sole Proprietorship Stabilization Program Vermont Community Development Block Grant (CDBG) CARES Act (CV) for a total to date of 127 Grant Awardees and as of 09/30/2021 Round 2 totaling $294,557 && 127 jobs
2020	0	$0.00

UGLG: Town Milton

Grant Year: 2020

Project: 0016 - Goal 2: Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit

Objective: Provide decent affordable housing

IDIS Activity: 2205 - Milton (1005) (1007), (1013), (1004)

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Water/Sewer Improvements (03J)

Location:

, -

National Objective: LMH

Initial Funding Date: 02/16/2021

Financing:

Funded Amount: $30,472.00

Net Drawn: $30,472.00

Balance: $0.00

Description:

Subgrant to the Milton Mobile Home Community to install new water and sewer lines to be connected to the municipal system, removaldiscontinuance of existing site septic systems, and repair damage roads.

Proposed Accomplishments:

Housing Units : 98

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	91	0	0	0	91	0	0
Black/African American:	2	0	0	0	2	0	0
Asian:	2	0	0	0	2	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	2	0	0	0	2	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	1	0	0	0	1	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	98	0	0	0	98	0	0
Female-headed Households:	71		0		71		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	37	0	37	0
Low Mod	27	0	27	0
Moderate	12	0	12	0
Non Low Moderate	22	0	22	0
Total	98	0	98	0
Percent Low/Mod	78%	0.0%	78%	0.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	
2021	0	In March competitive bids were opened on the project. The low bid was $993,000 over the project budget. This was largely a result of post-covid cost escalations in the heavy construction industry. A subsequent value engineering effort failed to close the cost gap. In the past few months MMHC has commissioned a new cost estimate, applied for additional funding through an EPA WIIN Grant, and landed on both Senator Sanders, and Leahy's Congressional Designated Spending funding lists. In addition further engineering is taking place to rebid the project this winter. Due to the project delay, this project will now be subject to new stormwater control regulations. Additional engineering and project costs will incurred as a result.
2024	0	PR 2018 10 Milton 00181 activity for period of 7/1/2024-12/31/2024 Beneficiary Data reported 98
2025	0	PR 2018 11 Milton 00185 Reporting Period 1/1/2025-7/30/2025 the 98 Beneficiaries reported in this progress report were previously reported in PR #10 for the year 2024

UGLG: Rockingham

Grant Year: 2020

Project: 0004 - CDBG-CV Goal 3 Public Service other than Low/Mod Income Housing Benefit

IDIS Activity: 2232 - Rockingham (2015) CDBG-CV 26

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Completed 09/29/2023

Location:

, -

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Other Public Services Not Listed in 05A-05Y, 03T (05Z)

National Objective: LMA

Initial Funding Date: 07/07/2021

Financing:

Funded Amount: $38,255.00

Net Drawn: $38,255.00

Balance: $0.00

Description:

Subgrant to Bellows Falls Downtown Development Alliance to purchase equipment to allow for social distancing in the designated downtown, including tents, and heating fixtures, and lighting that will be used to expand outdoor social distancing in an effort to respond, and prevent the spread of COVID-19 and allow businesses to remain open.

Proposed Accomplishments:

People (General) : 5,010

Total Population in Service Area: 5,010

Census Tract Percent Low / Mod: 56.40

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting	
2022	0	A large portion of Light Up BF has been funded, but due to price increases since we submitted our application, replacements for some damaged parts since last year, expansion of outdoor investment area, and additional banners and signage for accessing and enjoying outdoor downtown and economic activities to remain safe in a pandemic like CoVID.
2021	0	Funds will be used to address social distancing requirements that will help prevent the spread of COVID-19 in the Downtown in response to COVID-19 Pandemic. The project is in an area-wide benefit community where the population of the Town of Rockingham is 56.49% LMI.

UGLG:

Grant Year: 2020

Project: 0006 - CDBG Goal Other

Objective:

IDIS Activity: 2234 - Westford (6012)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 04/16/2024

Matrix Code: Planning (20)

Location:

, -

National Objective:

Initial Funding Date: 07/27/2021

Financing:

Funded Amount: $43,090.00

Net Drawn: $43,090.00

Balance: $0.00

Description:

Grant to the Town to investigate how and to what degree it could be involved in the redevelopment of the Pigeon Property in the downtown Village Center.
The intent of the project is to do planning and predevelopment work to support public river access, public facility use, and 6-8 perpetually affordable homeownership units.
The property is a former gas station so there is contamination on site.
The scope of work will include a Commercial appraisal and determination of the waste-water capacity on the property.

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2020

Project: 0006 - CDBG Goal Other

Objective:

IDIS Activity: 2235 - Westford (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 04/16/2024

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 07/27/2021

Financing:

Funded Amount: $5,000.00

Net Drawn: $5,000.00

Balance: $0.00

Description:

General Administration for 1705 VT Route 128 Redevelopment for Westford PG-2020-01

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: Lyndon

Grant Year: 2020

Project: 0005 - CDBG-CV Goal 4: Public service activities for Low/Moderate Income Housing Benefit

IDIS Activity: 2239 - Lyndon (2015) CDBG-CV

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Open

Location:

, -

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Subsistence Payment (05Q)

National Objective: LMC

Initial Funding Date: 08/10/2021

Financing:

Funded Amount: $171,293.00

Net Drawn: $171,293.00

Balance: $0.00

Description:

Subgrant to Rural Edge to provide eligible households in Caledonia, Essex, and Orleans Counties that have been affected by COVID-19 with emergency payments for housing related costs in the form of mortgage, rental, and utility payment assistance.

Proposed Accomplishments:

People (General) : 22

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	20
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	22
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	10
Low Mod	0	0	0	6
Moderate	0	0	0	6
Non Low Moderate	0	0	0	0
Total	0	0	0	22
Percent Low/Mod	0.0%	0.0%	0.0%	100%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	
2023	0	Final Close out report. Grant was extended to include two additional families which are reflected in this report.
2022	0	This Quarter we awarded 2 more families with HSP program.
2021	0	$0.00

UGLG: ST. ALBANS C.

Grant Year: 2020

Project: 0015 - CDBG Goal 3 Public Service other than Low/Mod Income Housing Benefit

Objective: Create suitable living environments

IDIS Activity: 2267 - St. Albans City (2015)

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 03/06/2024

Matrix Code: Youth Services (05D)

Location:

219 Lake St St Albans, VT 05478-2221

National Objective: LMC

Initial Funding Date: 11/15/2021

Financing:

Funded Amount: $300,000.00

Net Drawn: $300,000.00

Balance: $0.00

Description:

Subgrant to Spectrum Youth and Family Services for operational expenses related to the establishment of a new regional drop-in center that will provide support services to at-risk and homeless youth and young adults in Franklin County.

Proposed Accomplishments:

People (General) : 175

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	332
Black/African American:	0	0	0	0	0	0	18
Asian:	0	0	0	0	0	0	5
American Indian/Alaskan Native:	0	0	0	0	0	0	21
Native Hawaiian/Other Pacific Islander:	0	0	0		0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	28
Asian White:	0	0	0	0	0	0	4
Black/African American & White:	0	0	0	0	0	0	8
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	9
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	425
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	425
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	425
Percent Low/Mod	0.0%	0.0%	0.0%	100%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

2022	0	Since the opening of the St. Albans Drop-In Center, just over one year ago, 202 youth have accessed services which is 72 more youth than the last reporting period. Of those accessing the space, 70.3% are under the age of 18, but in the past several months we have seen an increase in older youth (18-24) who we have connected to housing resources, help get ID and public benefits, and made connections to other social safety net programs. We have had a slight increase in pregnant and parenting youth that we have assisted in connection to local resources. To date, 1639 meals have been served, which is 579 more than the last reporting period. The community has continued to provide dinners through the MealTrain and we are often able to send leftovers home for weekend or next day meals. Most of the youth we serve are low-income and are experiencing food insecurities. In the afternoons we have continued to host a variety of activities geared toward engagement such as arts and crafts, games, and LEGO builds. We have engaged youth in the kitchen to teach valuable life skills. Recently we started using a mass texting platform to help inform youth about upcoming events. We have been tabling at BFA-St Albans to help bring awareness to youth about our services. Additionally, we have seen an increase in community partners, such as NCSS and DCF-FSD utilizing the space for meetings with youth. We are planning an LGBTQ+ Support Group with a local psychologist to start in May and a Summer Enrichment Program. The first requisition for funds is planned within the next quarter.
2023	0	$0.00

UGLG: Brattleboro Development Credit Corporation

Grant Year: 2020

Project: 0003 - CDBG-CV Goal 17: Businesses Assisted

Objective: Create economic opportunities

IDIS Activity: 2272 - BDCC (4027)

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Completed 02/27/2024

Matrix Code: ED Technical Assistance (18B)

Location:

, -

National Objective: LMJ

Initial Funding Date: 01/04/2022

Financing:

Funded Amount: $384,652.00

Net Drawn: $384,652.00

Balance: $0.00

Description:

Vermont CDBG Sole Proprietor stabilization grant program is designed to assist businesses with technical assistance in order to meet COVID19 requirements to re-open and remain open.

Proposed Accomplishments:

Jobs : 118

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	82
Black/African American:	0	0	0	0	0	0	10
Asian:	0	0	0	0	0	0	5
American Indian/Alaskan Native:	0	0	0	0	0	0	1
Native Hawaiian/Other Pacific Islander:	0	0	0		0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	98
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	48
Low Mod	0	0	0	46
Moderate	0	0	0	2
Non Low Moderate	0	0	0	2
Total	0	0	0	98
Percent Low/Mod	0.0%	0.0%	0.0%	98%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

2023	0	opened Round 3, for which this funding will support, along with funding from the SBA, for the Community Navigator Pilot Program. This program will deliver critically important technical assistance to businesses and organizations trying to adapt to new practices, retrofit their physical spaces, and access new technologies. For Round 3, to date we have the following number of applications - 180, of which 95 are specific CDBG-CV applications, and 85 are specific to SBA funding. To date, scopes of work have been developed and work has commenced for which invoices have been paid. More information about CNPP is available at https://www.vermonteconomicdevelopment.com/cnpp. Reporting includes Rounds 1 - 3 of the Sole Proprietorship Stabilization Program Vermont Community Development Block Grant CARES Act for a total to date of 211 Grant Awardees. As of 12/31/21 Round 1 is complete totaling $807,500 and Round 2 totaling $343,435. Round 3 is in support of the Community Navigator Pilot Program. The noted awardees, to date, can be identified in the Business Assistance Spreadsheet as uploaded. Of those requisitioned, it equates to 211 jobs. Census data is reported on grant awardees to date including race and LMI. Outcome data from Round 1 & 2 can be found at https://arcg.is/1LqDDn0. BDCC opened Round 3, for which this funding will support, along with funding from the SBA, for the Community Navigator Pilot Program. This program will deliver critically important technical assistance to businesses and organizations trying to adapt to new practices, retrofit their physical spaces, and access new technologies. For Round 3, to date we have the following number of applications - 178, of which 93 are specific CDBG-CV applications, and 85 are specific to SBA funding. To date, scopes of work have been developed and work has commenced for which invoices have been paid. More information about CNPP is available at https://www.vermonteconomicdevelopment.com/cnpp.
2022	0	Round 3 is in support of the Community Navigator Pilot Program. The noted awardees, to date, can be identified in the Business Assistance Spreadsheet as uploaded. Of those requisitioned, it equates to164 jobs. Census data is reported on grant awardees to date including race and LMI. Outcome data from Round 1 can be found at https://arcg.is/1LqDDn0. BDCC opened Round 3, for which this funding will support, along with funding from the SBA, for the Community Navigator Pilot Program. This program will deliver critically important technical assistance to businesses and organizations trying to adapt to new practices, retrofit their physical spaces, and access new technologies. For Round 3, to date we have the following number of applications - 184, of which 107 are specific CDBG-CV applications, and 77 are specific to SBA funding. To date, scopes of work have been developed and work has commenced for which invoices have been paid. More information about CNPP is available at https://www.vermonteconomicdevelopment.com/cnpp.

UGLG: Two Rivers-Ottauquechee Regional Commission

Grant Year: 2020

Project: 0003 - CDBG-CV Goal 17: Businesses Assisted

Objective: Create economic opportunities

IDIS Activity: 2276 - TRORC (4027)

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Completed 03/18/2024

Matrix Code: ED Technical Assistance (18B)

Location:

, -

National Objective: LMJ

Initial Funding Date: 01/20/2022

Financing:

Funded Amount: $68,814.00

Net Drawn: $68,814.00

Balance: $0.00

Description:

TRORC - Business Technical Assistance

Proposed Accomplishments:

Jobs : 30

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	29
Black/African American:	0	0	0	0	0	0	1
Asian:	0	0	0	0	0	0	1
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	4
Asian White:	0	0	0	0	0	0	1
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	36
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	11
Low Mod	0	0	0	10
Moderate	0	0	0	15
Non Low Moderate	0	0	0	0
Total	0	0	0	36
Percent Low/Mod	0.0%	0.0%	0.0%	100%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	
2023	0	The program is now in its third phase, which involves providing technical assistance/training to small businesses. The project team collaborated with ACCD to establish the structure of the assistance program . Through an RFP process, we selected 4 contractors who are tasked with providing various types of technical assistance to sole proprietors who apply to enter the program. Currently 35 businesses are receiving or have finished receiving technical assistance through the program.

UGLG:

Grant Year: 2020

Project: 0006 - CDBG Goal Other

Objective:

IDIS Activity: 2284 - St. George (6012)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Planning (20)

Location:

, -

National Objective:

Initial Funding Date: 02/14/2022

Financing:

Funded Amount: $43,242.00

Net Drawn: $37,686.00

Balance: $5,556.00

Description:

Subgrant to the St George Community Cooperative to assess the condition of drinking-water, septic, and wastewater infrastructure, and identify options for improvements.

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2020

Project: 0006 - CDBG Goal Other

Objective:

IDIS Activity: 2285 - St. George (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 02/14/2022

Financing:

Funded Amount: $2,830.00

Net Drawn: $2,827.00

Balance: $3.00

Description:

General Administration for St George Community Cooperative Infrastructure Study

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: BRADFORD

Grant Year: 2020

Project: 0012 - CDBG-CV Goal 1: PF or Infrastructure Activities other than Low/Moderate Income Housing Benefit

Objective: Create suitable living environments

IDIS Activity: 2312 - Bradford (1014, 1013) CDBG-CV

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Completed 09/26/2023

Matrix Code: Neighborhood Facilities (03E)

Location:

174 Main St Bradford, VT 05033-9271

National Objective: URG

Initial Funding Date: 08/10/2022

Financing:

Funded Amount: $61,204.00

Net Drawn: $61,204.00

Balance: $0.00

Description:

Subgrant to Space on Main, a coworker space, to install new HVAC equipment to allow for COVID safe work environment supporting remote workers.

Proposed Accomplishments:

People (General) : 400

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	
2023	11,327	All HVAC improvements have been completed at The Space On Main. Since the first few enhancements were installed until now, The Space On Main has been able to host 11,327 people safely indoors. SOM continues to serve as a critical resource for those who choose to live in and visit our region. Located on Main Street in BradfordÃ¿Â¢Ã¿Â¿Ã¿Â¿s former HillÃ¿Â¢Ã¿Â¿Ã¿Â¿s 5 & 10 store, SOM is filled with a community of diverse entrepreneurs, remote workers, nonprofits, creatives, and students. More than just a coworking space, SOM brings opportunities to the community that are focused around creative economy, small business & entrepreneurship support, community & civic engagement, and technology & STEM education for all ages. We are strong proponents of local economic and community development and will continue to develop our partner network in order to bring additional regional, state, and federal resources to Main Street. Indoor events that the HVAC has let us continue offering includes youth STEM camps, artisan markets, community board game days, business planning courses, art gallery openings, job fairs, community music events, and more.

UGLG:

Grant Year: 2020

Project: 0002 - CDBG-CV - Goal Other

Objective:

IDIS Activity: 2313 - Bradford (5013) CDBG-CV

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Completed 09/26/2023

Matrix Code: General Program Administration (21A)

Location:

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National Objective:

Initial Funding Date: 08/10/2022

Financing:

Funded Amount: $555.00

Net Drawn: $555.00

Balance: $0.00

Description:

General Admin for The Space on Main COVID HVAC

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: POULTNEY

Grant Year: 2020

Project: 0012 - CDBG-CV Goal 1: PF or Infrastructure Activities other than Low/Moderate Income Housing Benefit

Objective: Create suitable living environments

IDIS Activity: 2318 - Poultney (1021, 1013) CDBG-CV

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Completed 04/03/2024

Matrix Code: Other Public Improvements Not Listed in 03A-03S (03Z)

Location:

206 Furnace St Poultney, VT 05764-1164

National Objective: LMC

Initial Funding Date: 08/29/2022

Financing:

Funded Amount: $108,080.00

Net Drawn: $108,080.00

Balance: $0.00

Description:

Grant to the town of Poultney to construct an accessible outdoor walking track (5' wide x 350' in length) and an outdoor 20' x 30'pavilion to expand the health and welfare programs once served inside the Young At Heart Senior Center building.

Proposed Accomplishments:

People (General) : 1,191

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	3039
Black/African American:	0	0	0	0	0	0	10
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	3,049
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	3,049
Non Low Moderate	0	0	0	0
Total	0	0	0	3,049
Percent Low/Mod	0.0%	0.0%	0.0%	100%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	
2022	0	The project has been completed

UGLG: Town of Burke

Grant Year: 2020

Project: 0007 - Goal: #8. Rental units rehabilitated

Objective: Provide decent affordable housing

IDIS Activity: 2322 - Burke (3001)

Outcome: Affordability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 04/04/2024

Matrix Code: Acquisition for Rehabilitation (14G)

Location:

28 Burkeland Ln West Burke, VT 05871-9057

National Objective: LMH

Initial Funding Date: 10/19/2022

Financing:

Funded Amount: $6,236.00

Net Drawn: $6,236.00

Balance: $0.00

Description:

Subgrant to Gilman Housing Trust (dba Rural Edge) to acquire and complete the rehabilitation of 15 units of affordable housing and the construction of a new 8-unit affordable rental building in the Village of West Burke.
All 23 units are affordable to households at or below 80% AMI.

Proposed Accomplishments:

Housing Units : 23

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	22	0	22	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	1	0	1	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	23	0	23	0	0
Female-headed Households:	0		15		15		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	19	19	0
Low Mod	0	4	4	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	23	23	0
Percent Low/Mod	0.0%	100%	100%	0.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	
2023	0	The Burkeland Lane project is 72% complete. The duplexes (6 units) are complete as of 1/17/23 and fully occupied as of 4/1/23. The new construction building(8 units) is complete as of 3/13/23 and is partially occupied with relocation tenants from the elderly building. The elderly building (9 units) began demo 4/1/23 and is expected to be complete Mid-August. The first and only requisition was submitted 4/7/23.

UGLG: Calais

Grant Year: 2020

Project: 0013 - CDBG Goal 9: Rental Units Rehabilitated

Objective: Provide decent affordable housing

IDIS Activity: 2333 - Calais (3002)

Outcome: Affordability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 05/20/2024

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

4520 Vt Route 14 East Calais, VT 05650-8022

National Objective: LMH

Initial Funding Date: 12/28/2022

Financing:

Funded Amount: $383,000.00

Net Drawn: $383,000.00

Balance: $0.00

Description:

Subgrant to the East Calais Community Trust to redevelop the East Calais General Store building located at 4520 VT-14, East Calais, VT 05650.
The project will return the first floor of the building to a General Store, create 2 full-time and 4 part-time jobs, and the CDBG funds will renovate the 3 apartments located above the store.

Proposed Accomplishments:

Housing Units : 3

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	3	0	3	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	3	0	3	0	0
Female-headed Households:	0		1		1		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	1	1	0
Low Mod	0	1	1	0
Moderate	0	1	1	0
Non Low Moderate	0	0	0	0
Total	0	3	3	0
Percent Low/Mod	0.0%	100%	100%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	
2023	0	The project is approximately 56% complete. It is on schedule for substantial completion at the end of May 2023 with occupancy by July 1, 2023. The first requisition of VCDP funds will be submitted by April 11, 2023. The project closed on all financing at the end of October with construction beginning early November 2022. Interior work completed includes; demolition; interior partitions, structural reinforcements, site work for septic line and drainage; rough ins complete for electrical / plumbing; drywall installation ongoing, taping and painting has begun. Exterior clapboard repairs / replacement; new porches underway.

UGLG: HARDWICK TOWN

Grant Year: 2020

Project: 0017 - Goal 16: Jobs Created/retained

Objective: Create economic opportunities

IDIS Activity: 2356 - Hardwick (4003, 4013, 4021, 4032)

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: CI Building Acquisition, Construction, Rehabilitation (17C)

Location:

281 Vt Route 15 W Hardwick, VT 05843-9456

National Objective: LMJ

Initial Funding Date: 06/06/2023

Financing:

Funded Amount: $49,700.00

Net Drawn: $49,700.00

Balance: $0.00

Description:

Grant to the Town of Hardwick to construct a two-story, 40,000 sq. ft. multi-purpose food processing facility and a 6,000 sq. ft. innovative adaptive reuse of the historic yellow barn located at 281 Route 15 West, Hardwick VT 05843. The project will result in 25 new FTE jobs being created.

Proposed Accomplishments:

Jobs : 25

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	33
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	4
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	37
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	8
Low Mod	0	0	0	7
Moderate	0	0	0	10
Non Low Moderate	0	0	0	12
Total	0	0	0	37
Percent Low/Mod	0.0%	0.0%	0.0%	68%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	
2023	0	During this period, the project team executed a contract with Wright & Morrissey. In early June, the project team closed on NMTC financing! The groundbreaking celebration was somewhat delayed, due to the July 10 flooding. However, the site was not damaged. The groundbreaking was held on August 18th. The barn has been raised, a new foundation poured, and lowered back onto the new foundation. The septic tank was pulled, and the soils testing revealed higher levels of contaminants than expected. The project team worked with the state of Vermont to secure more brownfield funds to remove the contaminated soils. This is a state award with no match requirement. In the meantime, we will close out the existing brownfield grant. The subgrant from the Preservation Trust (Northeast Heritage Economy Partnership) was also closed out, and we are awaiting receipt of our requisition. Also during this period, the Center for an Agricultural Economy hired a Farm Connex delivery driver. The CAE worked with the DOL. The delivery driver started work 10.30.
2025	0	PR 2018 12 Hardwick 00187 Reporting Period 4/1/2025-9/30/2025 13 PR 2018 11 Hardwick 00184 10/1/2024-3/31/2025 PR 2018 13 Hardwick 00192 10/1/2025-3/31/2026

2024	0	Work is progressing at a very rapid pace. The Yellow Barn will roof and siding have been replaced, and a porch has been added to the south face of the building. The interior sheetrock and drywall are finished, and the Cabot's fit up work is commencing. We anticipate them to be able to move in some time in June. The construction team will install temporary switchgear to allow tenants to take occupancy.

UGLG:

Grant Year: 2020

Project: 0006 - CDBG Goal Other

Objective:

IDIS Activity: 2357 - Hardwick (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 06/06/2023

Financing:

Funded Amount: $300.00

Net Drawn: $300.00

Balance: $0.00

Description:

General Administration for the Yellow Barn Project 07110-IG-2018-Hardwick-04

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: Lyndon

Grant Year: 2021

Project: 0012 - Goal 10: Homeownership Housing Rehabilitated

Objective: Provide decent affordable housing

IDIS Activity: 2142 - Lyndon (3002, 3013)

Outcome: Affordability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 11/21/2023

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

, -

National Objective: LMH

Initial Funding Date: 05/26/2020

Financing:

Funded Amount: $134,827.00

Net Drawn: $134,827.00

Balance: $0.00

Description:

Subgrant to Rural Edge to fund the Home Rehabilitation Program to provide affordable home repair financing to eligible homeowners in Essex, Caledonia and Orleans Counties.

Proposed Accomplishments:

Housing Units : 66

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	68	0	0	0	68	0	0
Black/African American:	1	0	0	0	1	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	1	0	0	0	1	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	71	0	0	0	71	0	0
Female-headed Households:	4		0		4		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	29	0	29	0
Low Mod	36	0	36	0
Moderate	5	0	5	0
Non Low Moderate	0	0	0	0
Total	70	0	70	0
Percent Low/Mod	100%	0.0%	100%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting	
2021	0	The home repair program continues to remain busy, we received 12 new intakes this quarter and they are in various stages of processing. We have completed 42 repair projects and currently have 15 in various stages of completion. We are still experiencing delays related to materials and contractor availability. Now that we are in the throws of winter many of the outside projects are being postponed We have received 91 requests for repairs since January of 2019. We have awarded 45 households and have 24 that have been 100% completed. Many of the households requesting repairs have been under 50% AMI and unable to support a loan payment. Many of the repairs this quarter have been for roof replacements, other include windows, electrical repairs, and 2 households without water in need of drilled wells. There is still a backlog in some material availability and finding contractors who are available to even give estimates, this has hindered our ability to complete repairs in a reasonable time period. One of the repair loans we funded this quarter was for a household in Caledonia County who had gone without running water for 3 years.

2022	0	The home repair program continues to remain busy, we received 7 new intakes this quarter and they are in various stages of processing. We have completed 5 repair projects and currently have 14 in various stages of completion. We are still experiencing delays related to materials and contractor availability. Now that we are in the throws of winter many of the outside projects are being postponed until the spring. There are currently 9 intakes pending in the pipeline either waiting for Site Visits, additional documentation, or closings to take place. Many of the households applying for assistance over 62 on a fixed income and cannot support a loan payment. Many of these projects are large projects and require leveraged funding from other agencies.
2023	0	We have been working to get the repair projects in progress completed before the amended completion date of 6/30/2023. Out of the 18 projects that were pending and additional 5 were completed and 3 were closed as they had not been started, the grant funds have been returned to RLF funds and 3 remain opened waiting in process waiting for completion. This grant is closed and there are no new applications being taken. However we are working with homeowners to complete the projects in the pipeline. We have completed 64 projects and have 8 projects needing to be completed.
2019	0	$0.00
2020	0	$0.00

UGLG: BRATTLEBORO TOWN

Grant Year: 2021

Project: 0012 - Goal 14: Overnight/Emergency Shelter/Transitional Housing Beds Added

Objective: Create suitable living environments

IDIS Activity: 2186 - Brattleboro (1021)

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 02/26/2024

Matrix Code: Homeless Facilities (not operating costs) (03C)

Location:

60 S Main St Brattleboro, VT 05301-6300

National Objective: LMC

Initial Funding Date: 11/09/2020

Financing:

Funded Amount: $50,000.00

Net Drawn: $50,000.00

Balance: $0.00

Description:

Subgrant to Groundworks Collaborative to construct a multi-use facility at 54-60 South Main Street, Brattleboro, VT.
The project will create a permanent home for Brattleboro's seasonal overflow homeless shelter, day shelter drop-in center, and administrative office space to provide supportive services.

Proposed Accomplishments:

People (General) : 345

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	446
Black/African American:	0	0	0	0	0	0	16
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	11
Native Hawaiian/Other Pacific Islander:	0	0	0		0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	15
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	488
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	470
Low Mod	0	0	0	12
Moderate	0	0	0	6
Non Low Moderate	0	0	0	0
Total	0	0	0	488
Percent Low/Mod	0.0%	0.0%	0.0%	100%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	
2023	0	Project construction was substantially completed on 9/30/22. Complete close-out is delayed due to outstanding ER items, specifically historic. Please see below for Architects update on historic approval from 4/25/23. We will need an extension on Grant Agreement. A quick update for HABS and closing out the VCDP grant.
2021	0	Substantial completion for the 54 South Main portion of the project was achieved in the Spring. Certain staff began occupying the building at that point and we opened for Day Shelter services in July. In September we began to operate as an overnight shelter as well. The 60 South Main phase is going well with the original structure demolished and the foundation walls in place. The fireplace we were seeking to preserve was undamaged during construction. We look forward to requisitioning funds shortly after submission of the progress report. We anticipate occupancy of 60 South Main in March of 2022 and will also complete any outstanding site work at that point as well.

2022	0	The project is complete and the final contractor pay app has been submitted. Outstanding items include: paying final invoices from consultants, satisfaction of outstanding environmental and zoning conditions, and scheduling of public hearing. The public hearing has not had a date set yet but will be held before June 30th, 2023. Services provided out of 54 South Main St. include a 34 bed overnight shelter (regularly at full capacity). Day Shelter space which regularly serves 50+ people a day (inclusive of those staying overnight). Services provided out of 60 So Main include offices for Case Management with approximately 100 clients served at any time as well as offices for the Healthworks multi-agency partnership. It is beginning enrollment in January and has a target case load of 100+ individuals. The project is on schedule as far as our revised schedule is concerned. The punch list is being worked on for 60 so Main and then final site work will happen and we expect a total completion by end of June at the latest.

UGLG:

Grant Year: 2021

Project: 0005 - FY21 CDBG Goal Other

Objective:

IDIS Activity: 2260 - State 1% TA (2021)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 03/07/2024

Matrix Code: State CDBG Technical Assistance to Grantees (19H)

Location:

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National Objective:

Initial Funding Date: 09/28/2021

Financing:

Funded Amount: $74,368.00

Net Drawn: $74,368.00

Balance: $0.00

Description:

State 1% TA for FY2021

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2021

Project: 0005 - FY21 CDBG Goal Other

Objective:

IDIS Activity: 2268 - Rupert (6012)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 06/05/2024

Matrix Code: Planning (20)

Location:

, -

National Objective:

Initial Funding Date: 11/16/2021

Financing:

Funded Amount: $40,804.00

Net Drawn: $40,804.00

Balance: $0.00

Description:

Subgrant to Rupert Village Trust to complete a feasibility study and predevelopment work of the former Sheldon Store building to be used as new indoor and outdoor community spaces with a small cafe, community center, and public event space.

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2021

Project: 0005 - FY21 CDBG Goal Other

Objective:

IDIS Activity: 2269 - Rupert (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 06/05/2024

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 11/16/2021

Financing:

Funded Amount: $2,400.00

Net Drawn: $2,400.00

Balance: $0.00

Description:

General Administration for 07110-PG-2020-Rupert-15 Sheldon Store Redevelopment Plan

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: MORRISTOWN TOWN

Grant Year: 2021

Project: 0006 - CDBG Goal 7: Rental Units Constructed

Objective: Create suitable living environments

IDIS Activity: 2283 - Morristown (3001, 3013, 3021, 3032)

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 04/05/2024

Matrix Code: Construction of Housing (12)

Location:

26 Hutchins St Morristown, VT 05661-6148

National Objective: LMH

Initial Funding Date: 02/11/2022

Financing:

Funded Amount: $400,000.00

Net Drawn: $400,000.00

Balance: $0.00

Description:

Subgrant to Lamoille Housing Partnership, Inc.
acquire and construct 24 new apartments in on a vacant lot in downtown Morrisville with Evernorth.
The mixed-income development will dedicated 5 units as Supportive Housing.

Proposed Accomplishments:

Housing Units : 24

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	22	0	22	0	0
Black/African American:	0	0	2	0	2	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	24	0	24	0	0
Female-headed Households:	0		15		15		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	7	7	0
Low Mod	0	7	7	0
Moderate	0	5	5	0
Non Low Moderate	0	5	5	0
Total	0	24	24	0
Percent Low/Mod	0.0%	79%	79%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	
2023	0	The project reached Substantial Completion on June 14, 2023. Since that time, 15 units have been leased up. All units are expected to be occupied by December 31, 2023.

UGLG:

Grant Year: 2021

Project: 0006 - CDBG Goal Other

Objective:

IDIS Activity: 2284 - St. George (6012)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Planning (20)

Location:

, -

National Objective:

Initial Funding Date: 02/14/2022

Financing:

Funded Amount: $6,000.00

Net Drawn: $0.00

Balance: $6,000.00

Description:

Subgrant to the St George Community Cooperative to assess the condition of drinking-water, septic, and wastewater infrastructure, and identify options for improvements.

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: Town Milton

Grant Year: 2022

Project: 0016 - Goal 2: Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit

Objective: Provide decent affordable housing

IDIS Activity: 2205 - Milton (1005) (1007), (1013), (1004)

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Water/Sewer Improvements (03J)

Location:

, -

National Objective: LMH

Initial Funding Date: 02/16/2021

Financing:

Funded Amount: $100,000.00

Net Drawn: $100,000.00

Balance: $0.00

Description:

Subgrant to the Milton Mobile Home Community to install new water and sewer lines to be connected to the municipal system, removaldiscontinuance of existing site septic systems, and repair damage roads.

Proposed Accomplishments:

Housing Units : 98

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	91	0	0	0	91	0	0
Black/African American:	2	0	0	0	2	0	0
Asian:	2	0	0	0	2	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	2	0	0	0	2	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	1	0	0	0	1	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	98	0	0	0	98	0	0
Female-headed Households:	71		0		71		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	37	0	37	0
Low Mod	27	0	27	0
Moderate	12	0	12	0
Non Low Moderate	22	0	22	0
Total	98	0	98	0
Percent Low/Mod	78%	0.0%	78%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting	
2021	0	In March competitive bids were opened on the project. The low bid was $993,000 over the project budget. This was largely a result of post-covid cost escalations in the heavy construction industry. A subsequent value engineering effort failed to close the cost gap. In the past few months MMHC has commissioned a new cost estimate, applied for additional funding through an EPA WIIN Grant, and landed on both Senator Sanders, and Leahy's Congressional Designated Spending funding lists. In addition further engineering is taking place to rebid the project this winter. Due to the project delay, this project will now be subject to new stormwater control regulations. Additional engineering and project costs will incurred as a result.
2024	0	PR 2018 10 Milton 00181 activity for period of 7/1/2024-12/31/2024 Beneficiary Data reported 98
2025	0	PR 2018 11 Milton 00185 Reporting Period 1/1/2025-7/30/2025 the 98 Beneficiaries reported in this progress report were previously reported in PR #10 for the year 2024

UGLG:

Grant Year: 2022

Project: 0005 - FY21 CDBG Goal Other

Objective:

IDIS Activity: 2268 - Rupert (6012)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 06/05/2024

Matrix Code: Planning (20)

Location:

, -

National Objective:

Initial Funding Date: 11/16/2021

Financing:

Funded Amount: $14,340.00

Net Drawn: $14,340.00

Balance: $0.00

Description:

Subgrant to Rupert Village Trust to complete a feasibility study and predevelopment work of the former Sheldon Store building to be used as new indoor and outdoor community spaces with a small cafe, community center, and public event space.

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2022

Project: 0005 - FY21 CDBG Goal Other

Objective:

IDIS Activity: 2269 - Rupert (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 06/05/2024

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 11/16/2021

Financing:

Funded Amount: $2,400.00

Net Drawn: $2,400.00

Balance: $0.00

Description:

General Administration for 07110-PG-2020-Rupert-15 Sheldon Store Redevelopment Plan

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: MORRISTOWN TOWN

Grant Year: 2022

Project: 0006 - CDBG Goal 7: Rental Units Constructed

Objective: Create suitable living environments

IDIS Activity: 2283 - Morristown (3001, 3013, 3021, 3032)

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 04/05/2024

Matrix Code: Construction of Housing (12)

Location:

26 Hutchins St Morristown, VT 05661-6148

National Objective: LMH

Initial Funding Date: 02/11/2022

Financing:

Funded Amount: $150,000.00

Net Drawn: $150,000.00

Balance: $0.00

Description:

Subgrant to Lamoille Housing Partnership, Inc.
acquire and construct 24 new apartments in on a vacant lot in downtown Morrisville with Evernorth.
The mixed-income development will dedicated 5 units as Supportive Housing.

Proposed Accomplishments:

Housing Units : 24

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	22	0	22	0	0
Black/African American:	0	0	2	0	2	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	24	0	24	0	0
Female-headed Households:	0		15		15		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	7	7	0
Low Mod	0	7	7	0
Moderate	0	5	5	0
Non Low Moderate	0	5	5	0
Total	0	24	24	0
Percent Low/Mod	0.0%	79%	79%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	
2023	0	The project reached Substantial Completion on June 14, 2023. Since that time, 15 units have been leased up. All units are expected to be occupied by December 31, 2023.

UGLG:

Grant Year: 2022

Project: 0006 - CDBG Goal Other

Objective:

IDIS Activity: 2284 - St. George (6012)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Planning (20)

Location:

, -

National Objective:

Initial Funding Date: 02/14/2022

Financing:

Funded Amount: $1,000.00

Net Drawn: $0.00

Balance: $1,000.00

Description:

Subgrant to the St George Community Cooperative to assess the condition of drinking-water, septic, and wastewater infrastructure, and identify options for improvements.

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2022

Project: 0005 - FY22 CDBG Goal Other

Objective:

IDIS Activity: 2328 - Highgate (6012)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Planning (20)

Location:

, -

National Objective:

Initial Funding Date: 11/11/2022

Financing:

Funded Amount: $30,000.00

Net Drawn: $30,000.00

Balance: $0.00

Description:

Grant to the Town of Highgate to complete a feasibility study on the potential to restore the historic Stinehour Hotel into a new town operated library.

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: Calais

Grant Year: 2022

Project: 0013 - CDBG Goal 9: Rental Units Rehabilitated

Objective: Provide decent affordable housing

IDIS Activity: 2333 - Calais (3002)

Outcome: Affordability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 05/20/2024

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

4520 Vt Route 14 East Calais, VT 05650-8022

National Objective: LMH

Initial Funding Date: 12/28/2022

Financing:

Funded Amount: $42,000.00

Net Drawn: $42,000.00

Balance: $0.00

Description:

Subgrant to the East Calais Community Trust to redevelop the East Calais General Store building located at 4520 VT-14, East Calais, VT 05650.
The project will return the first floor of the building to a General Store, create 2 full-time and 4 part-time jobs, and the CDBG funds will renovate the 3 apartments located above the store.

Proposed Accomplishments:

Housing Units : 3

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	3	0	3	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	3	0	3	0	0
Female-headed Households:	0		1		1		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	1	1	0
Low Mod	0	1	1	0
Moderate	0	1	1	0
Non Low Moderate	0	0	0	0
Total	0	3	3	0
Percent Low/Mod	0.0%	100%	100%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	
2023	0	The project is approximately 56% complete. It is on schedule for substantial completion at the end of May 2023 with occupancy by July 1, 2023. The first requisition of VCDP funds will be submitted by April 11, 2023. The project closed on all financing at the end of October with construction beginning early November 2022. Interior work completed includes; demolition; interior partitions, structural reinforcements, site work for septic line and drainage; rough ins complete for electrical / plumbing; drywall installation ongoing, taping and painting has begun. Exterior clapboard repairs / replacement; new porches underway.

UGLG:

Grant Year: 2022

Project: 0005 - FY22 CDBG Goal Other

Objective:

IDIS Activity: 2334 - Calais (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 05/21/2024

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 12/28/2022

Financing:

Funded Amount: $1,980.00

Net Drawn: $1,980.00

Balance: $0.00

Description:

General Admin East Calais General Store and housing project

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: West Rutland

Grant Year: 2022

Project: 0007 - Goal 10: Homeownership Housing Rehabilitated

Objective: Provide decent affordable housing

IDIS Activity: 2349 - West Rutland (3002, 3013)

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

, -

National Objective: LMH

Initial Funding Date: 05/11/2023

Financing:

Funded Amount: $259,301.00

Net Drawn: $259,301.00

Balance: $0.00

Description:

Subgrant to NeighborWorks of Western Vermont to continue operating the revolving loan fund to provide affordable home repair financing to eligible homeowners in Rutland, Addison, and Bennington Counties.

Proposed Accomplishments:

Housing Units : 82

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	86	0	7	0	93	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	1	0	0	0	1	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0		0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	87	0	7	0	94	0	0
Female-headed Households:	13		3		16		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	13	2	15	0
Low Mod	34	4	38	0
Moderate	40	1	41	0
Non Low Moderate	0	0	0	0
Total	87	7	94	0
Percent Low/Mod	100%	100%	100%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting	
2023		0As of this report we had 143 leads for our HOME and RENTAL Repair program (2022 we had 92 leads so we are seeing an increase in demand for this program). 7 single family (SF) home repair projects have been completed, 18 SF home repair projects are in-process for a total of 25 projects (goal is 22) with 12 potential SF home repair projects in the pipeline. We also have a potential rental repair project in the pipeline which has two units to be repaired, meeting our goal of two rental repair projects for SS-2022 (total SF/Rental done/in-process/potential is 39 units).

2024 0PR 2022 8 W Rutland 00083 10/1/2024-12/31/2024 Beneficiary Data 12

For this progress report, Jan. 1 to March 31, 2024 we were busy helping customers to complete their repair project while also continuing to get the word out about our program through social media and

advertising, and talking with partners and organizations.

As of this quarter, we had 406 leads for our HOME and RENTAL Repair program. 26 single family (SF) home repair projects have been completed (3 SF this quarter), 12 SF home repair projects are in-process for a total of 38 projects (goal is 43) with eight potential SF home repair projects in the pipeline. At this time we have (1) rental repair project in the pipeline (3 units total). (Total SF/Rental done/in-process/potential is 49 units, total goal is 47).

2025 0PR 2022 9 W Rutland 00102 1/1/2025-3/31/2025

PR 2022 10 W Rutland 00109 4/1/2025-6/30/2025 Total Beneficiaries Reported this Period 10

PR 2022 11 W Rutland 00122 7/1/2025-9/30/2025 Total Beneficiaries Reported this Period 3

PR 2022 12 W Rutland 00122 10/1/2025-12/31/2025 Total Beneficiaries Reported this Period

UGLG: West Rutland

Grant Year: 2022

Project: 0008 - Goal 4: Public Service for Low/Mod Income Housing Benefit

Objective: Provide decent affordable housing

IDIS Activity: 2350 - West Rutland (3028)

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Housing Counseling only, under 24 CFR 5.100 (05U)

Location:

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National Objective: LMH

Initial Funding Date: 05/11/2023

Financing:

Funded Amount: $35,499.00

Net Drawn: $35,499.00

Balance: $0.00

Description:

Subgrant to NeighborWorks of Western Vermont to continue operating to provide affordable housing counseling services to eligible homeowners in Rutland, Addison, and Bennington Counties.

Proposed Accomplishments:

Households (General) : 255

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	385	53	0	0	385	53	0
Black/African American:	9	1	0	0	9	1	0
Asian:	5	1	0	0	5	1	0
American Indian/Alaskan Native:	3	0	0	0	3	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0		0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	1	0	0	0	1	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	5	1	0	0	5	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	413	56	0	0	413	56	0
Female-headed Households:	74		0		74		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	5	0	5	0
Low Mod	297	0	297	0
Moderate	106	0	106	0
Non Low Moderate	0	0	0	0
Total	408	0	408	0
Percent Low/Mod	100%	0.0%	100%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting	
2024		0PR 2022 8 W Rutland 00083 10/1/2024-12/31/2024 Beneficiary Data 19 We have had 38 LMI customers take advantage of our homebuyer education and counseling services in Addison, Rutland, and Bennington counties. We also had 4 LMI first-time homebuyers and we helped 2 LMI first-time homebuyers with down-payment assistance in Rutland, Addison, and Bennington counties.
2025		0PR 2022 9 W Rutland 00102 1/1/2025-3/31/2025 PR 2022 10 W Rutland 00109 4/1/2025-6/30/2025 Total Beneficiaries Reported this Period 47 PR 2022 11 W Rutland 00122 7/1/2025-9/30/2025 Total Beneficiaries PR 2022 12 W Rutland 00135 10/1/2025-12/31/2025 Total Beneficiaries 31

2023	0	We have had one LMI customers take advantage of our homebuyer education and counseling services in Addison, Rutland, and Bennington counties. We also had one LMI first-time homebuyers and we helped 0 LMI first-time homebuyers with down-payment assistance in Rutland, Addison, and Bennington counties. We have had 42 LMI customers take advantage of our homebuyer education and counseling services in Addison, Rutland, and Bennington counties. We also had 2 LMI first-time homebuyers and we helped 1 LMI first-time homebuyer with down-payment assistance in Rutland, Addison, and Bennington counties.

UGLG:

Grant Year: 2022

Project: 0005 - FY22 CDBG Goal Other

Objective:

IDIS Activity: 2351 - West Rutland (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 05/11/2023

Financing:

Funded Amount: $40,200.00

Net Drawn: $40,200.00

Balance: $0.00

Description:

General Administration for 07110-SS-2022-W Rutland-07

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: Lyndon

Grant Year: 2022

Project: 0007 - Goal 10: Homeownership Housing Rehabilitated

Objective: Provide decent affordable housing

IDIS Activity: 2352 - Lyndon (3002, 3013)

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

, -

National Objective: LMH

Initial Funding Date: 05/12/2023

Financing:

Funded Amount: $229,357.00

Net Drawn: $225,478.00

Balance: $3,879.00

Description:

Subgrant to Rural Edge to continue operating the revolving loan fund to provide affordable home repair financing to eligible homeowners in Essex, Caledonia, and Orleans Counties.

Proposed Accomplishments:

Housing Units : 56

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	44	0	5	0	49	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	1	0	0	0	1	0	0
American Indian/Alaskan Native:	1	0	0	0	1	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0		0	0	0
American Indian/Alaskan Native & White:	1	0	0	0	1	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	47	0	5	0	52	0	0
Female-headed Households:	9		0		9		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	13	0	13	0
Low Mod	24	2	26	0
Moderate	10	3	13	0
Non Low Moderate	0	0	0	0
Total	47	5	52	0
Percent Low/Mod	100%	100%	100%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting	
2026	0	PR 2022 13 Lyndon 00148 Reporting Period 1/1/2026 - 3/31/2026 Beneficiary 3
2024	0	PR 2022 5 Lyndon 00055 Single 3 Rental 1, PR 2022 6 Lyndon 00063 Single2 Rental 3, PR 2022 7 Lyndon 00077 Single 7 Rental 0 PR 2022 8 Lyndon 00087
2025	0	PR 2022 9 Lyndon 00101 1/1/2025-3/31/2025 PR 2022 10 Lyndon 00106 4/1/2025-6/30/2025 Total Beneficiaries Rehab Single 4 PR 2022 1 Lyndon 00131 7/1/2025-9/30/2025 Total Beneficiaries Rehab Single 4 Rental 0 PR 2022 12 Lyndon 00133 10/1/2025-12/31/2025 Total Beneficiaries Reported Single 13 Rental 0
2023	0	$0.00

UGLG: Lyndon

Grant Year: 2022

Project: 0008 - Goal 4: Public Service for Low/Mod Income Housing Benefit

Objective: Provide decent affordable housing

IDIS Activity: 2353 - Lyndon (3028)

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Housing Counseling only, under 24 CFR 5.100 (05U)

Location:

, -

National Objective: LMH

Initial Funding Date: 05/12/2023

Financing:

Funded Amount: $21,443.00

Net Drawn: $18,142.00

Balance: $3,301.00

Description:

Subgrant to Rural Edge to continue to provide housing counseling services to eligible homeowners in Essex, Caledonia, and Orleans Counties.

Proposed Accomplishments:

Households (General) : 195

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	173	1	0	0	173	1	0
Black/African American:	3	0	0	0	3	0	0
Asian:	4	0	0	0	4	0	0
American Indian/Alaskan Native:	5	0	0	0	5	0	0
Native Hawaiian/Other Pacific Islander:	1	0	0	0	1	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	1	0	0	0	1	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	188	1	0	0	188	1	0
Female-headed Households:	11		0		11		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	35	0	35	0
Low Mod	65	0	65	0
Moderate	87	0	87	0
Non Low Moderate	0	0	0	0
Total	187	0	187	0
Percent Low/Mod	100%	0.0%	100%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year # Benefiting	
2025	0PR 2022 12 Lyndon 00133 10/1/2025-12/31/2025 Total Beneficiaries Reported 11 PR 2022 11 Lyndon 00131 7/1/2025-9/31/2025 Total Beneficiaries reported for this period 16 PR 2022 10 Lyndon 00106 4/1/2025-6/30/2025 = Total Beneficiaries 16 reported for this period PR 2022 9 Lyndon 00101 1/1/2025-3/31/2025
2026	0PR 2022 13 Lyndon 00148 Reporting Period 1/1/2026-3/31/2026 Beneficiaries Reported 43
2024	0PR 2022 5 Lyndon 00055, Beneficiary 11, PR 2022 6 Lyndon 00063 Beneficiary 12, PR 2022 7 Lyndon 00077 Beneficiary Data 7 White, PR 2022 Lyndon 00087 From Narrative:Homebuyer workshop attendance is beginning to build, but we still see the impact of the higher interest rates and lack of affordable housing on the market. During the quarter, there were 2 workshops offered in St. Johnsbury with seven households represented. Eight additional households completed the E-home workshop. We provided 20 one-on-one financial counseling sessions during the quarter. Four homes were purchased, bringing $571,900.00 in homes sales for our service area.

2023	0	$0.00

UGLG:

Grant Year: 2022

Project: 0005 - FY22 CDBG Goal Other

Objective:

IDIS Activity: 2354 - Lyndon (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 05/12/2023

Financing:

Funded Amount: $34,200.00

Net Drawn: $34,200.00

Balance: $0.00

Description:

General Administration for 07110-SS-2022-Lyndon-05

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: MONTPELIER CITY

Grant Year: 2022

Project: 0007 - Goal 10: Homeownership Housing Rehabilitated

Objective: Provide decent affordable housing

IDIS Activity: 2358 - Montpelier C (3002, 3013)

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

, -

National Objective: LMH

Initial Funding Date: 06/16/2023

Financing:

Funded Amount: $194,500.00

Net Drawn: $194,500.00

Balance: $0.00

Description:

Subgrant to Downstreet Housing to continueto provide affordable home repair financing services to eligible homeowners in Washington, Orange, and Lamoille Counties.

Proposed Accomplishments:

Housing Units : 36

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	27	0	2	0	29	0	0
Black/African American:	1	0	0	0	1	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	28	0	2	0	30	0	0
Female-headed Households:	18		0		18		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	5	1	6	0
Low Mod	11	1	12	0
Moderate	12	0	12	0
Non Low Moderate	0	0	0	0
Total	28	2	30	0
Percent Low/Mod	100%	100%	100%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting	
2023	0	PR 2022 1 Montpelier C 00004 1/1/2023-3/31/2023 Beneficiary Data 0 PR 2022 2 Montpelier C 00012 4/1/2023-6/30/2023 Beneficiary Data 0 PR 2022 3 Montpelier C 00033 7/1/2023-9/30/2023 Beneficiary Data 0 PR 2022 4 Montpelier C 00038 10/1/2023-12/31/2023 Beneficiary Data 1
2024	0	PR 2022 5 Montpelier C 00053 1/1/2024-3/31/2024 Beneficiary data 0 PR 2022 6 Montpelier C 00061 4/1/2024-6/30/2024 Beneficiary data 1 PR 2022 7 Montpelier C 00080 7/1/2024-9/30/2024 Beneficiary data 5 PR 2022 8 Montpelier C 00085 10/1/1/2024-12/31/2024 Beneficiary data 1 April 1, 2024 through June 30, 2024 Housing Residential Rehabilitation Single & Housing Residential Rehabilitation single Rental 0 for this period

2025	0PR 2022 9 Montpelier C 00103 1/1/2025-3/31/2025 2 PR 2022 10 Montpelier C 00107 4/1/2025-6/30/2025 Beneficiaries Reported this period 5 PR 2022 11 Montpelier C 00125 7/1/2025-9/30/2025 Beneficiaries Reported this period 5 PR 2022 12 Montpelier C 00136 10/1/2025-12/31/2025 Beneficiaries Reported this period 7 Rental 1
2026	0PR SS 13 Montpelier 00147 Reporting Period 1/1/2026-3/31/2026 1 Single 0 Single Rental

UGLG: MONTPELIER CITY

Grant Year: 2022

Project: 0008 - Goal 4: Public Service for Low/Mod Income Housing Benefit

Objective: Provide decent affordable housing

IDIS Activity: 2359 - Montpelier C (3028)

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Housing Counseling only, under 24 CFR 5.100 (05U)

Location:

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National Objective: LMH

Initial Funding Date: 06/16/2023

Financing:

Funded Amount: $40,500.00

Net Drawn: $40,500.00

Balance: $0.00

Description:

Subgrant to Downstreet Housing to provide housing counseling services to eligible homeowners in Washington, Orange, and Lamoille Counties.

Proposed Accomplishments:

Households (General) : 114

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	119	2	0	0	119	2	0
Black/African American:	0	0	0	0	0	0	0
Asian:	1	0	0	0	1	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	1	0	0	0	1	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	5	1	0	0	5	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	131	3	0	0	131	3	0
Female-headed Households:	27		0		27		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	18	0	18	0
Low Mod	40	0	40	0
Moderate	68	0	68	0
Non Low Moderate	0	0	0	0
Total	126	0	126	0
Percent Low/Mod	100%	0.0%	100%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year # Benefiting	
2023	0Housing Counseling - Advocacy Services provided for period dates 4/1/2023 through 6/30/2023
2024	0PR 2022 8 Montpelier C 00085 10/1/2024-12/1/2024 JSherman 2/14/2025 April 1, 2024 through June 30, 2024 Housing Counseling Advocacy Services
2025	0PR 2022 9 Montpelier C 00103 1/1/2025-3/31/2025 PR 2022 10 Montpelier C 00107 4/1/2025-6/30/2025 Beneficiaries Reported this Period 13 PR 2022 11 Montpelier C 00125 7/1/2025-9/30/2025 Beneficiaries Reported this Period 9 PR 2022 12 Montpelier C 10/1/2025-12/31/2025 Beneficiaries Reported this period 4
2026	0PR 2022 SS 13 Montpelier 00147 Reporting Period 1/1/2026-3/31/2026 12 Beneficiaries 12 reported

UGLG:

Grant Year: 2022

Project: 0005 - FY22 CDBG Goal Other

Objective:

IDIS Activity: 2360 - Montpelier C (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

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National Objective:

Initial Funding Date: 06/16/2023

Financing:

Funded Amount: $35,000.00

Net Drawn: $35,000.00

Balance: $0.00

Description:

General Administration for 07110-SS-2022-Montpelier C-03

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: ST. ALBANS C.

Grant Year: 2022

Project: 0007 - Goal 10: Homeownership Housing Rehabilitated

Objective: Provide decent affordable housing

IDIS Activity: 2361 - St. Albans City (3002, 3013)

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

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National Objective: LMH

Initial Funding Date: 07/03/2023

Financing:

Funded Amount: $432,000.00

Net Drawn: $432,000.00

Balance: $0.00

Description:

Subgrant to Champlain Housing Trust to continue to provide affordable home repair financing to eligible homeowners in Franklin, Chittenden, and Grand Isle Counties.

Proposed Accomplishments:

Housing Units : 83

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	73	0	0	0	73	0	0
Black/African American:	1	0	0	0	1	0	0
Asian:	2	0	0	0	2	0	0
American Indian/Alaskan Native:	1	0	0	0	1	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0		0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	2	0	0	0	2	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	81	0	0	0	81	0	0
Female-headed Households:	12		0		12		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	27	0	27	0
Low Mod	26	0	26	0
Moderate	26	0	26	0
Non Low Moderate	0	0	0	0
Total	79	0	79	0
Percent Low/Mod	100%	0.0%	100%	0.0%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2026		0PR 2022 13 St Albans C 00146 Reporting Period 1/1/2026-3/31/2026 Beneficiary Reported 1
2024		0PR 2022 5 St. Albans C 00052 Reporting Period for 1/1/2024-3/31/2024 PR 2022 6 St. Albans C 00058 Reporting Period for 4/1/2024-6/30/2024 PR 2022 7 St. Albans C 00076 Reporting Period for 7/1/2024-10/30/2024

Under this grant, we have 21 owner-occupied home repair projects completed. That puts us behind schedule, but we have 52 other households in various stages of the process, including 16 that are currently under construction. It seems like the bidding process and finding contractors is becoming slightly improved from previous months. We are hopeful to catch up in the next few months

2025	0	PR 2022 9 St Albans C 00088 1/1/2025-3/31/2025 Rental Rehab 0 PR 2022 10 St Albans C 00108 4/1/2025-6/30/2025 Rental Rehab 0 Single Beneficiaries reported this period 5 PR 2022 11 St Albans C 00123 7/1/2025-9/30/2025 Rental Rehab 0 Single Beneficiaries reported this period 9 PR 2022 12 St Albans C 00134 10/1/2025-12/31/2025 Rental Rehab 0 Single Beneficiaries reported this period 14
2023	0	Under this new grant, we have seven owner-occupied home repair projects completed. That puts us behind schedule, but we have 41 other households in various stages of the process. It has been a busy summer with many households going under contract. We expect to catch up by the end of the year.

UGLG: ST. ALBANS C.

Grant Year: 2022

Project: 0008 - Goal 4: Public Service for Low/Mod Income Housing Benefit

Objective: Provide decent affordable housing

IDIS Activity: 2362 - St. Albans City (3028)

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Housing Counseling only, under 24 CFR 5.100 (05U)

Location:

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National Objective: LMH

Initial Funding Date: 07/03/2023

Financing:

Funded Amount: $60,000.00

Net Drawn: $60,000.00

Balance: $0.00

Description:

Subgrant to Champlain Housing Trust to continue to provide housing counseling services to eligible homeowners in Franklin, Chittenden, and Grand Isle Counties.

Proposed Accomplishments:

Households (General) : 465

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	539	11	0	0	539	11	0
Black/African American:	98	6	0	0	98	6	0
Asian:	43	0	0	0	43	0	0
American Indian/Alaskan Native:	5	1	0	0	5	1	0
Native Hawaiian/Other Pacific Islander:	1	0	0	0	1	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	53	10	0	0	53	10	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	792	28	0	0	792	28	0
Female-headed Households:	171		0		171		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	167	0	167	0
Low Mod	163	0	163	0
Moderate	409	0	409	0
Non Low Moderate	0	0	0	0
Total	739	0	739	0
Percent Low/Mod	100%	0.0%	100%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting	
2023	0	For counseling, the total households served definitely increased in this second quarter. Since the grant cycle started, a total of 80 LMI households (175 persons) have participated in Homebuyer Education and Counseling, which puts the project right on schedule.
2024	0	PR 2022 8 St. Albans C 00082 Beneficiary Data from period 10/1/2024-12/31/2024 For counseling, the project is right on track with 184 LMI households that have participated in Homebuyer Education and Counseling.
2025	0	PR 2022 9 St albans C 00088 1/1/2025-3/31/2025 PR 2022 10 St Albans C 00108 4/1/2025 -6/30/2025 Total Beneficiaries Reported this Period 84 PR 2022 11 St Albans C 00123 7/1/2025-9/30/2025 Total Beneficiaries Reported this Period 119 PR 2022 12 St Albans C 00123 10/1/2025-12/31/2025 Total Beneficiaries Reported this Period 77

UGLG:

Grant Year: 2022

Project: 0005 - FY22 CDBG Goal Other

Objective:

IDIS Activity: 2363 - St. Albans City (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

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National Objective:

Initial Funding Date: 07/03/2023

Financing:

Funded Amount: $33,000.00

Net Drawn: $33,000.00

Balance: $0.00

Description:

General Administration for CHT Home Repair Loan Program 07110 -SS-2022-St Albans C-01.

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: BRATTLEBORO TOWN

Grant Year: 2022

Project: 0007 - Goal 10: Homeownership Housing Rehabilitated

Objective: Provide decent affordable housing

IDIS Activity: 2381 - Brattleboro (3002, 3013)

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

, -

National Objective: LMH

Initial Funding Date: 01/02/2024

Financing:

Funded Amount: $343,500.00

Net Drawn: $343,500.00

Balance: $0.00

Description:

Subgrant to Windham Windsor Housing Trust to administer The Green Mountain Home Repair Loan Fund to provide affordable home repair financing to eligible homeowners in Windham, and Windsor Counties.

Proposed Accomplishments:

Housing Units : 68

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	45	0	4	0	49	0	0
Black/African American:	2	0	0	0	2	0	0
Asian:	1	0	0	0	1	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	1	0	0	0	1	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	3	1	0	0	3	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	55	1	4	0	59	1	0
Female-headed Households:	7		0		7		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	11	0	11	0
Low Mod	15	0	15	0
Moderate	26	3	29	0
Non Low Moderate	0	1	1	0
Total	52	4	56	0
Percent Low/Mod	100%	75%	98%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting	
2023	0	For the grant period of October 1 to December 31, 2023, the Windham & Windsor Housing Trust (WWHT) had 17 inquiries regarding the Green Mountain Home Repair program. WWHT received 7 complete eligibility applications. At the time of the report, we have 5 eligibility applications in review, 12 projects in construction and completed 7 projects from this quarter. We do have a few multi-family projects that make sense to do via a CDBG-burdened loan. We completed 1 single family rental home project this past quarter and currently have 1 multi-unit project in review and 1 multi-unit project in construction. We find that multi-unit projects are challenging to meet the guidelines of the CDBG program. This often means we have to turn them away because they are not eligible. Earlier this year we determined 2 separate multi-unit projects ineligible in the past few weeks due to their rents being over HUD FMR (within 10%). In one case the owner was retired on SS income and rental income. Her already very high debt ratio will not allow her the ability to afford to reduce her rent.

2024 0PR 2022 8 Brattleboro 00084 10/1/2024-12/31/2024 Beneficiary Data 7 Single, Rental 0

For the grant period of January 1 to March 31, 2024, the Windham & Windsor Housing Trust (WWHT) had 44 inquiries regarding the Green Mountain Home Repair program. WWHT received 8 complete eligibility applications. At the time of the report, we have 10 eligibility applications in review, 13 projects in construction and completed 2 projects from this quarter.

We received a strong interest in the program the first quarter of 2024. We continue to hear concerns about taking on debt, households are paying more monthly for general living expenses and caution about additional debt. Construction costs are up and we are seeing higher price tags on repairs, especially heating systems and roof replacements. Last year, we updated our GMHR policies to allow for higher loan amounts to combat these higher prices, however not all households feel like they can afford the cost of a higher loan.

Lead Mitigation Challenges: Windham & Windsor Housing Trusts Green Mountain Home Repair program is a proponent of lead-safe work practices, relevantly put forth is in Renovation, Repair, Painting and Maintenance (RRPM) Regulations. Among the challenges/ramifications of Lead-Safe Housing rule compliance are:

Lack of contractors The list of RRPM certified firms in Windham and Windsor Counties had 34 entities as of 4/17/2024, up only 1 in the previous month. Nine of those appear to be painting contractors, 5 are property management companies, 2 are agencies, 1 is an insulation contractor, and 7 can be described as large or upscale contractors. That leaves 10 with which we might possibly engage for general carpentry work. The RRPM-certified contractor we actually have a relationship with isnt on the list as they are from New Hampshire. We dont have enough lead certified contractors to work with. In the current labor/contractor environment there are few incentives for contractors to do the work to become RRPM certified as they have more than enough work that does not require RRPM certification.

Cost - On a recent small project, the contractor estimated the cost of compliance to be $1068. These include overhead and base costs such as training and fees which may be duplicated in multiple states, hygiene facilities, and project paperwork including record keeping. Variable costs include materials for containment and other controls, additional labor to set up the containment and perform the task, possible additional disposal costs, and cleaning and clearance testing.

Logistics (also affecting cost) Access by the occupants may be impacted when work area interferes with their use of the home. They may need to be relocated while work is taking place. Workers may utilize less-desirable means of access to the work area, through a window for example.

Given the lack of code enforcement on a local or State level on lead mitigation in the single-family rehabilitation industry it creates an uneven playing field for those that are required to meet the requirements. If there were universal requirements applied to all work involving lead mitigation then the playing field would be even and contractors would get the required certification.

2025 0PR 2022 9 Brattleboro 1/1/2025-3/31/2025

PR 2022 10 Brattleboro 4/1/2025-6/30/2025 Total Beneficiaries for this Period 1

PR 2022 11 Brattleboro 7/1/2025-9/30/2025 Total Beneficiaries for this Period Single 3 Rental 2

PR 2022 12 Brattleboro 10/1/2025-12/30/2025 Total Beneficiaries for this Period Single 11 Rental 0

UGLG: BRATTLEBORO TOWN

Grant Year: 2022

Project: 0008 - Goal 4: Public Service for Low/Mod Income Housing Benefit

Objective: Provide decent affordable housing

IDIS Activity: 2382 - Brattleboro (3028)

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Housing Counseling only, under 24 CFR 5.100 (05U)

Location:

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National Objective: LMH

Initial Funding Date: 01/02/2024

Financing:

Funded Amount: $46,500.00

Net Drawn: $46,500.00

Balance: $0.00

Description:

Subgrant to Windham Windsor Housing Trust to provide affordable financial counseling to eligible homeowners in Windham, and Windsor Counties.

Proposed Accomplishments:

Households (General) : 526

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	727	11	0	0	727	11	0
Black/African American:	63	2	0	0	63	2	0
Asian:	4	0	0	0	4	0	0
American Indian/Alaskan Native:	3	3	0	0	3	3	0
Native Hawaiian/Other Pacific Islander:	0	0	0		0	0	0
American Indian/Alaskan Native & White:	15	0	0	0	15	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	99	20	0	0	99	20	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	1,010	36	0	0	1,010	36	0
Female-headed Households:	228		0		228		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	133	0	133	0
Low Mod	255	0	255	0
Moderate	523	0	523	0
Non Low Moderate	0	0	0	0
Total	911	0	911	0
Percent Low/Mod	100%	0.0%	100%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year # Benefiting	
2024 0	PR 2022 5 Brattleboro 0056 1/1/2024-3/31/2024
	PR 2022 6 Brattleboro 00062 4/1/2024-6/30/2024
	PR 2022 7 Brattleboro 00084 7/1/2024-9/30/2024
	PR 2022 8 Brattleboro 00084 2/14/25 J Sherman, 10/1/2024-12/31/2024
2025 0	PR 2022 9 Brattleboro 00104 1/1/2025-3/31/2025
	PR 2022 10 Brattleboro 4/1/2025-6/30/2025 Total Beneficiaries Reported this Period 96
	PR 2022 11 Brattleboro 7/1/2025-9/30/2025 Total Beneficiaries Reported this Period 124
	PR 2022 12 Brattleboro 10/1/2025-12/31/2025 Total Beneficiaries Reported this Period 66

2023	0	We are pleased that our homebuyer education numbers are holding steady. The one-on-one counseling graph shows numbers for both pre-purchase and post-purchase households and the decline in numbers is because of a decline in post-purchase households needing housing stability counseling. This is a good sign in regards to post-Covid recovery. We are on target for new homeowners. Due to steady decline in funding for housing counseling we are only able to maintain a core-staff of 1.5 FTE HUD-certified counselors. We have worked at increasing our efficiencies but it does mean we are less responsive to either public health emergencies or natural disaster emergencies.

UGLG:

Grant Year: 2022

Project: 0005 - FY22 CDBG Goal Other

Objective:

IDIS Activity: 2383 - Brattleboro (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 01/02/2024

Financing:

Funded Amount: $15,000.00

Net Drawn: $15,000.00

Balance: $0.00

Description:

WWHT Homeownership Services General Administration

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: West Rutland

Grant Year: 2023

Project: 0007 - Goal 10: Homeownership Housing Rehabilitated

Objective: Provide decent affordable housing

IDIS Activity: 2349 - West Rutland (3002, 3013)

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

, -

National Objective: LMH

Initial Funding Date: 05/11/2023

Financing:

Funded Amount: $395,000.00

Net Drawn: $395,000.00

Balance: $0.00

Description:

Subgrant to NeighborWorks of Western Vermont to continue operating the revolving loan fund to provide affordable home repair financing to eligible homeowners in Rutland, Addison, and Bennington Counties.

Proposed Accomplishments:

Housing Units : 82

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	86	0	7	0	93	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	1	0	0	0	1	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0		0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	87	0	7	0	94	0	0
Female-headed Households:	13		3		16		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	13	2	15	0
Low Mod	34	4	38	0
Moderate	40	1	41	0
Non Low Moderate	0	0	0	0
Total	87	7	94	0
Percent Low/Mod	100%	100%	100%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting	
2023		0As of this report we had 143 leads for our HOME and RENTAL Repair program (2022 we had 92 leads so we are seeing an increase in demand for this program). 7 single family (SF) home repair projects have been completed, 18 SF home repair projects are in-process for a total of 25 projects (goal is 22) with 12 potential SF home repair projects in the pipeline. We also have a potential rental repair project in the pipeline which has two units to be repaired, meeting our goal of two rental repair projects for SS-2022 (total SF/Rental done/in-process/potential is 39 units).

2024 0PR 2022 8 W Rutland 00083 10/1/2024-12/31/2024 Beneficiary Data 12

For this progress report, Jan. 1 to March 31, 2024 we were busy helping customers to complete their repair project while also continuing to get the word out about our program through social media and

advertising, and talking with partners and organizations.

As of this quarter, we had 406 leads for our HOME and RENTAL Repair program. 26 single family (SF) home repair projects have been completed (3 SF this quarter), 12 SF home repair projects are in-process for a total of 38 projects (goal is 43) with eight potential SF home repair projects in the pipeline. At this time we have (1) rental repair project in the pipeline (3 units total). (Total SF/Rental done/in-process/potential is 49 units, total goal is 47).

2025 0PR 2022 9 W Rutland 00102 1/1/2025-3/31/2025

PR 2022 10 W Rutland 00109 4/1/2025-6/30/2025 Total Beneficiaries Reported this Period 10

PR 2022 11 W Rutland 00122 7/1/2025-9/30/2025 Total Beneficiaries Reported this Period 3

PR 2022 12 W Rutland 00122 10/1/2025-12/31/2025 Total Beneficiaries Reported this Period

UGLG: West Rutland

Grant Year: 2023

Project: 0008 - Goal 4: Public Service for Low/Mod Income Housing Benefit

Objective: Provide decent affordable housing

IDIS Activity: 2350 - West Rutland (3028)

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Housing Counseling only, under 24 CFR 5.100 (05U)

Location:

, -

National Objective: LMH

Initial Funding Date: 05/11/2023

Financing:

Funded Amount: $45,000.00

Net Drawn: $45,000.00

Balance: $0.00

Description:

Subgrant to NeighborWorks of Western Vermont to continue operating to provide affordable housing counseling services to eligible homeowners in Rutland, Addison, and Bennington Counties.

Proposed Accomplishments:

Households (General) : 255

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	385	53	0	0	385	53	0
Black/African American:	9	1	0	0	9	1	0
Asian:	5	1	0	0	5	1	0
American Indian/Alaskan Native:	3	0	0	0	3	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0		0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	1	0	0	0	1	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	5	1	0	0	5	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	413	56	0	0	413	56	0
Female-headed Households:	74		0		74		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	5	0	5	0
Low Mod	297	0	297	0
Moderate	106	0	106	0
Non Low Moderate	0	0	0	0
Total	408	0	408	0
Percent Low/Mod	100%	0.0%	100%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting	
2024		0PR 2022 8 W Rutland 00083 10/1/2024-12/31/2024 Beneficiary Data 19 We have had 38 LMI customers take advantage of our homebuyer education and counseling services in Addison, Rutland, and Bennington counties. We also had 4 LMI first-time homebuyers and we helped 2 LMI first-time homebuyers with down-payment assistance in Rutland, Addison, and Bennington counties.
2025		0PR 2022 9 W Rutland 00102 1/1/2025-3/31/2025 PR 2022 10 W Rutland 00109 4/1/2025-6/30/2025 Total Beneficiaries Reported this Period 47 PR 2022 11 W Rutland 00122 7/1/2025-9/30/2025 Total Beneficiaries PR 2022 12 W Rutland 00135 10/1/2025-12/31/2025 Total Beneficiaries 31

2023	0	We have had one LMI customers take advantage of our homebuyer education and counseling services in Addison, Rutland, and Bennington counties. We also had one LMI first-time homebuyers and we helped 0 LMI first-time homebuyers with down-payment assistance in Rutland, Addison, and Bennington counties. We have had 42 LMI customers take advantage of our homebuyer education and counseling services in Addison, Rutland, and Bennington counties. We also had 2 LMI first-time homebuyers and we helped 1 LMI first-time homebuyer with down-payment assistance in Rutland, Addison, and Bennington counties.

UGLG:

Grant Year: 2023

Project: 0005 - FY22 CDBG Goal Other

Objective:

IDIS Activity: 2351 - West Rutland (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

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National Objective:

Initial Funding Date: 05/11/2023

Financing:

Funded Amount: $60,000.00

Net Drawn: $60,000.00

Balance: $0.00

Description:

General Administration for 07110-SS-2022-W Rutland-07

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: Lyndon

Grant Year: 2023

Project: 0007 - Goal 10: Homeownership Housing Rehabilitated

Objective: Provide decent affordable housing

IDIS Activity: 2352 - Lyndon (3002, 3013)

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

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National Objective: LMH

Initial Funding Date: 05/12/2023

Financing:

Funded Amount: $362,188.00

Net Drawn: $352,000.00

Balance: $10,188.00

Description:

Subgrant to Rural Edge to continue operating the revolving loan fund to provide affordable home repair financing to eligible homeowners in Essex, Caledonia, and Orleans Counties.

Proposed Accomplishments:

Housing Units : 56

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	44	0	5	0	49	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	1	0	0	0	1	0	0
American Indian/Alaskan Native:	1	0	0	0	1	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0		0	0	0
American Indian/Alaskan Native & White:	1	0	0	0	1	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	47	0	5	0	52	0	0
Female-headed Households:	9		0		9		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	13	0	13	0
Low Mod	24	2	26	0
Moderate	10	3	13	0
Non Low Moderate	0	0	0	0
Total	47	5	52	0
Percent Low/Mod	100%	100%	100%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting	
2026	0	PR 2022 13 Lyndon 00148 Reporting Period 1/1/2026 - 3/31/2026 Beneficiary 3
2024	0	PR 2022 5 Lyndon 00055 Single 3 Rental 1, PR 2022 6 Lyndon 00063 Single2 Rental 3, PR 2022 7 Lyndon 00077 Single 7 Rental 0 PR 2022 8 Lyndon 00087
2025	0	PR 2022 9 Lyndon 00101 1/1/2025-3/31/2025 PR 2022 10 Lyndon 00106 4/1/2025-6/30/2025 Total Beneficiaries Rehab Single 4 PR 2022 1 Lyndon 00131 7/1/2025-9/30/2025 Total Beneficiaries Rehab Single 4 Rental 0 PR 2022 12 Lyndon 00133 10/1/2025-12/31/2025 Total Beneficiaries Reported Single 13 Rental 0
2023	0	$0.00

UGLG: Lyndon

Grant Year: 2023

Project: 0008 - Goal 4: Public Service for Low/Mod Income Housing Benefit

Objective: Provide decent affordable housing

IDIS Activity: 2353 - Lyndon (3028)

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Housing Counseling only, under 24 CFR 5.100 (05U)

Location:

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National Objective: LMH

Initial Funding Date: 05/12/2023

Financing:

Funded Amount: $0.00

Net Drawn: $0.00

Balance: $0.00

Description:

Subgrant to Rural Edge to continue to provide housing counseling services to eligible homeowners in Essex, Caledonia, and Orleans Counties.

Proposed Accomplishments:

Households (General) : 195

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	173	1	0	0	173	1	0
Black/African American:	3	0	0	0	3	0	0
Asian:	4	0	0	0	4	0	0
American Indian/Alaskan Native:	5	0	0	0	5	0	0
Native Hawaiian/Other Pacific Islander:	1	0	0	0	1	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	1	0	0	0	1	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	188	1	0	0	188	1	0
Female-headed Households:	11		0		11		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	35	0	35	0
Low Mod	65	0	65	0
Moderate	87	0	87	0
Non Low Moderate	0	0	0	0
Total	187	0	187	0
Percent Low/Mod	100%	0.0%	100%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year # Benefiting	
2025	0PR 2022 12 Lyndon 00133 10/1/2025-12/31/2025 Total Beneficiaries Reported 11 PR 2022 11 Lyndon 00131 7/1/2025-9/31/2025 Total Beneficiaries reported for this period 16 PR 2022 10 Lyndon 00106 4/1/2025-6/30/2025 = Total Beneficiaries 16 reported for this period PR 2022 9 Lyndon 00101 1/1/2025-3/31/2025
2026	0PR 2022 13 Lyndon 00148 Reporting Period 1/1/2026-3/31/2026 Beneficiaries Reported 43
2024	0PR 2022 5 Lyndon 00055, Beneficiary 11, PR 2022 6 Lyndon 00063 Beneficiary 12, PR 2022 7 Lyndon 00077 Beneficiary Data 7 White, PR 2022 Lyndon 00087 From Narrative:Homebuyer workshop attendance is beginning to build, but we still see the impact of the higher interest rates and lack of affordable housing on the market. During the quarter, there were 2 workshops offered in St. Johnsbury with seven households represented. Eight additional households completed the E-home workshop. We provided 20 one-on-one financial counseling sessions during the quarter. Four homes were purchased, bringing $571,900.00 in homes sales for our service area.

2023	0	$0.00

UGLG:

Grant Year: 2023

Project: 0005 - FY22 CDBG Goal Other

Objective:

IDIS Activity: 2354 - Lyndon (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

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National Objective:

Initial Funding Date: 05/12/2023

Financing:

Funded Amount: $37,812.00

Net Drawn: $30,100.00

Balance: $7,712.00

Description:

General Administration for 07110-SS-2022-Lyndon-05

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: MONTPELIER CITY

Grant Year: 2023

Project: 0007 - Goal 10: Homeownership Housing Rehabilitated

Objective: Provide decent affordable housing

IDIS Activity: 2358 - Montpelier C (3002, 3013)

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

, -

National Objective: LMH

Initial Funding Date: 06/16/2023

Financing:

Funded Amount: $261,000.00

Net Drawn: $142,786.00

Balance: $118,214.00

Description:

Subgrant to Downstreet Housing to continueto provide affordable home repair financing services to eligible homeowners in Washington, Orange, and Lamoille Counties.

Proposed Accomplishments:

Housing Units : 36

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	27	0	2	0	29	0	0
Black/African American:	1	0	0	0	1	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	28	0	2	0	30	0	0
Female-headed Households:	18		0		18		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	5	1	6	0
Low Mod	11	1	12	0
Moderate	12	0	12	0
Non Low Moderate	0	0	0	0
Total	28	2	30	0
Percent Low/Mod	100%	100%	100%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting	
2023	0	PR 2022 1 Montpelier C 00004 1/1/2023-3/31/2023 Beneficiary Data 0 PR 2022 2 Montpelier C 00012 4/1/2023-6/30/2023 Beneficiary Data 0 PR 2022 3 Montpelier C 00033 7/1/2023-9/30/2023 Beneficiary Data 0 PR 2022 4 Montpelier C 00038 10/1/2023-12/31/2023 Beneficiary Data 1
2024	0	PR 2022 5 Montpelier C 00053 1/1/2024-3/31/2024 Beneficiary data 0 PR 2022 6 Montpelier C 00061 4/1/2024-6/30/2024 Beneficiary data 1 PR 2022 7 Montpelier C 00080 7/1/2024-9/30/2024 Beneficiary data 5 PR 2022 8 Montpelier C 00085 10/1/1/2024-12/31/2024 Beneficiary data 1

April 1, 2024 through June 30, 2024 Housing Residential Rehabilitation Single & Housing Residential Rehabilitation single Rental 0 for this period

2025	0PR 2022 9 Montpelier C 00103 1/1/2025-3/31/2025 2 PR 2022 10 Montpelier C 00107 4/1/2025-6/30/2025 Beneficiaries Reported this period 5 PR 2022 11 Montpelier C 00125 7/1/2025-9/30/2025 Beneficiaries Reported this period 5 PR 2022 12 Montpelier C 00136 10/1/2025-12/31/2025 Beneficiaries Reported this period 7 Rental 1
2026	0PR SS 13 Montpelier 00147 Reporting Period 1/1/2026-3/31/2026 1 Single 0 Single Rental

UGLG: MONTPELIER CITY

Grant Year: 2023

Project: 0008 - Goal 4: Public Service for Low/Mod Income Housing Benefit

Objective: Provide decent affordable housing

IDIS Activity: 2359 - Montpelier C (3028)

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Housing Counseling only, under 24 CFR 5.100 (05U)

Location:

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National Objective: LMH

Initial Funding Date: 06/16/2023

Financing:

Funded Amount: $54,000.00

Net Drawn: $54,000.00

Balance: $0.00

Description:

Subgrant to Downstreet Housing to provide housing counseling services to eligible homeowners in Washington, Orange, and Lamoille Counties.

Proposed Accomplishments:

Households (General) : 114

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	119	2	0	0	119	2	0
Black/African American:	0	0	0	0	0	0	0
Asian:	1	0	0	0	1	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	1	0	0	0	1	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	5	1	0	0	5	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	131	3	0	0	131	3	0
Female-headed Households:	27		0		27		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	18	0	18	0
Low Mod	40	0	40	0
Moderate	68	0	68	0
Non Low Moderate	0	0	0	0
Total	126	0	126	0
Percent Low/Mod	100%	0.0%	100%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year # Benefiting	
2023	0Housing Counseling - Advocacy Services provided for period dates 4/1/2023 through 6/30/2023
2024	0PR 2022 8 Montpelier C 00085 10/1/2024-12/1/2024 JSherman 2/14/2025 April 1, 2024 through June 30, 2024 Housing Counseling Advocacy Services
2025	0PR 2022 9 Montpelier C 00103 1/1/2025-3/31/2025 PR 2022 10 Montpelier C 00107 4/1/2025-6/30/2025 Beneficiaries Reported this Period 13 PR 2022 11 Montpelier C 00125 7/1/2025-9/30/2025 Beneficiaries Reported this Period 9 PR 2022 12 Montpelier C 10/1/2025-12/31/2025 Beneficiaries Reported this period 4
2026	0PR 2022 SS 13 Montpelier 00147 Reporting Period 1/1/2026-3/31/2026 12 Beneficiaries 12 reported

UGLG:

Grant Year: 2023

Project: 0005 - FY22 CDBG Goal Other

Objective:

IDIS Activity: 2360 - Montpelier C (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

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National Objective:

Initial Funding Date: 06/16/2023

Financing:

Funded Amount: $45,000.00

Net Drawn: $45,000.00

Balance: $0.00

Description:

General Administration for 07110-SS-2022-Montpelier C-03

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: ST. ALBANS C.

Grant Year: 2023

Project: 0007 - Goal 10: Homeownership Housing Rehabilitated

Objective: Provide decent affordable housing

IDIS Activity: 2361 - St. Albans City (3002, 3013)

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

, -

National Objective: LMH

Initial Funding Date: 07/03/2023

Financing:

Funded Amount: $415,000.00

Net Drawn: $415,000.00

Balance: $0.00

Description:

Subgrant to Champlain Housing Trust to continue to provide affordable home repair financing to eligible homeowners in Franklin, Chittenden, and Grand Isle Counties.

Proposed Accomplishments:

Housing Units : 83

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	73	0	0	0	73	0	0
Black/African American:	1	0	0	0	1	0	0
Asian:	2	0	0	0	2	0	0
American Indian/Alaskan Native:	1	0	0	0	1	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0		0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	2	0	0	0	2	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	81	0	0	0	81	0	0
Female-headed Households:	12		0		12		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	27	0	27	0
Low Mod	26	0	26	0
Moderate	26	0	26	0
Non Low Moderate	0	0	0	0
Total	79	0	79	0
Percent Low/Mod	100%	0.0%	100%	0.0%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2026		0PR 2022 13 St Albans C 00146 Reporting Period 1/1/2026-3/31/2026 Beneficiary Reported 1
2024		0PR 2022 5 St. Albans C 00052 Reporting Period for 1/1/2024-3/31/2024 PR 2022 6 St. Albans C 00058 Reporting Period for 4/1/2024-6/30/2024 PR 2022 7 St. Albans C 00076 Reporting Period for 7/1/2024-10/30/2024

Under this grant, we have 21 owner-occupied home repair projects completed. That puts us behind schedule, but we have 52 other households in various stages of the process, including 16 that are currently under construction. It seems like the bidding process and finding contractors is becoming slightly improved from previous months. We are hopeful to catch up in the next few months

2025	0	PR 2022 9 St Albans C 00088 1/1/2025-3/31/2025 Rental Rehab 0 PR 2022 10 St Albans C 00108 4/1/2025-6/30/2025 Rental Rehab 0 Single Beneficiaries reported this period 5 PR 2022 11 St Albans C 00123 7/1/2025-9/30/2025 Rental Rehab 0 Single Beneficiaries reported this period 9 PR 2022 12 St Albans C 00134 10/1/2025-12/31/2025 Rental Rehab 0 Single Beneficiaries reported this period 14
2023	0	Under this new grant, we have seven owner-occupied home repair projects completed. That puts us behind schedule, but we have 41 other households in various stages of the process. It has been a busy summer with many households going under contract. We expect to catch up by the end of the year.

UGLG: ST. ALBANS C.

Grant Year: 2023

Project: 0008 - Goal 4: Public Service for Low/Mod Income Housing Benefit

Objective: Provide decent affordable housing

IDIS Activity: 2362 - St. Albans City (3028)

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Housing Counseling only, under 24 CFR 5.100 (05U)

Location:

, -

National Objective: LMH

Initial Funding Date: 07/03/2023

Financing:

Funded Amount: $65,000.00

Net Drawn: $65,000.00

Balance: $0.00

Description:

Subgrant to Champlain Housing Trust to continue to provide housing counseling services to eligible homeowners in Franklin, Chittenden, and Grand Isle Counties.

Proposed Accomplishments:

Households (General) : 465

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	539	11	0	0	539	11	0
Black/African American:	98	6	0	0	98	6	0
Asian:	43	0	0	0	43	0	0
American Indian/Alaskan Native:	5	1	0	0	5	1	0
Native Hawaiian/Other Pacific Islander:	1	0	0	0	1	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	53	10	0	0	53	10	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	792	28	0	0	792	28	0
Female-headed Households:	171		0		171		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	167	0	167	0
Low Mod	163	0	163	0
Moderate	409	0	409	0
Non Low Moderate	0	0	0	0
Total	739	0	739	0
Percent Low/Mod	100%	0.0%	100%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting	
2023	0	For counseling, the total households served definitely increased in this second quarter. Since the grant cycle started, a total of 80 LMI households (175 persons) have participated in Homebuyer Education and Counseling, which puts the project right on schedule.
2024	0	PR 2022 8 St. Albans C 00082 Beneficiary Data from period 10/1/2024-12/31/2024 For counseling, the project is right on track with 184 LMI households that have participated in Homebuyer Education and Counseling.
2025	0	PR 2022 9 St albans C 00088 1/1/2025-3/31/2025 PR 2022 10 St Albans C 00108 4/1/2025 -6/30/2025 Total Beneficiaries Reported this Period 84 PR 2022 11 St Albans C 00123 7/1/2025-9/30/2025 Total Beneficiaries Reported this Period 119 PR 2022 12 St Albans C 00123 10/1/2025-12/31/2025 Total Beneficiaries Reported this Period 77

UGLG:

Grant Year: 2023

Project: 0005 - FY22 CDBG Goal Other

Objective:

IDIS Activity: 2363 - St. Albans City (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 07/03/2023

Financing:

Funded Amount: $60,000.00

Net Drawn: $60,000.00

Balance: $0.00

Description:

General Administration for CHT Home Repair Loan Program 07110 -SS-2022-St Albans C-01.

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: BRATTLEBORO TOWN

Grant Year: 2023

Project: 0007 - Goal 10: Homeownership Housing Rehabilitated

Objective: Provide decent affordable housing

IDIS Activity: 2381 - Brattleboro (3002, 3013)

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

, -

National Objective: LMH

Initial Funding Date: 01/02/2024

Financing:

Funded Amount: $378,500.00

Net Drawn: $378,500.00

Balance: $0.00

Description:

Subgrant to Windham Windsor Housing Trust to administer The Green Mountain Home Repair Loan Fund to provide affordable home repair financing to eligible homeowners in Windham, and Windsor Counties.

Proposed Accomplishments:

Housing Units : 68

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	45	0	4	0	49	0	0
Black/African American:	2	0	0	0	2	0	0
Asian:	1	0	0	0	1	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	1	0	0	0	1	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	3	1	0	0	3	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	55	1	4	0	59	1	0
Female-headed Households:	7		0		7		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	11	0	11	0
Low Mod	15	0	15	0
Moderate	26	3	29	0
Non Low Moderate	0	1	1	0
Total	52	4	56	0
Percent Low/Mod	100%	75%	98%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	
2023	0	For the grant period of October 1 to December 31, 2023, the Windham & Windsor Housing Trust (WWHT) had 17 inquiries regarding the Green Mountain Home Repair program. WWHT received 7 complete eligibility applications. At the time of the report, we have 5 eligibility applications in review, 12 projects in construction and completed 7 projects from this quarter. We do have a few multi-family projects that make sense to do via a CDBG-burdened loan. We completed 1 single family rental home project this past quarter and currently have 1 multi-unit project in review and 1 multi-unit project in construction. We find that multi-unit projects are challenging to meet the guidelines of the CDBG program. This often means we have to turn them away because they are not eligible. Earlier this year we determined 2 separate multi-unit projects ineligible in the past few weeks due to their rents being over HUD FMR (within 10%). In one case the owner was retired on SS income and rental income. Her already very high debt ratio will not allow her the ability to afford to reduce her rent.

2024 0PR 2022 8 Brattleboro 00084 10/1/2024-12/31/2024 Beneficiary Data 7 Single, Rental 0

For the grant period of January 1 to March 31, 2024, the Windham & Windsor Housing Trust (WWHT) had 44 inquiries regarding the Green Mountain Home Repair program. WWHT received 8 complete eligibility applications. At the time of the report, we have 10 eligibility applications in review, 13 projects in construction and completed 2 projects from this quarter.

We received a strong interest in the program the first quarter of 2024. We continue to hear concerns about taking on debt, households are paying more monthly for general living expenses and caution about additional debt. Construction costs are up and we are seeing higher price tags on repairs, especially heating systems and roof replacements. Last year, we updated our GMHR policies to allow for higher loan amounts to combat these higher prices, however not all households feel like they can afford the cost of a higher loan.

Lead Mitigation Challenges: Windham & Windsor Housing Trusts Green Mountain Home Repair program is a proponent of lead-safe work practices, relevantly put forth is in Renovation, Repair, Painting and Maintenance (RRPM) Regulations. Among the challenges/ramifications of Lead-Safe Housing rule compliance are:

Lack of contractors The list of RRPM certified firms in Windham and Windsor Counties had 34 entities as of 4/17/2024, up only 1 in the previous month. Nine of those appear to be painting contractors, 5 are property management companies, 2 are agencies, 1 is an insulation contractor, and 7 can be described as large or upscale contractors. That leaves 10 with which we might possibly engage for general carpentry work. The RRPM-certified contractor we actually have a relationship with isnt on the list as they are from New Hampshire. We dont have enough lead certified contractors to work with. In the current labor/contractor environment there are few incentives for contractors to do the work to become RRPM certified as they have more than enough work that does not require RRPM certification.

Cost - On a recent small project, the contractor estimated the cost of compliance to be $1068. These include overhead and base costs such as training and fees which may be duplicated in multiple states, hygiene facilities, and project paperwork including record keeping. Variable costs include materials for containment and other controls, additional labor to set up the containment and perform the task, possible additional disposal costs, and cleaning and clearance testing.

Logistics (also affecting cost) Access by the occupants may be impacted when work area interferes with their use of the home. They may need to be relocated while work is taking place. Workers may utilize less-desirable means of access to the work area, through a window for example.

Given the lack of code enforcement on a local or State level on lead mitigation in the single-family rehabilitation industry it creates an uneven playing field for those that are required to meet the requirements. If there were universal requirements applied to all work involving lead mitigation then the playing field would be even and contractors would get the required certification.

2025 0PR 2022 9 Brattleboro 1/1/2025-3/31/2025

PR 2022 10 Brattleboro 4/1/2025-6/30/2025 Total Beneficiaries for this Period 1

PR 2022 11 Brattleboro 7/1/2025-9/30/2025 Total Beneficiaries for this Period Single 3 Rental 2

PR 2022 12 Brattleboro 10/1/2025-12/30/2025 Total Beneficiaries for this Period Single 11 Rental 0

UGLG: BRATTLEBORO TOWN

Grant Year: 2023

Project: 0008 - Goal 4: Public Service for Low/Mod Income Housing Benefit

Objective: Provide decent affordable housing

IDIS Activity: 2382 - Brattleboro (3028)

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Housing Counseling only, under 24 CFR 5.100 (05U)

Location:

, -

National Objective: LMH

Initial Funding Date: 01/02/2024

Financing:

Funded Amount: $46,500.00

Net Drawn: $46,500.00

Balance: $0.00

Description:

Subgrant to Windham Windsor Housing Trust to provide affordable financial counseling to eligible homeowners in Windham, and Windsor Counties.

Proposed Accomplishments:

Households (General) : 526

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	727	11	0	0	727	11	0
Black/African American:	63	2	0	0	63	2	0
Asian:	4	0	0	0	4	0	0
American Indian/Alaskan Native:	3	3	0	0	3	3	0
Native Hawaiian/Other Pacific Islander:	0	0	0		0	0	0
American Indian/Alaskan Native & White:	15	0	0	0	15	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	99	20	0	0	99	20	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	1,010	36	0	0	1,010	36	0
Female-headed Households:	228		0		228		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	133	0	133	0
Low Mod	255	0	255	0
Moderate	523	0	523	0
Non Low Moderate	0	0	0	0
Total	911	0	911	0
Percent Low/Mod	100%	0.0%	100%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year # Benefiting	
2024 0	PR 2022 5 Brattleboro 0056 1/1/2024-3/31/2024
	PR 2022 6 Brattleboro 00062 4/1/2024-6/30/2024
	PR 2022 7 Brattleboro 00084 7/1/2024-9/30/2024
	PR 2022 8 Brattleboro 00084 2/14/25 J Sherman, 10/1/2024-12/31/2024
2025 0	PR 2022 9 Brattleboro 00104 1/1/2025-3/31/2025
	PR 2022 10 Brattleboro 4/1/2025-6/30/2025 Total Beneficiaries Reported this Period 96
	PR 2022 11 Brattleboro 7/1/2025-9/30/2025 Total Beneficiaries Reported this Period 124
	PR 2022 12 Brattleboro 10/1/2025-12/31/2025 Total Beneficiaries Reported this Period 66

2023	0	We are pleased that our homebuyer education numbers are holding steady. The one-on-one counseling graph shows numbers for both pre-purchase and post-purchase households and the decline in numbers is because of a decline in post-purchase households needing housing stability counseling. This is a good sign in regards to post-Covid recovery. We are on target for new homeowners. Due to steady decline in funding for housing counseling we are only able to maintain a core-staff of 1.5 FTE HUD-certified counselors. We have worked at increasing our efficiencies but it does mean we are less responsive to either public health emergencies or natural disaster emergencies.

UGLG:

Grant Year: 2023

Project: 0005 - FY22 CDBG Goal Other

Objective:

IDIS Activity: 2383 - Brattleboro (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 01/02/2024

Financing:

Funded Amount: $15,000.00

Net Drawn: $15,000.00

Balance: $0.00

Description:

WWHT Homeownership Services General Administration

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: West Rutland

Grant Year: 2024

Project: 0007 - Goal 10: Homeownership Housing Rehabilitated

Objective: Provide decent affordable housing

IDIS Activity: 2349 - West Rutland (3002, 3013)

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

, -

National Objective: LMH

Initial Funding Date: 05/11/2023

Financing:

Funded Amount: $511,000.00

Net Drawn: $511,000.00

Balance: $0.00

Description:

Subgrant to NeighborWorks of Western Vermont to continue operating the revolving loan fund to provide affordable home repair financing to eligible homeowners in Rutland, Addison, and Bennington Counties.

Proposed Accomplishments:

Housing Units : 82

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	86	0	7	0	93	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	1	0	0	0	1	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0		0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	87	0	7	0	94	0	0
Female-headed Households:	13		3		16		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	13	2	15	0
Low Mod	34	4	38	0
Moderate	40	1	41	0
Non Low Moderate	0	0	0	0
Total	87	7	94	0
Percent Low/Mod	100%	100%	100%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting	
2023		0As of this report we had 143 leads for our HOME and RENTAL Repair program (2022 we had 92 leads so we are seeing an increase in demand for this program). 7 single family (SF) home repair projects have been completed, 18 SF home repair projects are in-process for a total of 25 projects (goal is 22) with 12 potential SF home repair projects in the pipeline. We also have a potential rental repair project in the pipeline which has two units to be repaired, meeting our goal of two rental repair projects for SS-2022 (total SF/Rental done/in-process/potential is 39 units).

2024 0PR 2022 8 W Rutland 00083 10/1/2024-12/31/2024 Beneficiary Data 12

For this progress report, Jan. 1 to March 31, 2024 we were busy helping customers to complete their repair project while also continuing to get the word out about our program through social media and

advertising, and talking with partners and organizations.

As of this quarter, we had 406 leads for our HOME and RENTAL Repair program. 26 single family (SF) home repair projects have been completed (3 SF this quarter), 12 SF home repair projects are in-process for a total of 38 projects (goal is 43) with eight potential SF home repair projects in the pipeline. At this time we have (1) rental repair project in the pipeline (3 units total). (Total SF/Rental done/in-process/potential is 49 units, total goal is 47).

2025 0PR 2022 9 W Rutland 00102 1/1/2025-3/31/2025

PR 2022 10 W Rutland 00109 4/1/2025-6/30/2025 Total Beneficiaries Reported this Period 10

PR 2022 11 W Rutland 00122 7/1/2025-9/30/2025 Total Beneficiaries Reported this Period 3

PR 2022 12 W Rutland 00122 10/1/2025-12/31/2025 Total Beneficiaries Reported this Period

UGLG: West Rutland

Grant Year: 2024

Project: 0008 - Goal 4: Public Service for Low/Mod Income Housing Benefit

Objective: Provide decent affordable housing

IDIS Activity: 2350 - West Rutland (3028)

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Housing Counseling only, under 24 CFR 5.100 (05U)

Location:

, -

National Objective: LMH

Initial Funding Date: 05/11/2023

Financing:

Funded Amount: $105,000.00

Net Drawn: $105,000.00

Balance: $0.00

Description:

Subgrant to NeighborWorks of Western Vermont to continue operating to provide affordable housing counseling services to eligible homeowners in Rutland, Addison, and Bennington Counties.

Proposed Accomplishments:

Households (General) : 255

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	385	53	0	0	385	53	0
Black/African American:	9	1	0	0	9	1	0
Asian:	5	1	0	0	5	1	0
American Indian/Alaskan Native:	3	0	0	0	3	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0		0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	1	0	0	0	1	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	5	1	0	0	5	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	413	56	0	0	413	56	0
Female-headed Households:	74		0		74		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	5	0	5	0
Low Mod	297	0	297	0
Moderate	106	0	106	0
Non Low Moderate	0	0	0	0
Total	408	0	408	0
Percent Low/Mod	100%	0.0%	100%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting	
2024		0PR 2022 8 W Rutland 00083 10/1/2024-12/31/2024 Beneficiary Data 19 We have had 38 LMI customers take advantage of our homebuyer education and counseling services in Addison, Rutland, and Bennington counties. We also had 4 LMI first-time homebuyers and we helped 2 LMI first-time homebuyers with down-payment assistance in Rutland, Addison, and Bennington counties.
2025		0PR 2022 9 W Rutland 00102 1/1/2025-3/31/2025 PR 2022 10 W Rutland 00109 4/1/2025-6/30/2025 Total Beneficiaries Reported this Period 47 PR 2022 11 W Rutland 00122 7/1/2025-9/30/2025 Total Beneficiaries PR 2022 12 W Rutland 00135 10/1/2025-12/31/2025 Total Beneficiaries 31

2023	0	We have had one LMI customers take advantage of our homebuyer education and counseling services in Addison, Rutland, and Bennington counties. We also had one LMI first-time homebuyers and we helped 0 LMI first-time homebuyers with down-payment assistance in Rutland, Addison, and Bennington counties. We have had 42 LMI customers take advantage of our homebuyer education and counseling services in Addison, Rutland, and Bennington counties. We also had 2 LMI first-time homebuyers and we helped 1 LMI first-time homebuyer with down-payment assistance in Rutland, Addison, and Bennington counties.

UGLG:

Grant Year: 2024

Project: 0005 - FY22 CDBG Goal Other

Objective:

IDIS Activity: 2351 - West Rutland (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 05/11/2023

Financing:

Funded Amount: $84,000.00

Net Drawn: $84,000.00

Balance: $0.00

Description:

General Administration for 07110-SS-2022-W Rutland-07

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: Lyndon

Grant Year: 2024

Project: 0007 - Goal 10: Homeownership Housing Rehabilitated

Objective: Provide decent affordable housing

IDIS Activity: 2352 - Lyndon (3002, 3013)

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

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National Objective: LMH

Initial Funding Date: 05/12/2023

Financing:

Funded Amount: $400,000.00

Net Drawn: $283,804.00

Balance: $116,196.00

Description:

Subgrant to Rural Edge to continue operating the revolving loan fund to provide affordable home repair financing to eligible homeowners in Essex, Caledonia, and Orleans Counties.

Proposed Accomplishments:

Housing Units : 56

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	44	0	5	0	49	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	1	0	0	0	1	0	0
American Indian/Alaskan Native:	1	0	0	0	1	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0		0	0	0
American Indian/Alaskan Native & White:	1	0	0	0	1	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	47	0	5	0	52	0	0
Female-headed Households:	9		0		9		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	13	0	13	0
Low Mod	24	2	26	0
Moderate	10	3	13	0
Non Low Moderate	0	0	0	0
Total	47	5	52	0
Percent Low/Mod	100%	100%	100%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting	
2026	0	PR 2022 13 Lyndon 00148 Reporting Period 1/1/2026 - 3/31/2026 Beneficiary 3
2024	0	PR 2022 5 Lyndon 00055 Single 3 Rental 1, PR 2022 6 Lyndon 00063 Single2 Rental 3, PR 2022 7 Lyndon 00077 Single 7 Rental 0 PR 2022 8 Lyndon 00087
2025	0	PR 2022 9 Lyndon 00101 1/1/2025-3/31/2025 PR 2022 10 Lyndon 00106 4/1/2025-6/30/2025 Total Beneficiaries Rehab Single 4 PR 2022 1 Lyndon 00131 7/1/2025-9/30/2025 Total Beneficiaries Rehab Single 4 Rental 0 PR 2022 12 Lyndon 00133 10/1/2025-12/31/2025 Total Beneficiaries Reported Single 13 Rental 0
2023	0	$0.00

UGLG: ST. ALBANS C.

Grant Year: 2024

Project: 0007 - Goal 10: Homeownership Housing Rehabilitated

Objective: Provide decent affordable housing

IDIS Activity: 2361 - St. Albans City (3002, 3013)

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

, -

National Objective: LMH

Initial Funding Date: 07/03/2023

Financing:

Funded Amount: $518,159.00

Net Drawn: $518,159.00

Balance: $0.00

Description:

Subgrant to Champlain Housing Trust to continue to provide affordable home repair financing to eligible homeowners in Franklin, Chittenden, and Grand Isle Counties.

Proposed Accomplishments:

Housing Units : 83

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	73	0	0	0	73	0	0
Black/African American:	1	0	0	0	1	0	0
Asian:	2	0	0	0	2	0	0
American Indian/Alaskan Native:	1	0	0	0	1	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0		0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	2	0	0	0	2	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	81	0	0	0	81	0	0
Female-headed Households:	12		0		12		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	27	0	27	0
Low Mod	26	0	26	0
Moderate	26	0	26	0
Non Low Moderate	0	0	0	0
Total	79	0	79	0
Percent Low/Mod	100%	0.0%	100%	0.0%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2026		0PR 2022 13 St Albans C 00146 Reporting Period 1/1/2026-3/31/2026 Beneficiary Reported 1
2024		0PR 2022 5 St. Albans C 00052 Reporting Period for 1/1/2024-3/31/2024 PR 2022 6 St. Albans C 00058 Reporting Period for 4/1/2024-6/30/2024 PR 2022 7 St. Albans C 00076 Reporting Period for 7/1/2024-10/30/2024

Under this grant, we have 21 owner-occupied home repair projects completed. That puts us behind schedule, but we have 52 other households in various stages of the process, including 16 that are currently under construction. It seems like the bidding process and finding contractors is becoming slightly improved from previous months. We are hopeful to catch up in the next few months

2025	0	PR 2022 9 St Albans C 00088 1/1/2025-3/31/2025 Rental Rehab 0 PR 2022 10 St Albans C 00108 4/1/2025-6/30/2025 Rental Rehab 0 Single Beneficiaries reported this period 5 PR 2022 11 St Albans C 00123 7/1/2025-9/30/2025 Rental Rehab 0 Single Beneficiaries reported this period 9 PR 2022 12 St Albans C 00134 10/1/2025-12/31/2025 Rental Rehab 0 Single Beneficiaries reported this period 14
2023	0	Under this new grant, we have seven owner-occupied home repair projects completed. That puts us behind schedule, but we have 41 other households in various stages of the process. It has been a busy summer with many households going under contract. We expect to catch up by the end of the year.

UGLG: ST. ALBANS C.

Grant Year: 2024

Project: 0008 - Goal 4: Public Service for Low/Mod Income Housing Benefit

Objective: Provide decent affordable housing

IDIS Activity: 2362 - St. Albans City (3028)

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Housing Counseling only, under 24 CFR 5.100 (05U)

Location:

, -

National Objective: LMH

Initial Funding Date: 07/03/2023

Financing:

Funded Amount: $53,141.00

Net Drawn: $53,141.00

Balance: $0.00

Description:

Subgrant to Champlain Housing Trust to continue to provide housing counseling services to eligible homeowners in Franklin, Chittenden, and Grand Isle Counties.

Proposed Accomplishments:

Households (General) : 465

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	539	11	0	0	539	11	0
Black/African American:	98	6	0	0	98	6	0
Asian:	43	0	0	0	43	0	0
American Indian/Alaskan Native:	5	1	0	0	5	1	0
Native Hawaiian/Other Pacific Islander:	1	0	0	0	1	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	53	10	0	0	53	10	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	792	28	0	0	792	28	0
Female-headed Households:	171		0		171		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	167	0	167	0
Low Mod	163	0	163	0
Moderate	409	0	409	0
Non Low Moderate	0	0	0	0
Total	739	0	739	0
Percent Low/Mod	100%	0.0%	100%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting	
2023	0	For counseling, the total households served definitely increased in this second quarter. Since the grant cycle started, a total of 80 LMI households (175 persons) have participated in Homebuyer Education and Counseling, which puts the project right on schedule.
2024	0	PR 2022 8 St. Albans C 00082 Beneficiary Data from period 10/1/2024-12/31/2024 For counseling, the project is right on track with 184 LMI households that have participated in Homebuyer Education and Counseling.
2025	0	PR 2022 9 St albans C 00088 1/1/2025-3/31/2025 PR 2022 10 St Albans C 00108 4/1/2025 -6/30/2025 Total Beneficiaries Reported this Period 84 PR 2022 11 St Albans C 00123 7/1/2025-9/30/2025 Total Beneficiaries Reported this Period 119 PR 2022 12 St Albans C 00123 10/1/2025-12/31/2025 Total Beneficiaries Reported this Period 77

UGLG:

Grant Year: 2024

Project: 0005 - FY22 CDBG Goal Other

Objective:

IDIS Activity: 2363 - St. Albans City (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 07/03/2023

Financing:

Funded Amount: $36,000.00

Net Drawn: $36,000.00

Balance: $0.00

Description:

General Administration for CHT Home Repair Loan Program 07110 -SS-2022-St Albans C-01.

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: BRATTLEBORO TOWN

Grant Year: 2024

Project: 0007 - Goal 10: Homeownership Housing Rehabilitated

Objective: Provide decent affordable housing

IDIS Activity: 2381 - Brattleboro (3002, 3013)

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

, -

National Objective: LMH

Initial Funding Date: 01/02/2024

Financing:

Funded Amount: $411,280.00

Net Drawn: $411,280.00

Balance: $0.00

Description:

Subgrant to Windham Windsor Housing Trust to administer The Green Mountain Home Repair Loan Fund to provide affordable home repair financing to eligible homeowners in Windham, and Windsor Counties.

Proposed Accomplishments:

Housing Units : 68

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	45	0	4	0	49	0	0
Black/African American:	2	0	0	0	2	0	0
Asian:	1	0	0	0	1	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	1	0	0	0	1	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	3	1	0	0	3	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	55	1	4	0	59	1	0
Female-headed Households:	7		0		7		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	11	0	11	0
Low Mod	15	0	15	0
Moderate	26	3	29	0
Non Low Moderate	0	1	1	0
Total	52	4	56	0
Percent Low/Mod	100%	75%	98%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	
2023	0	For the grant period of October 1 to December 31, 2023, the Windham & Windsor Housing Trust (WWHT) had 17 inquiries regarding the Green Mountain Home Repair program. WWHT received 7 complete eligibility applications. At the time of the report, we have 5 eligibility applications in review, 12 projects in construction and completed 7 projects from this quarter. We do have a few multi-family projects that make sense to do via a CDBG-burdened loan. We completed 1 single family rental home project this past quarter and currently have 1 multi-unit project in review and 1 multi-unit project in construction. We find that multi-unit projects are challenging to meet the guidelines of the CDBG program. This often means we have to turn them away because they are not eligible. Earlier this year we determined 2 separate multi-unit projects ineligible in the past few weeks due to their rents being over HUD FMR (within 10%). In one case the owner was retired on SS income and rental income. Her already very high debt ratio will not allow her the ability to afford to reduce her rent.

2024 0PR 2022 8 Brattleboro 00084 10/1/2024-12/31/2024 Beneficiary Data 7 Single, Rental 0

For the grant period of January 1 to March 31, 2024, the Windham & Windsor Housing Trust (WWHT) had 44 inquiries regarding the Green Mountain Home Repair program. WWHT received 8 complete eligibility applications. At the time of the report, we have 10 eligibility applications in review, 13 projects in construction and completed 2 projects from this quarter.

We received a strong interest in the program the first quarter of 2024. We continue to hear concerns about taking on debt, households are paying more monthly for general living expenses and caution about additional debt. Construction costs are up and we are seeing higher price tags on repairs, especially heating systems and roof replacements. Last year, we updated our GMHR policies to allow for higher loan amounts to combat these higher prices, however not all households feel like they can afford the cost of a higher loan.

Lead Mitigation Challenges: Windham & Windsor Housing Trusts Green Mountain Home Repair program is a proponent of lead-safe work practices, relevantly put forth is in Renovation, Repair, Painting and Maintenance (RRPM) Regulations. Among the challenges/ramifications of Lead-Safe Housing rule compliance are:

Lack of contractors The list of RRPM certified firms in Windham and Windsor Counties had 34 entities as of 4/17/2024, up only 1 in the previous month. Nine of those appear to be painting contractors, 5 are property management companies, 2 are agencies, 1 is an insulation contractor, and 7 can be described as large or upscale contractors. That leaves 10 with which we might possibly engage for general carpentry work. The RRPM-certified contractor we actually have a relationship with isnt on the list as they are from New Hampshire. We dont have enough lead certified contractors to work with. In the current labor/contractor environment there are few incentives for contractors to do the work to become RRPM certified as they have more than enough work that does not require RRPM certification.

Cost - On a recent small project, the contractor estimated the cost of compliance to be $1068. These include overhead and base costs such as training and fees which may be duplicated in multiple states, hygiene facilities, and project paperwork including record keeping. Variable costs include materials for containment and other controls, additional labor to set up the containment and perform the task, possible additional disposal costs, and cleaning and clearance testing.

Logistics (also affecting cost) Access by the occupants may be impacted when work area interferes with their use of the home. They may need to be relocated while work is taking place. Workers may utilize less-desirable means of access to the work area, through a window for example.

Given the lack of code enforcement on a local or State level on lead mitigation in the single-family rehabilitation industry it creates an uneven playing field for those that are required to meet the requirements. If there were universal requirements applied to all work involving lead mitigation then the playing field would be even and contractors would get the required certification.

2025 0PR 2022 9 Brattleboro 1/1/2025-3/31/2025

PR 2022 10 Brattleboro 4/1/2025-6/30/2025 Total Beneficiaries for this Period 1

PR 2022 11 Brattleboro 7/1/2025-9/30/2025 Total Beneficiaries for this Period Single 3 Rental 2

PR 2022 12 Brattleboro 10/1/2025-12/30/2025 Total Beneficiaries for this Period Single 11 Rental 0

UGLG: BRATTLEBORO TOWN

Grant Year: 2024

Project: 0008 - Goal 4: Public Service for Low/Mod Income Housing Benefit

Objective: Provide decent affordable housing

IDIS Activity: 2382 - Brattleboro (3028)

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Housing Counseling only, under 24 CFR 5.100 (05U)

Location:

, -

National Objective: LMH

Initial Funding Date: 01/02/2024

Financing:

Funded Amount: $36,186.00

Net Drawn: $36,186.00

Balance: $0.00

Description:

Subgrant to Windham Windsor Housing Trust to provide affordable financial counseling to eligible homeowners in Windham, and Windsor Counties.

Proposed Accomplishments:

Households (General) : 526

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	727	11	0	0	727	11	0
Black/African American:	63	2	0	0	63	2	0
Asian:	4	0	0	0	4	0	0
American Indian/Alaskan Native:	3	3	0	0	3	3	0
Native Hawaiian/Other Pacific Islander:	0	0	0		0	0	0
American Indian/Alaskan Native & White:	15	0	0	0	15	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	99	20	0	0	99	20	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	1,010	36	0	0	1,010	36	0
Female-headed Households:	228		0		228		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	133	0	133	0
Low Mod	255	0	255	0
Moderate	523	0	523	0
Non Low Moderate	0	0	0	0
Total	911	0	911	0
Percent Low/Mod	100%	0.0%	100%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting	
2024	0	PR 2022 5 Brattleboro 0056 1/1/2024-3/31/2024 PR 2022 6 Brattleboro 00062 4/1/2024-6/30/2024 PR 2022 7 Brattleboro 00084 7/1/2024-9/30/2024 PR 2022 8 Brattleboro 00084 2/14/25 J Sherman, 10/1/2024-12/31/2024
2025	0	PR 2022 9 Brattleboro 00104 1/1/2025-3/31/2025 PR 2022 10 Brattleboro 4/1/2025-6/30/2025 Total Beneficiaries Reported this Period 96 PR 2022 11 Brattleboro 7/1/2025-9/30/2025 Total Beneficiaries Reported this Period 124 PR 2022 12 Brattleboro 10/1/2025-12/31/2025 Total Beneficiaries Reported this Period 66

2023	0	We are pleased that our homebuyer education numbers are holding steady. The one-on-one counseling graph shows numbers for both pre-purchase and post-purchase households and the decline in numbers is because of a decline in post-purchase households needing housing stability counseling. This is a good sign in regards to post-Covid recovery. We are on target for new homeowners. Due to steady decline in funding for housing counseling we are only able to maintain a core-staff of 1.5 FTE HUD-certified counselors. We have worked at increasing our efficiencies but it does mean we are less responsive to either public health emergencies or natural disaster emergencies.

UGLG:

Grant Year: 2024

Project: 0005 - FY22 CDBG Goal Other

Objective:

IDIS Activity: 2383 - Brattleboro (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 01/02/2024

Financing:

Funded Amount: $18,182.00

Net Drawn: $18,182.00

Balance: $0.00

Description:

WWHT Homeownership Services General Administration

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

		Coronavirus
Total Funded Amount:	$16,763,991.00	$3,925,490.00
Total Drawn :	$16,491,942.00	$3,925,490.00
Total Balance:	$272,049.00	$0.00

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
State of Vermont
Performance and Evaluation Report
For Grant Year 2022
As of 08/05/2026

Grant Number B22DC500001

Part I: Financial Status

A. Sources of State CDBG Funds

1)	State Allocation	$7,294,016.00
2)	Program Income	
3)	Program income receipted in IDIS	$391,493.00
3 a)	Program income receipted from Section 108 Projects (for SI type)	$0.00
4)	Adjustment to compute total program income	$0.00
5)	Total program income (sum of lines 3 and 4)	$391,493.00
6)	Section 108 Loan Funds	$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	$7,685,509.00

B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	$6,648,373.00
10)	Adjustment to compute total obligated to recipients	$0.00
11)	Total obligated to recipients (sum of lines 9 and 10)	$6,648,373.00
12)	Set aside for State Administration	$245,880.00
13)	Adjustment to compute total set aside for State Administration	$0.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	$245,880.00
15)	Set aside for Technical Assistance	$72,940.00
16)	Adjustment to compute total set aside for Technical Assistance	$0.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	$72,940.00
18)	State funds set aside for State Administration match	$145,880.00

State of Vermont
Performance and Evaluation Report
For Grant Year 2022
As of 08/05/2026

Grant Number B22DC500001

19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	$0.00
22)	Total redistributed (sum of lines 20 and 21)	$0.00
23)	Returned to the state and not yet redistributed	$0.00
23 a)	Section 108 program income not yet disbursed	$0.00
24)	Adjustment to compute total not yet redistributed	$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	$0.00
26)	Retained by recipients	$391,493.00
27)	Adjustment to compute total retained	$0.00
28)	Total retained (sum of lines 26 and 27)	$391,493.00

C. Expenditures of State CDBG Resources

29)	Drawn for State Administration	$245,880.00
30)	Adjustment to amount drawn for State Administration	$0.00
31)	Total drawn for State Administration	$245,880.00
32)	Drawn for Technical Assistance	$72,940.00
33)	Adjustment to amount drawn for Technical Assistance	$0.00
34)	Total drawn for Technical Assistance	$72,940.00
35)	Drawn for Section 108 Repayments	$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	$0.00
37)	Total drawn for Section 108 Repayments	$0.00
38)	Drawn for all other activities	$5,691,098.00
39)	Adjustment to amount drawn for all other activities	$0.00
40)	Total drawn for all other activities	$5,691,098.00

D.	Compliance with Public Service (PS) Cap	
41)	Disbursed in IDIS for PS	$200,641.00
42)	Adjustment to compute total disbursed for PS	$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	$200,641.00
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	$7,294,016.00
46)	Program Income Received (line 5)	$391,493.00
47)	Adjustment to compute total subject to PS cap	$0.00
48)	Total subject to PS cap (sum of lines 45-47)	$7,685,509.00
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	2.61%
E.	Compliance with Planning and Administration (P/A) Cap	
50)	Disbursed in IDIS for P/A from all fund types - Combined	$733,937.00
51)	Adjustment to compute total disbursed for P/A	$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	$733,937.00
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	$7,294,016.00
55)	Program Income Received (line 5)	$391,493.00
56)	Adjustment to compute total subject to P/A cap	$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	$7,685,509.00
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	9.55%
59)	Disbursed in IDIS for P/A from Annual Grant Only	$708,062.00
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	$7,294,016.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	9.71%

Grant Number B22DC500001

Part II: Compliance with Overall Low and Moderate Income Benefit

63) Period specified for benefit: grant years 2020 – 2022

64) Final PER for compliance with the overall benefit test: [No]

	Grant Year	2020	2021	2022	Total
65)	Benefit LMI persons and households (1)	6,777,780.00	5,414,807.00	5,203,041.00	17,395,628.00
66)	Benefit LMI, 108 activities	0.00	0.00	0.00	0.00
67)	Benefit LMI, other adjustments	0.00	0.00	0.00	0.00
68)	Total, Benefit LMI (sum of lines 65-67)	6,777,780.00	5,414,807.00	5,203,041.00	17,395,628.00
69)	Prevent/Eliminate Slum/Blight	0.00	10,000.00	0.00	10,000.00
70)	Prevent Slum/Blight, 108 activities	0.00	0.00	0.00	0.00
71)	Total, Prevent Slum/Blight (sum of lines 69 and 70)	0.00	10,000.00	0.00	10,000.00
72)	Meet Urgent Community Development Needs	0.00	0.00	0.00	0.00
73)	Meet Urgent Needs, 108 activities	0.00	0.00	0.00	0.00
74)	Total, Meet Urgent Needs (sum of lines 72 and 73)	0.00	0.00	0.00	0.00
75)	Acquisition, New Construction, Rehab/Special Areas noncountable	0.00	0.00	0.00	0.00
76)	Total disbursements subject to overall LMI benefit (sum of lines 68, 71, 74, and 75)	6,777,780.00	5,424,807.00	5,203,041.00	17,405,628.00
77)	Low and moderate income benefit (line 68 / line 76)	1.00	1.00	1.00	1.00
78)	Other Disbursements	1.00	1.00	1.00	3.00
79)	State Administration	244,924.00	248,737.00	245,880.00	739,541.00
80)	Technical Assistance	72,462.00	74,368.00	72,940.00	219,770.00
81)	Local Administration	348,999.00	518,231.00	488,057.00	1,355,287.00
82)	Section 108 repayments	0.00	0.00	0.00	0.00

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
State CDBG Program Activity Summary Report
Program Year 2022
VERMONT

UGLG: BENNINGTON TOWN

Grant Year: 2014

Project: 0002 - Vermont CDBG

Objective: Create suitable living environments

IDIS Activity: 1974 - Bennington (3002)(3013)

Outcome: Affordability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 02/02/2023

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

, -

National Objective: LMH

Initial Funding Date: 03/22/2017

Financing:

Funded Amount: $2,644.00

Net Drawn: $2,644.00

Balance: $0.00

Description:

Single Family Scattered site Housing Rehabilitations

Proposed Accomplishments:

Housing Units : 22

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	13	0	13	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	13	0	13	0	0
Female-headed Households:	0		4		4		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	2	2	0
Low Mod	0	3	3	0
Moderate	0	5	5	0
Non Low Moderate	0	3	3	0
Total	0	13	13	0
Percent Low/Mod	0.0%	77%	77%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

2022	0	Our Bennington Rental Rehab project completed (3) rental unit repairs during this quarter from Jan 1 to June 30, 2022. 4 units were completed in 2018 and continue to be occupied; 4-unit Union Street property has been completed and occupied. 3-unit 119 Grandview is now completed and occupied for a total of 11-units completed towards our goal of 13-units. An amendment was submitted and approved extending the completion date until 9/30/2022. Performance measures were modified from 22 units to 13 units (2 units to do). Due to the impact of the CRF Re-Housing Recovery/VHIP program offering up to $30,000 per unit for repairs, our grants per unit were increased from $7000 to $20,000 which decreased the number of units we could complete with the remaining funding. As of this report, 9 Browning Place (2-units) is complete and we are collecting the final project documents and tenant information. The landlord will document a 10% match prior to any grant funding being released for each project and the landlord will be paying out of pocket for any expenses beyond 10% match and grants. At least 51% of rental units for each building will be occupied by at or below 80% AMI and 100% of units to be rented at HUD Fair Market Rent for the area for five years. Completed (11-units) and in-progress (2-units) rental rehabs total 13-units towards our program goal of 13. In August we will submit our final invoice and final report, closing out our Bennington Rental Repair Program SS-2015.
2021	0	Our Bennington Rental Rehab project did complete 4 rental unit repairs (1-building) from Jan 1 to June 30, 2021. 4 units were completed in 2018 and continue to be occupied; the 4-unit Union Street property has been completed during this reporting period for a total of 8-units completed.
2018	0	$0.00
2019	0	$0.00
2020	0	$0.00

UGLG:

Grant Year: 2015

Project: 0007 - Vermont CDBG

Objective:

IDIS Activity: 1887 - State 100K (2015)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 01/24/2023

Matrix Code: State Administration (21J)

Location:

, -

National Objective:

Initial Funding Date: 09/01/2015

Financing:

Funded Amount: $100,000.00

Net Drawn: $100,000.00

Balance: $0.00

Description:

State 100K Admin

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: BENNINGTON TOWN

Grant Year: 2015

Project: 0002 - Vermont CDBG

Objective: Create suitable living environments

IDIS Activity: 1974 - Bennington (3002)(3013)

Outcome: Affordability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 02/02/2023

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

, -

National Objective: LMH

Initial Funding Date: 03/22/2017

Financing:

Funded Amount: $1,000.00

Net Drawn: $1,000.00

Balance: $0.00

Description:

Single Family Scattered site Housing Rehabilitations

Proposed Accomplishments:

Housing Units : 22

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	13	0	13	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	13	0	13	0	0
Female-headed Households:	0		4		4		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	2	2	0
Low Mod	0	3	3	0
Moderate	0	5	5	0
Non Low Moderate	0	3	3	0
Total	0	13	13	0
Percent Low/Mod	0.0%	77%	77%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

2022	0	Our Bennington Rental Rehab project completed (3) rental unit repairs during this quarter from Jan 1 to June 30, 2022. 4 units were completed in 2018 and continue to be occupied; 4-unit Union Street property has been completed and occupied. 3-unit 119 Grandview is now completed and occupied for a total of 11-units completed towards our goal of 13-units. An amendment was submitted and approved extending the completion date until 9/30/2022. Performance measures were modified from 22 units to 13 units (2 units to do). Due to the impact of the CRF Re-Housing Recovery/VHIP program offering up to $30,000 per unit for repairs, our grants per unit were increased from $7000 to $20,000 which decreased the number of units we could complete with the remaining funding. As of this report, 9 Browning Place (2-units) is complete and we are collecting the final project documents and tenant information. The landlord will document a 10% match prior to any grant funding being released for each project and the landlord will be paying out of pocket for any expenses beyond 10% match and grants. At least 51% of rental units for each building will be occupied by at or below 80% AMI and 100% of units to be rented at HUD Fair Market Rent for the area for five years. Completed (11-units) and in-progress (2-units) rental rehabs total 13-units towards our program goal of 13. In August we will submit our final invoice and final report, closing out our Bennington Rental Repair Program SS-2015.
2021	0	Our Bennington Rental Rehab project did complete 4 rental unit repairs (1-building) from Jan 1 to June 30, 2021. 4 units were completed in 2018 and continue to be occupied; the 4-unit Union Street property has been completed during this reporting period for a total of 8-units completed.
2018	0	$0.00
2019	0	$0.00
2020	0	$0.00

UGLG:

Grant Year: 2015

Project: 0001 - Goal: Other

Objective:

IDIS Activity: 2130 - Alburgh (6012)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 03/28/2023

Matrix Code: Planning (20)

Location:

, -

National Objective:

Initial Funding Date: 01/07/2020

Financing:

Funded Amount: $2,187.00

Net Drawn: $2,187.00

Balance: $0.00

Description:

Grant to the Town of Alburgh to conduct pre-development feasibility and exploration of the potential new construction of a childcare facility to be located adjacent to the Alburgh Community Education Center.

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: BENNINGTON TOWN

Grant Year: 2015

Project: 0007 - Goal: #8. Rental units rehabilitated

Objective: Provide decent affordable housing

IDIS Activity: 2153 - Bennington (3002, 3008, 3013)

Outcome: Affordability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 07/27/2022

Matrix Code: Rehab; Multi-Unit Residential (14B)

Location:

219 Pleasant St Bennington, VT 05201-2900

National Objective: LMH

Initial Funding Date: 07/21/2020

Financing:

Funded Amount: $2,311.00

Net Drawn: $2,311.00

Balance: $0.00

Description:

Subgrant to a private developer to complete renovations and upgrades to 10-units of residential rental housing located at 219 Pleasant St in the Town's downtown historic district.

Renovations are to include both interior and exterior improvements, including but not limited to flooring, siding, windows, kitchens, bathrooms, heating, plumbing and electrical systems.

The building has not been modified in nearly 40 years.

Proposed Accomplishments:

Housing Units : 13

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	9	0	9	0	0
Black/African American:	0	0	1	0	1	0	0
Asian:	0	0	1	0	1	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	11	0	11	0	0
Female-headed Households:	0		3		3		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	4	4	0
Low Mod	0	2	2	0
Moderate	0	0	0	0
Non Low Moderate	0	5	5	0
Total	0	11	11	0
Percent Low/Mod	0.0%	55%	55%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

2021	0The Project is nearing completion. - 5 of the 11 units have been inspected by the Bennington building inspector and were signed off for occupancy. - 8 of the 11 apartments have been signed off by the electrical inspector - exterior repairs are 75% complete - Parking lot has been paved - Window repairs have been completed - 11 of the 11 apartments are completed except for final punch list in 6 of the units. - Electrical and plumbing includting heating system is complete - Sprikler system is complete. - Trim is complete - interior painting is 90% complete. Still have final touch up and common areas to complete The Project is on schedule to be complete 06/30/2022 VCDP funds have already been Requisitioned. The propject will will supply 11 new units to the Bennington market. 6 of the units will be rented to residence at or below the 80% AMI for bennington county and 5 units will be market rate. None of the units have had loan or grant closing. All 11 units are underconstruction and nearing completion. 5 of the 11 units are completed except for final plumbing inspection which will be completed on 11/2/2021.
2022	0This project is complete. Historic Preservation tax credits have been approved by both the State and NPS. A total of 11 units were created and all have been completed. Final project produced 6 affordable units for individuals under 80% AMI. All but one of the units has been rented. Also created is 5 Market units that have all been rented.

UGLG: BENNINGTON TOWN

Grant Year: 2016

Project: 0002 - Vermont CDBG

Objective: Create suitable living environments

IDIS Activity: 1974 - Bennington (3002)(3013)

Outcome: Affordability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 02/02/2023

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

, -

National Objective: LMH

Initial Funding Date: 03/22/2017

Financing:

Funded Amount: $242,500.00

Net Drawn: $242,500.00

Balance: $0.00

Description:

Single Family Scattered site Housing Rehabilitations

Proposed Accomplishments:

Housing Units : 22

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	13	0	13	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	13	0	13	0	0
Female-headed Households:	0		4		4		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	2	2	0
Low Mod	0	3	3	0
Moderate	0	5	5	0
Non Low Moderate	0	3	3	0
Total	0	13	13	0
Percent Low/Mod	0.0%	77%	77%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

2022	0	Our Bennington Rental Rehab project completed (3) rental unit repairs during this quarter from Jan 1 to June 30, 2022. 4 units were completed in 2018 and continue to be occupied; 4-unit Union Street property has been completed and occupied. 3-unit 119 Grandview is now completed and occupied for a total of 11-units completed towards our goal of 13-units. An amendment was submitted and approved extending the completion date until 9/30/2022. Performance measures were modified from 22 units to 13 units (2 units to do). Due to the impact of the CRF Re-Housing Recovery/VHIP program offering up to $30,000 per unit for repairs, our grants per unit were increased from $7000 to $20,000 which decreased the number of units we could complete with the remaining funding. As of this report, 9 Browning Place (2-units) is complete and we are collecting the final project documents and tenant information. The landlord will document a 10% match prior to any grant funding being released for each project and the landlord will be paying out of pocket for any expenses beyond 10% match and grants. At least 51% of rental units for each building will be occupied by at or below 80% AMI and 100% of units to be rented at HUD Fair Market Rent for the area for five years. Completed (11-units) and in-progress (2-units) rental rehabs total 13-units towards our program goal of 13. In August we will submit our final invoice and final report, closing out our Bennington Rental Repair Program SS-2015.
2021	0	Our Bennington Rental Rehab project did complete 4 rental unit repairs (1-building) from Jan 1 to June 30, 2021. 4 units were completed in 2018 and continue to be occupied; the 4-unit Union Street property has been completed during this reporting period for a total of 8-units completed.
2018	0	$0.00
2019	0	$0.00
2020	0	$0.00

UGLG: BENNINGTON TOWN

Grant Year: 2016

Project: 0002 - Vermont CDBG

Objective: Create suitable living environments

IDIS Activity: 1975 - Bennington (3028)

Outcome: Affordability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 12/13/2022

Matrix Code: Tenant/Landlord Counseling (05K)

Location:

, -

National Objective: LMC

Initial Funding Date: 03/22/2017

Financing:

Funded Amount: $7,499.00

Net Drawn: $7,499.00

Balance: $0.00

Description:

Counseling and home owner ship assistance as part of single family rehabilitation project

Proposed Accomplishments:

People (General) : 12

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	191
Black/African American:	0	0	0	0	0	0	3
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0		0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	14
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	8
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	216
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	19
Low Mod	0	0	0	57
Moderate	0	0	0	97
Non Low Moderate	0	0	0	43
Total	0	0	0	216
Percent Low/Mod	0.0%	0.0%	0.0%	80%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	
2019	0	Networking & Out Reach to new Landlords, Construction to be completed for 18 units by 12/31/2020
2020	0	$0.00
2021	0	$0.00
2022	0	$0.00

UGLG:

Grant Year: 2016

Project: 0001 - Goal: Other

Objective:

IDIS Activity: 2130 - Alburgh (6012)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 03/28/2023

Matrix Code: Planning (20)

Location:

, -

National Objective:

Initial Funding Date: 01/07/2020

Financing:

Funded Amount: $4,818.00

Net Drawn: $4,818.00

Balance: $0.00

Description:

Grant to the Town of Alburgh to conduct pre-development feasibility and exploration of the potential new construction of a childcare facility to be located adjacent to the Alburgh Community Education Center.

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: BENNINGTON TOWN

Grant Year: 2017

Project: 0002 - Vermont CDBG

Objective: Create suitable living environments

IDIS Activity: 1974 - Bennington (3002)(3013)

Outcome: Affordability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 02/02/2023

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

, -

National Objective: LMH

Initial Funding Date: 03/22/2017

Financing:

Funded Amount: $101,356.00

Net Drawn: $101,356.00

Balance: $0.00

Description:

Single Family Scattered site Housing Rehabilitations

Proposed Accomplishments:

Housing Units : 22

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	13	0	13	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	13	0	13	0	0
Female-headed Households:	0		4		4		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	2	2	0
Low Mod	0	3	3	0
Moderate	0	5	5	0
Non Low Moderate	0	3	3	0
Total	0	13	13	0
Percent Low/Mod	0.0%	77%	77%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

2022	0	Our Bennington Rental Rehab project completed (3) rental unit repairs during this quarter from Jan 1 to June 30, 2022. 4 units were completed in 2018 and continue to be occupied; 4-unit Union Street property has been completed and occupied. 3-unit 119 Grandview is now completed and occupied for a total of 11-units completed towards our goal of 13-units. An amendment was submitted and approved extending the completion date until 9/30/2022. Performance measures were modified from 22 units to 13 units (2 units to do). Due to the impact of the CRF Re-Housing Recovery/VHIP program offering up to $30,000 per unit for repairs, our grants per unit were increased from $7000 to $20,000 which decreased the number of units we could complete with the remaining funding. As of this report, 9 Browning Place (2-units) is complete and we are collecting the final project documents and tenant information. The landlord will document a 10% match prior to any grant funding being released for each project and the landlord will be paying out of pocket for any expenses beyond 10% match and grants. At least 51% of rental units for each building will be occupied by at or below 80% AMI and 100% of units to be rented at HUD Fair Market Rent for the area for five years. Completed (11-units) and in-progress (2-units) rental rehabs total 13-units towards our program goal of 13. In August we will submit our final invoice and final report, closing out our Bennington Rental Repair Program SS-2015.
2021	0	Our Bennington Rental Rehab project did complete 4 rental unit repairs (1-building) from Jan 1 to June 30, 2021. 4 units were completed in 2018 and continue to be occupied; the 4-unit Union Street property has been completed during this reporting period for a total of 8-units completed.
2018	0	$0.00
2019	0	$0.00
2020	0	$0.00

UGLG:

Grant Year: 2017

Project: 0002 - (2017) Goal: Other

Objective:

IDIS Activity: 2015 - State 100K (2017)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 02/17/2023

Matrix Code: State Administration (21J)

Location:

, -

National Objective:

Initial Funding Date: 10/23/2017

Financing:

Funded Amount: $100,000.00

Net Drawn: $100,000.00

Balance: $0.00

Description:

State Administration 100K (2017)

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2017

Project: 0002 - Vermont CDBG

Objective:

IDIS Activity: 2023 - Brattleboro (6012)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 02/17/2023

Matrix Code: Planning (20)

Location:

, -

National Objective:

Initial Funding Date: 02/13/2018

Financing:

Funded Amount: $30,000.00

Net Drawn: $30,000.00

Balance: $0.00

Description:

Grant to Town of Brattleboro to assist with the development of a Master Plan for the Tri-Park Mobile Home Cooperative.
The plan will guide the relocationremoval of predominantly low-moderate income owner occupied mobile homes that are currently within the Whetstone Brook floodway.

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2017

Project: 0002 - (2017) Goal: Other

Objective:

IDIS Activity: 2037 - Rockingham (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 08/09/2022

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 06/27/2018

Financing:

Funded Amount: $3,846.00

Net Drawn: $3,846.00

Balance: $0.00

Description:

General Admin for Subgrant to Island Holdings LLC for the demolition of Robertson Mill building and removal of hazardous material abatement on 21 Island Street.
This project will alleviate a blighted portion of the downtown Bellows Falls and provide for future commercial development Opportunities.

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2017

Project: 0002 - (2017) Goal: Other

Objective:

IDIS Activity: 2042 - St. Albans (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 12/14/2022

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 07/11/2018

Financing:

Funded Amount: $32,500.00

Net Drawn: $32,500.00

Balance: $0.00

Description:

Subgrant to Champlain Housing Trust to continue the Champlain Housing Loan Fundto provide financial counseling to income eligible households and affordable home repair financing options for income eligible home owners in Chittenden, Franklin, and Grand Isle counties.

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: BOLTON

Grant Year: 2017

Project: 0015 - Goal 2: Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit

IDIS Activity: 2200 - Bolton (1004, 1013)

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Location:

, -

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMH

Initial Funding Date: 02/01/2021

Financing:

Funded Amount: $452,964.00

Net Drawn: $452,964.00

Balance: $0.00

Description:

Subgrant to Bolton Valley Community Water and Sewer to conduct water and wastewater improvements to a failing water system as the community switches from awell-water system to a surface-water system.

Proposed Accomplishments:

Housing Units : 166

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	155	0	0	0	155	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	1	0	0	0	1	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	5	0	0	0	5	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	5	0	0	0	5	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	171	0	0	0	171	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	85	0	85	0
Non Low Moderate	81	0	81	0
Total	166	0	166	0
Percent Low/Mod	51%	0.0%	51%	0.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	
2024		0PR 2018 11 Bolton 00178 4/1/2024-6/30/2024

UGLG:

Grant Year: 2018

Project: 0002 - (2017) Goal: Other

Objective:

IDIS Activity: 2042 - St. Albans (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 12/14/2022

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 07/11/2018

Financing:

Funded Amount: $29,782.00

Net Drawn: $29,782.00

Balance: $0.00

Description:

Subgrant to Champlain Housing Trust to continue the Champlain Housing Loan Fundto provide financial counseling to income eligible households and affordable home repair financing options for income eligible home owners in Chittenden, Franklin, and Grand Isle counties.

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2018

Project: 0001 - Goal: Other

Objective:

IDIS Activity: 2130 - Alburgh (6012)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 03/28/2023

Matrix Code: Planning (20)

Location:

, -

National Objective:

Initial Funding Date: 01/07/2020

Financing:

Funded Amount: $41,701.00

Net Drawn: $41,701.00

Balance: $0.00

Description:

Grant to the Town of Alburgh to conduct pre-development feasibility and exploration of the potential new construction of a childcare facility to be located adjacent to the Alburgh Community Education Center.

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: BENNINGTON TOWN

Grant Year: 2018

Project: 0007 - Goal: #8. Rental units rehabilitated

Objective: Provide decent affordable housing

IDIS Activity: 2153 - Bennington (3002, 3008, 3013)

Outcome: Affordability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 07/27/2022

Matrix Code: Rehab; Multi-Unit Residential (14B)

Location:

219 Pleasant St Bennington, VT 05201-2900

National Objective: LMH

Initial Funding Date: 07/21/2020

Financing:

Funded Amount: $384,265.00

Net Drawn: $384,265.00

Balance: $0.00

Description:

Subgrant to a private developer to complete renovations and upgrades to 10-units of residential rental housing located at 219 Pleasant St in the Town's downtown historic district.

Renovations are to include both interior and exterior improvements, including but not limited to flooring, siding, windows, kitchens, bathrooms, heating, plumbing and electrical systems.

The building has not been modified in nearly 40 years.

Proposed Accomplishments:

Housing Units : 13

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	9	0	9	0	0
Black/African American:	0	0	1	0	1	0	0
Asian:	0	0	1	0	1	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	11	0	11	0	0
Female-headed Households:	0		3		3		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	4	4	0
Low Mod	0	2	2	0
Moderate	0	0	0	0
Non Low Moderate	0	5	5	0
Total	0	11	11	0
Percent Low/Mod	0.0%	55%	55%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

2021	0The Project is nearing completion. - 5 of the 11 units have been inspected by the Bennington building inspector and were signed off for occupancy. - 8 of the 11 apartments have been signed off by the electrical inspector - exterior repairs are 75% complete - Parking lot has been paved - Window repairs have been completed - 11 of the 11 apartments are completed except for final punch list in 6 of the units. - Electrical and plumbing includting heating system is complete - Sprikler system is complete. - Trim is complete - interior painting is 90% complete. Still have final touch up and common areas to complete The Project is on schedule to be complete 06/30/2022 VCDP funds have already been Requisitioned. The propject will will supply 11 new units to the Bennington market. 6 of the units will be rented to residence at or below the 80% AMI for bennington county and 5 units will be market rate. None of the units have had loan or grant closing. All 11 units are underconstruction and nearing completion. 5 of the 11 units are completed except for final plumbing inspection which will be completed on 11/2/2021.
2022	0This project is complete. Historic Preservation tax credits have been approved by both the State and NPS. A total of 11 units were created and all have been completed. Final project produced 6 affordable units for individuals under 80% AMI. All but one of the units has been rented. Also created is 5 Market units that have all been rented.

UGLG:

Grant Year: 2018

Project: 0001 - Goal: Other

Objective:

IDIS Activity: 2154 - Bennington (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 07/27/2022

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 07/21/2020

Financing:

Funded Amount: $45,500.00

Net Drawn: $45,500.00

Balance: $0.00

Description:

General Administration 219 Pleasant Street.

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: SHAFTSBURY

Grant Year: 2018

Project: 0009 - Goal: #7. Rental units constructed

Objective: Provide decent affordable housing

IDIS Activity: 2187 - Shaftsbury (3021)

Outcome: Affordability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 07/05/2022

Matrix Code: Construction of Housing (12)

Location:

893 Paran Rd North Bennington, VT 05257-9189

National Objective: LMH

Initial Funding Date: 11/10/2020

Financing:

Funded Amount: $340,040.00

Net Drawn: $340,040.00

Balance: $0.00

Description:

Subgrant to Shires Housing to loan funds to Lake Paran Village Limited Partnership. The project will create 22 affordable family rental units on 4.25 acres in the Town of Shaftsbury with 2.44 acres occupied and 1.81 acres of conservation.
The 4 new buildings on-site will include 3 six-unit family buildings.

Proposed Accomplishments:

Housing Units : 22

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	21	0	21	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	1	0	1	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	22	0	22	0	0
Female-headed Households:	0		13		13		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	1	1	0
Low Mod	0	13	13	0
Moderate	0	4	4	0
Non Low Moderate	0	4	4	0
Total	0	22	22	0
Percent Low/Mod	0.0%	82%	82%	0.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	
2021	0	The substantial completion date for this project was in October of 2020. the project was fully leased by December 31, 2021. This project was awarded the Best of the Best award this year at the Better Building by Design conference for its innovation and strong energy efficiency goals. The envelopes of the buildings performed at better than passive house standards and electric heat was utilized project wide avoiding the use of fossil fuels on site. Over the life of the project we anticipate this will save thousands operationally in heating and the cost of domestic hot water. A portion of the contingency retained was utilized to install PV units on the roof of each building to offset the cost of electricity which will result in a more affordable project overall for the residents as well as management. All residents have access to the Lake via a dedicated trail and will enjoy access to recreation opportunities. We will also be incorporating community gardens and a greenhouse this summer.

UGLG:

Grant Year: 2018

Project: 0001 - Goal: Other

Objective:

IDIS Activity: 2188 - Shaftsbury (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 02/21/2023

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 11/10/2020

Financing:

Funded Amount: $3,832.00

Net Drawn: $3,832.00

Balance: $0.00

Description:

General Administration

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: BOLTON

Grant Year: 2018

Project: 0015 - Goal 2: Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit

IDIS Activity: 2200 - Bolton (1004, 1013)

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Location:

, -

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMH

Initial Funding Date: 02/01/2021

Financing:

Funded Amount: $61,910.00

Net Drawn: $61,910.00

Balance: $0.00

Description:

Subgrant to Bolton Valley Community Water and Sewer to conduct water and wastewater improvements to a failing water system as the community switches from awell-water system to a surface-water system.

Proposed Accomplishments:

Housing Units : 166

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	155	0	0	0	155	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	1	0	0	0	1	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	5	0	0	0	5	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	5	0	0	0	5	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	171	0	0	0	171	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	85	0	85	0
Non Low Moderate	81	0	81	0
Total	166	0	166	0
Percent Low/Mod	51%	0.0%	51%	0.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	
2024		0PR 2018 11 Bolton 00178 4/1/2024-6/30/2024

UGLG:

Grant Year: 2018

Project: 0001 - Goal: Other

Objective:

IDIS Activity: 2202 - Bolton (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 02/01/2021

Financing:

Funded Amount: $36,298.00

Net Drawn: $36,298.00

Balance: $0.00

Description:

General Administration

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2019

Project: 0001 - Goal: Other

Objective:

IDIS Activity: 2115 - State $100K (2019)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: State Administration (21J)

Location:

, -

National Objective:

Initial Funding Date: 10/15/2019

Description:

Financing:

Funded Amount: $100,000.00

Net Drawn: $100,000.00

Balance: $0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2019

Project: 0001 - Goal: Other

Objective:

IDIS Activity: 2116 - Guilford (6012)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 09/20/2022

Matrix Code: Planning (20)

Location:

, -

National Objective:

Initial Funding Date: 10/15/2019

Description:

Financing:

Funded Amount: $22,570.00

Net Drawn: $22,570.00

Balance: $0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2019

Project: 0001 - Goal: Other

Objective:

IDIS Activity: 2117 - Guilford (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 08/09/2022

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 10/15/2019

Description:

Financing:

Funded Amount: $1,657.00

Net Drawn: $1,657.00

Balance: $0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: TOWN OF BARRE

Grant Year: 2019

Project: 0010 - Goal 3: Public Service other than Low/Mod Income Housing Benefit

Objective: Create suitable living environments

IDIS Activity: 2134 - Barre (1013)

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 05/11/2023

Matrix Code: Food Banks (05W)

Location:

, -

National Objective: LMC

Initial Funding Date: 01/27/2020

Financing:

Funded Amount: $150,000.00

Net Drawn: $150,000.00

Balance: $0.00

Description:

The Vermont Foodbank is performing renovations to their Barre warehouse and office space facility.
The VCDP funds will be targeted towards Program Management -- specifically.

Proposed Accomplishments:

People (General) : 101,647

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	110205
Black/African American:	0	0	0	0	0	0	1759
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	469
Native Hawaiian/Other Pacific Islander:	0	0	0		0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	2,345
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2,462
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	117,240
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	105,860
Low Mod	0	0	0	11,372
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	117,240
Percent Low/Mod	0.0%	0.0%	0.0%	100%

Annual Accomplishments

Year	# Benefiting
2022	0

Accomplishment Narrative

The final phase of the Vermont Foodbank's Barre facility renovation is ongoing. Much of the old office and warehouse space has been demolished and/or gutted, and the rehabilitation of those spaces is underway, with a planned completion of late fall 2022. A new roof will be added to the structure, along with new conference rooms, an open office and volunteer area, warehouse racking, etc.

A temporary facility has been rented at 780 East Barre Road to house office staff and nonperishable food goods for distribution. The cold storage space at 33 Parker Road will continue to be used throughout the duration of the renovation.

Barre Town has previously requisitioned the whole sum of $150,000 and has issued the funds to the Vermont Foodbank for reimbursement of accrued program management expenses

UGLG: ST. ALBANS C.

Grant Year: 2019

Project: 0012 - Goal 10: Homeownership Housing Rehabilitated

Objective: Provide decent affordable housing

IDIS Activity: 2145 - St. Albans City (3013, 3002)

Outcome: Affordability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 02/21/2023

Matrix Code: Rehabilitation Administration (14H)

Location:

, -

National Objective: LMH

Initial Funding Date: 07/16/2020

Financing:

Funded Amount: $286,500.00

Net Drawn: $286,500.00

Balance: $0.00

Description:

Subgrant to Champlain Housing Trust to provide affordable home repair financing to eligible homeowners in Franklin, Chittenden, and Grand Isle Counties.

Proposed Accomplishments:

Housing Units : 75

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	80	0	0	0	80	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	1	0	0	0	1	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	81	0	0	0	81	0	0
Female-headed Households:	19		0		19		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	26	0	26	0
Low Mod	26	0	26	0
Moderate	29	0	29	0
Non Low Moderate	0	0	0	0
Total	81	0	81	0
Percent Low/Mod	100%	0.0%	100%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	
2021	0	Currently, the project right on schedule with 48 completed residential rehab projects, which is about 70% of our overall benchmark goal. The benchmark goal is 68 single-family units, and eight rental units. We are still finding it to be a challenge to find interested landlords in the program. We wrapped up the Re-Housing Recovery program this quarter, which allowed grant funding up to $30,000 for landlords to bring vacant rental units back into use. We expect to have more information soon about a similar program starting in 2022, the Vermont Housing Investment Program. Currently, the project is right on schedule with 36 completed residential rehab projects, which is about 78% of our overall benchmark goal. The benchmark goal is 46 single family units, and four rental units. We are still having trouble recruiting eligible rental units.

2022	0	Currently, the project right on schedule with 55 completed residential rehab projects, which is about 80% of our overall benchmark goal. The benchmark goal is 68 single-family units, and eight rental units. We are still finding it to be a challenge to find interested landlords in the program. We did have one application from the owner of a duplex in Winooski, but unfortunately, they were slightly over income. We had one household that received a grant for home repairs, which was a very challenging situation. They own a mobile home in Colchester, and the floor in the bathroom had been failing for quite some time. They had a friend visit just before Christmas, and the person fell through the floor. Thankfully, they found a contractor that was willing to do the work on short notice. The project cost around $3,600, but they did not have the capacity to borrow any funds. They work with a social worker regularly, had a lot of trouble with paperwork, but this home is very affordable to them
2019	0	$0.00
2020	0	$0.00

UGLG: ST. ALBANS C.

Grant Year: 2019

Project: 0013 - Goal 4: Public Service for Low/Mod Income Housing Benefit

Objective: Create suitable living environments

IDIS Activity: 2146 - St. Albans City (3028)

Outcome: Affordability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 02/21/2023

Matrix Code: Housing Counseling only, under 24 CFR 5.100 (05U)

Location:

, -

National Objective: LMH

Initial Funding Date: 05/26/2020

Financing:

Funded Amount: $58,500.00

Net Drawn: $58,500.00

Balance: $0.00

Description:

Champlain Housing Trust Housing Counseling for eligible homeowners.

Proposed Accomplishments:

Households (General) : 465

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	466	5	0	0	466	5	0
Black/African American:	48	2	0	0	48	2	0
Asian:	17	0	0	0	17	0	0
American Indian/Alaskan Native:	4	0	0	0	4	0	0
Native Hawaiian/Other Pacific Islander:	3	0	0	0	3	0	0
American Indian/Alaskan Native & White:	5	0	0	0	5	0	0
Asian White:	2	1	0	0	2	1	0
Black/African American & White:	5	0	0	0	5	0	0
American Indian/Alaskan Native & Black/African American:	1	0	0	0	1	0	0
Other multi-racial:	15	3	0	0	15	3	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	581	11	0	0	581	11	0
Female-headed Households:	128		0		128		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	140	0	140	0
Low Mod	158	0	158	0
Moderate	268	0	268	0
Non Low Moderate	0	0	0	0
Total	566	0	566	0
Percent Low/Mod	100%	0.0%	100%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting	
2021	0	Currently, the project is right on schedule For counseling, 351 LMI households (843 persons) counseled to date, which is also exceeds our benchmark goal of 310 households.
2022	0	For counseling, there have been 451 LMI households (1,070 persons) counseled to date, which is also exceeds our benchmark goal of 310 households.
2019	0	$0.00
2020	0	$0.00

UGLG:

Grant Year: 2019

Project: 0001 - Goal: Other

Objective:

IDIS Activity: 2147 - St. Albans City (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 02/21/2023

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 05/26/2020

Financing:

Funded Amount: $30,000.00

Net Drawn: $30,000.00

Balance: $0.00

Description:

General Administration for Champlain Housing Trusts Home Repair Program.

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2019

Project: 0001 - Goal: Other

Objective:

IDIS Activity: 2151 - Brattleboro (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 06/26/2020

Financing:

Funded Amount: $19,000.00

Net Drawn: $19,000.00

Balance: $0.00

Description:

SS-2019-Brattleboro-01 General Administration

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: Town of St. Johnsbury

Grant Year: 2019

Project: 0014 - Goal 8: Rental Units Rehabilitated

Objective: Provide decent affordable housing

IDIS Activity: 2152 - St. Johnsbury (3001, 3002, 3008)

Outcome: Affordability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 02/02/2023

Matrix Code: Acquisition for Rehabilitation (14G)

Location:

10 Eastern Ave St Johnsbury, VT 05819-1732

National Objective: LMH

Initial Funding Date: 07/20/2020

Financing:

Funded Amount: $550,000.00

Net Drawn: $550,000.00

Balance: $0.00

Description:

A subgrant to Gilman Housing Trust, DBA Rural Edge in partnership with Housing Vermont, to acquire and renovate the historic four story building located at 10 Eastern Ave.
in the Town of St.
Johnsbury's Designated Downtown.
The project will reduce the number of rental units from 47 to 40.

Proposed Accomplishments:

Housing Units : 40

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	36	0	0	0	36	0	0
Black/African American:	1	0	0	0	1	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	2	0	0	0	2	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0		0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	1	0	0	0	1	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	41	0	0	0	41	0	0
Female-headed Households:	21		0		21		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	20	0	20	0
Low Mod	18	0	18	0
Moderate	2	0	2	0
Non Low Moderate	0	0	0	0
Total	40	0	40	0
Percent Low/Mod	100%	0.0%	100%	0.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	
2022	0	The project is complete. All units were previously occupied. There is currently two vacant units. All funds have been drawn. Bread Loaf -CM has been fully paid. The Final Public Meeting has been completed. The final item for the Environmental Review requirements will be complete by 12/31/22.

UGLG: BRATTLEBORO TOWN

Grant Year: 2019

Project: 0011 - Goal 7: Rental Units Constructed

Objective: Provide decent affordable housing

IDIS Activity: 2184 - Brattleboro (3021, 3013)

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 07/05/2022

Matrix Code: Construction of Housing (12)

Location:

32 Fairground Rd Brattleboro, VT 05301-6639

National Objective: LMH

Initial Funding Date: 10/09/2020

Financing:

Funded Amount: $300,000.00

Net Drawn: $300,000.00

Balance: $0.00

Description:

Subgrant to the Brattleboro Housing Authority to construct a new three story 18 unit apartment complex, serving low income elderly and non-elderly disabled persons. The project will be located on the parking area of the existing Red Clover Commons in Brattleboro, VT.

Proposed Accomplishments:

Housing Units : 18

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	17	13	17	13	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	1	0	1	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	18	13	18	13	0
Female-headed Households:	0		10		10		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	4	4	0
Low Mod	0	14	14	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	18	18	0
Percent Low/Mod	0.0%	100%	100%	0.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	
2021		0he construction of 18 units of project voucher and tax credit housing has been completed. The building opened in August of 2021 and was fully occupied by December 1, 2021. The primary purpose was as a relocation for remaining residents at Melrose Terrace. This property had been badly damaged in TS Irene and was located in a flood plain and way. The relocation of the residents completed in October of 2021 to this new building meant that Melrose Terrace was empty and could now be disposed of according to agreements between the Brattleboro Housing Authority and HUD.

UGLG:

Grant Year: 2019

Project: 0001 - Goal: Other

Objective:

IDIS Activity: 2189 - Arlington (6012)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 12/28/2022

Matrix Code: Planning (20)

Location:

, -

National Objective:

Initial Funding Date: 11/10/2020

Financing:

Funded Amount: $34,760.00

Net Drawn: $34,760.00

Balance: $0.00

Description:

Grant to the Town of Arlington to explore the feasibility of re-purposing a group of underused, vacant buildings in the center of Town to create a community center designed to meet the wellness, education, economic and cultural needs of the community.

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2019

Project: 0001 - Goal: Other

Objective:

IDIS Activity: 2190 - Arlington (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 12/28/2022

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 11/10/2020

Financing:

Funded Amount: $231.00

Net Drawn: $231.00

Balance: $0.00

Description:

General Administration

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: Hartford

Grant Year: 2019

Project: 0011 - Goal 7: Rental Units Constructed

Objective: Provide decent affordable housing

IDIS Activity: 2206 - Hartford (3001) (3013)

Outcome: Affordability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 02/02/2023

Matrix Code: Construction of Housing (12)

Location:

4 Wentworth Way White River Junction, VT 05001-6133

National Objective: LMH

Initial Funding Date: 02/17/2021

Financing:

Funded Amount: $247,200.00

Net Drawn: $247,200.00

Balance: $0.00

Description:

Subgrant to Twin Pines Housing to construct 21 new apartments in two locations: 17 Units on Wentworth Way off of Sykes Mountain Avenue and four (4) units at 1965 Hartford Avenue, Wilder.

16 of the proposed 21 units will be affordable to households earning less than 80% AMI.

Proposed Accomplishments:

Housing Units : 21

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	21	0	21	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	21	0	21	0	0
Female-headed Households:	0		17		17		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	9	9	0
Low Mod	0	2	2	0
Moderate	0	6	6	0
Non Low Moderate	0	4	4	0
Total	0	21	21	0
Percent Low/Mod	0.0%	81%	81%	0.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	
2021	0	The new construction of one building with 17 apartments at 21-61 Wentworth Way and one building with 4 apartments at 1965 Hartford Avenue are complete and finished on schedule and on budget. As of 9/30/21, 17 of 21 apartments have been occupied. The remaining 4 apartments will be occupied in October 2021. Such a fantastic project! Great team of architects, engineers, contractors, funders and owners. The project included installation of a large solar array on the roof at WWII that will offset the electric usage of the HVAC and DHW systems. The building is connected to the first phase by site amenities and a parklet that provides a meeting area for the residents. We'll install planters and playground equipment next spring. A basketball hoop, hopscotch and four square along with grills and picnic tables will add to the social infrastructure. A beautiful metal sculpture was installed on the stair enclosure in Wilder and brings life and texture to the building and lets tenants know that we care about our communities. All VCDP funds have been drawn for this project.

2022	0The new construction of one building with 17 apartments at 21-61 Wentworth Way and one building with 4 apartments at 1965 Hartford Avenue are complete and finished on schedule and on budget. This was a very successful project with a great team of architects, engineers, contractors, funders and owners. The project included installation of install a large solar array on the roof at WWII that will offset the electric usage of the HVAC and DHW systems . The building is connected to the first phase by site amenities and a parklet that provides a meeting area for the residents. Planters and playground equipment will be installed this spring. A basketball hoop, hopscotch and four square along with grills and picnic tables add to the social infrastructure. A beautiful metal sculpture was installed on the stair enclosure in Wilder and brings life and texture to the building and lets tenants know that we care about our communities. All VCDP funds and other project sources have been drawn for this project. WCH2 LP has budgeted $48,000 of other resources for playground equipment, community gardens, and site amenities. These purchases will be completed by June 1, 2022. All 21 apartments are occupied. The project closeout hearing was held on 4/19/22 at the Hartford Town Hall and via Zoom.

UGLG: SWANTON TOWN

Grant Year: 2019

Project: 0017 - Goal 16: Jobs Created/retained

Objective: Create economic opportunities

IDIS Activity: 2207 - Swanton (4034)

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 04/18/2023

Matrix Code: ED Direct Financial Assistance to For-Profits (18A)

Location:

49 Jonergin Dr Swanton, VT 05488-1311

National Objective: LMJ

Initial Funding Date: 03/03/2021

Financing:

Funded Amount: $800,000.00

Net Drawn: $800,000.00

Balance: $0.00

Description:

Loan to Leader Evaporator to provide working capital necessary to retain 58 jobs and guarantee payroll for all 58 employees.

Proposed Accomplishments:

Jobs : 50

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	55
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	2
Native Hawaiian/Other Pacific Islander:	0	0	0		0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	58
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	8
Moderate	0	0	0	23
Non Low Moderate	0	0	0	27
Total	0	0	0	58
Percent Low/Mod	0.0%	0.0%	0.0%	53%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	
2022	0	The grant term has ended and Leader Evaporator has successfully retained 50 jobs with an additional 8 new jobs created. Overall Leader Evaporator employs 58 individuals. To date only $900,000 of the $1 million CDBG funds were drawn. Of that $900,000 loaned to Leader, $800,000 was forgiven to assist in the sale of Leader Evaporator to H20 Innovation. The remaining $100,000 has been repaid with $50,000 going to the State and $50,000 to be retained by the Town to be used as a Revolving Loan Fund. Leader was acquired H2O Innovation. Leader will continue to operate in Swanton under the Leader name. H2O has moved their regional headquarters into the Leader facility and has already begun to diversify production in Swanton and plan to ultimately add at least one additional shift.
2021	0	$0.00

UGLG:

Grant Year: 2020

Project: 0001 - Goal: Other

Objective:

IDIS Activity: 2116 - Guilford (6012)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 09/20/2022

Matrix Code: Planning (20)

Location:

, -

National Objective:

Initial Funding Date: 10/15/2019

Description:

Financing:

Funded Amount: $14,067.00

Net Drawn: $14,067.00

Balance: $0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: ST. ALBANS C.

Grant Year: 2020

Project: 0012 - Goal 10: Homeownership Housing Rehabilitated

Objective: Provide decent affordable housing

IDIS Activity: 2145 - St. Albans City (3013, 3002)

Outcome: Affordability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 02/21/2023

Matrix Code: Rehabilitation Administration (14H)

Location:

, -

National Objective: LMH

Initial Funding Date: 07/16/2020

Financing:

Funded Amount: $286,500.00

Net Drawn: $286,500.00

Balance: $0.00

Description:

Subgrant to Champlain Housing Trust to provide affordable home repair financing to eligible homeowners in Franklin, Chittenden, and Grand Isle Counties.

Proposed Accomplishments:

Housing Units : 75

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	80	0	0	0	80	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	1	0	0	0	1	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	81	0	0	0	81	0	0
Female-headed Households:	19		0		19		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	26	0	26	0
Low Mod	26	0	26	0
Moderate	29	0	29	0
Non Low Moderate	0	0	0	0
Total	81	0	81	0
Percent Low/Mod	100%	0.0%	100%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting	
2021	0	Currently, the project right on schedule with 48 completed residential rehab projects, which is about 70% of our overall benchmark goal. The benchmark goal is 68 single-family units, and eight rental units. We are still finding it to be a challenge to find interested landlords in the program. We wrapped up the Re-Housing Recovery program this quarter, which allowed grant funding up to $30,000 for landlords to bring vacant rental units back into use. We expect to have more information soon about a similar program starting in 2022, the Vermont Housing Investment Program. Currently, the project is right on schedule with 36 completed residential rehab projects, which is about 78% of our overall benchmark goal. The benchmark goal is 46 single family units, and four rental units. We are still having trouble recruiting eligible rental units.

2022	0	Currently, the project right on schedule with 55 completed residential rehab projects, which is about 80% of our overall benchmark goal. The benchmark goal is 68 single-family units, and eight rental units. We are still finding it to be a challenge to find interested landlords in the program. We did have one application from the owner of a duplex in Winooski, but unfortunately, they were slightly over income. We had one household that received a grant for home repairs, which was a very challenging situation. They own a mobile home in Colchester, and the floor in the bathroom had been failing for quite some time. They had a friend visit just before Christmas, and the person fell through the floor. Thankfully, they found a contractor that was willing to do the work on short notice. The project cost around $3,600, but they did not have the capacity to borrow any funds. They work with a social worker regularly, had a lot of trouble with paperwork, but this home is very affordable to them
2019	0	$0.00
2020	0	$0.00

UGLG: ST. ALBANS C.

Grant Year: 2020

Project: 0013 - Goal 4: Public Service for Low/Mod Income Housing Benefit

Objective: Create suitable living environments

IDIS Activity: 2146 - St. Albans City (3028)

Outcome: Affordability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 02/21/2023

Matrix Code: Housing Counseling only, under 24 CFR 5.100 (05U)

Location:

, -

National Objective: LMH

Initial Funding Date: 05/26/2020

Financing:

Funded Amount: $58,500.00

Net Drawn: $58,500.00

Balance: $0.00

Description:

Champlain Housing Trust Housing Counseling for eligible homeowners.

Proposed Accomplishments:

Households (General) : 465

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	466	5	0	0	466	5	0
Black/African American:	48	2	0	0	48	2	0
Asian:	17	0	0	0	17	0	0
American Indian/Alaskan Native:	4	0	0	0	4	0	0
Native Hawaiian/Other Pacific Islander:	3	0	0	0	3	0	0
American Indian/Alaskan Native & White:	5	0	0	0	5	0	0
Asian White:	2	1	0	0	2	1	0
Black/African American & White:	5	0	0	0	5	0	0
American Indian/Alaskan Native & Black/African American:	1	0	0	0	1	0	0
Other multi-racial:	15	3	0	0	15	3	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	581	11	0	0	581	11	0
Female-headed Households:	128		0		128		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	140	0	140	0
Low Mod	158	0	158	0
Moderate	268	0	268	0
Non Low Moderate	0	0	0	0
Total	566	0	566	0
Percent Low/Mod	100%	0.0%	100%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting	
2021	0	Currently, the project is right on schedule For counseling, 351 LMI households (843 persons) counseled to date, which is also exceeds our benchmark goal of 310 households.
2022	0	For counseling, there have been 451 LMI households (1,070 persons) counseled to date, which is also exceeds our benchmark goal of 310 households.
2019	0	$0.00
2020	0	$0.00

UGLG:

Grant Year: 2020

Project: 0001 - Goal: Other

Objective:

IDIS Activity: 2147 - St. Albans City (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 02/21/2023

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 05/26/2020

Financing:

Funded Amount: $30,000.00

Net Drawn: $30,000.00

Balance: $0.00

Description:

General Administration for Champlain Housing Trusts Home Repair Program.

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2020

Project: 0001 - Goal: Other

Objective:

IDIS Activity: 2151 - Brattleboro (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 06/26/2020

Financing:

Funded Amount: $19,000.00

Net Drawn: $19,000.00

Balance: $0.00

Description:

SS-2019-Brattleboro-01 General Administration

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: BENNINGTON TOWN

Grant Year: 2020

Project: 0007 - Goal: #8. Rental units rehabilitated

Objective: Provide decent affordable housing

IDIS Activity: 2153 - Bennington (3002, 3008, 3013)

Outcome: Affordability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 07/27/2022

Matrix Code: Rehab; Multi-Unit Residential (14B)

Location:

219 Pleasant St Bennington, VT 05201-2900

National Objective: LMH

Initial Funding Date: 07/21/2020

Financing:

Funded Amount: $225,000.00

Net Drawn: $225,000.00

Balance: $0.00

Description:

Subgrant to a private developer to complete renovations and upgrades to 10-units of residential rental housing located at 219 Pleasant St in the Town's downtown historic district.

Renovations are to include both interior and exterior improvements, including but not limited to flooring, siding, windows, kitchens, bathrooms, heating, plumbing and electrical systems.

The building has not been modified in nearly 40 years.

Proposed Accomplishments:

Housing Units : 13

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	9	0	9	0	0
Black/African American:	0	0	1	0	1	0	0
Asian:	0	0	1	0	1	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	11	0	11	0	0
Female-headed Households:	0		3		3		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	4	4	0
Low Mod	0	2	2	0
Moderate	0	0	0	0
Non Low Moderate	0	5	5	0
Total	0	11	11	0
Percent Low/Mod	0.0%	55%	55%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

2021	0The Project is nearing completion. - 5 of the 11 units have been inspected by the Bennington building inspector and were signed off for occupancy. - 8 of the 11 apartments have been signed off by the electrical inspector - exterior repairs are 75% complete - Parking lot has been paved - Window repairs have been completed - 11 of the 11 apartments are completed except for final punch list in 6 of the units. - Electrical and plumbing includting heating system is complete - Sprikler system is complete. - Trim is complete - interior painting is 90% complete. Still have final touch up and common areas to complete The Project is on schedule to be complete 06/30/2022 VCDP funds have already been Requisitioned. The propject will will supply 11 new units to the Bennington market. 6 of the units will be rented to residence at or below the 80% AMI for bennington county and 5 units will be market rate. None of the units have had loan or grant closing. All 11 units are underconstruction and nearing completion. 5 of the 11 units are completed except for final plumbing inspection which will be completed on 11/2/2021.
2022	0This project is complete. Historic Preservation tax credits have been approved by both the State and NPS. A total of 11 units were created and all have been completed. Final project produced 6 affordable units for individuals under 80% AMI. All but one of the units has been rented. Also created is 5 Market units that have all been rented.

UGLG:

Grant Year: 2020

Project: 0006 - CDBG Goal Other

Objective:

IDIS Activity: 2167 - State 2% (2020)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 02/17/2023

Matrix Code: State Administration (21J)

Location:

, -

National Objective:

Initial Funding Date: 09/03/2020

Financing:

Funded Amount: $144,924.00

Net Drawn: $144,924.00

Balance: $0.00

Description:

FY2020 State Administration

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2020

Project: 0002 - CDBG-CV - Goal Other

Objective:

IDIS Activity: 2170 - CDBG-CV State Admin 5%

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Completed 02/17/2023

Matrix Code: State Administration (21J)

Location:

, -

National Objective:

Initial Funding Date: 09/03/2020

Financing:

Funded Amount: $444,014.65

Net Drawn: $444,014.65

Balance: $0.00

Description:

CDBG State Admin 5%

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2020

Project: 0002 - CDBG-CV - Goal Other

Objective:

IDIS Activity: 2171 - CDBG-CV State Admin 2% TA

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Completed 02/17/2023

Matrix Code: State CDBG Technical Assistance to Grantees (19H)

Location:

, -

National Objective:

Initial Funding Date: 09/03/2020

Financing:

Funded Amount: $177,605.86

Net Drawn: $177,605.86

Balance: $0.00

Description:

CDBG-CV 2% state Administration for Technical Assistance to Grantees

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: ST. ALBANS C.

Grant Year: 2020

Project: 0010 - CDBG Goal 1: PF or Infrastructure Activities other than Low/Moderate Income Housing Benefit

Objective: Create suitable living environments

IDIS Activity: 2197 - St. Albans City (1001, 1013, 1014)

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 02/02/2023

Matrix Code: Child Care Centers (03M)

Location:

235 Lake St Saint Albans, VT 05478-2221

National Objective: LMC

Initial Funding Date: 01/06/2021

Financing:

Funded Amount: $483,865.00

Net Drawn: $483,865.00

Balance: $0.00

Description:

Subgrant to Almond Blossoms Schoolhouse for the renovation and expansion of a childcare and pre-school facility, including property acquisition, building renovation, and site work to accommodate the expansion of services from a 30 child capacity up to a 60 child capacity facility.

Proposed Accomplishments:

People (General) : 57

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	52
Black/African American:	0	0	0	0	0	0	1
Asian:	0	0	0	0	0	0	1
American Indian/Alaskan Native:	0	0	0	0	0	0	1
Native Hawaiian/Other Pacific Islander:	0	0	0		0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	2
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	60
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	43
Non Low Moderate	0	0	0	17
Total	0	0	0	60
Percent Low/Mod	0.0%	0.0%	0.0%	72%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	
2022	0	The project was completed on schedule and as proposed. The necessary renovations are finished. The final contractor invoice was received on July 29, 2022, and has been paid. The expanded childcare license was secured by Almond Blossoms Schoolhouse, raising capacity to 57 children. The owner recently disclosed that they are now fully staffed. With the support of VCDP funding, this project has expanded child care options in the region.

UGLG: ST. ALBANS C.

Grant Year: 2020

Project: 0011 - CDBG Goal 21: Buildings Demolished

Objective: Create suitable living environments

IDIS Activity: 2198 - St. Albans (1016)

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 02/02/2023

Matrix Code: Clearance and Demolition (04)

Location:

235 Lake St St Albans, VT 05478-2221

National Objective: LMC

Initial Funding Date: 01/06/2021

Financing:

Funded Amount: $6,800.00

Net Drawn: $6,800.00

Balance: $0.00

Description:

Demolition of a building on the parcel for the Almond Blossoms Schoolhouse Renovation project.

Proposed Accomplishments:

Public Facilities : 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	
2022	0	All data reported in Activity 2197.

UGLG:

Grant Year: 2020

Project: 0006 - CDBG Goal Other

Objective:

IDIS Activity: 2199 - St. Albans (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 02/02/2023

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 01/06/2021

Financing:

Funded Amount: $9,335.00

Net Drawn: $9,335.00

Balance: $0.00

Description:

General Administration for Almond Blossoms Schoolhouse Renovation project.

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: SWANTON TOWN

Grant Year: 2020

Project: 0017 - Goal 16: Jobs Created/retained

Objective: Create economic opportunities

IDIS Activity: 2207 - Swanton (4034)

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 04/18/2023

Matrix Code: ED Direct Financial Assistance to For-Profits (18A)

Location:

49 Jonergin Dr Swanton, VT 05488-1311

National Objective: LMJ

Initial Funding Date: 03/03/2021

Financing:

Funded Amount: $100,000.00

Net Drawn: $100,000.00

Balance: $0.00

Description:

Loan to Leader Evaporator to provide working capital necessary to retain 58 jobs and guarantee payroll for all 58 employees.

Proposed Accomplishments:

Jobs : 50

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	55
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	2
Native Hawaiian/Other Pacific Islander:	0	0	0		0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	58
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	8
Moderate	0	0	0	23
Non Low Moderate	0	0	0	27
Total	0	0	0	58
Percent Low/Mod	0.0%	0.0%	0.0%	53%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	
2022	0	The grant term has ended and Leader Evaporator has successfully retained 50 jobs with an additional 8 new jobs created. Overall Leader Evaporator employs 58 individuals. To date only $900,000 of the $1 million CDBG funds were drawn. Of that $900,000 loaned to Leader, $800,000 was forgiven to assist in the sale of Leader Evaporator to H20 Innovation. The remaining $100,000 has been repaid with $50,000 going to the State and $50,000 to be retained by the Town to be used as a Revolving Loan Fund. Leader was acquired H2O Innovation. Leader will continue to operate in Swanton under the Leader name. H2O has moved their regional headquarters into the Leader facility and has already begun to diversify production in Swanton and plan to ultimately add at least one additional shift.
2021	0	$0.00

UGLG: BENNINGTON TOWN

Grant Year: 2020

Project: 0012 - CDBG-CV Goal 1: PF or Infrastructure Activities other than Low/Moderate Income Housing Benefit

Objective: Create suitable living environments

IDIS Activity: 2214 - Bennington (1014, 1013) CDBG-CV 20

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Completed 07/05/2022

Matrix Code: Child Care Centers (03M)

Location:

655 Gage St Bennington, VT 05201-2002

National Objective: LMC

Initial Funding Date: 04/20/2021

Financing:

Funded Amount: $48,478.00

Net Drawn: $48,478.00

Balance: $0.00

Description:

Subgrant to the United Counseling Service of Bennington County (UCS) Head Start Program to install improved air quality systems and sealed-surface flooring for improved building sanitation in response to and prevention of the spread of COVID-19.

Proposed Accomplishments:

People (General) : 84

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	126
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	5
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	131
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	95
Low Mod	0	0	0	8
Moderate	0	0	0	15
Non Low Moderate	0	0	0	13
Total	0	0	0	131
Percent Low/Mod	0.0%	0.0%	0.0%	90%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	
2021	0	$0.00

UGLG:

Grant Year: 2020

Project: 0002 - CDBG-CV - Goal Other

Objective:

IDIS Activity: 2215 - Bennington (5013) CDBG-CV 20

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Completed 07/05/2022

Matrix Code: General Program Administration (21A)

Location:

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National Objective:

Initial Funding Date: 04/20/2021

Financing:

Funded Amount: $1,000.00

Net Drawn: $1,000.00

Balance: $0.00

Description:

United Counseling Service of Bennington County (UCS) Head Start Program General Administration

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: BENNINGTON TOWN

Grant Year: 2020

Project: 0012 - CDBG-CV Goal 1: PF or Infrastructure Activities other than Low/Moderate Income Housing Benefit

Objective: Create suitable living environments

IDIS Activity: 2216 - Bennington (1014, 1013) CDBG-CV 31

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Completed 07/05/2022

Matrix Code: Other Public Improvements Not Listed in 03A-03S (03Z)

Location:

238 Union St Bennington, VT 05201-2407

National Objective: LMC

Initial Funding Date: 04/20/2021

Financing:

Funded Amount: $19,000.00

Net Drawn: $19,000.00

Balance: $0.00

Description:

Subgrant to the Sunrise Family Resource Center to install split heat pumps and compressors throughout the four buildings to increase airflow and provide improved air quality in response to and prevention of COVID-19.

Proposed Accomplishments:

People (General) : 1,598

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	1532
Black/African American:	0	0	0	0	0	0	19
Asian:	0	0	0	0	0	0	13
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	7
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	27
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1,598
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	1,518
Low Mod	0	0	0	80
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	1,598
Percent Low/Mod	0.0%	0.0%	0.0%	100%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	
2021	0	The project to install heat pumps to improve air circulation due to COVID-19 was successfully completed.

UGLG:

Grant Year: 2020

Project: 0002 - CDBG-CV - Goal Other

Objective:

IDIS Activity: 2217 - Bennington (5013) CDBG-CV 31

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Completed 07/05/2022

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 04/20/2021

Financing:

Funded Amount: $1,000.00

Net Drawn: $1,000.00

Balance: $0.00

Description:

Sunrise Family Resource Center General Administration

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2020

Project: 0002 - CDBG-CV - Goal Other

Objective:

IDIS Activity: 2218 - Bennington (5013) CDBG-CV 28

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Completed 02/02/2023

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 05/06/2021

Financing:

Funded Amount: $1,000.00

Net Drawn: $1,000.00

Balance: $0.00

Description:

Berkshire Family YMCA grant General Admin

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: BURLINGTON

Grant Year: 2020

Project: 0004 - CDBG-CV Goal 3 Public Service other than Low/Mod Income Housing Benefit

IDIS Activity: 2222 - Burlington (2027, 2013) CDBG-CV 39

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Completed 05/11/2023

Location:

, -

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Employment Training (05H)

National Objective: LMC

Initial Funding Date: 05/07/2021

Financing:

Funded Amount: $114,795.00

Net Drawn: $114,795.00

Balance: $0.00

Description:

Grant to the City of Burlington to provide training for approximately thirty low- and moderate-income individuals in order to expand the pool of health care workers and technicians to respond to the spread of infectious diseases (e.g. coronavirus) by administering vaccines and delivering mental health and other health care services.

Proposed Accomplishments:

People (General) : 35

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	3
Black/African American:	0	0	0	0	0	0	29
Asian:	0	0	0	0	0	0	3
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	35
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	14
Low Mod	0	0	0	12
Moderate	0	0	0	9
Non Low Moderate	0	0	0	0
Total	0	0	0	35
Percent Low/Mod	0.0%	0.0%	0.0%	100%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

2022	01. The fifth and final cohort of 11 trainees commenced their LNA training in January 2022. This group has completed their theory and in-person skills training and will commence their 32 hours of paid clinical training early in April 2022, at Ethan Allen Residence. Currently, there are 6 students in this group; four have not been able to master the materials, as their English language skills were not adequate and one student had to leave the training program on account of a major automobile accident. 2. On January 22, 2022, nine (9) students in Cohort 4, who commenced their LNA training in October 2021, completed their 32 hours of paid clinical training at Cathedral Square and are waiting to take their LNA exams. 3. During the quarter under review, 7 students in Cohort 3 who had to interrupt their clinical training on two separate occasions, one on account of COVID-19 positive tests on the part of a few residents at The Residence at Shelburne Bay, were able to complete their 32-hours of paid clinicals. This group of students too, are waiting to take their LNA exams. 4. Prometric, the new vendor with whom the state of Vermont has contracted to administer the LNA test, is still not yet geared up to do so. As a consequence, students who have completed the online theory, in-person lab skills and 32 hours of clinicals, do not yet have an opportunity to register to sit for their LNA exams and obtain their certification. While the state has granted temporary LNA licenses to students (to work) based on instructorsÃ¿Â¿Ã¿Â¢Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿ recommendations, the current state of affairs remains untenable. Specifically, the months-long delay in testing risk loss of knowledge on the part of students, most of whom are not native English language speakers. It seems evident that some type of re-fresher training course will have to be offered to the approximately 20 students (comprised of students who have not yet taken the LNA test and a few who would need to re-sit either the theory or practical portion of the exam).
2021	0The LNA Workforce Training program (aka Moving On, Moving Up), aims to train approximately 35 persons from Burlingto underserved populations and persons recently unemployed on account of the pandemic, to become Licensed Nursing Assistants (LNAs). The Vermont Department of Labor (VDoL) has recently committed additional funding ($40,000) which will increase the number of trainees in the program to 43 persons. It is anticipated that successful graduates of this 10-week training program will take up higher-paying skilled technical jobs at the University of Vermont Medical Center (UVMMC) and at two of Burlington assisted/long-term care facilities, namely, Cathedral Square and Ethan Allen Residence. The program will be delivered in five separate cohorts each of 6-8 students in the first three cohorts and 12 students each in the remaining two cohorts, over a twelve-month period.

UGLG:

Grant Year: 2020

Project: 0002 - CDBG-CV - Goal Other

Objective:

IDIS Activity: 2223 - Burlington (5013) CDBG-CV 39

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Completed 05/11/2023

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 05/07/2021

Financing:

Funded Amount: $17,709.00

Net Drawn: $17,709.00

Balance: $0.00

Description:

Burlington Health Workforce - LNA Certification program general admin

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: BURLINGTON

Grant Year: 2020

Project: 0004 - CDBG-CV Goal 3 Public Service other than Low/Mod Income Housing Benefit

IDIS Activity: 2224 - Burlington (2015) CDBG-CV 41

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Completed 02/02/2023

Location:

176 S Winooski Ave Burlington, VT 05401-4535

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T)

National Objective: LMC

Initial Funding Date: 05/07/2021

Financing:

Funded Amount: $143,334.00

Net Drawn: $143,334.00

Balance: $0.00

Description:

Grant to the City of Burlington to increase and expand services available at a warming shelter for homeless individuals in response to and prevention of COVID-19.

Proposed Accomplishments:

People (General) : 50

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	525
Black/African American:	0	0	0	0	0	0	34
Asian:	0	0	0	0	0	0	9
American Indian/Alaskan Native:	0	0	0	0	0	0	2
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	11
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	9
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	2
Other multi-racial:	0	0	0	0	0	0	29
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	621
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	621
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	621
Percent Low/Mod	0.0%	0.0%	0.0%	100%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2021	0	The Daytime Warming Center opened to guests on January 19th, 2021 and operated through the winter, until April 25th, 2021. The Daytime Warming Center welcomed 621 unduplicated individuals during its time of operation, recording some 2742 daily visits. All service users were low/moderate income. In the application for funding the estimated need was put at 50 individuals. A total of 44 individuals were assisted to enter the Homeless Management Information System, used in Chittenden County to access the Coordinated Entry system for permanent housing. Referrals to Shelter services or overnight accommodation were made on 121 occasions. Referrals to other services, including Safe Harbor medical clinic, tax preparation assistance, housing advocacy, access to identity documents, and legal advice were given to 272 individuals. The Daytime Warming Center operations were developed in consultation with Vermont Dept of Health to ensure that it functioned in a COVID safe manner, to prevent the spread of COVID-19. The Daytime Warming Center provided regular onsite access for COVID - 19 testing and also vaccination clinics through a partnership with Safe Harbor Clinic, a trusted partner of community members experiencing homelessness.

UGLG:

Grant Year: 2020

Project: 0002 - CDBG-CV - Goal Other

Objective:

IDIS Activity: 2225 - Burlington (5013) CDBG-CV 41

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Completed 02/02/2023

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 05/07/2021

Financing:

Funded Amount: $10,392.00

Net Drawn: $10,392.00

Balance: $0.00

Description:

Warming Shelter General Admin

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2020

Project: 0002 - CDBG-CV - Goal Other

Objective:

IDIS Activity: 2228 - Rutland (5013) CDBG-CV

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Completed 07/05/2022

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 06/07/2021

Financing:

Funded Amount: $2,500.00

Net Drawn: $2,500.00

Balance: $0.00

Description:

General Administration for BROC Additional RefrigerationFreezer project due to COVID19.

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: RUTLAND CITY

Grant Year: 2020

Project: 0013 - CDBG Goal 9: Rental Units Rehabilitated

Objective: Provide decent affordable housing

IDIS Activity: 2229 - Rutland City (3002, 3013)

Outcome: Affordability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 12/30/2022

Matrix Code: Rehab; Multi-Unit Residential (14B)

Location:

10 Lincoln Ave Rutland, VT 05701-3267

National Objective: LMH

Initial Funding Date: 06/07/2021

Financing:

Funded Amount: $336,211.00

Net Drawn: $336,211.00

Balance: $0.00

Description:

Subgrant to Housing Trust of Rutland County for the renovation of the Immaculate Heart of Mary School into 19 units of permanent supportive housing for individuals experiencing homelessness.

Rutland Mental Health Services will provide case management and treatment services, and the Homeless Prevention Center will participate through referrals and program design.

Proposed Accomplishments:

Housing Units : 19

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	18	0	18	0	0
Black/African American:	0	0	1	0	1	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	19	0	19	0	0
Female-headed Households:	0		7		7		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	17	17	0
Low Mod	0	2	2	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	19	19	0
Percent Low/Mod	0.0%	100%	100%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

2022	0	The construction of the project is complete at this time. All units are occupied . There are very few items that we will add to the project in the spring when the ground is not frozen (bike racks, benches etc.). The Rutland Mental Health employee assigned to LP is on site and working with the residents, additionally a member from Homeless Prevention Center is commonly on site. We have received an approved Part 3 back from National Park Service regarding Historic Preservation of the building. Overall the project is very successful thus farÃ¿Â¢Ã¿Â¿Ã¿Â¿ the community that is being formed among the residents is wonderful. They are all coming together to help one another, take ownership of their new home and some have already reported to our staff that they are seeing an improvement in their mental health. The next requisition will be May 10. The closeout is expected for June 30, 2022 and the schedule is attached.

UGLG:

Grant Year: 2020

Project: 0006 - CDBG Goal Other

Objective:

IDIS Activity: 2230 - Rutland (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 12/30/2022

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 06/07/2021

Financing:

Funded Amount: $10,000.00

Net Drawn: $10,000.00

Balance: $0.00

Description:

General Administration for Lincoln Place.

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: City of Vergennes

Grant Year: 2020

Project: 0004 - CDBG-CV Goal 3 Public Service other than Low/Mod Income Housing Benefit

Objective: Create suitable living environments

IDIS Activity: 2231 - Vergennes (2013) CDBG-CV

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Completed 07/05/2022

Matrix Code: Child Care Services (05L)

Location:

20 Armory Ln Vergennes, VT 05491-1300

National Objective: LMC

Initial Funding Date: 07/06/2021

Financing:

Funded Amount: $9,300.00

Net Drawn: $9,300.00

Balance: $0.00

Description:

Subgrant to the Boys & Girls Club of Greater Vergennes to reimburse for the necessary cleaning improvements and sanitation supplies required to prepare the space for re-opening in order to prevent and respond to the COVID-19 pandemic.

Proposed Accomplishments:

People (General) : 87

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	89
Black/African American:	0	0	0	0	0	0	4
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	1
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	6
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	100
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	37
Low Mod	0	0	0	9
Moderate	0	0	0	5
Non Low Moderate	0	0	0	49
Total	0	0	0	100
Percent Low/Mod	0.0%	0.0%	0.0%	51%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	
2021	0	The project is complete and we are serving more youth than we have ever served before. In the month of November 2021 we averaged over 31 youth per day at our after school program. Our ability to remain open during the school year 2020-21, thanks to this grant, has allowed us to reach more youth and strengthen our programs

UGLG: Lyndon

Grant Year: 2020

Project: 0005 - CDBG-CV Goal 4: Public service activities for Low/Moderate Income Housing Benefit

IDIS Activity: 2239 - Lyndon (2015) CDBG-CV

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Open

Location:

, -

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Subsistence Payment (05Q)

National Objective: LMC

Initial Funding Date: 08/10/2021

Financing:

Funded Amount: $171,293.00

Net Drawn: $171,293.00

Balance: $0.00

Description:

Subgrant to Rural Edge to provide eligible households in Caledonia, Essex, and Orleans Counties that have been affected by COVID-19 with emergency payments for housing related costs in the form of mortgage, rental, and utility payment assistance.

Proposed Accomplishments:

People (General) : 22

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	20
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	22
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	10
Low Mod	0	0	0	6
Moderate	0	0	0	6
Non Low Moderate	0	0	0	0
Total	0	0	0	22
Percent Low/Mod	0.0%	0.0%	0.0%	100%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	
2023	0	Final Close out report. Grant was extended to include two additional families which are reflected in this report.
2022	0	This Quarter we awarded 2 more families with HSP program.
2021	0	$0.00

UGLG: BURLINGTON

Grant Year: 2020

Project: 0004 - CDBG-CV Goal 3 Public Service other than Low/Mod Income Housing Benefit

IDIS Activity: 2253 - Burlington (2015) CDBG-CV 40

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Completed 05/11/2023

Location:

, -

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Other Public Services Not Listed in 05A-05Y, 03T (05Z)

National Objective: LMA

Initial Funding Date: 09/27/2021

Financing:

Funded Amount: $31,560.00

Net Drawn: $31,560.00

Balance: $0.00

Description:

Grant to the City of Burlington to implement a grant program through the City's Community Economic Development Office (CEDO) to assist neighborhood facilities and community organizations in improving their ventilationHVAC systems in order to prevent, respond to, and prepare for the spread of COVID-19.

Proposed Accomplishments:

People (General) : 35,530

Total Population in Service Area: 35,530

Census Tract Percent Low / Mod: 59.70

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	
2022	0	The program has come to completion having paid the final project invoices in the last quarter.

UGLG: BURLINGTON

Grant Year: 2020

Project: 0012 - CDBG-CV Goal 1: PF or Infrastructure Activities other than Low/Moderate Income Housing Benefit

Objective: Create suitable living environments

IDIS Activity: 2254 - Burlington (1014) CDBG-CV 40

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Completed 05/11/2023

Matrix Code: Neighborhood Facilities (03E)

Location:

, -

National Objective: LMA

Initial Funding Date: 09/27/2021

Financing:

Funded Amount: $47,278.00

Net Drawn: $47,278.00

Balance: $0.00

Description:

Grant to the City of Burlington to implement a grant program through the City's Community Economic Development Office (CEDO) to assist neighborhood facilities and community organizations in improving their ventilationHVAC systems in order to prevent, respond to, and prepare for the spread of COVID-19.

Proposed Accomplishments:

People (General) : 10

Total Population in Service Area: 35,530

Census Tract Percent Low / Mod: 59.70

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

2021	0Over this 5th quarter, key activities include: Continued support to a total of 8 current project recipients, including 1 eldercare facility, 3 childcare spaces, 3 community support entities, and 1 small business. Of these, 4 have completed contractor work while the remainder wait to have the scheduled work completed and remaining invoicing completed. Continual bi-monthly coordination meetings between the Burlington Electric Department, Community and Economic Development Office, and CX Associates (the programÃ¢Â¿Â¿s technical contractor) to review overall program progress, address specific property issues, and troubleshoot as needed, and progress on the programÃ¢Â¿Â¿s key administrative steps, including as to whether: 1) the VIPÃ¢Â¿Â¿s technical contractor completed a ventilation analysis; 2) if and whether a ventilation contractor has been contacted; 3) if and whether contractor quotes have been submitted; and 4) if whether environmental reviews have been completed. The purchase and distribution of 21 HEPA filtration units to 5 businesses as recommended by the technical assistance from CX Associates, bringing the total number of project participants to 10.
2022	0The program has come to completion having paid the final project invoices in the last quarter.

UGLG:

Grant Year: 2020

Project: 0002 - CDBG-CV - Goal Other

Objective:

IDIS Activity: 2255 - Burlington (5013) CDBG-CV 40

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Completed 05/11/2023

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 09/27/2021

Financing:

Funded Amount: $12,579.00

Net Drawn: $12,579.00

Balance: $0.00

Description:

General Administration for City of Burlington COVID Ventilation Improvement Program

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: South Hero

Grant Year: 2020

Project: 0006 - CDBG Goal 7: Rental Units Constructed

Objective: Provide decent affordable housing

IDIS Activity: 2264 - South Hero (3001, 3013, 3021)

Outcome: Affordability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 03/14/2023

Matrix Code: Construction of Housing (12)

Location:

10 Carter Ln South Hero, VT 05486-4109

National Objective: LMH

Initial Funding Date: 11/12/2021

Financing:

Funded Amount: $175,185.00

Net Drawn: $175,185.00

Balance: $0.00

Description:

Subgrant to Cathedral Square Corporation to develop 30 units of affordable senior rental housing in South Hero's designated village center.

Proposed Accomplishments:

Housing Units : 30

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	28	0	28	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	2	0	2	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0		0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	30	0	30	0	0
Female-headed Households:	0		2		2		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	10	10	0
Low Mod	0	7	7	0
Moderate	0	9	9	0
Non Low Moderate	0	4	4	0
Total	0	30	30	0
Percent Low/Mod	0.0%	87%	87%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting	
2023	0	The project is complete and fully leased with a wait list of 86 persons. This project came out so well, and was embraced from the beginning by the community. SASH programming is taking off as the community of residents settles in. Some highlights of SASH (and CIDER) programming on site include: Tai chi; exercise class starting in March; 10-15 people now connected to 3Squares, commodity box, local food shelf for food access; many people are using CIDER transportation and 8-10 are receiving daily and weekly CIDER meals; monthly wellness nurse presentations; monthly SASH Coordinator TEDtalk presentation; facilitation of residents forming social groups for games, crafts, similar interests; singalong in December; potluck in November; forming relationship with elementary school. There is great synergy between our SASH Coordinator and the CIDER staff who work together daily, since we are supporting some of the same residents. SASH-supported affordable housing helps older adults thrive and build community! The building as a whole did well through a very cold weather snap in keeping adequate heat. As with any new building, there are bugs to work out during the first year of operations. We feel this project is very successful in meeting a critical need. This is a truly community based project that will have a lasting impact in South Hero and the Islands.

UGLG: ST. ALBANS C.

Grant Year: 2020

Project: 0004 - CDBG-CV Goal 3 Public Service other than Low/Mod Income Housing Benefit

Objective: Create suitable living environments

IDIS Activity: 2277 - St. Albans City (2015) CDBG-CV 63

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Completed 05/26/2023

Matrix Code: Food Banks (05W)

Location:

, -

National Objective: LMC

Initial Funding Date: 01/24/2022

Financing:

Funded Amount: $80,782.00

Net Drawn: $80,782.00

Balance: $0.00

Description:

Subgrant to Northwest Regional Planning Commission to support the expanded services provided by the Healthy Roots food assistance program that they run.
This program expanded during the 2020 pandemic, and funding will allow continued service into 2021 and 2022.

Proposed Accomplishments:

People (General) : 1,750

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	9375
Black/African American:	0	0	0	0	0	0	90
Asian:	0	0	0	0	0	0	95
American Indian/Alaskan Native:	0	0	0	0	0	0	103
Native Hawaiian/Other Pacific Islander:	0	0	0		0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	276
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	9,939
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	6,103
Non Low Moderate	0	0	0	3,836
Total	0	0	0	9,939
Percent Low/Mod	0.0%	0.0%	0.0%	61%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	
2022	0	Healthy Roots has completed deliveries of fresh produce to identified recipients for the time period covered by the VCDP grant. This time period we have seen the start of the growing season take off and we are currently still doing weekly deliveries of produce to sites, which include spinach, asparagus, potatoes, carrots, lettuce and vegetable starts.

2023	0With the funding provided through the VCDP, the Healthy Roots Collaborative has been able to provide increased food distribution services in response to the COVID-19 pandemic, to the clients of Northern Tier Center for Health (NOTCH) clinics in Franklin County, identified distribution sites in St. Albans City and Richford, as well as the elderly populations in Grand Isle County served by the organization C.I.D.E.R. and Islands in the Sun. In addition to services to traditional charitable foods sites, HRC also provided food to migrant farm workers through a partnership with Bridges to Health and NorthWest Family Foods. 100% of the populations served through this grant are LMI (Low-to-Moderate Income) with income at or below 80% AMI (Area Median Income). Between July 1, 2020 and March 31, 2023, Healthy Roots delivered around 64,000 lbs. of produce to these sites. HRC projected to serve 1750 individuals with this grant funding but ended up reaching over 2,000 individuals through these regular distributions. During the course of the grant, HRC strengthened relationships with distribution sites. One example is HRCÃ¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¢Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿s work with the NOTCH clinics. Because of the increase in produce being delivered to NOTCH sites, HRC was able to access other funding to support the purchase of 8 mini-fridges that would then preserve the quality of produce being distributed to the clinics. Final requisition will happen before April 30, 2023.

UGLG:

Grant Year: 2020

Project: 0002 - CDBG-CV - Goal Other

Objective:

IDIS Activity: 2278 - St. Albans City (5013) CDBG-CV 63

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Completed 05/26/2023

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 01/24/2022

Financing:

Funded Amount: $10,803.00

Net Drawn: $10,803.00

Balance: $0.00

Description:

General Administration for Healthy Roots Collaborative - COVID

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2021

Project: 0002 - Vermont CDBG

Objective:

IDIS Activity: 2023 - Brattleboro (6012)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 02/17/2023

Matrix Code: Planning (20)

Location:

, -

National Objective:

Initial Funding Date: 02/13/2018

Financing:

Funded Amount: $30,000.00

Net Drawn: $30,000.00

Balance: $0.00

Description:

Grant to Town of Brattleboro to assist with the development of a Master Plan for the Tri-Park Mobile Home Cooperative.
The plan will guide the relocationremoval of predominantly low-moderate income owner occupied mobile homes that are currently within the Whetstone Brook floodway.

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: ST. ALBANS C.

Grant Year: 2021

Project: 0012 - Goal 10: Homeownership Housing Rehabilitated

Objective: Provide decent affordable housing

IDIS Activity: 2145 - St. Albans City (3013, 3002)

Outcome: Affordability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 02/21/2023

Matrix Code: Rehabilitation Administration (14H)

Location:

, -

National Objective: LMH

Initial Funding Date: 07/16/2020

Financing:

Funded Amount: $296,000.00

Net Drawn: $296,000.00

Balance: $0.00

Description:

Subgrant to Champlain Housing Trust to provide affordable home repair financing to eligible homeowners in Franklin, Chittenden, and Grand Isle Counties.

Proposed Accomplishments:

Housing Units : 75

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	80	0	0	0	80	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	1	0	0	0	1	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	81	0	0	0	81	0	0
Female-headed Households:	19		0		19		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	26	0	26	0
Low Mod	26	0	26	0
Moderate	29	0	29	0
Non Low Moderate	0	0	0	0
Total	81	0	81	0
Percent Low/Mod	100%	0.0%	100%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	
2021	0	Currently, the project right on schedule with 48 completed residential rehab projects, which is about 70% of our overall benchmark goal. The benchmark goal is 68 single-family units, and eight rental units. We are still finding it to be a challenge to find interested landlords in the program. We wrapped up the Re-Housing Recovery program this quarter, which allowed grant funding up to $30,000 for landlords to bring vacant rental units back into use. We expect to have more information soon about a similar program starting in 2022, the Vermont Housing Investment Program. Currently, the project is right on schedule with 36 completed residential rehab projects, which is about 78% of our overall benchmark goal. The benchmark goal is 46 single family units, and four rental units. We are still having trouble recruiting eligible rental units.

2022	0	Currently, the project right on schedule with 55 completed residential rehab projects, which is about 80% of our overall benchmark goal. The benchmark goal is 68 single-family units, and eight rental units. We are still finding it to be a challenge to find interested landlords in the program. We did have one application from the owner of a duplex in Winooski, but unfortunately, they were slightly over income. We had one household that received a grant for home repairs, which was a very challenging situation. They own a mobile home in Colchester, and the floor in the bathroom had been failing for quite some time. They had a friend visit just before Christmas, and the person fell through the floor. Thankfully, they found a contractor that was willing to do the work on short notice. The project cost around $3,600, but they did not have the capacity to borrow any funds. They work with a social worker regularly, had a lot of trouble with paperwork, but this home is very affordable to them
2019	0	$0.00
2020	0	$0.00

UGLG: ST. ALBANS C.

Grant Year: 2021

Project: 0013 - Goal 4: Public Service for Low/Mod Income Housing Benefit

Objective: Create suitable living environments

IDIS Activity: 2146 - St. Albans City (3028)

Outcome: Affordability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 02/21/2023

Matrix Code: Housing Counseling only, under 24 CFR 5.100 (05U)

Location:

, -

National Objective: LMH

Initial Funding Date: 05/26/2020

Financing:

Funded Amount: $58,500.00

Net Drawn: $58,500.00

Balance: $0.00

Description:

Champlain Housing Trust Housing Counseling for eligible homeowners.

Proposed Accomplishments:

Households (General) : 465

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	466	5	0	0	466	5	0
Black/African American:	48	2	0	0	48	2	0
Asian:	17	0	0	0	17	0	0
American Indian/Alaskan Native:	4	0	0	0	4	0	0
Native Hawaiian/Other Pacific Islander:	3	0	0	0	3	0	0
American Indian/Alaskan Native & White:	5	0	0	0	5	0	0
Asian White:	2	1	0	0	2	1	0
Black/African American & White:	5	0	0	0	5	0	0
American Indian/Alaskan Native & Black/African American:	1	0	0	0	1	0	0
Other multi-racial:	15	3	0	0	15	3	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	581	11	0	0	581	11	0
Female-headed Households:	128		0		128		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	140	0	140	0
Low Mod	158	0	158	0
Moderate	268	0	268	0
Non Low Moderate	0	0	0	0
Total	566	0	566	0
Percent Low/Mod	100%	0.0%	100%	0.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	
2021	0	Currently, the project is right on schedule For counseling, 351 LMI households (843 persons) counseled to date, which is also exceeds our benchmark goal of 310 households.
2022	0	For counseling, there have been 451 LMI households (1,070 persons) counseled to date, which is also exceeds our benchmark goal of 310 households.
2019	0	$0.00
2020	0	$0.00

UGLG:

Grant Year: 2021

Project: 0001 - Goal: Other

Objective:

IDIS Activity: 2147 - St. Albans City (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 02/21/2023

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 05/26/2020

Financing:

Funded Amount: $30,000.00

Net Drawn: $30,000.00

Balance: $0.00

Description:

General Administration for Champlain Housing Trusts Home Repair Program.

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2021

Project: 0001 - Goal: Other

Objective:

IDIS Activity: 2151 - Brattleboro (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 06/26/2020

Financing:

Funded Amount: $23,654.00

Net Drawn: $23,654.00

Balance: $0.00

Description:

SS-2019-Brattleboro-01 General Administration

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: BENNINGTON TOWN

Grant Year: 2021

Project: 0007 - Goal: #8. Rental units rehabilitated

Objective: Provide decent affordable housing

IDIS Activity: 2153 - Bennington (3002, 3008, 3013)

Outcome: Affordability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 07/27/2022

Matrix Code: Rehab; Multi-Unit Residential (14B)

Location:

219 Pleasant St Bennington, VT 05201-2900

National Objective: LMH

Initial Funding Date: 07/21/2020

Financing:

Funded Amount: $261,332.00

Net Drawn: $261,332.00

Balance: $0.00

Description:

Subgrant to a private developer to complete renovations and upgrades to 10-units of residential rental housing located at 219 Pleasant St in the Town's downtown historic district.

Renovations are to include both interior and exterior improvements, including but not limited to flooring, siding, windows, kitchens, bathrooms, heating, plumbing and electrical systems.

The building has not been modified in nearly 40 years.

Proposed Accomplishments:

Housing Units : 13

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	9	0	9	0	0
Black/African American:	0	0	1	0	1	0	0
Asian:	0	0	1	0	1	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	11	0	11	0	0
Female-headed Households:	0		3		3		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	4	4	0
Low Mod	0	2	2	0
Moderate	0	0	0	0
Non Low Moderate	0	5	5	0
Total	0	11	11	0
Percent Low/Mod	0.0%	55%	55%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

2021	0The Project is nearing completion. - 5 of the 11 units have been inspected by the Bennington building inspector and were signed off for occupancy. - 8 of the 11 apartments have been signed off by the electrical inspector - exterior repairs are 75% complete - Parking lot has been paved - Window repairs have been completed - 11 of the 11 apartments are completed except for final punch list in 6 of the units. - Electrical and plumbing includting heating system is complete - Sprikler system is complete. - Trim is complete - interior painting is 90% complete. Still have final touch up and common areas to complete The Project is on schedule to be complete 06/30/2022 VCDP funds have already been Requisitioned. The propject will will supply 11 new units to the Bennington market. 6 of the units will be rented to residence at or below the 80% AMI for bennington county and 5 units will be market rate. None of the units have had loan or grant closing. All 11 units are underconstruction and nearing completion. 5 of the 11 units are completed except for final plumbing inspection which will be completed on 11/2/2021.
2022	0This project is complete. Historic Preservation tax credits have been approved by both the State and NPS. A total of 11 units were created and all have been completed. Final project produced 6 affordable units for individuals under 80% AMI. All but one of the units has been rented. Also created is 5 Market units that have all been rented.

UGLG:

Grant Year: 2021

Project: 0001 - Goal: Other

Objective:

IDIS Activity: 2189 - Arlington (6012)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 12/28/2022

Matrix Code: Planning (20)

Location:

, -

National Objective:

Initial Funding Date: 11/10/2020

Financing:

Funded Amount: $24,557.00

Net Drawn: $24,557.00

Balance: $0.00

Description:

Grant to the Town of Arlington to explore the feasibility of re-purposing a group of underused, vacant buildings in the center of Town to create a community center designed to meet the wellness, education, economic and cultural needs of the community.

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: RUTLAND CITY

Grant Year: 2021

Project: 0013 - CDBG Goal 9: Rental Units Rehabilitated

Objective: Provide decent affordable housing

IDIS Activity: 2229 - Rutland City (3002, 3013)

Outcome: Affordability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 12/30/2022

Matrix Code: Rehab; Multi-Unit Residential (14B)

Location:

10 Lincoln Ave Rutland, VT 05701-3267

National Objective: LMH

Initial Funding Date: 06/07/2021

Financing:

Funded Amount: $151,789.00

Net Drawn: $151,789.00

Balance: $0.00

Description:

Subgrant to Housing Trust of Rutland County for the renovation of the Immaculate Heart of Mary School into 19 units of permanent supportive housing for individuals experiencing homelessness.

Rutland Mental Health Services will provide case management and treatment services, and the Homeless Prevention Center will participate through referrals and program design.

Proposed Accomplishments:

Housing Units : 19

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	18	0	18	0	0
Black/African American:	0	0	1	0	1	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	19	0	19	0	0
Female-headed Households:	0		7		7		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	17	17	0
Low Mod	0	2	2	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	19	19	0
Percent Low/Mod	0.0%	100%	100%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

2022	0The construction of the project is complete at this time. All units are occupied . There are very few items that we will add to the project in the spring when the ground is not frozen (bike racks, benches etc.). The Rutland Mental Health employee assigned to LP is on site and working with the residents, additionally a member from Homeless Prevention Center is commonly on site. We have received an approved Part 3 back from National Park Service regarding Historic Preservation of the building. Overall the project is very successful thus farÃ¿Â¢Ã¿Â¿Ã¿Â¿ the community that is being formed among the residents is wonderful. They are all coming together to help one another, take ownership of their new home and some have already reported to our staff that they are seeing an improvement in their mental health. The next requisition will be May 10. The closeout is expected for June 30, 2022 and the schedule is attached.

UGLG: South Hero

Grant Year: 2021

Project: 0006 - CDBG Goal 7: Rental Units Constructed

Objective: Provide decent affordable housing

IDIS Activity: 2264 - South Hero (3001, 3013, 3021)

Outcome: Affordability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 03/14/2023

Matrix Code: Construction of Housing (12)

Location:

10 Carter Ln South Hero, VT 05486-4109

National Objective: LMH

Initial Funding Date: 11/12/2021

Financing:

Funded Amount: $509,815.00

Net Drawn: $509,815.00

Balance: $0.00

Description:

Subgrant to Cathedral Square Corporation to develop 30 units of affordable senior rental housing in South Hero's designated village center.

Proposed Accomplishments:

Housing Units : 30

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	28	0	28	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	2	0	2	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0		0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	30	0	30	0	0
Female-headed Households:	0		2		2		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	10	10	0
Low Mod	0	7	7	0
Moderate	0	9	9	0
Non Low Moderate	0	4	4	0
Total	0	30	30	0
Percent Low/Mod	0.0%	87%	87%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting	
2023	0	The project is complete and fully leased with a wait list of 86 persons. This project came out so well, and was embraced from the beginning by the community. SASH programming is taking off as the community of residents settles in. Some highlights of SASH (and CIDER) programming on site include: Tai chi; exercise class starting in March; 10-15 people now connected to 3Squares, commodity box, local food shelf for food access; many people are using CIDER transportation and 8-10 are receiving daily and weekly CIDER meals; monthly wellness nurse presentations; monthly SASH Coordinator TEDtalk presentation; facilitation of residents forming social groups for games, crafts, similar interests; singalong in December; potluck in November; forming relationship with elementary school. There is great synergy between our SASH Coordinator and the CIDER staff who work together daily, since we are supporting some of the same residents. SASH-supported affordable housing helps older adults thrive and build community! The building as a whole did well through a very cold weather snap in keeping adequate heat. As with any new building, there are bugs to work out during the first year of operations. We feel this project is very successful in meeting a critical need. This is a truly community based project that will have a lasting impact in South Hero and the Islands.

UGLG: South Hero

Grant Year: 2021

Project: 0007 - CDBG Goal 2: Public Facility or Infrastructure Activities for LMI Housing Benefit

Objective: Provide decent affordable housing

IDIS Activity: 2265 - South Hero (1004)

Outcome: Affordability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 03/14/2023

Matrix Code: Water/Sewer Improvements (03J)

Location:

10 Carter Ln South Hero, VT 05486-4109

National Objective: LMH

Initial Funding Date: 11/12/2021

Financing:

Funded Amount: $33,416.00

Net Drawn: $33,416.00

Balance: $0.00

Description:

Subgrant to Cathedral Square Corporation to develop 30 units of affordable senior rental housing in South Hero's designated village center, and improve local water infrastructure to support the development.

Proposed Accomplishments:

Housing Units : 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	
2023	0	The project is complete and fully leased with a wait list of 86 persons. Housing beneficiaries is reported under activity 2264. Approximately 1,400ft of public water infrastructure improvements were completed to directly support the housing benefit.

UGLG:

Grant Year: 2021

Project: 0005 - FY21 CDBG Goal Other

Objective:

IDIS Activity: 2266 - South Hero (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 03/14/2023

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 11/12/2021

Financing:

Funded Amount: $5,000.00

Net Drawn: $5,000.00

Balance: $0.00

Description:

General Administration for IG-2020-South Hero-08 Bayview Crossing

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

		Coronavirus
Total Funded Amount:	$9,295,244.51	$1,344,423.51
Total Drawn :	$9,295,244.51	$1,344,423.51
Total Balance:	$0.00	$0.00

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
State of Vermont
Performance and Evaluation Report
For Grant Year 2021
As of 08/05/2026

Grant Number B21DC500001

Part I: Financial Status

A. Sources of State CDBG Funds

1)	State Allocation	$7,436,844.00
2)	Program Income	
3)	Program income receipted in IDIS	$197,154.00
3 a)	Program income receipted from Section 108 Projects (for SI type)	$0.00
4)	Adjustment to compute total program income	$0.00
5)	Total program income (sum of lines 3 and 4)	$197,154.00
6)	Section 108 Loan Funds	$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	$7,633,998.00

B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	$7,276,212.00
10)	Adjustment to compute total obligated to recipients	$0.00
11)	Total obligated to recipients (sum of lines 9 and 10)	$7,276,212.00
12)	Set aside for State Administration	$248,737.00
13)	Adjustment to compute total set aside for State Administration	$0.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	$248,737.00
15)	Set aside for Technical Assistance	$74,368.00
16)	Adjustment to compute total set aside for Technical Assistance	$0.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	$74,368.00
18)	State funds set aside for State Administration match	$148,737.00

19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	$0.00
22)	Total redistributed (sum of lines 20 and 21)	$0.00
23)	Returned to the state and not yet redistributed	$0.00
23 a)	Section 108 program income not yet disbursed	$0.00
24)	Adjustment to compute total not yet redistributed	$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	$0.00
26)	Retained by recipients	$197,154.00
27)	Adjustment to compute total retained	$0.00
28)	Total retained (sum of lines 26 and 27)	$197,154.00

C. Expenditures of State CDBG Resources

29)	Drawn for State Administration	$248,737.00
30)	Adjustment to amount drawn for State Administration	$0.00
31)	Total drawn for State Administration	$248,737.00
32)	Drawn for Technical Assistance	$74,368.00
33)	Adjustment to amount drawn for Technical Assistance	$0.00
34)	Total drawn for Technical Assistance	$74,368.00
35)	Drawn for Section 108 Repayments	$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	$0.00
37)	Total drawn for Section 108 Repayments	$0.00
38)	Drawn for all other activities	$5,943,038.00
39)	Adjustment to amount drawn for all other activities	$0.00
40)	Total drawn for all other activities	$5,943,038.00

D.	Compliance with Public Service (PS) Cap	
41)	Disbursed in IDIS for PS	$147,071.00
42)	Adjustment to compute total disbursed for PS	$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	$147,071.00
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	$7,436,844.00
46)	Program Income Received (line 5)	$197,154.00
47)	Adjustment to compute total subject to PS cap	$0.00
48)	Total subject to PS cap (sum of lines 45-47)	$7,633,998.00
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	1.93%
E.	Compliance with Planning and Administration (P/A) Cap	
50)	Disbursed in IDIS for P/A from all fund types - Combined	$766,968.00
51)	Adjustment to compute total disbursed for P/A	$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	$766,968.00
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	$7,436,844.00
55)	Program Income Received (line 5)	$197,154.00
56)	Adjustment to compute total subject to P/A cap	$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	$7,633,998.00
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	10.05%
59)	Disbursed in IDIS for P/A from Annual Grant Only	$766,968.00
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	$7,436,844.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	10.31%

Grant Number B21DC500001

Part II: Compliance with Overall Low and Moderate Income Benefit

63) Period specified for benefit: grant years 2019 – 2021

64) Final PER for compliance with the overall benefit test: [No]

	Grant Year	2019	2020	2021	Total
65)	Benefit LMI persons and households (1)	6,716,047.00	6,777,780.00	5,414,807.00	18,908,634.00
66)	Benefit LMI, 108 activities	0.00	0.00	0.00	0.00
67)	Benefit LMI, other adjustments	0.00	0.00	0.00	0.00
68)	Total, Benefit LMI (sum of lines 65-67)	6,716,047.00	6,777,780.00	5,414,807.00	18,908,634.00
69)	Prevent/Eliminate Slum/Blight	0.00	0.00	10,000.00	10,000.00
70)	Prevent Slum/Blight, 108 activities	0.00	0.00	0.00	0.00
71)	Total, Prevent Slum/Blight (sum of lines 69 and 70)	0.00	0.00	10,000.00	10,000.00
72)	Meet Urgent Community Development Needs	0.00	0.00	0.00	0.00
73)	Meet Urgent Needs, 108 activities	0.00	0.00	0.00	0.00
74)	Total, Meet Urgent Needs (sum of lines 72 and 73)	0.00	0.00	0.00	0.00
75)	Acquisition, New Construction, Rehab/Special Areas noncountable	0.00	0.00	0.00	0.00
76)	Total disbursements subject to overall LMI benefit (sum of lines 68, 71, 74, and 75)	6,716,047.00	6,777,780.00	5,424,807.00	18,918,634.00
77)	Low and moderate income benefit (line 68 / line 76)	1.00	1.00	1.00	1.00
78)	Other Disbursements	1.00	1.00	1.00	3.00
79)	State Administration	238,405.00	244,924.00	248,737.00	732,066.00
80)	Technical Assistance	69,203.00	72,462.00	74,368.00	216,033.00
81)	Local Administration	406,907.00	348,999.00	518,231.00	1,274,137.00
82)	Section 108 repayments	0.00	0.00	0.00	0.00

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
State CDBG Program Activity Summary Report
Program Year 2021
VERMONT

UGLG: Town of Castleton

Grant Year: 2015

Project: 0002 - Vermont CDBG

Objective: Create suitable living environments

IDIS Activity: 2090 - Castleton (3004)(3006)

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Water/Sewer Improvements (03J)

Location:

525 River St Lot 27 Castleton, VT 05735-9370

National Objective: LMH

Initial Funding Date: 04/24/2019

Financing:

Funded Amount: $5,000.00

Net Drawn: $5,000.00

Balance: $0.00

Description:

The Subgrantee shall use VCDP funds to complete the following improvements: replace a failed leach field, pump septic tanks, replace outlet baffles,design and replace existing water system control buildings, replace temporary water service at Lot 36, and install flushing hydrants, effluent filters, and isolation valves.The Subgrantee shall use VCDP funds to complete the following improvements: grade and crown roadways, improve and restore area drainage, and bank stabilization of Lot 44.

Proposed Accomplishments:

Housing Units : 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	88	2	0	0	88	2	0
Black/African American:	1	0	0	0	1	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	89	2	0	0	89	2	0
Female-headed Households:	10		0		10		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	29	0	29	0
Low Mod	16	0	16	0
Moderate	36	0	36	0
Non Low Moderate	8	0	8	0
Total	89	0	89	0
Percent Low/Mod	91%	0.0%	91%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

2022	0During this report period, Davenport Construction blasted and excavated a trench to lay and connect a new water line from the well to the pump and tank houses; completed in early June, 2022. As phase 1 of the new water system was under completion, the Park experienced a leach field failure at Lots #22 & #23. VHFA loan funds covered design and permitting costs for a new mound system, which is designed to accommodate 6 hook-ups, in the event that more systems in this area of the Park fail. To accomplish phase 2 of the water system, and to construct the new mound system, the Park is seeking VT ANR grant funding. The application was submitted July 27, 2022 and ANRÃ¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¢Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿s decision will be made on or around Sept. 12, 2022. If full funding is awarded, the grant will cover the cost of first, assessing the water distribution lines to identify any that might need to be repaired or replaced. The next step is designing and permitting for phase 2 construction, which involves demolition of existing tank and pump houses, construction of a consolidated tank/pump house, and distribution water line upgrades. The design and permitting process will likely take the remainder of 2022 and first quarter of calendar year 2023 to complete. Once the design and permit are obtained, bidding for phase 2 construction will occur in the early spring of 2023, and construction will take place in early summer 2023. Until Phase 2 is completed, the Park remains out of compliance for their water system. All Data will be reported in Activity 2091
2024	0PR 2016 11 Castleton 00081 Activity reported for period of 7/1/2024-12/31/2024
2021	0The source approval permit was released on Feb 21, 2021 without conditions for treatment, and without further conditions for quantity, so the single well should suffice to serve the community, according to the engineer from Trudell Consulting Engineers. In its source approval, ANR provided a schedule that the Co-op must follow for updating its Source Protection Plan. The permit was recorded prior to March 16, 2021. The new attorney, Rob Scharf at Kohn & Rath, analyzed the dispute with the assistance of the TCE surveyor who created a survey. In the process, Scharf discovered that property deeds for the transaction when the Co-op purchased the Park were incorrect. After ScharfÃ¢Â¿Â¿s discovery process, he made contact with the seller (Joe Howard)Ã¢Â¿Â¿s attorney, Greg Kupferer, and received a proposal from Kupferer. Howard proposed that if the Co-op would sign a mutual release that foreclosed the possibility of future litigation, Howard would agree to give the Co-op the easement they need to gain access to the permitted water source (Well #1). At their July Board meeting, the Co-op agreed to this proposal and Scharf is returning to Kupferer with the Co-opÃ¢Â¿Â¿s instructions.
2025	0$0.00

UGLG:

Grant Year: 2016

Project: 0002 - Vermont CDBG

Objective:

IDIS Activity: 1948 - State 100K (2016)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 02/17/2022

Matrix Code: State Administration (21J)

Location:

, -

National Objective:

Initial Funding Date: 09/08/2016

Description:

Financing:

State Administration

Funded Amount: $100,000.00

Net Drawn: $100,000.00

Balance: $0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2016

Project: 0002 - Vermont CDBG

Objective:

IDIS Activity: 1949 - State 2% TA (2016)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 02/17/2022

Matrix Code: State Administration (21J)

Location:

, -

National Objective:

Initial Funding Date: 09/08/2016

Financing:

Funded Amount: $128,378.13

Net Drawn: $128,378.13

Balance: $0.00

Description:

State Administration

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2016

Project: 0002 - Vermont CDBG

Objective:

IDIS Activity: 1986 - Arlington (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 05/17/2022

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 05/18/2017

Financing:

Funded Amount: $1,373.00

Net Drawn: $1,373.00

Balance: $0.00

Description:

administration cost

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2016

Project: 0002 - Vermont CDBG

Objective:

IDIS Activity: 2089 - Castleton (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 04/24/2019

Description:

Financing:

Funded Amount: $5,000.00

Net Drawn: $5,000.00

Balance: $0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: Town of Castleton

Grant Year: 2016

Project: 0002 - Vermont CDBG

Objective: Create suitable living environments

IDIS Activity: 2090 - Castleton (3004)(3006)

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Water/Sewer Improvements (03J)

Location:

525 River St Lot 27 Castleton, VT 05735-9370

National Objective: LMH

Initial Funding Date: 04/24/2019

Financing:

Funded Amount: $289,169.00

Net Drawn: $289,169.00

Balance: $0.00

Description:

The Subgrantee shall use VCDP funds to complete the following improvements: replace a failed leach field, pump septic tanks, replace outlet baffles,design and replace existing water system control buildings, replace temporary water service at Lot 36, and install flushing hydrants, effluent filters, and isolation valves.The Subgrantee shall use VCDP funds to complete the following improvements: grade and crown roadways, improve and restore area drainage, and bank stabilization of Lot 44.

Proposed Accomplishments:

Housing Units : 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	88	2	0	0	88	2	0
Black/African American:	1	0	0	0	1	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	89	2	0	0	89	2	0
Female-headed Households:	10		0		10		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	29	0	29	0
Low Mod	16	0	16	0
Moderate	36	0	36	0
Non Low Moderate	8	0	8	0
Total	89	0	89	0
Percent Low/Mod	91%	0.0%	91%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

2022	0During this report period, Davenport Construction blasted and excavated a trench to lay and connect a new water line from the well to the pump and tank houses; completed in early June, 2022. As phase 1 of the new water system was under completion, the Park experienced a leach field failure at Lots #22 & #23. VHFA loan funds covered design and permitting costs for a new mound system, which is designed to accommodate 6 hook-ups, in the event that more systems in this area of the Park fail. To accomplish phase 2 of the water system, and to construct the new mound system, the Park is seeking VT ANR grant funding. The application was submitted July 27, 2022 and ANRÃ¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¢Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿s decision will be made on or around Sept. 12, 2022. If full funding is awarded, the grant will cover the cost of first, assessing the water distribution lines to identify any that might need to be repaired or replaced. The next step is designing and permitting for phase 2 construction, which involves demolition of existing tank and pump houses, construction of a consolidated tank/pump house, and distribution water line upgrades. The design and permitting process will likely take the remainder of 2022 and first quarter of calendar year 2023 to complete. Once the design and permit are obtained, bidding for phase 2 construction will occur in the early spring of 2023, and construction will take place in early summer 2023. Until Phase 2 is completed, the Park remains out of compliance for their water system. All Data will be reported in Activity 2091
2024	0PR 2016 11 Castleton 00081 Activity reported for period of 7/1/2024-12/31/2024
2021	0The source approval permit was released on Feb 21, 2021 without conditions for treatment, and without further conditions for quantity, so the single well should suffice to serve the community, according to the engineer from Trudell Consulting Engineers. In its source approval, ANR provided a schedule that the Co-op must follow for updating its Source Protection Plan. The permit was recorded prior to March 16, 2021. The new attorney, Rob Scharf at Kohn & Rath, analyzed the dispute with the assistance of the TCE surveyor who created a survey. In the process, Scharf discovered that property deeds for the transaction when the Co-op purchased the Park were incorrect. After ScharfÃ¢Â¿Â¿s discovery process, he made contact with the seller (Joe Howard)Ã¢Â¿Â¿s attorney, Greg Kupferer, and received a proposal from Kupferer. Howard proposed that if the Co-op would sign a mutual release that foreclosed the possibility of future litigation, Howard would agree to give the Co-op the easement they need to gain access to the permitted water source (Well #1). At their July Board meeting, the Co-op agreed to this proposal and Scharf is returning to Kupferer with the Co-opÃ¢Â¿Â¿s instructions.
2025	0$0.00

UGLG: Town of Castleton

Grant Year: 2016

Project: 0002 - Vermont CDBG

Objective: Create suitable living environments

IDIS Activity: 2091 - Castleton (3013)

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Rehabilitation Administration (14H)

Location:

, -

National Objective: LMH

Initial Funding Date: 04/24/2019

Financing:

Funded Amount: $69,900.00

Net Drawn: $69,900.00

Balance: $0.00

Description:

The Subgrantee shall use VCDP funds together with Other Resources to perform Program Management including but not necessarily limited to, activities relating to securing release of funds under the environmental regulations, securing compliance with labor standards (including Davis-Bacon wage rates), permit assistance, procurement standards, contracts management, construction oversight and coordination, and legal services

Proposed Accomplishments:

Housing Units : 44

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	43	2	0	0	43	2	0
Black/African American:	1	0	0	0	1	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	44	2	0	0	44	2	0
Female-headed Households:	10		0		10		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	14	0	14	0
Low Mod	9	0	9	0
Moderate	14	0	14	0
Non Low Moderate	7	0	7	0
Total	44	0	44	0
Percent Low/Mod	84%	0.0%	84%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year # Benefiting	
2022 0	Due to increased costs brought on by Covid to the Construction & Construction Materials delay in moving forward

UGLG:

Grant Year: 2017

Project: 0002 - (2017) Goal: Other

Objective:

IDIS Activity: 2014 - State 2% TA (2017)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 02/17/2022

Matrix Code: State Administration (21J)

Location:

, -

National Objective:

Initial Funding Date: 10/23/2017

Financing:

Funded Amount: $125,653.00

Net Drawn: $125,653.00

Balance: $0.00

Description:

State Administration 2% TA (2017)

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2017

Project: 0002 - (2017) Goal: Other

Objective:

IDIS Activity: 2019 - South Burlington (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 09/07/2021

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 11/15/2017

Financing:

Funded Amount: $365.00

Net Drawn: $365.00

Balance: $0.00

Description:

General Administration for South Burlington Allard Square Project.

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: SPRINGFIELD TOWN

Grant Year: 2017

Project: 0010 - (2017) Goal: #8. Rental units rehabilitated

Objective: Provide decent affordable housing

IDIS Activity: 2103 - Springfield (3013) (3002)

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 07/21/2021

Matrix Code: Rehabilitation Administration (14H)

Location:

31 Main St Springfield, VT 05156-2914

National Objective: LMH

Initial Funding Date: 07/31/2019

Financing:

Funded Amount: $400,000.00

Net Drawn: $400,000.00

Balance: $0.00

Description:

Deferred Loan to Woolson Block Limited Partnership formed bySpringfield HousingAuthorityandHousingVermont for the redevelopment of the Woolson Block building into 21 affordable rental housing units, located at 31-41 Main Street, Springfield, VT.

The project will consist of 16 rental apartments, 4 (SRO) units for a youth transitional housing program, plus managers apartment and approximately 3,400 SF of commercial space.

Proposed Accomplishments:

Housing Units : 20

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	19	1	19	1	0
Black/African American:	0	0	1	0	1	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	20	1	20	1	0
Female-headed Households:	0		11		11		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	12	12	0
Low Mod	0	5	5	0
Moderate	0	2	2	0
Non Low Moderate	0	1	1	0
Total	0	20	20	0
Percent Low/Mod	0.0%	95%	95%	0.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	
2021	0	$0.00

UGLG: BOLTON

Grant Year: 2017

Project: 0015 - Goal 2: Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit

IDIS Activity: 2200 - Bolton (1004, 1013)

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Location:

, -

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMH

Initial Funding Date: 02/01/2021

Financing:

Funded Amount: $452,964.00

Net Drawn: $452,964.00

Balance: $0.00

Description:

Subgrant to Bolton Valley Community Water and Sewer to conduct water and wastewater improvements to a failing water system as the community switches from awell-water system to a surface-water system.

Proposed Accomplishments:

Housing Units : 166

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	155	0	0	0	155	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	1	0	0	0	1	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	5	0	0	0	5	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	5	0	0	0	5	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	171	0	0	0	171	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	85	0	85	0
Non Low Moderate	81	0	81	0
Total	166	0	166	0
Percent Low/Mod	51%	0.0%	51%	0.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	
2024		0PR 2018 11 Bolton 00178 4/1/2024-6/30/2024

UGLG: BOLTON

Grant Year: 2017

Project: 0011 - (2017) Goal: #17. Businesses assisted

Objective: Create economic opportunities

IDIS Activity: 2201 - Bolton (4003, 4013)

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: CI Building Acquisition, Construction, Rehabilitation (17C)

Location:

, -

National Objective: LMJ

Initial Funding Date: 02/01/2021

Financing:

Funded Amount: $407,096.00

Net Drawn: $407,096.00

Balance: $0.00

Description:

Loan to the Bolton Valley Resort to support job creation as the Resort conducts hotel renovations to allow for Summer activities as the Resort transitions into a 4-season resort.

Proposed Accomplishments:

Jobs : 13

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	29
Black/African American:	0	0	0	0	0	0	2
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	2
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	33
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	19
Low Mod	0	0	0	7
Moderate	0	0	0	6
Non Low Moderate	0	0	0	1
Total	0	0	0	33
Percent Low/Mod	0.0%	0.0%	0.0%	97%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	
2023	0	During the past several months, an amendment was also completed to extend the end date to June 30, 2024. This is to allow time for the final requisition this winter, as well as provide more than enough time for close-out activities and the hearing with the Bolton Select Board. The three remaining jobs are expected to be filled by December 2023. This project report came just a bit too early to include the remaining jobs in the current report.
2024	0	PR 2018 11 Bolton 00178 4/01/2024-6/30/2024

2021	0	The Economic Development project is complete. After ski season, the BVR renovation crew started the final wave of upgrades. Now they are finishing a standard room-by-room inspection for final touches. The hotel has seen increased revenue since the renovation. The Hotel Manager has additionally reported an increase in qualitative feedback about the updated rooms and common areas. The second and final requisition for Economic Development funds is complete. Four of the thirteen new jobs have been created, including two full-time housekeeping jobs as a result of increased year-round hotel occupancy and group sales. A full-time Assistant was hired for our IT Administrator, creating an effective team that rewired the hotel Wi-Fi, improving speed and performance. The resort is confident that it will have created at least 13 new jobs as a result of the hotel upgrade by December 2022, despite current staffing shortages.
2020	0	$0.00
2022	0	$0.00

UGLG:

Grant Year: 2018

Project: 0001 - Goal: Other

Objective:

IDIS Activity: 2052 - State 2% (2018)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 02/17/2022

Matrix Code: State Administration (21J)

Location:

, -

National Objective:

Initial Funding Date: 10/04/2018

Financing:

Funded Amount: $137,857.00

Net Drawn: $137,857.00

Balance: $0.00

Description:

$137,857

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2018

Project: 0001 - Goal: Other

Objective:

IDIS Activity: 2097 - Rochester (6012)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 01/03/2022

Matrix Code: Planning (20)

Location:

, -

National Objective:

Initial Funding Date: 07/15/2019

Financing:

Funded Amount: $50,760.00

Net Drawn: $50,760.00

Balance: $0.00

Description:

The Town will subgrant VCDP funds to the VT Huts Association to conduct an economic impact study on a proposed trail system and its impact on the communities that the trail(s) will run through.

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2018

Project: 0001 - Goal: Other

Objective:

IDIS Activity: 2098 - Rochester (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 01/03/2022

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 07/15/2019

Financing:

Funded Amount: $7,189.00

Net Drawn: $7,189.00

Balance: $0.00

Description:

The Town will subgrant VCDP funds to the VT Huts Association to conduct an economic impact study on a proposed trail system and its impact on the communities that the trail(s) will run through.

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: SPRINGFIELD TOWN

Grant Year: 2018

Project: 0010 - (2017) Goal: #8. Rental units rehabilitated

Objective: Provide decent affordable housing

IDIS Activity: 2103 - Springfield (3013) (3002)

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 07/21/2021

Matrix Code: Rehabilitation Administration (14H)

Location:

31 Main St Springfield, VT 05156-2914

National Objective: LMH

Initial Funding Date: 07/31/2019

Financing:

Funded Amount: $50,000.00

Net Drawn: $50,000.00

Balance: $0.00

Description:

Deferred Loan to Woolson Block Limited Partnership formed bySpringfield HousingAuthorityandHousingVermont for the redevelopment of the Woolson Block building into 21 affordable rental housing units, located at 31-41 Main Street, Springfield, VT.

The project will consist of 16 rental apartments, 4 (SRO) units for a youth transitional housing program, plus managers apartment and approximately 3,400 SF of commercial space.

Proposed Accomplishments:

Housing Units : 20

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	19	1	19	1	0
Black/African American:	0	0	1	0	1	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	20	1	20	1	0
Female-headed Households:	0		11		11		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	12	12	0
Low Mod	0	5	5	0
Moderate	0	2	2	0
Non Low Moderate	0	1	1	0
Total	0	20	20	0
Percent Low/Mod	0.0%	95%	95%	0.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	
2021	0	$0.00

UGLG: City of Vergennes

Grant Year: 2018

Project: 0009 - Goal: #7. Rental units constructed

Objective: Provide decent affordable housing

IDIS Activity: 2112 - Vergennes (3013) (3001) (3020)

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 01/11/2022

Matrix Code: Construction of Housing (12)

Location:

, -

National Objective: LMH

Initial Funding Date: 10/03/2019

Financing:

Funded Amount: $400,000.00

Net Drawn: $400,000.00

Balance: $0.00

Description:

Subgrant to Addision County Community Trust, who is partnering with Housing Vermont, to develop 24 units of mixed-income housing at 45 Armory Lane in Vergennes.

Proposed Accomplishments:

Housing Units : 24

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	34	5	34	5	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	2	0	2	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0		0	0	0
American Indian/Alaskan Native & White:	0	0	1	0	1	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	37	5	37	5	0
Female-headed Households:	0		19		19		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	18	18	0
Low Mod	0	5	5	0
Moderate	0	8	8	0
Non Low Moderate	0	6	6	0
Total	0	37	37	0
Percent Low/Mod	0.0%	84%	84%	0.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	
2020	0	The project is complete. It received its certificate of substantial completion on 8/31/2020 and certificate of occupancy on 8/28/2020. VCDP funds have been fully requisitioned.
2021	0	The project is complete. It received its certificate of substantial completion on 8/31/2020 and certificate of occupancy on 8/28/2020. VCDP funds have been fully requisitioned.

UGLG:

Grant Year: 2018

Project: 0001 - Goal: Other

Objective:

IDIS Activity: 2133 - Bradford (6012)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 01/04/2022

Matrix Code: Planning (20)

Location:

, -

National Objective:

Initial Funding Date: 01/27/2020

Financing:

Funded Amount: $34,262.00

Net Drawn: $34,262.00

Balance: $0.00

Description:

Subgrant to the Bradford Community Development Corporation (BCDC) to complete renovation plans focusing on bringing the Old Church Theater building into compliance with ADA and life safety codes.

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: ST. ALBANS C.

Grant Year: 2018

Project: 0009 - Goal: #7. Rental units constructed

Objective: Provide decent affordable housing

IDIS Activity: 2138 - St. Albans City (3001)(3008)

Outcome: Affordability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 02/24/2022

Matrix Code: Acquisition of Real Property (01)

Location:

20 Congress St St Albans, VT 05478-1644

National Objective: LMH

Initial Funding Date: 04/02/2020

Financing:

Funded Amount: $850,000.00

Net Drawn: $850,000.00

Balance: $0.00

Description:

Subgrant to Champlain Housing Trust to purchase Maiden Lane Housing a turnkey housing development of 30-units of mixed income rental housing units from Snyder Construction Company.
Relocation is included in this activity, 23 households have been relocated as of May 31, 2019.

Proposed Accomplishments:

Housing Units : 30

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	44	4	44	4	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	1	0	1	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	45	4	45	4	0
Female-headed Households:	0		36		36		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	17	17	0
Low Mod	0	7	7	0
Moderate	0	10	10	0
Non Low Moderate	0	11	11	0
Total	0	45	45	0
Percent Low/Mod	0.0%	76%	76%	0.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	
2019	0	$0.00
2021	0	$0.00

UGLG: ST. ALBANS C.

Grant Year: 2018

Project: 0011 - Goal 6: Brownfield Acres Remediated

Objective: Provide decent affordable housing

IDIS Activity: 2139 - St. Albans City (3032)

Outcome: Affordability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 02/24/2022

Matrix Code: Cleanup of Contaminated Sites (04A)

Location:

20 Congress St St Albans, VT 05478-1644

National Objective: SBS

Initial Funding Date: 04/02/2020

Financing:

Funded Amount: $150,000.00

Net Drawn: $150,000.00

Balance: $0.00

Description:

The City of St. Albans will use funds to implement the Corrective Action Plan for remediation and removal of approximately 14,000 tons of contaminated soils

Proposed Accomplishments:

Public Facilities : 1

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	
2021	1	The result of this brownfield remediation was the ability to prepare a site to serve as the location and parking for the turn-key affordable housing development.
2019	1	$0.00

UGLG: MONTPELIER CITY

Grant Year: 2018

Project: 0010 - Goal 1: Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit

Objective: Create suitable living environments

IDIS Activity: 2162 - Montpelier C (1011)

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 01/04/2022

Matrix Code: Neighborhood Facilities (03E)

Location:

135 Main St Montpelier, VT 05602-2909

National Objective: LMC

Initial Funding Date: 08/31/2020

Financing:

Funded Amount: $75,000.00

Net Drawn: $75,000.00

Balance: $0.00

Description:

Grant to City of Montpelier to subgrant to the Kellogg Hubbard library for renovations and improvements to make the Library more accessible.
The replacement of the 45 year old elevator that was only expected to last 30 years is the focus of our funds.

Proposed Accomplishments:

People (General) : 855

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	1648
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	32
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	26
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	2
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1,710
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	320
Low Mod	0	0	0	456
Moderate	0	0	0	662
Non Low Moderate	0	0	0	272
Total	0	0	0	1,710
Percent Low/Mod	0.0%	0.0%	0.0%	84%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	
2021	0	The completion of the elevator renovation and replacement of the mechanical and control components was critical. Many of the replacement parts were no longer available and the completed control systems and Accessibility modifications will ensure that all 3 levels of the Kellogg Hubbard Library will remain accessible for many years to come. The project was delayed due to Covid protocols and shutdowns in 2020 but we are pleased that it is completed and serving the community.
2019	0	$0.00

UGLG: BOLTON

Grant Year: 2018

Project: 0015 - Goal 2: Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit

IDIS Activity: 2200 - Bolton (1004, 1013)

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Location:

, -

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMH

Initial Funding Date: 02/01/2021

Financing:

Funded Amount: $61,910.00

Net Drawn: $61,910.00

Balance: $0.00

Description:

Subgrant to Bolton Valley Community Water and Sewer to conduct water and wastewater improvements to a failing water system as the community switches from awell-water system to a surface-water system.

Proposed Accomplishments:

Housing Units : 166

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	155	0	0	0	155	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	1	0	0	0	1	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	5	0	0	0	5	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	5	0	0	0	5	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	171	0	0	0	171	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	85	0	85	0
Non Low Moderate	81	0	81	0
Total	166	0	166	0
Percent Low/Mod	51%	0.0%	51%	0.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	
2024		0PR 2018 11 Bolton 00178 4/1/2024-6/30/2024

UGLG:

Grant Year: 2018

Project: 0001 - Goal: Other

Objective:

IDIS Activity: 2202 - Bolton (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 02/01/2021

Financing:

Funded Amount: $36,298.00

Net Drawn: $36,298.00

Balance: $0.00

Description:

General Administration

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: Town of Castleton

Grant Year: 2019

Project: 0002 - Vermont CDBG

Objective: Create suitable living environments

IDIS Activity: 2090 - Castleton (3004)(3006)

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Water/Sewer Improvements (03J)

Location:

525 River St Lot 27 Castleton, VT 05735-9370

National Objective: LMH

Initial Funding Date: 04/24/2019

Financing:

Funded Amount: $42,841.00

Net Drawn: $42,841.00

Balance: $0.00

Description:

The Subgrantee shall use VCDP funds to complete the following improvements: replace a failed leach field, pump septic tanks, replace outlet baffles,design and replace existing water system control buildings, replace temporary water service at Lot 36, and install flushing hydrants, effluent filters, and isolation valves.The Subgrantee shall use VCDP funds to complete the following improvements: grade and crown roadways, improve and restore area drainage, and bank stabilization of Lot 44.

Proposed Accomplishments:

Housing Units : 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	88	2	0	0	88	2	0
Black/African American:	1	0	0	0	1	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	89	2	0	0	89	2	0
Female-headed Households:	10		0		10		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	29	0	29	0
Low Mod	16	0	16	0
Moderate	36	0	36	0
Non Low Moderate	8	0	8	0
Total	89	0	89	0
Percent Low/Mod	91%	0.0%	91%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

2022	0During this report period, Davenport Construction blasted and excavated a trench to lay and connect a new water line from the well to the pump and tank houses; completed in early June, 2022. As phase 1 of the new water system was under completion, the Park experienced a leach field failure at Lots #22 & #23. VHFA loan funds covered design and permitting costs for a new mound system, which is designed to accommodate 6 hook-ups, in the event that more systems in this area of the Park fail. To accomplish phase 2 of the water system, and to construct the new mound system, the Park is seeking VT ANR grant funding. The application was submitted July 27, 2022 and ANRÃ¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¢Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿s decision will be made on or around Sept. 12, 2022. If full funding is awarded, the grant will cover the cost of first, assessing the water distribution lines to identify any that might need to be repaired or replaced. The next step is designing and permitting for phase 2 construction, which involves demolition of existing tank and pump houses, construction of a consolidated tank/pump house, and distribution water line upgrades. The design and permitting process will likely take the remainder of 2022 and first quarter of calendar year 2023 to complete. Once the design and permit are obtained, bidding for phase 2 construction will occur in the early spring of 2023, and construction will take place in early summer 2023. Until Phase 2 is completed, the Park remains out of compliance for their water system. All Data will be reported in Activity 2091
2024	0PR 2016 11 Castleton 00081 Activity reported for period of 7/1/2024-12/31/2024
2021	0The source approval permit was released on Feb 21, 2021 without conditions for treatment, and without further conditions for quantity, so the single well should suffice to serve the community, according to the engineer from Trudell Consulting Engineers. In its source approval, ANR provided a schedule that the Co-op must follow for updating its Source Protection Plan. The permit was recorded prior to March 16, 2021. The new attorney, Rob Scharf at Kohn & Rath, analyzed the dispute with the assistance of the TCE surveyor who created a survey. In the process, Scharf discovered that property deeds for the transaction when the Co-op purchased the Park were incorrect. After ScharfÃ¢Â¿Â¿s discovery process, he made contact with the seller (Joe Howard)Ã¢Â¿Â¿s attorney, Greg Kupferer, and received a proposal from Kupferer. Howard proposed that if the Co-op would sign a mutual release that foreclosed the possibility of future litigation, Howard would agree to give the Co-op the easement they need to gain access to the permitted water source (Well #1). At their July Board meeting, the Co-op agreed to this proposal and Scharf is returning to Kupferer with the Co-opÃ¢Â¿Â¿s instructions.
2025	0$0.00

UGLG:

Grant Year: 2019

Project: 0001 - Goal: Other

Objective:

IDIS Activity: 2113 - State 1% TA (2019)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 02/17/2022

Matrix Code: State CDBG Technical Assistance to Grantees (19H)

Location:

, -

National Objective:

Initial Funding Date: 10/15/2019

Description:

Financing:

Funded Amount: $69,203.00

Net Drawn: $69,203.00

Balance: $0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2019

Project: 0001 - Goal: Other

Objective:

IDIS Activity: 2114 - State 2% (2019)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 02/17/2022

Matrix Code: State Administration (21J)

Location:

, -

National Objective:

Initial Funding Date: 10/15/2019

Description:

Financing:

Funded Amount: $138,405.00

Net Drawn: $138,405.00

Balance: $0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2019

Project: 0001 - Goal: Other

Objective:

IDIS Activity: 2132 - Bradford (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 01/04/2022

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 01/27/2020

Financing:

Funded Amount: $5,971.00

Net Drawn: $5,971.00

Balance: $0.00

Description:

General Administration for Old Church Theater Restoration planning grant.

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2019

Project: 0001 - Goal: Other

Objective:

IDIS Activity: 2133 - Bradford (6012)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 01/04/2022

Matrix Code: Planning (20)

Location:

, -

National Objective:

Initial Funding Date: 01/27/2020

Financing:

Funded Amount: $12,275.00

Net Drawn: $12,275.00

Balance: $0.00

Description:

Subgrant to the Bradford Community Development Corporation (BCDC) to complete renovation plans focusing on bringing the Old Church Theater building into compliance with ADA and life safety codes.

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: Proctor

Grant Year: 2019

Project: 0009 - Goal 1: Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit

Objective: Create suitable living environments

IDIS Activity: 2141 - Proctor (1011)

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 12/29/2021

Matrix Code: Other Public Improvements Not Listed in 03A-03S (03Z)

Location:

45 Main St Proctor, VT 05765-1178

National Objective: LMC

Initial Funding Date: 05/08/2020

Financing:

Funded Amount: $100,000.00

Net Drawn: $100,000.00

Balance: $0.00

Description:

Grant Town of Proctor to complete ADA improvements to the Municipal Offices and provide accessible access to the entire building, restroom, and Town records vault. ADA improvements are to include leveling the first floor and a new addition to house a lift in order to access second floor offices and public meeting space.

Proposed Accomplishments:

People (General) : 256

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	256
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	256
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	256
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	256
Percent Low/Mod	0.0%	0.0%	0.0%	100%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	
2021	0	The project is complete. The upgrades to Town Hall will undoubtedly make it more possible for the disabled community to access the building and be apart of the decision making process in town. Moreover, the PACIF representative for VLCT came to perform his first regular safety check of the building since the improvements were made, and he was very impressed with the modifications and how safe the environment is now for staff and visitors.

UGLG:

Grant Year: 2019

Project: 0001 - Goal: Other

Objective:

IDIS Activity: 2151 - Brattleboro (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 06/26/2020

Financing:

Funded Amount: $19,000.00

Net Drawn: $19,000.00

Balance: $0.00

Description:

SS-2019-Brattleboro-01 General Administration

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2020

Project: 0002 - Vermont CDBG

Objective:

IDIS Activity: 2089 - Castleton (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 04/24/2019

Description:

Financing:

Funded Amount: $11,500.00

Net Drawn: $10,367.00

Balance: $1,133.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: Town of Castleton

Grant Year: 2020

Project: 0002 - Vermont CDBG

Objective: Create suitable living environments

IDIS Activity: 2090 - Castleton (3004)(3006)

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Water/Sewer Improvements (03J)

Location:

525 River St Lot 27 Castleton, VT 05735-9370

National Objective: LMH

Initial Funding Date: 04/24/2019

Financing:

Funded Amount: $45,143.00

Net Drawn: $45,143.00

Balance: $0.00

Description:

The Subgrantee shall use VCDP funds to complete the following improvements: replace a failed leach field, pump septic tanks, replace outlet baffles,design and replace existing water system control buildings, replace temporary water service at Lot 36, and install flushing hydrants, effluent filters, and isolation valves.The Subgrantee shall use VCDP funds to complete the following improvements: grade and crown roadways, improve and restore area drainage, and bank stabilization of Lot 44.

Proposed Accomplishments:

Housing Units : 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	88	2	0	0	88	2	0
Black/African American:	1	0	0	0	1	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	89	2	0	0	89	2	0
Female-headed Households:	10		0		10		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	29	0	29	0
Low Mod	16	0	16	0
Moderate	36	0	36	0
Non Low Moderate	8	0	8	0
Total	89	0	89	0
Percent Low/Mod	91%	0.0%	91%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

2022	0During this report period, Davenport Construction blasted and excavated a trench to lay and connect a new water line from the well to the pump and tank houses; completed in early June, 2022. As phase 1 of the new water system was under completion, the Park experienced a leach field failure at Lots #22 & #23. VHFA loan funds covered design and permitting costs for a new mound system, which is designed to accommodate 6 hook-ups, in the event that more systems in this area of the Park fail. To accomplish phase 2 of the water system, and to construct the new mound system, the Park is seeking VT ANR grant funding. The application was submitted July 27, 2022 and ANRÃ¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¢Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿s decision will be made on or around Sept. 12, 2022. If full funding is awarded, the grant will cover the cost of first, assessing the water distribution lines to identify any that might need to be repaired or replaced. The next step is designing and permitting for phase 2 construction, which involves demolition of existing tank and pump houses, construction of a consolidated tank/pump house, and distribution water line upgrades. The design and permitting process will likely take the remainder of 2022 and first quarter of calendar year 2023 to complete. Once the design and permit are obtained, bidding for phase 2 construction will occur in the early spring of 2023, and construction will take place in early summer 2023. Until Phase 2 is completed, the Park remains out of compliance for their water system. All Data will be reported in Activity 2091
2024	0PR 2016 11 Castleton 00081 Activity reported for period of 7/1/2024-12/31/2024
2021	0The source approval permit was released on Feb 21, 2021 without conditions for treatment, and without further conditions for quantity, so the single well should suffice to serve the community, according to the engineer from Trudell Consulting Engineers. In its source approval, ANR provided a schedule that the Co-op must follow for updating its Source Protection Plan. The permit was recorded prior to March 16, 2021. The new attorney, Rob Scharf at Kohn & Rath, analyzed the dispute with the assistance of the TCE surveyor who created a survey. In the process, Scharf discovered that property deeds for the transaction when the Co-op purchased the Park were incorrect. After ScharfÃ¢Â¿Â¿s discovery process, he made contact with the seller (Joe Howard)Ã¢Â¿Â¿s attorney, Greg Kupferer, and received a proposal from Kupferer. Howard proposed that if the Co-op would sign a mutual release that foreclosed the possibility of future litigation, Howard would agree to give the Co-op the easement they need to gain access to the permitted water source (Well #1). At their July Board meeting, the Co-op agreed to this proposal and Scharf is returning to Kupferer with the Co-opÃ¢Â¿Â¿s instructions.
2025	0$0.00

UGLG: Town of Castleton

Grant Year: 2020

Project: 0002 - Vermont CDBG

Objective: Create suitable living environments

IDIS Activity: 2091 - Castleton (3013)

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Rehabilitation Administration (14H)

Location:

, -

National Objective: LMH

Initial Funding Date: 04/24/2019

Financing:

Funded Amount: $61,103.00

Net Drawn: $61,077.00

Balance: $26.00

Description:

The Subgrantee shall use VCDP funds together with Other Resources to perform Program Management including but not necessarily limited to, activities relating to securing release of funds under the environmental regulations, securing compliance with labor standards (including Davis-Bacon wage rates), permit assistance, procurement standards, contracts management, construction oversight and coordination, and legal services

Proposed Accomplishments:

Housing Units : 44

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	43	2	0	0	43	2	0
Black/African American:	1	0	0	0	1	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	44	2	0	0	44	2	0
Female-headed Households:	10		0		10		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	14	0	14	0
Low Mod	9	0	9	0
Moderate	14	0	14	0
Non Low Moderate	7	0	7	0
Total	44	0	44	0
Percent Low/Mod	84%	0.0%	84%	0.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	
2022	0	Due to increased costs brought on by Covid to the Construction & Construction Materials delay in moving forward

UGLG:

Grant Year: 2020

Project: 0001 - Goal: Other

Objective:

IDIS Activity: 2151 - Brattleboro (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 06/26/2020

Financing:

Funded Amount: $19,000.00

Net Drawn: $19,000.00

Balance: $0.00

Description:

SS-2019-Brattleboro-01 General Administration

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2020

Project: 0006 - CDBG Goal Other

Objective:

IDIS Activity: 2169 - State 1% TA (2020)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 02/28/2022

Matrix Code: State CDBG Technical Assistance to Grantees (19H)

Location:

, -

National Objective:

Initial Funding Date: 09/03/2020

Financing:

Funded Amount: $72,462.00

Net Drawn: $72,462.00

Balance: $0.00

Description:

FY2020 State Technical Assistance to Grantees

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: MARLBORO

Grant Year: 2020

Project: 0012 - CDBG-CV Goal 1: PF or Infrastructure Activities other than Low/Moderate Income Housing Benefit

Objective: Create suitable living environments

IDIS Activity: 2209 - Marlboro (1013, 1014)

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Completed 11/12/2021

Matrix Code: Neighborhood Facilities (03E)

Location:

524 South Rd Marlboro, VT 05344-9800

National Objective: URG

Initial Funding Date: 03/23/2021

Financing:

Funded Amount: $29,459.00

Net Drawn: $29,459.00

Balance: $0.00

Description:

Subgrant to the Marlboro Community Center to replace the current HVAC system with a propane system fitted with HEPA and UV filters at an air exchange rate of 2x per hour to meet federal guidelines and allow use by families impacted by COVID-19, allowing use of the space during winter months when windows can not be opened to provide air flow, in an effort to respond, and prevent the spread of COVID-19.

Proposed Accomplishments:

People (General) : 805

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2021	805	The installation of the HVAC air filtration system in the Marlboro Community Center is now complete and all bills have been submitted reimbursed. This new system allowed for the use of the Community Center during Covid, Ã¿Â¢Ã¿Ã¿Â¢ 6 JH students participated in the Study Hall. (this represents just over 1/4 of the JH class) Ã¿Â¢Ã¿Ã¿Â¢ 8 individuals reserved the Community Center on a regular basis for internet use for a total of 37 reservations Ã¿Â¢Ã¿Ã¿Â¢ - In person meetings: 2 Marlboro school board meetings, 1 Marlboro Fair committee meeting, 5 Community Center committee meetings Ã¿Â¢Ã¿Ã¿Â¢ The availability of the Food Share increased from 1.5 hours/week to 7.5 hours/week. Ã¿Â¢Ã¿Ã¿Â¢

UGLG:

Grant Year: 2020

Project: 0002 - CDBG-CV - Goal Other

Objective:

IDIS Activity: 2210 - Marlboro (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Completed 02/09/2022

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 03/23/2021

Financing:

Funded Amount: $523.00

Net Drawn: $523.00

Balance: $0.00

Description:

General Administration for Marlboro Community Center HVAC Air Filtration Project

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: BENNINGTON TOWN

Grant Year: 2020

Project: 0004 - CDBG-CV Goal 3 Public Service other than Low/Mod Income Housing Benefit

Objective: Create suitable living environments

IDIS Activity: 2219 - Bennington (2029) CDBG-CV 28

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Completed 01/13/2022

Matrix Code: Child Care Services (05L)

Location:

650 Main Street Bennington, VT 05201-2140

National Objective: LMC

Initial Funding Date: 05/06/2021

Financing:

Funded Amount: $29,000.00

Net Drawn: $29,000.00

Balance: $0.00

Description:

Grant to Bennington to subgrant to Berkshire Family YMCA to pay for start-up operational expenses (rental and staffing) and provide sanitationcleaning supplies and services in order to serve the evolving needs of expanded child care services in response to, prevention, and preparation for the spread COVID-19.

Proposed Accomplishments:

People (General) : 60

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	95
Black/African American:	0	0	0	0	0	0	10
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	2
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	6
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	5
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	118
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	8
Low Mod	0	0	0	25
Moderate	0	0	0	60
Non Low Moderate	0	0	0	25
Total	0	0	0	118
Percent Low/Mod	0.0%	0.0%	0.0%	79%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting	
2021	0	This grant provided the impetus to begin to refurbish the old Benn High building (most recently the town's public junior high) into a space for community programming. The building has been vacant for the past 16 years and still needs work, but now that the Town/BFYMCA is using it for both youth and senior programming, we can envision it as a community center. The original purpose of this program was to serve school age children with Y-led wellness and youth development programs while their parents were working. We were very successful in meeting this goal, and ultimately served a larger number of children than anticipated. Ninety individual children participated in afterschool and summer programs, and over 75% of those children were from LMI families. The BFYMCA also utilized the space to offer senior exercise classes, which have been very popular and growing. 28 seniors participated in these classes. The BFYMCA will continue to work with the Town of Bennington to develop community programs, which will grow as the space is improved and the gymnasium is brought back to life.

UGLG: RUTLAND CITY

Grant Year: 2020

Project: 0004 - CDBG-CV Goal 3 Public Service other than Low/Mod Income Housing Benefit

Objective: Create suitable living environments

IDIS Activity: 2227 - Rutland City (2015) CDBG-CV

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Completed 04/07/2022

Matrix Code: Food Banks (05W)

Location:

45 Union St Rutland, VT 05701-3956

National Objective: LMC

Initial Funding Date: 06/07/2021

Financing:

Funded Amount: $22,500.00

Net Drawn: $22,500.00

Balance: $0.00

Description:

Subgrant to BROC Community Action to increase refrigeration capacity to safely store large quantities of frozen and perishable food for distribution to Rutland families as a result of the COVID-19 pandemic.

Proposed Accomplishments:

People (General) : 6,508

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	9181
Black/African American:	0	0	0	0	0	0	61
Asian:	0	0	0	0	0	0	8
American Indian/Alaskan Native:	0	0	0	0	0	0	16
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	59
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	9,326
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	9,326
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	9,326
Percent Low/Mod	0.0%	0.0%	0.0%	100%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	
2021	0	BROC unveiled its new freezer/refrigerator unit on December 14. The new unit has tripled BROC's refrigeration capacity allowing them to accept quantities of perishables they couldn't in the past. In addition to the CDBG grant of $25,000, $7,606 from the VT Food Bank, discounts from Efficiency VT to offset the electrical work, BROC received funding from the Friends of Bernie Sanders to offset the costs to install the units. This investment for the future is warranted during the uncertainty of the COVID variants. A final public hearing will be scheduled for Feb. 7 and an amendment request was submitted on 1/7 to extend the project completion date to March 31, 2022. The final requisition was submitted on 12/28 and funding was received on 1/6. All Other Resources have also been expended.

UGLG: Lyndon

Grant Year: 2020

Project: 0005 - CDBG-CV Goal 4: Public service activities for Low/Moderate Income Housing Benefit

IDIS Activity: 2239 - Lyndon (2015) CDBG-CV

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Open

Location:

, -

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Subsistence Payment (05Q)

National Objective: LMC

Initial Funding Date: 08/10/2021

Financing:

Funded Amount: $171,293.00

Net Drawn: $171,293.00

Balance: $0.00

Description:

Subgrant to Rural Edge to provide eligible households in Caledonia, Essex, and Orleans Counties that have been affected by COVID-19 with emergency payments for housing related costs in the form of mortgage, rental, and utility payment assistance.

Proposed Accomplishments:

People (General) : 22

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	20
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	22
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	10
Low Mod	0	0	0	6
Moderate	0	0	0	6
Non Low Moderate	0	0	0	0
Total	0	0	0	22
Percent Low/Mod	0.0%	0.0%	0.0%	100%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	
2023	0	Final Close out report. Grant was extended to include two additional families which are reflected in this report.
2022	0	This Quarter we awarded 2 more families with HSP program.
2021	0	$0.00

UGLG: BRATTLEBORO TOWN

Grant Year: 2020

Project: 0005 - CDBG-CV Goal 4: Public service activities for Low/Moderate Income Housing Benefit

IDIS Activity: 2263 - Brattleboro (2015) CDBG-CV (12)

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Completed 04/07/2022

Location:

, -

Objective: Provide decent affordable housing

Outcome: Sustainability

Matrix Code: Other Public Services Not Listed in 05A-05Y, 03T (05Z)

National Objective: LMC

Initial Funding Date: 10/26/2021

Financing:

Funded Amount: $28,237.00

Net Drawn: $28,237.00

Balance: $0.00

Description:

Subgrant to the Brattleboro Housing Authority for reimbursement of expenses directly related to the response, recovery and prevention of COVID-19 in the affordable rental housing units that the BHA manages.

Proposed Accomplishments:

People (General) : 443

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	390
Black/African American:	0	0	0	0	0	0	47
Asian:	0	0	0	0	0	0	2
American Indian/Alaskan Native:	0	0	0	0	0	0	3
Native Hawaiian/Other Pacific Islander:	0	0	0		0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	442
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	283
Low Mod	0	0	0	102
Moderate	0	0	0	44
Non Low Moderate	0	0	0	13
Total	0	0	0	442
Percent Low/Mod	0.0%	0.0%	0.0%	97%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting	
2021	0	This project began in March of 2020 when the Governor of Vermont declared a State of Emergency because of COVID -19. The Brattleboro Housing Authority took numerous precautions to keep its residents and staff protected and to keep the agency open so it could continue to respond to pressing resident needs. For its Maintenance group, this entailed paying each member of the team hazard pay. Maintenance was the only staff that had to go into resident apartments and all site buildings during the first wave of the pandemic. BHA received HUD funds to assist with its substantial and new costs such as ensuring that each staff member had all the equipment and office supplies they needed to work from a home office. For resident safety this meant food drops and significant additional disinfection of all community spaces. BHA had 40 buildings in 7 developments all with community rooms, laundries and other spaces. The CDBG funds have been requested to pay for the hazard payments which ended in June of 2020 when the Governor lifted the State of Emergency.

UGLG:

Grant Year: 2021

Project: 0001 - Goal: Other

Objective:

IDIS Activity: 2151 - Brattleboro (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 06/26/2020

Financing:

Funded Amount: $23,654.00

Net Drawn: $23,654.00

Balance: $0.00

Description:

SS-2019-Brattleboro-01 General Administration

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

		Coronavirus
Total Funded Amount:	$4,739,743.13	$281,012.00
Total Drawn :	$4,738,584.13	$281,012.00
Total Balance:	$1,159.00	$0.00

New CDBG Grant Awards in FY2025

Municipality/Lead Grantee	Application Identifier	Program Year	Award Date	Award Amount	Other Resources	National Objective	Project Title	Grant Type	Jobs, Units, person served	Units LMI	Persons served	Persons served LMI	County
Brattleboro	07110-SS-2025-Brattlebor-10	2025	12/11/2025	$490,560	$515,699	LMI	WWHT Homeownership Services	Housing	27	27	61	61	Brattleboro
St Albans C	07110-SS-2025-St Albans -76	2025	12/11/2025	$625,000	$391,500	LMI	Champlain Housing Loan Fund	Housing	26	26	39	39	Franklin
St. Johnsbury	07110-SS-2025-St. Johnsb-46	2025	12/11/2025	$460,000	$600,000	LMI	NEK Home Repair Program	Housing	26	26	39	39	Caledonia
W Rutland	07110-SS-2025-W Rutland-14	2025	12/11/2025	$680,000	$408,415	LMI	Cornerstone Housing Repair and Counseling Program	Housing	40	40	80	80	Rutland
City of Montpelier	07110-SS-2025-Montpelier-87	2025	12/11/2025	$255,000	$537,848	LMI	Green Mountain Home Repair Program	Housing	17	17	43	43	Washington
Town of Vernon	07110-IG-2025-Vernon-202	2025	6/19/2025	$850,000	$4,724,663	LMI	Vernon Hall Renovations	Housing	39	23	39	23	Windham
Town of Hartford	07110-IG-2025-Hartford-213	2025	6/19/2025	$1,000,000	$23,216,650	LMI	444 Sykes Mountain Apartments	Housing	48	48	72	72	Windsor
City of Rutland	07110-IG-2025-Rutland C-225	2025	6/19/2025	$385,000	$1,748,556	LMI	Templewood Court Mandated Electrical Upgrades	Housing	60	60	60	60	Rutland
			Total Housing	**$4,745,560**	**$32,143,331**				**283**	**267**	**433**	**417**	
Rochester	07110-IG-2025-Rochester-209	2025	6/19/2025	$650,000	$4,844,000	LMI	Repurposing Rochester High School	Public Facility			420	420	Windsor
			Total Public Facility	**$650,000**	**$4,844,000**				**0**	**0**	**420**	**420**	
Brattleboro	07110-SS-2025-Brattlebor-10	2025	12/11/2025	$49,440		LMI	WWHT Homeownership Services	Public Service			325	325	Brattleboro
St Albans C	07110-SS-2025-St Albans -76	2025	12/11/2025	$60,000		LMI	Champlain Housing Loan Fund	Public Service			100	100	Franklin
St. Johnsbury	07110-SS-2025-St. Johnsb-46	2025	12/11/2025	$65,000		LMI	NEK Home Repair Program	Public Service			75	75	Caledonia
W Rutland	07110-SS-2025-W Rutland-14	2025	12/11/2025	$120,000		LMI	Cornerstone Housing Repair and Counseling Program	Public Service			120	120	Rutland
Montpelier C	07110-SS-2025-Montpelier-87	2025	12/11/2025	$45,000		LMI	Green Mountain Home Repair Program	Public Service			100	100	Washington
			Total Public Sevice	**$339,440**	**$0**				**0**	**0**	**720**	**720**	
Town of Wheelock	07110-PG-2025-Wheelock-223	2025	6/19/2026	$60,000	$6,000	LMI	Wheelock Flood Resilience Project	Planning					Caledonia
			Total Planning	**$60,000**	**$6,000**				**0**	**0**	**0**	**0**	
			Grand Total of Awards	**$5,795,000**	**$36,993,331**				**283**	**267**	**853**	**837**	

Enhancements

Municipality/Lead Grantee	Application Identifier	Program Year	Award Date	Award Amount	Other Resources	National Objective	Project Title	Grant Type	Jobs, Units, person served	Units LMI	Persons served	Persons served LMI	County
Rutland City	07110-IG-2023-Rutland C-02	2025	12/11/2025	$400,000		LMI	East Creek Commons	Housing					Rutland
			Total Housing Enhancements	**$400,000**	**$0**				**0**	**0**	**0**	**0**	
Village of Swanton	07110-IG-2024-Swanton V-05	2025	12/11/2025	$120,000		LMI	Abenaki Food Pantry Facility	Public Facility					Franklin
			Total Public Facility Enhancements	**$120,000**	**$0**								
			Grand Total of Enhancments	**$520,000**	**$0**								
			Grant Total of Awards and Enhancments	**$6,315,000**	**$36,993,331**								

FY2025 Grant Funds	$7,485,780

Community	GA #	Award Date	2025 Award Amount	Program Income	Total Award	Comments	Project Title
		AM Total	$0	$0	$0		

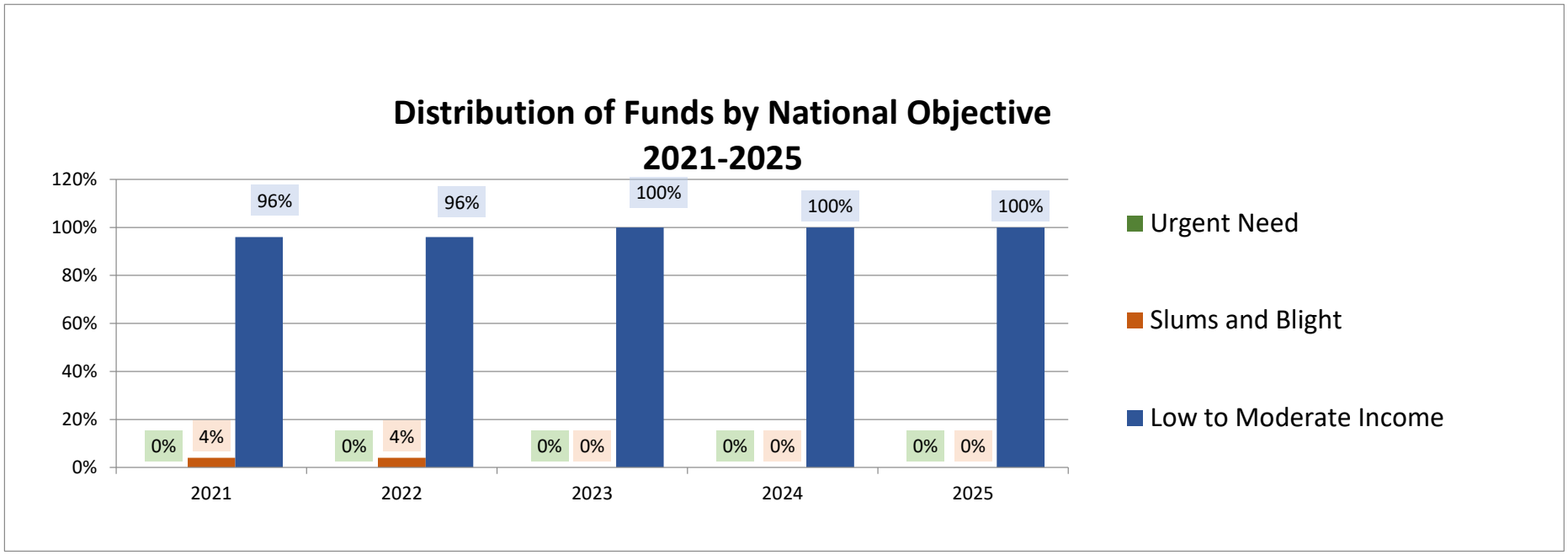
Community	GA #	Award Date	2025 Award Amount	Program Income	Total Award	Comments	Project Title
Town of Fairlee	07110-IG-2024-Fairlee-18	6/10/2025	$780,000		$780,000	Enhanced 6/19/2026 $280,000	Bridge + Main
Town of Hinesburg	07110-IG-2024-Hinesburg-01	6/10/2025	$290,044		$290,044		Riggs Meadow
Town of St. Johnsbury	07110-IG-2024-St. Johnsbury-04	6/10/2025	$323,999	$275,000	$600,000	6/1/2026 deallocated $275,000 and replaced with PI, deallocated $1001 8/3/2026 includes FY19 funds	Caledonia Food Cooperative Project
Town of Brattleboro	07110-SS-2025-Brattlebor-10	12/11/2025	$540,000		$540,000		WWHT Homeownership Services
City of St Albans	07110-SS-2025-St Albans -76	12/11/2025	$685,000		$685,000		Champlain Housing Loan Fund
Town of St. Johnsbury	07110-SS-2025-St. Johnsb-46	12/11/2025	$525,000		$525,000		NEK Home Repair Program
Town of West Rutland	07110-SS-2025-W Rutland-14	12/11/2025	$800,000		$800,000		Cornerstone Housing Repair and Counseling Program
City of Montpelier	07110-SS-2025-Montpelier-87	12/11/2025	$300,000		$300,000		Green Mountain Home Repair Program
Town of Rochester	07110-IG-2025-Rochester-209	6/19/2026	$650,000		$650,000		Repurposing Rochester High School
Town of Vernon	07110-IG-2025-Vernon-202	6/19/2026	$850,000		$850,000		Vernon Hall Renovations
Town of Hartford	07110-IG-2025-Hartford-213	6/19/2026	$529,164		$1,000,000	Includes FY24 and FY23	444 Sykes Mountain Apartments
City of Rutland	07110-IG-2025-Rutland C-225	6/19/2026	$385,000		$385,000		Templewood Court Mandated Electrical Upgrades
Town of Underhill	07110-IG-2023-Underhill-08	6/19/2026	$322,000		$822,000	Includes FY19, FY20, FY21, FY22, FY23	Harvest Crossing Affordable Housing
		IG Total	$6,980,207	$275,000	$8,227,044		

Community	GA#	Award Date	2025 Award Amount	Program Income	Total Award	Comments	Project Title
Town of Marshfield	07110-PG-2024-Marshfield-13	6/10/2025	$60,000		$60,000		Marshfield Old Schoolhouse Common
Village of Swanton	07110-PG-2024-Swanton V-14	6/10/2025	$60,000		$60,000		SV Hydro Facility Capital Assessment
Town of Wheelock	07110-PG-2025-Wheelock-223	6/19/2026	$60,000		$60,000		Wheelock Flood Resilience Project
		PG Total	$180,000	$0	$180,000		
		Total FY24 Grants Awarded	$7,160,207				

FY2025 Non-Match Admin 100K		$100,000
1% TA Allocation		$74,857
2% Administration		$149,715
Total Admin		**$324,572**

FY2025 Total Grants and Administration		**$7,484,779**
Program Income Total		**$275,000**

Balance Remaining For Grants **$1,001**


Distribution of Funds by National Objective
2021-2025
120%
100%
80%
60%
40%
20%
0%
96%
96%
100%
100%
100%
0%
4%
0%
4%
0%
0%
0%
0%
0%
0%
2021
2022
2023
2024
2025
Urgent Need
Slums and Blight
Low to Moderate Income

Williamstown Jazz Festival to debut with three days of music, films and conversation

By Kate Villinski
Berkshire Eagle correspondent

WILLIAMSTOWN, MASS. — A new three-day jazz festival will make its debut Sept. 11, bringing nationally known musicians, student ensembles, films and community events to venues across Williamstown.

The inaugural Williamstown Jazz Festival, organized by the nonprofit Jazz in the Berkshires, will feature performances at the Clark Art Institute and Williams College, along with a film program at Images Cinema.

The lineup includes the Brandee Younger Trio, Connie Han Trio, Steve Turre's All-Star Band, The Cookers and Arturo Sandoval and his octet. Berkshire performers and ensembles will include the Wanda Houston Quartet, the Berkshire Youth Jazz Ensemble, the MCLA Jazz Ensemble, Richard Stanmeyer & Company and Triangle Offense.

For Jazz in the Berkshires founder and Executive Director Daphne Bolden, the festival is intended not only to bring jazz to the region but also to draw attention to the Berkshires' place in the music's history.

"Almost nobody knows the Berkshires were the site of the first jazz schools of instruction in the world," Bolden said.

Those schools attracted or helped develop musicians including Dizzy Gillespie, Max Roach, Bill Evans, Oscar Peterson, Jimmy Giuffre, Ray Brown and Kenny Dorham.

Bolden, a longtime jazz musician and enthusiast, returned to the Berkshires from California in 2015 with her husband, Williams College alum Anthony Boskovich. She said the region's history and active arts community helped inspire the creation of Jazz in the Berkshires.

The organization hopes the festival will become an annual or biennial event and serve as its primary summer program. Future festivals could also include workshops and other educational offerings.

Jazz in the Berkshires has presented two concerts a year at The Clark for the past three years. Organizers say the September festival will be considerably larger, with an anticipated total attendance of more than 9,000 over three days. Education is one of the nonprofit's central goals. The festival program includes the Berkshire Youth Jazz Ensemble and the MCLA Jazz Ensemble, placing student musicians on the same schedule as experienced local and national performers.

Organizers also sought variety in the performers' ages, genders, musical styles and instruments.

"If you like jazz, you'll find something that you like at the jazz festival," said Will Schmenner, The Clark's head of public programs.

Ashley Paradis, director of programming for the Berkshire Youth Jazz Ensemble and a band director and music teacher at Pittsfield High School, plans to bring at least three ensembles to the festival.

The students will perform music they selected and rehearsed during the school year, along with pieces that have become favorites within their classes. The festival will provide the ensembles with their largest performance venue to date after appearances at smaller local venues, including the Stationery Factory in Dalton.

Paradis, who also serves on the board of the Massachusetts Music Educators Association, said she had not imagined an opportunity of this size when she began working as a music educator.

The student performances will illustrate both the beginnings of a musical education and where it can lead, she said. Trumpeter Richard Stanmeyer, also performing at the festival, said appearing on a program with prominent jazz musicians gives the event added significance.

PETE MAROVICH — GETTY IMAGES

Cuban-American jazz artist Arturo Sandoval, pictured in 2024, will perform at the inaugural Williamstown Jazz Festival.

"This festival has a lot of weight because of the lineup," he said. "Being in that kind of environment is humbling."

The festival arrives during a summer in which Fresh-Grass and the Williamstown Theatre Festival are not presenting their customary programming. Bolden said she viewed those changes not as added pressure but as an opportunity for the new event.

"It wasn't extra pressure," she said. "It was an opening."

Schmenner said the festival should be viewed in terms of what it will add to the region's cultural offerings.

"People in the Berkshires will get to see jazz they wouldn't have seen otherwise and leave the festival hungry for more," he said.

Berkshire singer Wanda Houston will appear with her quartet at 4 p.m. Sept. 13. Houston said she is particularly looking forward to meeting and spending time with other musicians.

"For me, so much of it is about the interaction backstage and meeting people," she said. "When I'm backstage, I'm myself."

Images Cinema will host the festival's Saturday afternoon film program, "Rhythm & Reels," which will feature jazz documentaries and performance footage in the cinema's renovated main theater.

Images Executive Director Dan Hudson said the theater is assisting with the program's curation, while festival organizers will make the final film selections.

Other venues include The Clark, Williams College's '62 Center for Theatre and Dance and Chapin Hall.

Gina Puc, Williams' director of community relations, said the college is coordinating its venues and logistical resources with the festival's schedule. The locations are within walking distance of one another, allowing visitors to move between performances and Williamstown's downtown businesses.

"Vibrant cultural experiences are essential to driving regional tourism and boosting foot traffic for our downtown businesses," Puc said.

Peter MacGillivray of Provisions Williamstown said summer cultural events have helped define the town for decades. Businesses that could benefit from festival traffic include Spring Street Market & Cafe, the Barn Kitchen & Bar, Crust and the Print Shop.

In addition to ticketed performances and films, the festival will include a free Vendor Village with food, arts and crafts, live music and a fire-dancing performance.

Full-festival passes cost $310. Individual day passes range from $85 to $200.

Adams girl sells out of her handmade pens — twice

By Jane Kaufman
The Berkshire Eagle

ADAMS, MASS. — A week before her seventh birthday, Everleigh Renzi has a wish: She wants you to buy one of her decorative pens, and she's willing to make it to your specifications.

"Pens for sale, pens for sale," she yells on a recent day to passing motorists on Richmond Lane from her perch behind a wooden table. "Would you like a pen?"

She began decorating pens with beads and charms about a month ago and selling them from two locations: her front yard and from her father's video gaming business, Renzi Retro & Repair at 150 American Legion Drive in North Adams.

She sold out of her first 35 pens on the first day of her business, which is advertised on social media. Within three days, she sold out of 45 more.

"Daddy did his business, so I wanted to make a business like him," she said.

Everleigh's Stylish Beaded Pens is the name of the business. She sells each pen for $5, and each comes in its own packet.

Her father ordered her first supplies on Amazon to get her started. Now she pays for her own supplies out of profits.

She enlists her mother for help opening the plastic packets and doing other technical aspects of the operation, but Everleigh does most of the assembly herself, including capping the top of the beads and inserting the pen into the packet, then affixing a sticker that says thank you.

Sometimes she sits outside for five to six hours, hawking and selling. Her favorite part of the operation? Assembling the beads and charms to create unique pens.

She uses pens designed for this purpose — with the ink cartridges acting as the dowel for the beads.

The multicolored charms include faces of animals and other symbols, and her favorite one is of a bald eagle and the American flag.

While Everleigh has a strong shout when selling her wares, her speaking voice is generally more quiet.

Still, she has strong opinions and isn't afraid to voice them. She appears to be comfortable bantering with her parents and talking with adults.

When she's not selling or putting together pens, she's coloring or playing with friends or talking on the phone or playing games on the phone with friends.

GILLIAN HECK
THE BERKSHIRE EAGLE

Everleigh Renzi, 6 , decorates pens and sells them from her Richmond Lane home. She sold out her first two days of business.

She said she expects to continue selling after school starts.

"I'll probably do it when it's cold," she said.

Her favorite subject at Hoosac Valley Elementary School, where she'll start second grade, is gym.

Everleigh's mother, Aliviah Tucker, said she was surprised her daughter wanted to start a business.

At the beginning, Everleigh wanted to make "fake squishy toys out of plastic bags," Tucker said. Tucker counseled her daughter that such an offering probably wouldn't sell.

"So we started looking up craft ideas for her and this is what she picked," Tucker explained.

Having the business has helped Everleigh's math skills, because she has to make change for customers and total up the day's earnings. Mother and daughter do the addition and subtraction in sidewalk chalk. Everleigh's father, Christian Richardson, said the roadside venture is teaching his daughter the intricacies of how to reinvest profits and grow an operation from scratch.

"It's teaching her a lot about business, stuff they don't really teach in school," he said.

Classifieds

To place your ad, call 1-800-234-7404

Public Notices

Seeking Comment on 2026 Consolidated Annual Performance and Evaluation Report (CAPER) to HUD

The report is due to the U. S. Department of Housing and Urban Development (HUD) each year by September 30. Department of Housing and Community Development (DHCD) has written the 2026 report. The report is in the format required by HUD. The report includes activity from July 1, 2025, to June 30, 2026.

The report includes the following federal programs:
- Community Development Block Grant (CDBG)
- HOME Investment Partnership Program (HOME)
- Housing Trust Fund (HTF)
- Emergency Solutions Grant Program (ESG); and

To learn more about the CAPER go to DHCD's website: http://accd.vermont.gov/housing/plans-data-rules/hud. The DRAFT CAPER report will be available on September 11, 2026, on the website.

Send questions or comments to Cindy Blondin at Cindy.Blondin@vermont.gov. or call 802-828-5219 or toll free at 1-866-933-6249. Written comments are due by September 28, 2026, at 4:30 pm. Mail to DHCD, 1 National Life Drive, Montpelier, VT 05620-0501, ATTN: Cindy Blondin.

Ad# 104123
08/26/2026

Public Notices

TOWN OF SHAFTSBURY PUBLIC HEARING

September 2nd, 2026 6 p.m.
NEW Town Offices 677 VT RT 7A, Shaftsbury VT
And remotely via Zoom

The Development Review Board will hold a public hearing in person and via the remote platform Zoom on Wednesday, September 2nd, 2026, 6 p.m., to conduct the following business:

Application 26-0047, Review of the plat for the Proposed Boundary Line Adjustment between Parcel 17 22 12, owner Marie and Michael Watson, 71 Buck Hill RD, Shaftsbury VT and The Town Of Shaftsbury Property ID 17 22 11, 83 Buck Hill Road Shaftsbury VT.

Additional information, including copies of application documents, can be obtained by contacting the Zoning Administrator, Carlyn Mickle. **Participation in this proceeding is a prerequisite to the right to take any subsequent appeal.**

Notice on hybrid public meetings
This meeting is a hybrid meeting, which means that some or all of the public body is meeting remotely and some are meeting physically in a previously noticed location where the public may attend to observe, listen, and participate contemporaneously. One member of this public body or other staff is present at the location to ensure the public can participate, if desired.

Please note that while we will strive to provide means for those attending remotely to participate in the public comment period, there may be technical difficulties or reasons that otherwise prevent or interrupt remote public participation. Therefore, it is important to note that the Open Meeting Law only ensures the public's right to participate and comment at a public meeting by attending at the designated physical location as posted in the notice and agenda.

##########

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Meeting ID: 822 2060 5170
Passcode: 273044
One tap mobile

+13017158592,,82220605170#,,,,*273044# US (Washington DC)

+13052241968,,82220605170#,,,,*273044# US
Join by SIP
• 82220605170@zoomcrc.com
Join instructions
https://us06web.zoom.us/meetings/82220605170/invitations?signature=DWpLHq5SZ9lEvA4-br3vF4mVKfPIE5VG6_Au59jYo9w

Ad# 104275
08/26/2026

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STATE OF VERMONT
SUPERIOR COURT PROBATE DIVISION
CHITTENDEN UNIT DOCKET NO.: 26-PR-04577

In re ESTATE of Charles S. Bailey

NOTICE TO CREDITORS

To the creditors of: Charles S. Bailey, late of Essex Junction, Vermont.

I have been appointed to administer this estate. All creditors having claims against the decedent or the estate must present their claims in writing within four (4) months of the date of the first publication of this notice. The claim must be presented to me at the address listed below with a copy sent to the Court. The claim may be barred forever if it is not presented within the four (4) month period.

Dated: August 17, 2026
Signature of Fiduciary: /s/ William F. Bailey, Jr.
Executor/Administrator: William F. Bailey, Jr.
Mailing Address: 9 Pioneer Street, Essex Jct., VT 05452
Phone Number: 802-878-8268

Name of Publication: Seven Days
Publication Date: August 26, 2026

Name of Probate Court: Chittenden Probate Court
Address of Probate Court: 175 Main Street, Burlington, VT 05402

SEEKING COMMENT ON 2026 CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT (CAPER) TO HUD

The report is due to the U. S. Department of Housing and Urban Development (HUD) each year by September 30. Department of Housing and Community Development (DHCD) has written the 2026 report. The report is in the format required by HUD. The report includes activity from July 1, 2025, to June 30, 2026.

The report includes the following federal programs:
- Community Development Block Grant (CDBG)
- HOME Investment Partnership Program (HOME)
- Housing Trust Fund (HTF)
- Emergency Solutions Grant Program (ESG); and

To learn more about the CAPER go to DHCD's website: http://accd.vermont.gov/housing/plans-data-rules/hud. The DRAFT CAPER report will be available on September 11, 2026, on the website. Send questions or comments to Cindy Blondin at Cindy.Blondin@vermont.gov. or call 802-828-5219 or toll free at 1-866-933-6249. Written comments are due by September 28, 2026, at 4:30 pm.
Mail to DHCD, 1 National Life Drive, Montpelier, VT 05620-0501, ATTN: Cindy Blondin.

STATE OF VERMONT
SUPERIOR COURT PROBATE DIVISION
CHITTENDEN UNIT DOCKET NO.: 26-PR-03778

In re ESTATE of KATHRYN BROWN

NOTICE TO CREDITORS

To the creditors of: Kathryn Brown, late of Williston, Vermont.

I have been appointed to administer this estate. All creditors having claims against the decedent or the estate must present their claims in writing within four (4) months of the date of the first publication of this notice. The claim must be presented to me at the address listed below with a copy sent to the Court. The claim may be barred forever if it is not presented within the four (4) month period.

Dated: 8-18-2026
Signature of Fiduciary: /s/ Suzanne Morrill
Executor/Administrator: Suzanne Morrill
Mailing Address: 401 Water Tower Circle, Ste. 101, Colchester, VT 05446
Phone Number: 802-863-5538
Email: rstaudinger@vtlawoffices.com

Name of Publication: Seven Days
Publication Date: 08/26/2026

Name of Probate Court: Vermont Superior Court, Chittenden Probate Unit
Address of Probate Court: 175 Main Street, Burlington, VT 05402

NOTICE OF SELF-STORAGE LIEN SALE CHIMNEY CORNERS SELF STORAGE 76 GONYEAU ROAD, MILTON VT 05403

Notice is hereby given that the contents of the self-storage units listed below will be sold at public auction by sealed bid. This sale is being held to collect unpaid storage unit occupancy fees, charges, and expenses of the sale. The entire contents of each self-storage unit listed below will be sold, with the proceeds to be distributed to Chimney Corners Self Storage for all accrued occupancy fees (rent charges), late payment fees, sale expenses, and all other expenses in relation to the unit and its sale.

Contents of each unit may be viewed on 9/9/2026 commencing at 3:30PM Sealed bids are to be submitted on the entire contents of each self- storage unit. Bids will be opened one half hour after the last unit has been viewed on 09/09/2026 The highest bidder on the storage unit must remove the entire contents of the unit within 48 hours after notification of their successful bid. Purchase must be made in cash and paid in advance of the removal of the contents of the unit. A $50 cash deposit shall be made and will be refunded if the unit is broom cleaned. Chimney Corners Self Storage reserves the right to accept or reject bids.

The contents of the following tenant's self-storage units will be included in this sale:

Maslack, Michael Unit 611
Maslack, Michael Unit 131
Haze, Lynn Unit 243
Beach, Michael Unit 501
Durkin, Kristin Unit 811
Button, Betty Unit 139
Benway, Brandon Unit 636
Santor, Christina Unit 337

NOTICE OF SELF-STORAGE LIEN SALE
VITAL SELF STORAGE — FAIRFAX
64 HARVEST ROAD FAIRFAX, VT 05454

Notice is hereby given that the contents of the self-storage units listed below will be sold at public auction by sealed bid. This sale is being held to collect unpaid storage unit occupancy fees, charges, and expenses of the sale. The entire contents of each self-storage unit listed below will be sold, with the proceeds to be distributed to Vital Self Storage for all accrued occupancy fees (rent charges), late payment fees, sale expenses, and all other expenses in relation to the unit and its sale.

Contents of each unit may be viewed on 9/9/2026 commencing at 11:00AM. Sealed bids are to be submitted on the entire contents of each self-storage unit. Bids will be opened one half hour after the last unit has been viewed on 9/9/2026. The highest bidder on the storage unit must remove the entire contents of the unit within 48 hours after notification of their successful bid. Purchase must be made in cash and paid in advance of the removal of the contents of the unit. A $50 cash deposit shall be made and will be refunded if the unit is broom cleaned. Vital Self Storage reserves the right to accept or reject bids.

The contents of the following tenant's self-storage units will be included in this sale:

Beach, Michael Unit 223
Beach, Michael Unit 215
Fortner, Shannen Unit 536

NOTICE OF SELF-STORAGE LIEN SALE

LYMAN STORAGE
10438 Route 116
Hinesburg VT 05461
802-482-2379

Notice is hereby given that the contents of the self-storage units listed below will be sold at public auction by sealed bid at the Lyman Storage facility. This sale is being held to collect unpaid storage unit occupancy fees, charges and expenses of the sale.

The entire contents of each self-storage unit listed below will be sold, with the proceeds to be distributed to Lyman Storage for all accrued occupancy fees (rent charges), attorney's fees, sale expenses, and all other expenses in relation to the unit and its sale. Any proceeds beyond the foregoing shall be returned to the unit holder.

Contents of each unit may be viewed on Saturday 08/29/2026, commencing at 10:00 a.m. Sealed bids are to be submitted on the entire contents of each self-storage unit. Bids will be opened one-quarter of an hour after the last unit has been viewed on Saturday 08/29/2026. The highest bidder on the storage unit must remove the entire contents of the unit within 48 hours after notification of their successful bid. Purchase must be made in cash and paid in advance of the removal of the contents of the unit. A $50.00 cash deposit shall be made and will be refunded if the unit is broom cleaned. Lyman Storage reserves the right to accept or reject bids.

Unit 225 — Eric St Cyr, 258 Mountain Road. Monkton VT 05443

STATE OF VERMONT
SUPERIOR COURT PROBATE DIVISION
CHITTENDEN UNIT DOCKET NO.: 26-PR-03272

In re ESTATE of JOELLA HORTON

NOTICE TO CREDITORS

To the creditors of: JOELLA HORTON, late of WILLISTON, VERMONT.

I have been appointed to administer this estate. All creditors having claims against the decedent or the estate must present their claims in writing within four (4) months of the date of the first publication of this notice. The claim must be presented to me at the address listed below with a copy sent to the Court. The claim may be barred forever if it is not presented within the four (4) month period.

Dated: 08/17/2026
Signature of Fiduciary: /s/ Eva M. Pelligrino
Executor/Administrator: Eva M. Pelligrino
Mailing Address: 41 Porters Point Road, Colchester, VT 05446
Phone Number: 802-238-9818

Name of Publication: SEVEN DAYS
Publication Date: AUGUST 26, 2026

Name of Probate Court: CHITTENDEN PROBATE COURT
Address of Probate Court: 175 MAIN STREET, BURLINGTON, VT 05401

STATE OF VERMONT
SUPERIOR COURT PROBATE DIVISION
CHITTENDEN UNIT CASE NO.: 26-PR-04579

In re ESTATE of Jane MacDonald

NOTICE TO CREDITORS

To the creditors of: Jane MacDonald, late of Charlotte, Vermont.

I have been appointed to administer this estate. All creditors having claims against the decedent or the estate must present their claims in writing within four (4) months of the date of the first publication of this notice. The claim must be presented to me at the address listed below with a copy sent to the Court. The claim may be barred forever if it is not presented within the four (4) month period.

Dated: August 17, 2026
Signature of Fiduciary:
/s/ Era MacDonald
/s/ Finnley MacDonald
Executor/Administrator: Era MacDonald and Finnley MacDonald
Mailing Address: c/o Kathleen M. Boe, Esq., Carroll, Boe & Kite, P.C.
64 Court Street
Middlebury, Vermont 05753

Name of Publication: Seven Days
Publication Date: August 26, 2026

Name of Probate Court: Vermont Superior Court, Chittenden Unit, Probate Division
Address of Probate Court: 175 Main Street, Burlington, VT 05401

STATE OF VERMONT
SUPERIOR COURT CIVIL DIVISION
CHITTENDEN UNIT DOCKET NO.
IN RE: ABANDONED MOBILE HOME OF DALE COUSSON A/K/A DALE CUSSON

VERIFIED COMPLAINT FOR ABANDONMENT PURSUANT TO TITLE 10 V.S.A. § 6249(i) (Uninhabitable)

NOW COMES Falcon Management Company, Inc., by and through counsel Peter B. Schubart, and hereby complains pursuant to Title 10 V.S.A. § 6249(i) as follows:

1. Falcon Management Company, Inc., a Vermont domestic business corporation with a principal place of business in the Town of Richmond, County of Chittenden, State of Vermont, is the record owner of a mobile home park known as the Riverview Commons Mobile Home Park (the "Park"), located in Richmond, Vermont.

2. Dale Cusson a/k/a Dale Cousson is the record owner of a certain mobile home (the "Mobile Home") described as 1974 Hillcrest, Model FDR3, 12' x 70' (Serial no. 04111772G) located at the Riverview Commons Mobile Home Park, Lot #18, 122 Lower Circle in Richmond, Vermont. A Mobile Home Bill of Sale dated August 30,2022, is of record in the Town of Richmond Land Records in Volume 238 at Page 52. (A copy of said bill of sale is attached hereto as Exhibit 1)

3. Dale Cusson a/k/a Dale Cousson leased a lot in the Park from Falcon Management Company pursuant to a written lease. There is no security deposit.

4. Dale Cusson a/k/a Dale Cousson's last known mailing address is 122 Lower Circle, Richmond, VT 05477.

5. The mobile home has been abandoned and is empty. Falcon Management Company, Inc. evicted Dale Cusson a/k/a Dale Cousson from the lot in the park (Chittenden Unit Civil Docket no. 25-CV-02012, Falcon Management Company Inc. v. Dale Cusson) and more than ninety days have elapsed since the Sheriff's office put Falcon Management Company, Inc. in possession of the lot by shutting off power and water to the home and changing the locks on or about April 22, 2026. To date, Dale Cusson a/k/a Dale Cousson has made no effort to remove the mobile home. Falcon Management Company staff has allowed Mr. Cusson to retrieve personal items from the mobile home.

The following security interests, mortgages, liens and encumbrances appear of record with respect to the mobile home:

1. Taxes are owed to Town of Richmond in the amount of $1,327.75.

2. Mobile home storage fees continue to accrue at the rate of $615.00 per month.

3. Unpaid Rent since Judgment, Judgment amount, and service fees due Falcon Management Company, Inc. as of June 25, 2025 exceed $15,254.49. Attorney fees and court costs incurred by Falcon Management Company, Inc. Since the judgment date of June 23, 2025 are $2,585.00.

Falcon Management Company, Inc. sent written notice by certified mail to the Town of Richmond on July 21, 2026 of its intent to commence this action. (See attached Exhibit 2).

The mobile home is uninhabitable. Jeffrey Bishop, Property Manager for the Park, will testify under oath as to the poor and unlivable condition of this mobile home at the abandonment hearing. His affidavit is attached hereto as Exhibit 3.

WHEREFORE, Falcon Management Company, Inc. respectfully requests that the Honorable Court enter an order as follows:

1. Declare that the mobile home has been abandoned;

2. Transfer the mobile home which is unfit for human habitation to Riverview Commons park owner Falcon Management Company, Inc. without a public auction so that it may be removed and disposed of accordingly.

3. Order pursuant to 10 V.S.A. § 6249(i) that the mobile home and any security deposit paid be conveyed to Falcon Management Company, Inc. in "as is" condition, and free from all liens and other encumbrances of record.

DATED AT South Burlington, Vermont this 18th day of August, 2026.

Falcon Management Company, Inc.
By:
Peter B. Schubart, Esq.,
80 Midas Drive, South Burlington, VT 05403
(802) 829-0237/ peter@schubartlaw.com

VERIFICATION

I declare that the above statement is true and accurate to the best of my knowledge and belief. I understand that if the above statement is false, I will be subject to the penalty of perjury or other sanctions in the discretion of the Court.

Date:
Jeffrey Bishop, Duly Authorized Agent,
Falcon Management Company, Inc.

BURLINGTON DEVELOPMENT REVIEW BOARD
TUESDAY, SEPTEMBER 15, 2026, 5:00 PM
PUBLIC HEARING NOTICE

Hybrid & In Person (at 645 Pine Street) Meeting
Zoom: https://us02web.zoom.us/j/83225696227pwd=SGQ0bTdnS000Wkc3c2J4WWw1dzMxUT09

Webinar ID: 832 2569 6227
Passcode: 969186
Telephone: US +1 929 205 6099 or +1 301 715 8592 or +1 312 626 6799 or +1 669 900 6833 or+1 253 215 8782 or +1 346 248 7799

1. ZP-26-387; 146 East Avenue (RL, Ward 1) FMB East Avenue, LLC / Taylor Baker
Proposed subdivision of existing residential lot to create a new 55' x 167' residential lot for the construction of a new single-family residence. Existing triplex to remain.

2. ZAP-26-12; 281 Pearl Street (RH, Ward 8) Sisters & Brothers Investment Group, LLP / Matt Handy
Appeal of issuance of Notice of Violation (NOV) under ZCPT-26-38.

3. ZP-26-410; 228 North Winooski Avenue (NMU, Ward 2) Champlain Housing Trust / Donal Dugan
Variance request for exemption from maximum allowable fence height to install a six-foot-tall fence along the sidewalk to prevent afterhours access to the property.

Participation in the DRB proceeding is a prerequisite to the right to take any subsequent appeal. Please note that ANYTHING submitted to the Zoning office is considered public and cannot be kept confidential. This may not be the final order in which items will be heard. Please view final Agenda, at https://burlingtonvt.portal.civicclerk.com/ or the office notice board, one week before the hearing for the order in which items will be heard.

The City of Burlington will not tolerate unlawful harassment or discrimination on the basis of political or religious affiliation, race, color, national origin, place of birth, ancestry, age, sex, sexual orientation, gender identity, marital status, veteran status, disability, HIV positive status, crime victim status or genetic information. The City is also committed to providing proper access to services, facilities,and employment opportunities. For accessibility information or alternative formats, please contact Human Resources Department at (802) 540-2505.

PUZZLE ANSWERS FROM P.XX

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