TOWN OF HINESBURG, KELLY'S FIELD II

State of Vermont
Agency of Commerce and Community Development
Consolidated Annual Performance Evaluation Report (CAPER)

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VERMONT
AGENCY OF COMMERCE & COMMUNITY DEVELOPMENT
DEPARTMENT OF HOUSING & COMMUNITY DEVELOPMENT

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Table of Contents

Contact Information 2

CR-05 - Goals and Outcomes 4

CR-10 - Racial and Ethnic composition of families assisted 12

CR-15 - Resources and Investments 91.520(a) 13

CR-20 - Affordable Housing 91.520(b) 20

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c) 21

CR-30 - Public Housing 91.220(h); 91.320(j) 25

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j) 26

CR-40 - Monitoring 91.220 and 91.230 32

CR-45 - CDBG 91.520(c) 38

CR-50 - HOME 24 CFR 91.520(d) 39

CR-56 - HTF 91.520(h) 41

CR-58 – Section 3 42

CR-60 - ESG 91.520(g) (ESG Recipients only) 44

CR-65 - Persons Assisted 46

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes 46

CR-75 – Expenditures 46

Attachments:

ESG SAGE Report

2024 HOME and HTF Inspections

VCDP - PR28 IDIS Reports, FY24 & FY25 & CDBG-CV Awards, FY24 & FY25 & CDBG-CV Allocations, Percentages of National Objectives

CAPER Newspaper Notice Tear Sheet

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)
This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

Vermont's Action Plan established four goals to address the identified housing and community development priorities and they are:

1. Increase the supply and quality of affordable housing.
2. Decrease the number of people experiencing homelessness.
3. Create and retain jobs.
4. Strengthen communities and improve the quality of life of Vermonters.

Vermont's outcomes achieved over the FY24 program year were:

Housing

- 36 (24 CDBG & 12 HOME & 0 HTF) rental units constructed
    - of which 5 housing units for homelessness were added
- 46 (15 CDBG & 15 HOME & 8 HOME ARP & 8 HTF) rental units rehabilitated
    - of which 3 housing units for homelessness added
- 114 owner occupied housing units rehabilitated

There are an additional 129 units of housing rehabbed and 48 units constructed with other resources, as the result of funding from HOME, HOME-ARP & HTF to projects.

Homelessness

- 771 households received tenant-based rental assistance and rapid rehousing assistance
- 3585 persons provided overnight shelter

Jobs

- 45 jobs being created/retained
- 0 business assisted

Community Improvements

- 1912 persons served by improved public facilities or infrastructure

- 888 households assisted by public services
- 0 acres of brownfields remediated
- 0 blighted building demolished

CDBG-CV

Housing

- 56 rental units rehabilitated

Homelessness

- 0 persons provided with shelter

Jobs

- 0 Businesses Technical Assistance provided

Community Improvements

- 21 persons served by improved public facilities or infrastructure
- 0 households assisted by public services

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)
Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Create and retain jobs	Non-Housing Community Development	CDBG: $	Jobs created/retained	Jobs	150	161	107.33%	30	45	150.00%
Create and retain jobs	Non-Housing Community Development	CDBG: $	Businesses assisted	Businesses Assisted	10	10	100.00%	2	0	0.00%
Decrease number people experiencing homelessness	Homeless	ESG: $	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	2500	3662	146%	250	771	308%
Decrease number people experiencing homelessness	Homeless	ESG: $	Homeless Person Overnight Shelter	Persons Assisted	15000	14754	98%	3000	3585	120%
Increase supply and quality of affordable housing	Affordable Housing Public Housing Homeless Non-Homeless Special Needs	CDBG: $ / HOME: $ / HTF: $ / CDBG-RHP: $	Rental units constructed	Household Housing Unit	350	400	114.29%	70	36	52.43%

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Increase supply and quality of affordable housing	Affordable Housing Public Housing Homeless Non-Homeless Special Needs	CDBG: $ / HOME: $ / HTF: $ / CDBG-RHP: $	Rental units rehabilitated	Household Housing Unit	350	374	106.86%	70	46	65.71%
Increase supply and quality of affordable housing	Affordable Housing Public Housing Homeless Non-Homeless Special Needs	CDBG: $ / HOME: $ / HTF: $ / CDBG-RHP: $	Homeowner Housing Added	Household Housing Unit	10	0	0.00%	2	0	0.00%
Increase supply and quality of affordable housing	Affordable Housing Public Housing Homeless Non-Homeless Special Needs	CDBG: $ / HOME: $ / HTF: $ / CDBG-RHP: $	Homeowner Housing Rehabilitated	Household Housing Unit	500	527	105.40%	100	114	114.00%
Increase supply and quality of affordable housing	Affordable Housing Public Housing Homeless Non-Homeless Special Needs	CDBG: $ / HOME: $ / HTF: $ / CDBG-RHP: $	Housing for Homeless added	Household Housing Unit	25	499	1,996.00%	25	8	32.00%

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Strengthen communities and improve quality of life	Non-Housing Community Development	CDBG: $	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	21450	9912	46.21%	4290	1912	44.57%
Strengthen communities and improve quality of life	Non-Housing Community Development	CDBG: $	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	250	117665	47,066.00%	50	0	0.00%
Strengthen communities and improve quality of life	Non-Housing Community Development	CDBG: $	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	1500	4220	281.33%	300	888	296.00%
Strengthen communities and improve quality of life	Non-Housing Community Development	CDBG: $	Brownfield acres remediated	Acre	2	0	0.00%	1	0	0.00%
Strengthen communities and improve quality of life	Non-Housing Community Development	CDBG: $	Buildings Demolished	Buildings	2	5	250.00%			

1. **Created and retained jobs:**
   Due to a couple of economic development projects that were completed 45 jobs were added to the number of new hires/retaining employees, and the state was slightly above the projected target for the 5-year plan projections. Vermont continues to struggle with the post COVID19 pandemic and flooding economic impacts as there continues to be challenges for our current businesses to hire and create new jobs as well as retaining employment.

2. **Decrease the number experiencing homelessness:**
   Due to the long-terms impacts of the COVID-19 pandemic, there was an increased demand on rental assistance as households struggled to obtain and maintain stable housing without assistance. For the third year in a row, OEO was able to provide increased financial assistance available to those experiencing homelessness during SFY25, using one-time sources. The number of households reported here includes those who received medium-term rental assistance through Rapid Re-Housing projects, as well as households experiencing homelessness that received client-based financial assistance. Financial assistance was used for a variety of expenses, including short-term rental assistance for up to three months. In SFY25, OEO exceeded our annual goal for number of persons provided with emergency shelter. The State of Vermont has seen an ongoing increase in the number of people experiencing homelessness since the COVID-19 pandemic and has made it a priority to increase the number of shelter beds available in response.
3. **Increase supply and quality of affordable housing:**
   Due to the housing projects completing this year, all our annual projections for housing for the five-year plan were exceeded except for homeowner housing units added. We will have homeowner units in the next couple of years once three projects previously awarded are complete. The mandate for housing developers to dedicate 15% of the units to the homeless has increased the number of units available for the homeless. We have increased the number of homeless units in our 2025-2029 Consolidated Plan.
4. **Strengthening communities and improve quality of life:**
   Due to only a few public facilities projects completed this year the annual projections were not met nor was the 5-year projection for Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit for exceeded. A public service project completed in 2023 impacted the number of people served due to a foodbank that services the whole state.

NOTE: We do not truly know the ramifications of the July 2023 and July 2024 Vermont floods and how it will affect the state's projected numbers in the future. Many communities in our state that were impacted have had to change their focus to flood recovery. With limited businesses, resources for contractors, and supply chain demand we anticipate impacts on the projects in our portfolio.

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

State of Vermont's highest priorities for FY24 were to create housing and provide employment opportunities, with preference for facilitating development and growth in Designated Downtowns and Village Centers. The overarching principle, which drives all of Vermont's efforts, in affordable housing is to continue to achieve perpetual affordability through the use of mechanisms which produce housing resources that remain affordable over time. The activities and actions in the plan are designed to benefit extremely low-, low-, and moderate-income people as defined by HUD, and people with disabilities or other special needs.

Vermont Affordable Housing projects generally receive the majority of CDBG funding from year to year. This year was no exception, affordable housing received 58% of Vermont's CDBG funds. In the past Economic Development projects used to receive the second most funding, but it's been five years since CDBG has received an economic development project. This year an Economic Development project was awarded and accounted for 8% of the CDBG fundings. The impacts of businesses having access to other federal funding sources that were distributed to states such as CDBG-CV, SBA loans, PPP loans, CRF, and ARPA due to COVID19 have businesses looking elsewhere for funding as well as new state programs that are focused on economic development. In July 2023 and July 2024 Businesses have adversely impacted by natural disasters such as multiple flooding events where they are turning to FEMA and other disaster recovery funds.

This year Public Facility projects accounted for 25% of CDBG funds. Public Service projects again this year accounted for 4% and Planning projects accounted for 5% of the CDBG funding allocated in the 2024 program year.

This year for housing activity of 153 housing units that were created/rehabilitated surpasses our projected amount units for our 5-year consolidated plan goal. Here are a couple specific examples of CDBG projects which supported housing are:

Town of Hinesburg – Kellys Field II: received $300,000 that was subgranted to Cathedral Square to develop 24 units of service-enriched affordable senior housing community. This is the second phase of senior housing being built on the property previously acquired by Cathedral Square as part of the Kelley's Field project which was previously completed 2017. Currently all 24 units are occupied by low- and moderate-income households.

Town of West Rutland - Comprehensive HOME/RENTAL Repair 2022: received $700,000 of FY24 funds that was subgranted to NeighborWorks of Western Vermont to continue operating the revolving loan fund to provide affordable home repair financing and housing counseling services to eligible homeowners in Rutland, Addison, and

Bennington Counties. This year 41 homeowners and 4 rental units were served by this program.

This year there were two economic development projects that reported activity, 31 jobs that were retained and 14 new jobs created.

CDBG-CV

State of Vermont's highest priorities for CDBG-CV funds were to assist Sole Proprietor businesses with technical assistance, low-income homeowners and tenants with subsistence payment, counseling, and residential rehabilitation (only for demonstrated COVID requirements), and communities with public facility and services that were impacted by COVID19 and had unmet needs.

The CDBG-CV program is winding down with only a few projects that remain open to complete the closeout process. As of FY24 all of the CDBG-CV projects awarded have drawn all their funding and have completed. During this year CDBG-CV funds assisted 56 housing units and 21 people at an elderly care facility with air ventilation systems.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted). 91.520(a)

	CDBG	HOME	HTF
White	2741	63	16
Black or African American	98	0	3
Asian	20	3	0
American Indian or American Native	13	0	0
Native Hawaiian or Other Pacific Islander	0	0	0
Total	2872	**63**	**16**
Hispanic	72	3	0
Not Hispanic	2800	60	16

Describe the clients assisted (including the racial and/or ethnicity of clients assisted with ESG)

	HESG
American Indian, Alaska Native, or Indigenous	38
Asian or Asian American	38
Black, African American, or African	440
Hispanic/Latina/e/o	99
Middle Eastern or North African	11
Native Hawaiian or Pacific Islander	2
White	2957
Multiracial	206
Client doesn't know	6
Client prefers not to answer	46
Data not collected	120
Total	**3,963**

Table 1 – Table of assistance to racial and ethnic populations by source of funds

Narrative

CDBG had an additional 117 under 5 other ethnicity categories that are tracked in IDIS but are not available in the list above.

CDBG-CV served 77 White individuals.

The data provided above for ESG includes all people served in emergency shelter and Rapid Re-housing projects funded by the Office of Economic Opportunity.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available.

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	$7,661,397	$11,202,869.55
HOME	public - federal	$3,000,000	$2,032,910.34
ESG	public - federal	$705,905	$699,770.29
HTF	public - federal	$3,144,833	$3,192,080.33

Table 2 - Resources Made Available

Narrative

As of June 30, 2025, all $7,461,397 of the 2024 annual allocation was obligated and committed and represents 100.00% of the CDBG award. CDBG resources made available to consists of FY24 allocation plus $200,000 of anticipated Program Income.

This year CDBG grant awards totaled $7,647,010 which consists of the remaining $5,412,088 of the FY24 allocation as of July 1, 2024, $202,967 of program income allocated to grants, $521,911 reallocated prior year funding, and $1,510,044 of FY25 funds that was forward committed as of June 30, 2025. This year's Program Income funding was once again critical to absorbing the cumulative cuts seen to our annual allocation. Requests from good, eligible projects continue to exceed available funding.

The amount of funds expended for CDBG consists of FY17, FY18, FY19, FY20, FY21, FY22, FY23, FY24 and Program Income for awarded projects and state administration.

Additionally, the remaining 858 was made available through CDBG-CV to award enhancements and $655,159.49 was expended.

HOME and HTF resources made available consist of Vermont's FFY2024 allocation. The expended amounts for HOME and HTF include FFY2024 funds as well as previous annual allocations.

ESG resources made available consists of Vermont's FFY2024 allocation, including what was available for state administration. The expended amount for ESG includes the amount of FFY2024 funds expended during the July 1, 2024 – June 30, 2025 program period, including what was expended for state administration.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description

Table 3 – Identify the geographic distribution and location of investments

Narrative

In keeping with the State's long-standing policy, the State does not plan to target assistance to specific geographic regions. CDBG and HOME funds will be allocated on a competitive basis to locally driven projects that address priority needs. ESG funds are awarded as part of the statewide Housing & Opportunity Grant Program (HOP). Awards are made on a competitive basis according to local needs.

CDBG during the 2024 Program Year awarded 100% of the funds to projects with LMI as the national objective. This level of benefit far exceeds the current Congressional and HUD requirement that at least 70% of the state's annual allocation be awarded to activities that primarily benefit low- and moderate-income people.

Projects awarded during FY24 CDBG funds (see Attachment 2 - VCDP PR28 Awards FY24 & FY25 Allocations and National Objectives on CR-00 for additional information):

- Town of St. Johnsbury, Caledonia Food Cooperative Project, $600,000
- Town of Randolph, Hedding-Church-Forest Ph 1, $750,000
- Town of Fairlee, Bridge + Main, $500,000
- Town of Hinesburg, Riggs Meadow, $850,000
- Town of Braintree, Orange County Parent Child Center Rand, $750,000
- Village of Swanton, Abenaki Food Pantry Facility, $413,051
- Town of Corinth, Corinth Town Hall Access Project, $150,000
- Town of Salisbury, Salisbury Town Hall and Library, $150,000
- Town of Hardwick, Heartbeet Lifesharing Service Expansion, $114,612
- Town of Bennington, Shires Housing Merger, $60,000
- Town of Fair Haven, Fair Haven Housing Production, $60,000
- Town of Hancock, Taylor Mdw Housing Feasibility Study, $60,000
- Town of Stowe, Downstreet + LHP M&A, $60,000
- Town of West Rutland, Merger HTRC/NWWVT/Shires, $60,000
- Town of Marshfield, Marshfield Old Schoolhouse Common, $60,000
- Village of Swanton, SV Hydro Facility Capital Assessment, $60,000

Projects awarded enhancements during FY24 CDBG funds:

- Town of Brattleboro, WWHT Homeownership Services, $478,105
- Town of Lyndon, NEK Home Repair Program, $400,000
- City of St. Albans, CHT Home Repair Loan Program, $607,300
- Town of West Rutland, Comprehensive HOME/RENTAL Repair 2022, $700,000
- Town of Bennington, Benn High Redevelopment, $250,000
- Town of Pittsford, Pittsford Village Farm Adaptive Reuse, $100,000
- City of Barre, Turning Point Center, $300,000
- Village of Swanton, Abenaki Food Pantry Facility, $13,000
- Town of Milton, Milton MH Community Water/Sewer, $100,000
- Town of Granville, Granville Town Hall Accessibility, $942

HOME and HTF resources made available consist of Vermont's FFY2024 allocation. The expended amounts for HOME and HTF include FFY2024 funds as well as previous annual allocations.

During the Program Year VHCB fully committed all of the project funds from Vermont's 2024 HOME and HTF allocations to the affordable housing projects listed below:

Projects awarded FFY'2024 HOME funds:

- Arlington Village Center, Arlington, $469,894
- Caledonia Renaissance, St. Johnsbury, $270,000
- Riggs Meadow, Hinesburg, $669,092
- Sykes Mountain Apartments, Hartford, 329,750
- Greensboro Village School Apts, Greensboro Bend, $811,264

Two (2) HOME FFY'2024 CHDO Operating grants were provided to the following certified CHDOs:

- Windham & Windsor Housing Trust, Brattleboro $78,000.00
- Cathedral Square Corporation, South Burlington, $72,000.00

Projects awarded FFY'2024 HTF funds:

- Riggs Meadow, Hinesburg, $922,086
- Sykes Mountain Apartments, Hartford, $1,200,000
- Three 33 Jones, Brandon, $708,264.04

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

Leverage of non-Federal resources - The source of these funds included the Vermont Housing and Conservation Board, the Vermont Housing Finance Agency, New Market Tax Credits, commercial lenders, owner equity, and Vermont and local community loan funds.

The State continues to be very successful leveraging other resources. Some of this success is the result of coupling resources and holding concurrent application cycles. Generally, the State will encourage leveraging by awarding more points in the application process. State resources have also been effectively used to match or administratively support other federal and private resources. It is the intent of the State to continue this type of leveraging and encourage more opportunities for leveraging in the future, particularly with private sources.

During the 2024 Program Year, which ended June 30, 2025, CDBG awards projected to leveraged over $51 million in other resources. The Vermont Community Development Program has some programmatic match requirements. During the staff review process for each project the match contribution documentation is analyzed and evaluated to be certain it satisfies the requirement. CDBG CV funds do not require match funding.

During the 2024 Program Year ending on June 30, 2025, matching funds totaling $2,466,274 were expended on HOME projects. These funds were directly invested in the projects from the State of Vermont's Housing Trust Fund, donations, and other State sources.

Although the HTF program does not require any match, the use of these funds in Vermont leverages hundreds of thousands of dollars of additional resources for affordable housing.

ESG funds leveraged $632,907.14 in other state resources as match funding to support ESG activities.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	94,511,204
2. Match contributed during current Federal fiscal year	2,466,274
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	96,977,478
4. Match liability for current Federal fiscal year	256,225
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	96,721,253

- Table 4 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	**Date of Contribution**	**Cash (non-Federal sources)**	**Foregone Taxes, Fees, Charges**	**Appraised Land/Real Property**	**Required Infrastructure**	**Site Preparation, Construction Materials, Donated labor**	**Bond Financing**	**Total Match**
747 Hartford Ave IDIS # 2370	08/02/2023	551,725	0	0	0	0	0	551,725
Granite City Apartments IDIS # 2384	12/20/2023	957,900	0	0	0	0	0	957,900
Randolph House IDIS # 2270	11/16/2021	636,649	0	0	0	0	0	636,649
Riverwalk Apartments IDIS # 2395	04/15/2024	320,000	0	0	0	0	0	320,000

Table 5 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at beginning of reporting period $	**Amount received during reporting period $**	**Total amount expended during reporting period $**	**Amount expended for TBRA $**	**Balance on hand at end of reporting period $**
0	0	0	0	0

Table 6 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	**Minority Business Enterprises**				**White Non-Hispanic**
		Alaskan Native or American Indian	**Asian or Pacific Islander**	**Black Non-Hispanic**	**Hispanic**	
Contracts						
Dollar Amount	52,460,368	0	0	0	0	52,460,368
Number	4	0	0	0	0	4
Sub-Contracts						
Number	108	0	0	0	0	108
Dollar Amount	38,767,210	0	0	0	0	38,767,210

	Total	**Women Business Enterprises**	**Male**
Contracts			
Dollar Amount	52,460,368	0	52,460,368
Number	4	0	4
Sub-Contracts			
Number	108	4	104
Dollar Amount	38,767,210	4,702,219	34,064,991

Table 7 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	**Minority Property Owners**				**White Non-Hispanic**
		Alaskan Native or American Indian	**Asian or Pacific Islander**	**Black Non-Hispanic**	**Hispanic**	
Number	5	0	0	0	0	5
Dollar Amount	3,390,000	0	0	0	0	3,390,000

Table 8 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition		
Parcels Acquired	6	6,012,750
Businesses Displaced	0	0
Nonprofit Organizations Displaced	0	0
Households Temporarily Relocated, not Displaced	48	115,734

Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	1	0	0	0	0	1
Cost	9,570	0	0	0	0	9,570

Table 9 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	280	776
Number of Non-Homeless households to be provided affordable housing units	217	191
Number of Special-Needs households to be provided affordable housing units	0	0
Total	**497**	964

Table 10 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	250	771
Number of households supported through The Production of New Units	77	36
Number of households supported through Rehab of Existing Units	170	160
Number of households supported through Acquisition of Existing Units	0	0
Total	**497**	**964**

Table 11 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The variance between the Goals and the Actuals for new and rehab units was due to the number of projects completing this year.

Due to the long-terms impacts of the COVID-19 pandemic, there was an increased demand on rental assistance as households struggled to obtain and maintain stable housing without assistance. For the third year in a row, OEO was able to provide increased financial assistance available to those experiencing homelessness during SFY25, using one-time sources. The number of households reported here includes those who received medium-term rental assistance through Rapid Re-Housing projects,

as well as households experiencing homelessness that received client-based financial assistance. Financial assistance was used for a variety of expenses, including short-term rental assistance for up to three months.

It is also important to note that projects that received HOME, HOME-ARP and HTF funding that were completed this year resulted in the creation/rehabilitation of a total of 240 units of housing with affordability covenants from VHCB. However, only the 43 units that were directly assisted with HOME, HOME-ARP or HTF funding are included in these reporting numbers. Of those 240 units, 177 units are not accounted for in the totals of affordable housing created/rehabbed because they did not receive funding from CDBG, HOME or HTF.

Discuss how these outcomes will impact future annual action plans.

Due to Vermont's increased poverty rate and growing homeless population, the state continues to require non-profit housing developers to set aside 15% of their units in their housing portfolio for preventing homelessness. We have increased the anticipated homeless units in our 2025-2029 Consolidated Plan.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual	HTF Actual
Extremely Low-income	44	29	8
Low-income	66	6	
Moderate-income	42	0	
Total	152	35	

Table 12 – Number of Households Served

Narrative Information

The above data for CDBG is a combination of households served for housing construction, housing acquisition, and housing rehabilitation. There were an additional 17 households served that were non LMI.

Most of the households initially leased up in HOME units completed this year were extremely low income, significantly exceeding the requirements of the program. 8 of the units included in this category in the above chart were HOME-ARP supported units that were all rented to residents from qualifying populations. All HTF assisted units were rented to extremely low-income households. The State of Vermont only funds projects that maintain or increase the number of perpetually affordable housing units, therefore all of the units in HOME and HTF assisted projects are affordable to low-income Vermonters.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

Vermont provided outreach to homeless persons through a network of local agencies, including shelters, service agencies and housing providers. United Way 2-1-1 provides a one-stop resource and referral point for all persons.

The PATH Program provided assistance to several Vermont organizations to conduct outreach efforts to people experiencing a serious mental illness or co-occurring disorder. PATH is funded by the U.S. Dept. of Health & Human Services and administered in Vermont by the AHS Department of Mental Health. In SFY24 the Department for Children and Families (DCF) provided the Department of Mental Health with $1.5 million in additional state funds to expand the PATH Program. Funding was made available through a one-time appropriation received by DCF in order to respond to the increased needs of unsheltered Vermonters and was used to continue providing expanded PATH services through SFY25.

Additionally, many organizations within the Coordinated Entry system regularly conduct outreach to unsheltered Vermonters, with many of them trained to either provide the CE assessment on site or to refer households to a partner who can conduct the CE assessment with them. OEO funds several drop-in centers around the state that provide regular contact with those experiencing unsheltered homelessness. These drop-in centers are connected to their local CE system as referral partners so that people in need of an assessment can be quickly connected to a provider.

Addressing the emergency shelter and transitional housing needs of homeless persons

A total of 3,585 persons were sheltered for a total of 226,308 shelter bed nights in VT's publicly funded shelters in SFY2025. The Agency of Human Services continues to focus on how to increase emergency shelter capacity around the state and the Office of Economic Opportunity has been able to use one-time funds to support the standing up of additional projects in SFY25. Sources for ongoing funding to support these projects and continue to develop new shelters is currently being evaluated.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

Vermont leveraged significant State resources to divert low-income individuals and families from homelessness. Homelessness prevention activities funded under the OEO Housing Opportunity Grant Program stabilized housing for 1,046 households at risk of homelessness. The following initiatives addressed discharge from publicly funded institutions and systems of care:

- AHS Department for Children & Families' Housing Stability Services program funded 20 non-profit organizations around the state to identify and support households in applying for Emergency Rental Assistance Program financial assistance, as well as support those already determined eligible. The program supported households through a variety of funded activities: landlord outreach and education, housing navigation services, housing retention services, legal services, and credit repair/money management.
- AHS Department for Children & Families, and its partnerships, ensured persons being discharged from the foster care system are not routinely discharged into homelessness and are accessing mainstream resources, including the Sect. 8 Family Unification Vouchers for youth in transition.
- State-funded Mental Health Subsidy & Care program, modeled on HUD Shelter plus Care, targeted assistance towards homeless persons in hospitals to ensure a successful discharge into housing, not homelessness or McKinney-Vento funded programs.
- The AHS Department of Corrections (DOC) ensured persons being discharged from the corrections system of care are not routinely discharged into homelessness. If suitable permanent housing in the community could not be located for a person exiting Corrections, DOC utilizes a comprehensive statewide system of transitional housing to ensure that persons are not routinely discharged into homelessness.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

VT provided over $4.1 million in client financial or rental assistance from all Housing Opportunity Grant Program funding sources in SFY25, including for Homelessness Prevention and Rapid Re-Housing activities. Through Homelessness Prevention services, 89% of households had their housing stabilized or were safely re-housed. 55% of those households remained stably housed after 90 days. Through Rapid Re-housing services, 72% of households were safely re-housed and 84% of those households remained stably housed after 90 days.

The Vermont Balance of State Continuum of Care's Coordinated Entry system has developed formal partnerships with affordable housing providers as a way to ensure new rental units are made accessible to households experiencing homelessness. Through MOUs or other agreements, landlords and developers agree to accept referrals through the Coordinated Entry system for their new or turned over units.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The state's PHA resident associations and service providers have been working together to make the public housing communities safe, clean, decent, and sanitary places to live and raise children. PHA's have also been working collaboratively with other Affordable Housing Providers to coordinate services and share resources to make efficient use of limited funding resources.

In addition, the Commissioner of DHCD reviewed and certified the PHA plans that were submitted were consistent with the State's Consolidated Plan.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

Vermont has a coalition of PHA's and the lead coordinator is from Montpelier Public Housing Authority, who also meets regularly with Vermont's Housing Council housing related issues. That lead coordinator reports back to the other PHA's. Vermont has nine Public Housing Authorities, one of which is a statewide housing authority, one is in the entitlement community and the other seven are throughout the state. The Vermont State Housing Authority, Burlington Housing Authority and Brattleboro Housing Authority utilize the Family Self Sufficiency Program. Each of the PHA's have or encourage Resident Advisory Boards or Committees, but many are struggling with in person meetings and attendance. Three of the PHA's utilize the Housing Choice Voucher Homeownership Program, the other PHA's that don't have a program collaborate with the state PHA or a local HOC on-homeownership activities.

Actions taken to provide assistance to troubled PHAs

None of Vermont's PHA's are designated as troubled.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The permitting process is regularly cited as a barrier to the development of new affordable housing units.

The Department of Housing and Community Development (DHCD) continues to build on significant regulatory reform efforts that began in earnest in 2023. Vermont Act 47 (2023) made consequential changes to the Planning & Development Act's permissible types of zoning regulation and required provisions and prohibited effects for municipal bylaws. Act 47 of 2023 effectively removes single-family zoning by establishing a statutory standards that allow for duplexes wherever single-family homes are allowed. Further, it allows up to a four- unit dwelling anywhere that is served by municipal water and sewer service. The law also specifically increases allowable density and height of residential units, with specific allowable bonuses to developments with a certain percentage of affordable housing and mixed-income and mixed-use development. The Act goes further in addressing a variety of barriers to affordable housing including preventing deed restrictions on lot sizes, limiting parking requirements for developments in downtown areas, limiting municipal oversight and resistance to citing emergency shelters, increasing funding to the Municipal and Regional Planning fund, and myriad more reforms and initiatives.

Together, these steps will break down significant barriers and empower responsible developers with broader paths to permit acquisition and reduce development costs. This in turn, helps Vermont meet its fair housing goals of providing affordable and accessible housing. DHCD continues to offer technical support and grants to regional planning commissions and municipalities to adapt to the changes made.

Going further, DHCD successfully sought the reform of the Statewide land use law known as Act 250 in 2024. Act 181 in that year created enlightened exemptions to Act 250 land use regulations in areas that had been previously identified as important development areas for maintaining vital communities and increasing housing availability. In the 2025 Legislative session, DHCD successfully advocated for extended timelines for said exemptions through 2035 to allow for a more substantive opportunity for development to occur with certainty of regulatory outcomes. The bill also began a process of statewide mapping of housing starts by utilizing an array of data sources from E911 number applications to satellite imagery. The ability to better identify and

articulate regional housing needs will enhance the ability of municipal decision makers to properly assess housing proposals and understand benefits of projects being proposed – greatly enhancing the likelihood that density limits are reached and more units are constructed in areas of greatest need.

This landmark legislation also streamlined the permitting process for permitting connections to municipal water systems – a historically difficult barrier to development – and altered wetland review to better align with smart growth principals.

The DHCD continues to provide State-funded grants to communities to pursue municipal bylaw (zoning) modernization to ensure the regional planning commissions and municipalities have adequate resources to respond to the changes made and mandates by the Legislature. DHCD also assisted in developing an Interim Act 250 Exemption Map to assist housing developers to determine where regulatory incentives for development actually apply. Finally, DHCD continues to offer resources through the Vermont Community Development Program, such as the “Equal Treatment of Housing” chart. The chart was created and posted online to provide at-a-glance recommendations for meeting the requirements of 24 V.S.A. Chapter 117 § 4412 when adopting bylaws. Communities are required to demonstrate how their Town Plan supports efforts to affirmatively further fair housing, as outlined in the 2017 AI Action Plan Update.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The State continues to work with Vermont Housing Finance Agency (VHFA) to refine and disseminate the information contained on the HousingData.org Community Profiles page. This extensive resource is empowering community members and local decision makers in understanding the unique housing and service needs and resources in their communities. It continues to be expanded in both content and functionality and will prove to be an ongoing and increasingly useful resource as data becomes available.

DHCD, via a contract with VHFA has just published the latest 2025 Vermont Housing Needs Assessment to provide a comprehensive view of the State’s needs for housing of all varieties. Additionally, the Housingdata.org site now connects with a growing and dynamic mapping project to identify areas of greatest need and overlay data on housing starts and potential parcels for development in and around our designated development areas.

The State is also supporting Homeownership centers across Vermont to provide financial incentives to small-scale landlords to bring underutilized housing units back to minimum housing standards so that they can be brought back into the rental market. Notably, the Vermont Housing Improvement Program (VHIP) has fully transitioned into a State-funded program to assist private property owners with the rehabilitation of underutilized and code-non-compliant buildings to bring online housing specifically targeted to serve vulnerable Vermonters.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

As outlined in the annual action plan, activities were undertaken as follows:

1. During FFY2024 the VHCB Lead Hazard Reduction Program controlled lead paint hazards in 33 units of housing serving low income families.
2. The Burlington Lead Program controlled lead paint hazards in 11 units in Burlington and Winooski during the last year.
3. The Vermont Department of Health continues to operate a Lead Poisoning Prevention and Healthy Homes Program, partially funded by CDC, which completes numerous activities to raise awareness about lead poisoning and other home-based health and safety hazards.
4. Vermont passed legislation in 2018 that authorizes the Vermont Department of Health to work with EPA to accept delegation of responsibility and administration of the RRP rule in Vermont. This action will reduce overlapping and confusing state and federal rules and result in better compliance with RRP and Vermont's lead paint laws. This transition is continuing.
5. The Vermont Department of Health (VDH) continues to implement the provisions of the original law which was updated by the Legislature in 2008. Owners of pre-1978 rental properties and child care facilities are required to complete certain Essential Maintenance Practices and to annually submit Compliance Statements attesting to their completion. VDH has developed and implemented an electronic filing system for Compliance Statements.
6. The Vermont Housing & Conservation Board was awarded a $4 million HUD Lead Hazard Control grant in early-2023 that will serve low income Vermont residents through mid-2027. The City of Burlington was awarded their most recent Lead Hazard Control grant in 2022 and continues to operate their program in the Cities of Burlington and Winooski.
7. VHCB staff maintains contact with National Center for Healthy Housing (NCHH) staff on a regular basis concerning issues like lead poisoning prevention and healthy homes activities.
8. Staff from VHCB, the Vermont Department of Health and other agencies continue to participate on the New England Lead Coordinating Committee, although its activities have been limited in recent years.
9. The Vermont Housing Finance Agency and the Vermont Housing & Conservation Board continue to examine their policies regarding lead-based paint, health,

safety, or toxic and hazardous materials and where necessary amend them to conform with the latest knowledge of these problems.

10. Coordination continues with the Department of Health, the Vermont State Housing Authority and local Public Housing Authorities regarding childhood poisoning in owned and assisted units, as needed.
11. Vermont law requires blood lead testing of all one and two year old children, and these results are required to be reported to VDH, a significant database has been developed.
12. VHCB and Burlington have worked with weatherization programs to incorporate lead safe work practices and to include other healthy homes treatments where feasible. VHCB also piloted a program to do weatherization work in homes with vermiculite which possibly contains asbestos.
13. Outreach and public education efforts continue through VHCB, Burlington, VDH and other community-based organizations throughout the State.
14. VHCB and Burlington participate in the One Touch Vermont program along with a host of other social service agencies and providers, including child services, weatherization, mental health surfaces, hospitals, etc. This program seeks to get various programs out of their silos and working together to more efficiently provide services to the most at-risk clients.
15. The State of Vermont has adopted new regulations which took effect in November 2022 under which the State now administers the RRP law and has incorporated its existing Essential Maintenance Practices requirements with RRP requirements.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The State's strategy to reduce the number of poverty level families was to (a) meet basic subsistence requirements for those in need, (b) strengthen and preserve families, (c) support self-empowerment, and (d) provide housing opportunities.

Vermont aggressively employed the Emergency Rental Assistance Program funding to maintain support for low-income families struggling to maintain housing due to rental cost burden. These efforts have supported over 14,000 households to maintain their residences through direct financial assistance as well as housing supports and navigation, mediation and eviction prevention efforts, and assistance with addressing emergency habitability issues to avoid displacement.

Additionally, DHCD Worked extensively with the Vermont Housing Finance Agency to administer a mortgage relief program for homeowner households that experienced hardship due to income loss during COVID-19 response. This program is successfully

concluding after administering assistance to over 7,000 to prevent foreclosure, tax-sale, or disconnection of utilities.

The policies and programs for achieving a reduction in poverty are primarily coordinated through the Department for Children and Families (DCF) of the Agency of Human Services (AHS). DCF administers anti-poverty programs and benefits programs such as the federal Community Services Block Grant, Housing & Opportunity Grant Program (including ESG), Weatherization Assistance Program, TANF, SNAP (3SquaresVt), Medicaid, General Assistance, and Fuel Assistance. Economic Services also administers Vermont's Reach-Up (TANF) Program which provides education, training, and employment opportunities for welfare recipients working toward self-sufficiency.

The Agency of Human Services continues to implement its policy that requires adults who are receiving financial assistance under the Temporary Assistance to Needy Families (TANF) or Temporary Assistance to Other Needy Families (TAONF) to participate in work programs. Also, every work mandatory adult who has received assistance for at least 24 months must participate in a work activity. The adult must participate in an activity for each month he or she receives financial assistance after month twenty-four.

Through its programs, DCF's Office of Economic Opportunity works in partnership with the private sector, community-based organizations, agencies of government, and other groups to eliminate the causes and symptoms of poverty.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

In the last several years, affordable housing providers and representatives of health, mental health, environmental, labor, and service agencies have substantially strengthened their networking and coordination activities. The State, through the DHCD, has actively encouraged and participated in these efforts and will continue to do so. In the last year the following actions were undertaken:

Continued the coordination of resources to support the most needed affordable housing projects from housing funders and health & human services agencies. This includes ongoing discussions with the other major housing funding organizations to better align grant application and decision timelines to reduce administrative cost and burden on developers;

Served on the Board of Directors for the Vermont Coalition to End Homelessness, participated in the Continuum of Care Ranking Committee for program funding, and maintain voting membership on the Vermont Interagency Council on Homelessness (now the Vermont Council on Housing and Homelessness);

Continued coordination efforts with the agencies of Health, Department of Public Safety Division of Fire Prevention, Natural Resources, Office of Economic Opportunity, and Attorney General to address serious health, safety and environmental issues in mobile

home parks, including providing direct response and assistance to mobile home park residents affected by the July 2023 and July 2024 flooding events;

Partnered with the Vermont State Housing Authority and the Vermont Housing Finance Agency to transition from COVID-19 response programs to provide a clear path for ramp-down of rental and mortgage assistance to those affected by the pandemic response, and to continue to assist individuals in need with other available programs;

Coordinated with Vermont Legal Aid and the Vermont Housing Finance Agency to provide continued services to individuals facing foreclosure after the cessation of Pandemic-Era mortgage relief programs;

Continued, through the Department's leadership of the Housing and Homelessness Council, formation of state policy and will assist housing providers, state agencies, such as the Vermont Housing and Conservation Board, (VHCB), Vermont State Housing Authority (VSHA) and others to ensure the availability of safe and affordable housing for all Vermonters.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

Through the Department of Housing and Community Development and the Agency of Human Services, the State of Vermont has strongly encouraged coordinating efforts with the Vermont State Housing Authority, Vermont Housing and Conservation Board, local Public Housing Authorities, private landlords and other housing organizations to ensure that housing services reach Vermont's neediest citizens.

Examples of such collaborations include:

Coordination through the Vermont Council on Homelessness to carry out strategies included in the ten-year plan to end homelessness in Vermont;

Working with housing providers and providers of services to the homeless to track progress towards the goal of ensuring that at 15%-25% of units in publicly supported housing developments are available to and utilized by families and individuals exiting homelessness;

Support in implementing and expanding the application of "landlord liaisons" to encourage better communication between private landlords and homeless service providers seeking permanent housing for their clients as well as improving service provisions to maximize successful housing situations for those in need;

The Vermont Housing and Homelessness Council, which provides a coordinating forum on housing policy and programs with participation from private and non-profit housing developers, State service agencies, affordable housing advocates, and others;

Cross representation on boards of the major housing funding organizations including the Vermont Community Development Board, the Vermont Housing Finance Agency and the Vermont Housing and Conservation Board;

Creation and dissemination of materials to educate landlords managing five or fewer rental units, a critically important market for affordable housing in Vermont;

Coordination with other State agencies and non-profit groups of the range of federal McKinney programs, including ESG and the CoC Supportive Housing Program; and

AHS' active participation in the development and review of the State's Consolidated Plan; and

Partnership with the regional Homeownership centers to administer Coronavirus Relief Funds, ARPA SLFRF funds, and State General Funds, to assist private property owners with necessary health and safety improvements to bring underutilized structures back into the rental stock.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

Many of the findings, observations, and proposed actions in Vermont's Analysis of Impediments to Fair Housing Choice (AI) and Fair Housing Plan remain valid and important for guiding the State's legal obligation to affirmatively further fair housing. The Department has successfully shepherded legislation to reduce barriers to housing development in areas designated for growth, which is part of an effort to overcome the greatest barrier to affirmatively furthering fair housing: availability of units. The Department regularly conducts Fair Housing Trainings for CDBG grantees and other interested parties in a virtual setting, which expands the potential audience and reduces barriers for attendance. DHCD also worked with the Fair Housing Program at the Champlain Valley Office of Economic Opportunity, a recipient of HUD Fair Housing EOI grants and Emergency Rental Assistance: Housing Supportive Services grants, to develop interactive, online trainings in Fair Housing principles and activities to make for more inclusive communities as well as efforts to provide resources for tenants in languages other than English.

The efforts being conducted on a state level to address impediments to housing have perennially been focused on housing availability. Creating more housing opportunities for all residents is a major concern and mechanism to reduce opportunities for discrimination and provide individual choice to vulnerable households. DHCD collaborated with the Vermont Landlords Association and the CVOEO Fair Housing Project to create informational videos in numerous languages about the rights and responsibilities of tenants. The objective being to inform low English-proficiency legal residents of how to maintain a successful tenancy. These skills and understandings will decrease the likelihood of poor rental outcomes for both parties and therefore support

market opportunities that will increase housing availability, thereby reducing the greatest impediment Vermont has identified.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The DHCD continues to follow policies and procedures for meeting grant requirements; uses sound accounting and financial procedures; attends HUD-sponsored training sessions; consults with HUD representatives on technical questions; and utilizes information from public input.

Risk assessment analyses have been enhanced to include award conditions to provide technical assistance and ensure adequate subrecipient monitoring occurs by the grantees.

DHCD takes a risk-based monitoring approach that is based on such factors as size of award; first time receiving an award; complexity of project; staff turnover; past performance; outstanding or delinquent reports; and one or more audit findings/internal control issues regarding program performance or compliance. VCDP Staff will schedule a Post-Award Technical Assistance meeting with each grantee to review specific risk factors as identified in the application review process. Following the Post-Award meeting each Implementation grant will then receive a project specific virtual/on-site monitoring visit with the grantee, subgrantee, and other relevant stakeholders to review the ongoing compliance of the project. This project specific monitoring will occur at least once during the life of the grant and sometimes twice depending on the identified risk factors and project complexity.

Additionally, all CDBG Projects are monitored throughout the program year through the review of regularly submitted progress reports and detailed auditing of VCDP expenses and invoices as part of our requisition process. Prior to closing out the grant, all grants receive a final desk audit by VCDP program staff before a Certificate of Program Completion is issued.

DHCD staff continue to conduct virtual monitoring during FY24 for cost and time efficiencies. Below is the current virtual monitoring process:

- An Email is sent to all parties (Grantee, Sub Grantee, Administrator) associated with the Grant to schedule the Virtual Meeting- the Virtual Meeting is set up in Microsoft Teams, but Zoom has also been utilized.
- Once the date of the Virtual Monitoring is set – the Formal Scheduling letter is sent to all parties and the Onsite Monitoring Report (OSMR) is opened in GEARS, our online Grants Management System.
- Once the formal date & letter are sent – a “Pre-Monitoring” meeting may be set up – the purpose of this meeting is to organize and set expectations –

who is to provide what supporting documentation is to be provided. The Pre-Meeting is normally performed 3-5 days before the actual meeting and takes up to 30 to 45 minutes depending on the familiarity of the parties and the complexity of the Grant.

- In lieu of being able to see the municipalities employment posters at the office – photos are requested & provided.
- Sub Grantee provides photos or videos of the project, in lieu of an actual walk through of the project.
- The Virtual Meeting is scheduled for 2 hours. During this process the items in the Onsite Monitoring Report (OSMR) that pertain to the Municipality are reviewed first to allow the Municipalities to sign off the meeting earlier if necessary.
- Supporting documentation is uploaded into GEARS, for Record keeping. Items that are too large are kept electronically in GMS files.
- Monitoring also includes reviews of Progress Reports, Requisitions, Environmental Review, Procurement, Contracts, Labor Standards, Davis-Bacon, Section 3, Financial Management, and including any conditions to be met during or upon completion of the project.
- Each section of the OSMR is reviewed if questions or items are not readily available – the Grantee & Sub-Grantee have 5 days from the day of the scheduled Monitoring to provide the necessary data or materials. A follow up email is sent to all parties to reiterate items – question clarification or missing items.
- A detailed monitoring report is then uploaded into GEARS and shared with the Grantee & Sub-Grantee outlining Satisfactory Performance, Areas of Concern, and any Findings that require follow-up. Grantees and Sub-Grantees are then provided no more than 30 days to respond and are provided with any required follow-up.

Minority Business Enterprise

The Vermont Community Development Program requires that each municipality that has received VCDP funding adopt a policy of the Code of Ethics for Administration of the VCDP, in which every effort will be made to actively recruit woman-owned or minority-owned businesses.

The grantee is required to include language in the publication notices for requests for proposals that encourage women-owned and minority-owned businesses to apply. In addition, the Women Business Owners Network is contacted for referrals.

The grantee is required to include language in the publication notices for requests for proposals that encourage women-owned and minority-owned businesses to apply. In addition, the Women Business Owners Network is contacted for referrals.

This information is tracked by the VCDP through the annual Progress Reports that require the grantee to report on the ethnicity and gender of the contractors used on a

particular job. Of the 118 contracts executed for grants funded during the 2024 Program Year that totaled $57,672,779 there were:

- 3 women-owned business contracts reported, totaling $1,289,409
- 4 Section 3 businesses, totaling $2,913,583

The Vermont Housing & Conservation Board (VHCB) administers the HOME and HTF programs in Vermont. This administration includes monitoring of projects and grantees. Properties are inspected regularly according to HUD requirements, and occupancy data is collected according to established guidelines. VHCB provides operational support to the State's non-profit housing development organizations, most of whom have projects utilizing HOME, HTF, and other federal sources. This support includes monitoring of the financial and operational status of the groups, and the provision of direct assistance when required. Through this process VHCB is able to evaluate the risks associated with organizations and individual projects to identify them for more intense monitoring.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

In efforts to provide as many Vermont citizens as possible our report, the following advertisement was placed in the in the following daily newspapers on September 12, 2025: Bennington Banner, Caledonia Record, Rutland Herald, St. Albans Messenger, Seven Days, and the Times-Argus.

On September 12, 2025, it was emailed out to Vermont's municipal selectboards and municipal officials to share with their local residents including minorities, non-English speaking persons and people with disabilities population as well as public housing authorities to share with their tenants, with a comment period acceptable through September 29, 2025.

The draft was posted to our department's website on September 12, 2025, with a comment period acceptable through September 29, 2025.

Seeking Comment on 2025 Consolidated Annual Performance and Evaluation Report (CAPER) to HUD

The report is due to the U. S. Department of Housing and Urban Development (HUD) each year by September 30. Department of Housing and Community Development (DHCD) have written the 2025 report. The report is in the format required by HUD. The report includes activity from July 1, 2024, to June 30, 2025.

The report includes the following federal programs:

- Community Development Block Grant (CDBG)
- Community Development Block Grant CARES Act (CDBG-CV)
- HOME Investment Partnership Program (HOME)
- Housing Trust Fund (HTF)
- Emergency Solutions Grant Program (ESG); and
- Emergency Solutions Grant Program CARES Act (ESG-CV).

To learn more about the CAPER go to DHCD's website: http://accd.vermont.gov/housing/plans-data-rules/hud. The DRAFT CAPER report will be available on September 12, 2025, on the website.

Send questions or comments to Cindy Blondin at Cindy.Blondin@vermont.gov. or call 802-828-5219 or toll free at 1-866-933-6249. Written comments are due by September 29, 2025, at 4:30 pm.

Mail to DHCD, 1 National Life Drive, Montpelier, VT 05620-0501, ATTN: Cindy Blondin

Comment:

Whenever a building is constructed there needs to be planned maintenance and a reserve fund for sustainability. There needs to be an additional consideration in the case of housing for needy citizens, on-site social and mental health professionals. How do CDBG projects plan for services for vulnerable individuals served by the housing?

Answer:

CDBG project selection criteria include metrics to assess whether individuals living in the proposed affordable housing developments will have adequate access to services and public transportation to access services. The State recognizes the challenges in serving vulnerable populations such as individuals exiting homelessness. As such, the State will continue to carefully evaluate projects to ensure there are services available to serve these populations.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

Due to the rising rehabilitation costs in FY25, the VCDP increased its cap 10% for the Housing Revolving Loan Fund set aside to 45% of the CDBG annual allocation in an effort to make available additional funding for low-interest rehab loans and more grants for low- and moderate-income households across the State to complete essential home repairs.

Due to rising construction costs and supply demands the maximum award amount for public facility grants was increased for FY24 to $1,000,000 from $500,000.

Due to Vermont's increased poverty rate and growing homeless population, the state continues to require non-profit housing developers to set aside 15% of their units in their housing portfolio for preventing homelessness.

The CDBG program intends to continue to hold the option of attending virtually or in person for board meetings for greater flexibility and ease for board members and grantees.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-50 - HOME 24 CFR 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in 24 CFR §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

VHCB HOME Program staff or qualified consultants perform inspections of HOME projects during their affordability periods. These are completed on a three-year schedule as outlined in the HOME Program Regulations, although problematic properties are inspected more often. All HOME (and HTF) projects scheduled to be inspected this year were completed. Attached to this report is a list of property inspections conducted during the reporting period along with information about outcomes and follow-up if necessary.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 24 CFR 91.520(e) and 24 CFR 92.351(a)

The Vermont Housing & Conservation Board (VHCB) has an Affirmative Marketing Policy outlining the procedures and requirements for projects with 5 or more HOME assisted units. Compliance with this policy is a standard condition of all HOME awards, and grantees are required to submit their Affirmative Marketing Plans to VHCB staff for review and approval prior to project closing. Grantees are required to display the Equal Housing Opportunity poster and incorporate the Equal Housing Opportunity logo in its letterhead, press releases, and advertisements. Also, Grantees are required to contact social service agencies before filling vacancies during the affordability period. Income and race information for households occupying HOME units in projects closed out during the report period is included in this report.

As a condition of their awards, grantee staff are required to attend a Fair Housing Training at least every three years. Documentation of attendance at such training is collected from grantees. The Fair Housing Project of the Champlain Valley Office of Economic Opportunity (CVOEO) offers free on-site fair housing training sessions that many grantees take advantage of.

As indicated in CR-20, grantees have successfully marketed HOME units to households in the lowest income category and to special needs populations, priorities identified in the Consolidated Plan. Projects completed include those targeting households with incomes below 30% of median income, service supported housing for seniors, and accessible units for persons with disabilities.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

No program income

Describe other actions taken to foster and maintain affordable housing. 24 CFR 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 24 CFR 91.320(j)

The State makes available incentives for non-profit and for-profit entities to develop affordable housing. Incentives include capacity building grants, low-interest loans, and low-income housing tax credits.

Coordination of Low-Income Housing Tax Credits (LIHTC) with Affordable Housing Development

The State of Vermont makes LIHTC allocations in accordance with an approved Qualified Allocation Plan (QAP). By Executive Order, the Vermont Housing Finance Agency (VHFA) is designated the allocating agency for the program.

All LIHTC recipients are required to execute and record a Housing Subsidy Covenant approved by VHFA. Eligible applicants in the LIHTC program include nonprofit and for-profit developers who form partnerships with private investors, many of which are banks doing business in Vermont. In many cases, LIHTC projects are also dependent on other federal and state resources which increase the state's ability to ensure affordability to very low and low-income Vermonters beyond the rent and occupancy restrictions imposed by U.S. tax laws that set the parameters of the tax credit program.

CR-56 - HTF 91.520(h)

Describe the extent to which the grantee complied with its approved HTF allocation plan and the requirements of 24 CFR part 93.

The Vermont Housing & Conservation Board (VHCB) administers the HTF program in Vermont. VHCB has fully complied with all provisions of our approved HTF Allocation Plan and all of the requirements of 24 CFR Part 93. Two (2) multi-family rental projects were completed this year utilizing HTF funding. The projects were located in the towns of Randolph and Hartford, Vermont. All HTF-designated units in these properties are occupied and serve households with incomes below 30% AMI.

Tenure Type	0 – 30% AMI	0% of 30+ to poverty line (when poverty line is higher than 30% AMI)	% of the higher of 30+ AMI or poverty line to 50% AMI	Total Occupied Units	Units Completed, Not Occupied	Total Completed Units
Rental	8	0	0	8	0	8
Homebuyer	0	0	0	0	0	0

Table 15 - CR-56 HTF Units in HTF activities completed during the period

CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME	ESG	HOPWA	HTF
Total Number of Activities	3	5	0	0	3
Total Labor Hours	16,412	253,891			101,760
Total Section 3 Worker Hours	7,805	40,136			17,818
Total Targeted Section 3 Worker Hours	1,792	2,430			834

Table 13 – Total Labor Hours

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
Outreach efforts to generate job applicants who are Public Housing Targeted Workers		2			1
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.		3			2
Direct, on-the job training (including apprenticeships).		4			2
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.		3			
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).		1			
Outreach efforts to identify and secure bids from Section 3 business concerns.		3			1
Technical assistance to help Section 3 business concerns understand and bid on contracts.		1			
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.		1			
Provided or connected residents with assistance in seeking employment including: drafting resumes,preparing for interviews, finding job opportunities, connecting residents to job placement services.					
Held one or more job fairs.		2			1
Provided or connected residents with supportive services that can provide direct services or referrals.					
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.					
Assisted residents with finding child care.					
Assisted residents to apply for, or attend community college or a four year educational institution.					
Assisted residents to apply for, or attend vocational/technical training.		1			1
Assisted residents to obtain financial literacy training and/or coaching.					
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.		1			
Provided or connected residents with training on computer use or online technologies.		1			1

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.					
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.					
Other.		3			2

Table 14 – Qualitative Efforts - Number of Activities by Program

Narrative

This year for CDBG there were three activities that reported Section 3 hours. The grand total of all the hours worked on projects met the benchmarks for Section 3 workers and met the Targeted workers this year.

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name	VERMONT
Organizational DUNS Number	809376288
UEI	
EIN/TIN Number	036000264
Indentify the Field Office	BOSTON
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	Vermont Balance of State CoC

ESG Contact Name

Prefix	Ms
First Name	Ari
Middle Name	L
Last Name	Kisler
Suffix	
Title	Community Services Director

ESG Contact Address

Street Address 1	280 State Drive, NOB2 North
Street Address 2	
City	Waterbury
State	VT
ZIP Code	05671-1801
Phone Number	8027609872
Extension	
Fax Number	
Email Address	ari.kisler@vermont.gov

ESG Secondary Contact

Prefix	Ms
First Name	Anna
Last Name	Swenson
Suffix	
Title	Financial Director IV

Phone Number	
Extension	
Email Address	anna.swenson@vermont.gov

2. Reporting Period—All Recipients Complete

Program Year Start Date	07/01/2024
Program Year End Date	06/30/2025

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name: VT Network Against DSV
City: Montpelier
State: VT
Zip Code: 05601, 0405
DUNS Number: 946320793
UEI:
Is subrecipient a victim services provider: Y
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 14239.76
Subrecipient or Contractor Name: CVOEO
City: Burlington
State: VT
Zip Code: 05401, 4881
DUNS Number: 162200125
UEI:
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 450356.82
Subrecipient or Contractor Name: Institute for Community Alliances
City: Des Moines
State: IA
Zip Code: 50314, 2527
DUNS Number: 149341732
UEI:
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 228117

CR-65 - Persons Assisted

****Data included in SAGE report****

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

****Data included in SAGE report****

CR-75 – Expenditures

****Data included in SAGE report****

Submission Overview: ESG: CAPER

Report: **CAPER** Period: **7/1/2024 - 6/30/2025** Your user level here: **Data Entry and Account Admin**

Step 1: Dates

7/1/2024 to 6/30/2025

Step 2: Contact Information

First Name	**Ari**
Middle Name	
Last Name	**Kisler**
Suffix	
Title	**Community Services Director**
Street Address 1	**280 State Drive**
Street Address 2	
City	**Waterbury**
State	**Vermont**
ZIP Code	**05676**
E-mail Address	**ari.kisler@vermont.gov**
Phone Number	**(802)760-9872**
Extension	
Fax Number	

Step 4: Grant Information

Emergency Shelter Rehab/Conversion

Did you create additional shelter beds/units through an ESG-funded rehab project	**No**
Did you create additional shelter beds/units through an ESG-funded conversion project	**No**

Data Participation Information

Are there any funded projects, except HMIS or Admin, which are not listed on the Project, Links and Uploads form? This includes projects in the HMIS and from VSP	**No**

Step 5: Project Outcomes

Project outcomes are required for all CAPERS where the program year start date is 1-1-2021 or later. This form replaces the narrative in CR-70 of the eCon Planning Suite.

From the Action Plan that covered ESG for this reporting period copy and paste or retype the information in Question 5 on screen AP-90: "Describe performance standards for evaluating ESG."

Performance measures will be evaluated on both the grantee and statewide level. In addition to measuring the number of persons and families in emergency shelter, the number of shelter bed nights provided, the number of households receiving rapid rehousing assistance – Vermont uses performance-based contracting, outcome measures, indicators and targets, consistent with the goal of decreasing the incidence and duration of homelessness. Current performance standards for ESG include:
1. Emergency Shelter, Operations: Maintain shelter facilities that are staffed, insured, and clear of safety violations; At least 90% of homeless households entering the shelter meet with a case manager or program equivalent within 3 days of shelter entry.

2. Emergency Shelter, Essential Services - Case Management: At least 90% of homeless households referred for case management meet with a case manager or program equivalent for intake and assessment within 3 days of referral; Of those homeless households receiving case management: at least 70% subsequently attain employment OR are enrolled in an educational or training program, OR qualify for TANF, SSI or General Assistance within 90 days of referral; at least 70% subsequently are stabilized in transitional or permanent housing within 90 days AND of those housed, at least 70% continue to be stably housed for at least 90 days.

3. Rapid Re-Housing for Homeless Families & Individuals: Homeless households assisted have their housing stabilized; To establish baseline data, Grantee will report on the average length of time from program entry until housing was stabilized for these households; At least 70% of households who are homelessness have their housing stabilized within 28 days; At least 70% of households stabilized remain stably housed for at least 90 days following the intervention.
OEO tracks performance measures for grantees quarterly. If a grantee's performance falls below 75% of a stated target, OEO in conjunction with the grantee may require a performance improvement plan. Continued failure to meet performance measures may result in loss of funding or cancellation of the grant agreement. An ability to meet or exceed performance targets will be consideration for renewal of the grant agreement.

Based on the information from the Action Plan response previously provided to HUD:

1. Briefly describe how you met the performance standards identified in A-90 this program year. *If they are not measurable as written type in N/A as the answer.*

1. Emergency Shelter Operations:
Maintain shelter facilities that are staffed, insured, and clear of safety violations: In SFY25 a total of 3,585 persons were sheltered for a total of 226,308 bed nights.
At least 90% of shelter households (individuals or families) will have an initial meeting with a case manager within 3 days of entering the program: SFY25 Performance: 83%

2. Emergency Shelter, Essential Services - Case Management:
At least 90% of homeless households referred for case management meet with a case manager or program equivalent for intake and assessment within 3 days of referral: SFY25 Performance: 83%
Of those homeless households receiving case management:
• at least 70% subsequently attain employment OR are enrolled in an educational or training program, OR qualify for TANF, SSI or General Assistance within 90 days of referral: SFY25 Performance: 35%;
• at least 70% subsequently are stabilized in transitional or permanent housing: SFY25 Performance: 24%; AND
• of those housed, at least 70% continue to be stably housed for at least 90 days: SFY25 Performance: 43%

3. Rapid Re-Housing for Homeless Families & Individuals:
At least 70% of homeless households will be safely re-housed: SFY25 Performance: 65%
At least 70% of all stabilized households will continue to be in stable housing at least 90 days following assistance: SFY25 Performance: 77%

2. Briefly describe what you did not meet and why. *If they are not measurable as written type in N/A as the answer.*

Agencies around the state are continuing to see the long-term systemic effects of the COVID-19 pandemic. An incredible workforce shortage has made recruiting and retaining staff a significant struggle. A lack of staff results in larger caseloads for available staff and longer wait times for households to have appointments with case managers. Vermont's already tight housing market continues to see historically low vacancy rates, reducing the number of households able to obtain permanent housing throughout the year. With less supply and increasing demand, the competition for rental units pushed monthly rents well beyond affordable levels.

OR

3. If your standards were not written as measurable, provide a sample of what you will change them to in the future? *If they were measurable and you answered above type in N/A as the answer.*

N/A

Step 6: Financial Information

ESG Information from IDIS

As of 9/19/2025

FY	Grant Number	Current Authorized Amount	Funds Committed By Recipient	Funds Drawn	Balance Remaining	Obligation Date	Expenditure
2024	E24DC500001	$705,905.00	$705,905.00	$611,069.36	$94,835.64	9/4/2024	9/4/2026
2023	E23DC500001	$697,788.00	$697,788.00	$697,788.00	$0	7/11/2023	7/11/2025
2022	E22DC500001	$689,797.00	$689,797.00	$689,797.00	$0	9/9/2022	9/9/2024
2021	E21DC500001	$682,605.00	$682,605.00	$682,605.00	$0	8/25/2021	8/25/2023
2020	E20DC500001	$677,036.00	$677,036.00	$677,036.00	$0	7/27/2020	7/27/2022
2019	E19DC500001	$650,838.00	$650,838.00	$650,838.00	$0	7/31/2019	7/31/2021
2018	E18DC500001	$628,663.00	$628,663.00	$628,663.00	$0	8/7/2018	8/7/2020
2017	E17DC500001	$635,751.00	$635,751.00	$635,751.00	$0	9/22/2017	9/22/2019
2016	E16DC500001	$636,449.75	$636,449.75	$636,449.75	$0	7/22/2016	7/22/2018
2015	E15DC500001	$640,508.00	$640,508.00	$640,508.00	$0	7/22/2015	7/22/2017
Total		$7,734,052.35	$7,734,052.35	$7,639,216.71	$94,835.64		

Expenditures	2024 Yes	2023 Yes	2022 No	2021 No	2020 No	2019 No	2018 No
	FY2024 Annual ESG Funds for	FY2023 Annual ESG Funds for					
Homelessness Prevention	Non-COVID	Non-COVID					
Rental Assistance							
Relocation and Stabilization Services - Financial Assistance							
Relocation and Stabilization Services - Services							
Hazard Pay *(unique activity)*							
Landlord Incentives *(unique activity)*							
Volunteer Incentives *(unique activity)*							
Training *(unique activity)*							
Homeless Prevention Expenses	0.00	0.00					
	FY2024 Annual ESG Funds for	FY2023 Annual ESG Funds for					
Rapid Re-Housing	Non-COVID	Non-COVID					
Rental Assistance							
Relocation and Stabilization Services - Financial Assistance							
Relocation and Stabilization Services - Services							
Hazard Pay *(unique activity)*							
Landlord Incentives *(unique activity)*							
Volunteer Incentives *(unique activity)*							
Training *(unique activity)*							
RRH Expenses	0.00	0.00					
	FY2024 Annual ESG Funds for	FY2023 Annual ESG Funds for					
Emergency Shelter	Non-COVID	Non-COVID					
Essential Services	123,566.00						
Operations	256,962.00	58,901.81					
Renovation							
Major Rehab							
Conversion							

Hazard Pay *(unique activity)*		
Volunteer Incentives *(unique activity)*		
Training *(unique activity)*		
Emergency Shelter Expenses	**380,528.00**	**58,901.81**
	FY2024 Annual ESG Funds for	**FY2023 Annual ESG Funds for**
Temporary Emergency Shelter	**Non-COVID**	**Non-COVID**
Essential Services		
Operations		
Leasing existing real property or temporary structures		
Acquisition		
Renovation		
Hazard Pay *(unique activity)*		
Volunteer Incentives *(unique activity)*		
Training *(unique activity)*		
Other Shelter Costs		
Temporary Emergency Shelter Expenses		
	FY2024 Annual ESG Funds for	**FY2023 Annual ESG Funds for**
Street Outreach	**Non-COVID**	**Non-COVID**
Essential Services		
Hazard Pay *(unique activity)*		
Volunteer Incentives *(unique activity)*		
Training *(unique activity)*		
Handwashing Stations/Portable Bathrooms *(unique activity)*		
Street Outreach Expenses	**0.00**	**0.00**
	FY2024 Annual ESG Funds for	**FY2023 Annual ESG Funds for**
Other ESG Expenditures	**Non-COVID**	**Non-COVID**
Cell Phones - for persons in CoC/YHDP funded projects *(unique activity)*		
Coordinated Entry COVID Enhancements *(unique activity)*		
Training *(unique activity)*		
Vaccine Incentives *(unique activity)*		
HMIS	**272,434.00**	
Administration	**46,808.29**	
Other Expenses	**319,242.29**	**0.00**
	FY2024 Annual ESG Funds for	**FY2023 Annual ESG Funds for**
	Non-COVID	**Non-COVID**
Total Expenditures	**699,770.29**	**58,901.81**
Match	**632,907.14**	
Total ESG expenditures plus match	**1,332,677.43**	**58,901.81**

Total expenditures plus match for all years

Step 7: Sources of Match

	FY2024	FY2023	FY2022	FY2021	FY2020	FY2019	FY2018	FY2017	FY2016	FY2015
Total regular ESG plus COVID expenditures brought forward	$699,770.29	$58,901.81	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Total ESG used for COVID brought forward	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Total ESG used for regular expenses which requires a match	$699,770.29	$58,901.81	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Match numbers from financial form	$632,907.14	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Match Percentage	90.44%	0.00%	0%	0%	0%	0%	0%	0%	0%	0%

Match Source	FY2024	FY2023	FY2022	FY2021	FY2020	FY2019	FY2018	FY2017	FY2016	FY2015
Other Non-ESG HUD Funds										
Other Federal Funds										
State Government	632,907.14									
Local Government										
Private Funds										
Other										
Fees										
Program Income										
Total Cash Match	632,907.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Non Cash Match										
Total Match	632,907.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Step 8: Program Income

Program income is the income received by the recipient or subrecipient directly generated by a grant supported activity. Program income is defined in 2 CFR §200.307. More information is also available in the ESG CAPER Guidebook in the resources tab above.

Did the recipient earn program income from any ESG project during the program year?

Project #	Project Name	Organization	Town	Total Units	Fed Program	Program Units	Inspection Freq	Inspection Date	Next Inspection	Inspection Letter	Response Date	Deficiency
2021-109-001	Firehouse Apartments	Addison County Community Trust	Bristol	20	HOME	6	3	05/22/2024	2027	05/31/2024	BR smoke detector was inoperative, replaced on	No
2001-061-002	Sylvan Woods	Lamoille Housing Partnership	Stowe	28	HOME	8	3	07/25/2024	2027	07/31/2024	N/A	No
2007-053-001	Johnson Community Housing	Lamoille Housing Partnership	Johnson	28	HOME	9	3	07/30/2024	2027	08/01/2024	N/A	no
2012-045-001	Arthur's Main Street	Lamoille Housing Partnership	Morristown	18	HOME	7	3	07/30/2024	2027	08/01/2024	N/A	no
2012-115-001	Lamoille View	Lamoille Housing Partnership	Morristown	25	HOME	5	3	07/25/2024	2027	07/31/2024	N/A	No
2012-118-001	Maple Street Senior Apts	Lamoille Housing Partnership	Hardwick	16	HOME	5	3	07/30/2024	2027	08/01/2024	n/a	No
2020-030-001	Village Center Apartments	Lamoille Housing Partnership	Morristown	24	HOME	8	3	07/30/2024	2027	08/01/2024	n/a	No
2003-057-001	Monarch Apartments	Bove, Richard	Essex	30	HOME	6	1	10/08/2024	2025	10/09/2024	1. Elevator has a conditional inspection	No
2014-091-001	Red Clover Commons	Brattleboro Housing Authority	Brattleboro	55	HOME	11	3	09/26/2024	2027	10/02/2024	NA	No
2004-059-001	Whitcomb Terrace f/k/a Whitcomb Woods New Housing	Cathedral Square Corporation	Essex	19	HOME	4	3	06/19/2024	2027	06/24/2024	N/A	No
2005-088-001	Grand Way Commons I	Cathedral Square Corporation	South Burlington	63	HOME	7	3	06/19/2024	2027	06/24/2024	Responded 07.24.24Sprinkler Violation/Need Alarm	No
2009-092-001	Grand Way Commons II	Cathedral Square Corporation	South Burlington	30	HOME	8	3	06/19/2024	2027	06/24/2024	Responded 07.24.24Sprinkler	no
2012-048-001	Wright House	Cathedral Square Corporation	Shelburne	31	HOME	8	3	06/19/2024	2027	06/24/2024	07.24.24:Alarm Violations	no
2015-047-001	Elm Place	Cathedral Square Corporation	Milton	30	HOME	5	3	06/19/2024	2027	06/24/2024	N/A	No
2003-094-001	Grand Isle	Champlain Housing Trust, Inc.	Grand Isle	16	HOME	3	3	06/04/2024	2027	07/02/2024	N/A	No
2008-018-001	Brookside	Champlain Housing Trust, Inc.	Colchester	42	HOME	11	3	05/30/2024	2027	07/02/2024	N/A	No
2011-091-001	Harrington	Champlain Housing Trust, Inc.	Shelburne	42	HOME	11	3	05/21/2024	2027	05/22/2024	1.Elevator Permit2.Alarm permit violation--response	No
2013-090-001	Rail City HLP	Champlain Housing Trust, Inc.	St. Albans City	31	HOME	4	3	06/04/2024	2027	07/02/2024	N/A	no
2014-083-001	Green Street	Champlain Housing Trust, Inc.	Hinesburg	23	HOME	7	3	05/28/2024	2027	07/02/2024	N/A	No
2015-048-001	Winchester	Champlain Housing Trust, Inc.	Colchester	148	HOME	5	3	5/23/2024	2027	07/02/2024	NA	No
2014-042-001	Barre Street Apartments	Downstreet Housing & Community Development	Montpelier	19	HOME	5	3	10/01/2024	2027	07/02/2024	NA	No
2008-061-001	Brookside I	Bove, Richard	St. Albans Town	37	HOME	10	1	10/03/2024	2025	10/08/2024	Beth says to have Bove properties inspected	NO
2015-049-001	Orchard Village	Shires Housing	Bennington	104	HOME	6	3	07/29/2024	2027	08/02/2024	N/A	No
2018-071-001	Hunt Farm Housing	H.V. Nonprofit, Inc.	Bristol	9	HOME	1	1	05/22/2024	2027	05/29/2024	NA	no
2018-071-001	Hunt Farm Housing	H.V. Nonprofit, Inc.	Bristol	9	HTF	3	1	05/22/2024	2027	05/29/2024	Na	no
2014-087-001	Darling Inn	Gilman Housing Trust dba RuralEdge	Lyndon	28	HOME	4	3	07/10/2024	2027	09/07/2024	Responded 08.07.24 Sprinkler Inspection	no
2018-049-001	Olivia Place	Gilman Housing Trust dba RuralEdge	Lyndon	20	HOME	7	3	07/10/2024	2027	09/07/2024	Responsed 08.07.24 Sprinkler Violation	no
2018-070-001	Johns River Apartments	Gilman Housing Trust dba RuralEdge	Derby	23	HTF	2	3	08/08/2024	2027	08/14/2024	N/A	no
2019-080-001	Governor Prouty Apartments	Gilman Housing Trust dba RuralEdge	Newport city	24	HOME	5	3	08/08/2024	2027	08/14/2024	N/A	No
2020-050-001	Burkeland Housing	Gilman Housing Trust dba RuralEdge	Burke	23	HOME	6	3	07/10/2024	2027	09/07/2024	N/A	no
2020-050-001	Burkeland Housing	Gilman Housing Trust dba RuralEdge	Burke	23	HTF	3	3	07/10/2024	2027	09/07/2024	N/A	No
2008-055-001	CPWD Scattered Site	Housing Trust of Rutland County	Rutland City	25	HOME	8	3	06/28/2024	2027	07/08/2024	n/a	no
2011-088-001	Thayer BTS	Housing Trust of Rutland County	Brandon	27	HOME	7	3	06/28/2024	2027	07/08/2024	FACP Panel is overdue; Inspection done on	no
2013-088-001	Watkins School & Carriage House	Housing Trust of Rutland County	Rutland City	15	HOME	5	3	06/28/2024	2027	07/08/2024	Elevator Inspection Overdue--insepction	no
2015-096-001	Adams House	Housing Trust of Rutland County	Fair Haven	13	HOME	5	3	06/27/2024	2027	07/08/2024	n/a	no
2018-063-001	Appletree Apartments	Housing Trust of Rutland County	Fair Haven	40	HOME	7	3	06/27/2024	2027	07/08/2024	n/a	no
2018-063-001	Appletree Apartments	Housing Trust of Rutland County	Fair Haven	40	HTF	7	3	06/27/2024	2027	07/08/2024	n/a	no
2021-112-001	Tuttle Block	Housing Trust of Rutland County	Rutland City	16	HTF	3	3	06/27/2024	2027	07/08/2024	Elevator Inspection Overdue--received copy	no
2020-048-001	Stuart Avenue Apartments	Champlain Housing Trust, Inc.	Colchester	36	HOME	6	3	05/28/2024	2027	07/02/2024	Responded 08.29.24	no
2008-071-004	Hickory Street Phase 3	Rutland Housing Authority	Rutland City	22	HTF	3	3	06/06/2024	2027	07/02/2024	1.Alarm System N/A	No
2003-011-001	Manchester Commons	Shires Housing	Manchester	16	HOME	10	3	07/29/2024	2027	08/02/2024	All Boilers overdue for insepctions. Last	No
2007-052-001	Downtown Crossing (f/k/a South School Development)	Shires Housing	Bennington	12	HOME	2	3	07/29/2024	2027	08/02/2024	n/a	No
2011-026-001	Roaring Branch	Shires Housing	Bennington	26	HOME	10	1	07/29/2024	2027	08/02/2024	n/a	No
2014-089-001	Monument View	Shires Housing	Bennington	24	HOME	7	1	07/29/2024	2027	08/02/2024	n/a	No
2015-027-001	Bennington Historic Rehabilitation Project	Shires Housing	Bennington	26	HOME	5	1	07/29/2024	2027	08/02/2024	n/a	No
2016-082-001	Battenkill North Apartments	Shires Housing	Shaftsbury	22	HOME	3	3	07/29/2024	2027	08/02/2024	n/a	No
2019-081-001	Woodland Station Housing	Shires Housing	Bennington	27	HTF	4	1	07/29/2024	2025	08/02/2024	All Boilers overdue for insepctions. Last	No
2017-062-001	Woolson Block Redevelopment	Evernorth, Inc.	Springfield	20	HOME	6	3	09/27/2024	2027	10/02/2024	NA	No
2017-062-001	Woolson Block Redevelopment	Evernorth, Inc.	Springfield	20	HTF	2	3	09/27/2024	2027	10/02/2024	NA	No
2004-003-001	Butterfield Common Family and Senior	Windham & Windsor Housing Trust	Dover	33	HOME	10	3	09/26/2024	2027	10/03/2024	10/21/24--Response from PM saying they're	no
2004-067-001	Vernon Senior Housing	Windham & Windsor Housing Trust	Vernon	24	HOME	9	3	09/26/2024	2027	10/03/2024	NA	no
2007-004-002	Millbrook (Union Square)	Windham & Windsor Housing Trust	Windsor	58	HOME	17	3	09/27/2024	2027	10/03/2024	NA	no
2009-019-001	Abbott Neighborhood Housing	Windham & Windsor Housing Trust	Brattleboro	28	HOME	9	3	09/26/2024	2027	10/03/2024	NA	no
2009-089-001	Salisbury Square	Randolph Area Community Development Corporation	Randolph	14	HOME	5	3	09/25/2024	2025	09/26/2024	NA	no

2012-037-001	Graystone	Twin Pines Housing Trust	Hartford	34	HOME	2	3	09/30/2024	2027	10/03/2024	NA	no
2012-053-001	Chester Gage Housing	Windham & Windsor Housing Trust	Chester	12	HOME	3	1	09/30/2024	2025	10/03/2024	Photo that fire alarm panel is now inspected--	no
2020-051-001	Bellows Falls Garage	Windham & Windsor Housing Trust	Rockingham	27	HOME	7	3	09/27/2024	2027	10/03/2024	na	no
2020-051-001	Bellows Falls Garage	Windham & Windsor Housing Trust	Rockingham	27	HTF	4	3	09/27/2024	2027	10/03/2024	na	no
2021-088-001	Clark Canal Phelps	Windham & Windsor Housing Trust	Windsor	26	HOME	7	3	09/26/2024	2027	10/03/2024	NA	no
2021-088-001	Clark Canal Phelps	Windham & Windsor Housing Trust	Windsor	26	HTF	3	3	09/26/2024	2027	10/03/2024	NA	no
2021-092-001	Randolph House Rehab	Randolph Area Community Development Corporation	Randolph	48	HOME	8	1	09/25/2024	2025	09/26/2024	NA	no
2021-092-001	Randolph House Rehab	Randolph Area Community Development Corporation	Randolph	48	HTF	4	1	09/25/2024	2025	09/26/2024	NA	no
2009-036-001	Canal Street Veterans Housing	Committee on Temporary Shelter	Winooski	29	HOME	6	3	11/05/2024	2027	11/07/2024	NA	No
2005-011-001	Culver Lane	Evernorth, Inc.	Dorset	20	HOME	8	3	07/30/2024	2027	08/02/2024	Fire Extinguishers on site have expired	no
2006-029-001	Safford Commons	Twin Pines Housing Trust	Woodstock	28	HOME	11	3	09/30/2024	2027	10/03/2024	NA	No
2017-063-001	Wentworth Community Housing	Twin Pines Housing Trust	Hartford	30	HOME	7	3	09/30/2024	2027	10/03/2024	NA	No
2011-024-001	Depot II Apartments	Housing Foundation, Inc.	Bethel	10	HOME	10	1	09/30/2024	2025	10/02/2024	FACP were last inspected in 2021;	No
2013-086-001	Valley View II Apartments	Housing Foundation, Inc.	Vergennes	12	HOME	3	3	05/22/2024	2027	05/31/2024	Electrical panel in the mechanical room had	No
2015-100-001	Bridge & Main Housing	Railroad Row LLC	Hartford	17	HOME	7	3	09/30/2024	2027	10/02/2024	NA	No
2011-052-001	Algiers Family Housing	Windham & Windsor Housing Trust	Guilford	17	HOME	3	1	9/26/2024	2025	10/3/2024	Elevator needs fan inspection; fire	yes
2017-039-001	Great River Terrace	Windham & Windsor Housing Trust	Brattleboro	22	HOME	7	1	09/26/2024	2025	10/03/2024	Fire Alarm Control Panel hasn't been	yes
2017-039-001	Great River Terrace	Windham & Windsor Housing Trust	Brattleboro	22	HTF	4	1	09/26/2024	2025	10/03/2024	Fire Alarm Control Panel hasn't been	yes

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
State of Vermont
Performance and Evaluation Report
For Grant Year 2024
As of 08/22/2025

Grant Number B24DC500001

Part I: Financial Status

A. Sources of State CDBG Funds

1)	State Allocation	$7,461,397.00
2)	Program Income	
3)	Program income receipted in IDIS	$49,007.51
3 a)	Program income receipted from Section 108 Projects (for SI type)	$0.00
4)	Adjustment to compute total program income	$0.00
5)	Total program income (sum of lines 3 and 4)	$49,007.51
6)	Section 108 Loan Funds	$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	$7,510,404.51

B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	$3,535,343.00
10)	Adjustment to compute total obligated to recipients	$0.00
11)	Total obligated to recipients (sum of lines 9 and 10)	$3,535,343.00
12)	Set aside for State Administration	$249,228.00
13)	Adjustment to compute total set aside for State Administration	$0.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	$249,228.00
15)	Set aside for Technical Assistance	$74,613.00
16)	Adjustment to compute total set aside for Technical Assistance	$0.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	$74,613.00
18)	State funds set aside for State Administration match	$149,228.00

State of Vermont
Performance and Evaluation Report
For Grant Year 2024
As of 08/22/2025

Grant Number B24DC500001

19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	$0.00
22)	Total redistributed (sum of lines 20 and 21)	$0.00
23)	Returned to the state and not yet redistributed	$0.00
23 a)	Section 108 program income not yet disbursed	$0.00
24)	Adjustment to compute total not yet redistributed	$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	$0.00
26)	Retained by recipients	$49,007.51
27)	Adjustment to compute total retained	$0.00
28)	Total retained (sum of lines 26 and 27)	$49,007.51

C. Expenditures of State CDBG Resources

29)	Drawn for State Administration	$228,919.03
30)	Adjustment to amount drawn for State Administration	$0.00
31)	Total drawn for State Administration	$228,919.03
32)	Drawn for Technical Assistance	$74,613.00
33)	Adjustment to amount drawn for Technical Assistance	$0.00
34)	Total drawn for Technical Assistance	$74,613.00
35)	Drawn for Section 108 Repayments	$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	$0.00
37)	Total drawn for Section 108 Repayments	$0.00
38)	Drawn for all other activities	$1,564,554.51
39)	Adjustment to amount drawn for all other activities	$0.00
40)	Total drawn for all other activities	$1,564,554.51

D.	Compliance with Public Service (PS) Cap	
41)	Disbursed in IDIS for PS	$57,769.51
42)	Adjustment to compute total disbursed for PS	$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	$57,769.51
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	$7,461,397.00
46)	Program Income Received (line 5)	$49,007.51
47)	Adjustment to compute total subject to PS cap	$0.00
48)	Total subject to PS cap (sum of lines 45-47)	$7,510,404.51
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	0.77%
E.	Compliance with Planning and Administration (P/A) Cap	
50)	Disbursed in IDIS for P/A from all fund types - Combined	$311,072.03
51)	Adjustment to compute total disbursed for P/A	$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	$311,072.03
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	$7,461,397.00
55)	Program Income Received (line 5)	$49,007.51
56)	Adjustment to compute total subject to P/A cap	$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	$7,510,404.51
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	4.14%
59)	Disbursed in IDIS for P/A from Annual Grant Only	$311,072.03
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	$7,461,397.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	4.17%

State of Vermont
Performance and Evaluation Report
For Grant Year 2024
As of 08/22/2025

Grant Number B24DC500001

Part II: Compliance with Overall Low and Moderate Income Benefit

63) Period specified for benefit: grant years 2022 – 2024

64) Final PER for compliance with the overall benefit test: [No]

	Grant Year	2022	2023	2024	Total
65)	Benefit LMI persons and households (1)	4,969,296.00	3,919,602.00	718,591.51	9,607,489.51
66)	Benefit LMI, 108 activities	0.00	0.00	0.00	0.00
67)	Benefit LMI, other adjustments	0.00	0.00	0.00	0.00
68)	Total, Benefit LMI (sum of lines 65-67)	4,969,296.00	3,919,602.00	718,591.51	9,607,489.51
69)	Prevent/Eliminate Slum/Blight	0.00	386,190.00	763,810.00	1,150,000.00
70)	Prevent Slum/Blight, 108 activities	0.00	0.00	0.00	0.00
71)	Total, Prevent Slum/Blight (sum of lines 69 and 70)	0.00	386,190.00	763,810.00	1,150,000.00
72)	Meet Urgent Community Development Needs	0.00	0.00	0.00	0.00
73)	Meet Urgent Needs, 108 activities	0.00	0.00	0.00	0.00
74)	Total, Meet Urgent Needs (sum of lines 72 and 73)	0.00	0.00	0.00	0.00
75)	Acquisition, New Construction, Rehab/Special Areas noncountable	386,800.00	0.00	230,000.00	616,800.00
76)	Total disbursements subject to overall LMI benefit (sum of lines 68, 71, 74, and 75)	5,356,096.00	4,305,792.00	1,712,401.51	11,374,289.51
77)	Low and moderate income benefit (line 68 / line 76)	0.93	0.91	0.42	0.84
78)	Other Disbursements	1.00	1.00	1.00	3.00
79)	State Administration	245,880.00	246,693.00	228,919.03	721,492.03
80)	Technical Assistance	72,940.00	73,346.00	74,613.00	220,899.00
81)	Local Administration	486,116.00	271,597.00	82,153.00	839,866.00
82)	Section 108 repayments	0.00	0.00	0.00	0.00

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
State CDBG Program Activity Summary Report
Program Year 2024
VERMONT

UGLG:

Grant Year: 2015

Project: 0001 - Goal: Other

Objective:

IDIS Activity: 2131 - Alburgh (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 01/07/2020

Financing:

Funded Amount: $0.00

Net Drawn: $0.00

Balance: $0.00

Description:

General Administration for Alburgh Community Child Care Facility

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2016

Project: 0001 - Goal: Other

Objective:

IDIS Activity: 2131 - Alburgh (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 01/07/2020

Financing:

Funded Amount: $0.00

Net Drawn: $0.00

Balance: $0.00

Description:

General Administration for Alburgh Community Child Care Facility

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2016

Project: 0001 - Goal: Other

Objective:

IDIS Activity: 2164 - Woodstock (6012)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 08/20/2024

Matrix Code: Planning (20)

Location:

, -

National Objective:

Initial Funding Date: 08/31/2020

Financing:

Funded Amount: $3,337.00

Net Drawn: $3,337.00

Balance: $0.00

Description:

VCDP funds will be subgranted to the Two Rivers-Ottauquechee Regional Commission to assist with a comprehensive regional housing assessment within the greater "upper valley" region of Vermont and New Hampshire.

VCDP funds will be utilized to complete the assessment of the 40 Vermont Towns within the two-state region.

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2017

Project: 0002 - (2017) Goal: Other

Objective:

IDIS Activity: 2048 - Randolph (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 01/13/2025

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 09/28/2018

Financing:

Funded Amount: $5,000.00

Net Drawn: $5,000.00

Balance: $0.00

Description:

General Administrative Costs for "Subgrant to a limited partnership to be formed by GMEDC to plan and construct a 25,000 to 30,000 square foot mixed office and manufacturing facility to be leased to LEDdynamics resulting in the creation of41 new jobs, of which 21 (51%) will be made available to or filled by LMI Persons"There is $21,600 of cost share for this line item from VEDA for General Admin

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: RANDOLPH TOWN

Grant Year: 2017

Project: 0011 - (2017) Goal: #17. Businesses assisted

Objective: Create economic opportunities

IDIS Activity: 2049 - Randolph (4001)

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 03/24/2025

Matrix Code: Acquisition of Real Property (01)

Location:

, -

National Objective: LMJ

Initial Funding Date: 09/28/2018

Financing:

Funded Amount: $150,000.00

Net Drawn: $150,000.00

Balance: $0.00

Description:

Subgrant to a limited partnership to be formed by GMEDC to plan and construct a 25,000 to 30,000 square foot mixed office and manufacturing facility to be leased to LEDdynamics resulting in the retention of 29 jobs, of which 20 (68%) are filled by LMI Persons

Proposed Accomplishments:

Jobs : 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	31
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	31
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	29
Non Low Moderate	0	0	0	2
Total	0	0	0	31
Percent Low/Mod	0.0%	0.0%	0.0%	94%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting	
2023	0	Data provided in Final Progress Report PR 2017 13 Randolph 00074, 29 White Benefit retention of jobs
2018	0	The project is moving forward nicely. Bob Haynes inspected it yesterday afternoon (9/18/18) with DEWÃ¿ superintendent John Krezinski. Major site grading has been completed as well as the building foundation. Steel framing is installed for about 30% of the building and John expects the entire structure will be Â¿tied out by September 28th. He plans to pour the slabs prior to installing the exterior wall panels which is always his preference but not always possible. The base for the entrance drive and parking is being installed this week and no major issues have been encountered to date. In fact, the superintendent expressed that this site is remarkably well suited for the building and is a pleasure to work on (protected, good digging and nothing in the way). He is working with an excavator he has had excellent success with previously, as well as concrete and steel subcontractors he likes to use.
2022	0	$0.00

UGLG: RANDOLPH

Grant Year: 2017

Project: 0008 - (2017) Goal: #16: Jobs created/retained

Objective: Create economic opportunities

IDIS Activity: 2050 - Randolph (4021)(4013)

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 03/24/2025

Matrix Code: CI Building Acquisition, Construction, Rehabilitation (17C)

Location:

, -

National Objective: LMJ

Initial Funding Date: 09/28/2018

Financing:

Funded Amount: $845,000.00

Net Drawn: $845,000.00

Balance: $0.00

Description:

Subgrant to a limited partnership to be formed by GMEDC to plan and construct a 25,000 to 30,000 square foot mixed office and manufacturing facility to be leased to LEDdynamics resulting in the retention of 29 jobs, of which 20 (68%) are filled by low and moderate income persons.

Proposed Accomplishments:

Jobs : 29

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	31
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	31
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	29
Non Low Moderate	0	0	0	2
Total	0	0	0	31
Percent Low/Mod	0.0%	0.0%	0.0%	94%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	
2023	0	Benefit reflects Jobs Retained PR 2017 13 Randolph 00074
2019	0	$0.00
2022	0	$0.00

UGLG: BOLTON

Grant Year: 2017

Project: 0015 - Goal 2: Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit

IDIS Activity: 2200 - Bolton (1004, 1013)

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Location:

, -

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMH

Initial Funding Date: 02/01/2021

Financing:

Funded Amount: $452,964.00

Net Drawn: $452,964.00

Balance: $0.00

Description:

Subgrant to Bolton Valley Community Water and Sewer to conduct water and wastewater improvements to a failing water system as the community switches from awell-water system to a surface-water system.

Proposed Accomplishments:

Housing Units : 166

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	155	0	0	0	155	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	1	0	0	0	1	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	5	0	0	0	5	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	5	0	0	0	5	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	171	0	0	0	171	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	85	0	85	0
Non Low Moderate	81	0	81	0
Total	166	0	166	0
Percent Low/Mod	51%	0.0%	51%	0.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	
2024		0PR 2018 11 Bolton 00178 4/1/2024-6/30/2024

UGLG: RUTLAND CITY

Grant Year: 2017

Project: 0010 - Goal 1: Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit

Objective: Create suitable living environments

IDIS Activity: 2212 - Rutland City (1013, 1014, 1032)

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 11/15/2024

Matrix Code: Child Care Centers (03M)

Location:

14 Chaplin Ave Rutland, VT 05701-4801

National Objective: LMC

Initial Funding Date: 04/19/2021

Financing:

Funded Amount: $43,000.00

Net Drawn: $43,000.00

Balance: $0.00

Description:

Subgrant to Rutland County Parent Child Center (RCPCC) to complete Phase III of a five-year strategic plan to rehabilitate a building that has been unoccupied for 20 years. The public facility project will serve 1,610 persons, of which 460 are less than 30% of median income and 1,150 are between 30-50% of median income.
The building will be used to expand RCPCC's programs, including parenting classes for the community and a larger space for their high school program.
The rehabilitation will involve roof work, improvements to the HVAC system, new windows, doors, and floors, and painting.

Proposed Accomplishments:

People (General) : 1,610

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	1586
Black/African American:	0	0	0	0	0	0	22
Asian:	0	0	0	0	0	0	7
American Indian/Alaskan Native:	0	0	0	0	0	0	5
Native Hawaiian/Other Pacific Islander:	0	0	0		0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	9
Black/African American & White:	0	0	0	0	0	0	9
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	3
Other multi-racial:	0	0	0	0	0	0	19
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1,660
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	896
Low Mod	0	0	0	397
Moderate	0	0	0	212
Non Low Moderate	0	0	0	155
Total	0	0	0	1,660
Percent Low/Mod	0.0%	0.0%	0.0%	91%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	
2024	0	The Rutland County Parent Child Center celebrated with a ribbon cutting for the 2Gen Whole Family Center at 16 Chaplin Avenue on June 14. The building is open and operational. All VCDP funds and other resources were expended prior to June 30. The total number of beneficiaries exceeded the planned 1610 by 50.

UGLG:

Grant Year: 2017

Project: 0006 - CDBG Goal Other

Objective:

IDIS Activity: 2237 - South Hero (6012)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 07/25/2024

Matrix Code: Planning (20)

Location:

, -

National Objective:

Initial Funding Date: 07/29/2021

Financing:

Funded Amount: $1,954.00

Net Drawn: $1,954.00

Balance: $0.00

Description:

Grant to the Town of South Hero to complete the planning and pre-development work necessary to restore the Old White Meeting House to be used as year-round multi-purpose community space and maintain the continued use of a nonprofit benefit shop.

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2018

Project: 0001 - Goal: Other

Objective:

IDIS Activity: 2131 - Alburgh (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 01/07/2020

Financing:

Funded Amount: $8,000.00

Net Drawn: $8,000.00

Balance: $0.00

Description:

General Administration for Alburgh Community Child Care Facility

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: Town of Fair Haven

Grant Year: 2018

Project: 0010 - Goal 1: Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit

Objective: Create suitable living environments

IDIS Activity: 2137 - Fair Haven (1011, 1014)

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 08/27/2024

Matrix Code: Neighborhood Facilities (03E)

Location:

5 N Park Pl Fair Haven, VT 05743-1061

National Objective: LMA

Initial Funding Date: 01/29/2020

Financing:

Funded Amount: $204,375.00

Net Drawn: $204,375.00

Balance: $0.00

Description:

Grant to the Town of Fair Haven to create a community center on the second floor of the Town Offices.
Grant funds will be used to address fire code improvements and accessibility modifications to allow for the space to become a functional public space.

Proposed Accomplishments:

People (General) : 2,785

Total Population in Service Area: 2,785

Census Tract Percent Low / Mod: 51.50

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	
2023	0	The project is finally coming to a close. the second-floor restroom is completed all of the ADA improvements have been completed, the boiler is installed and is in operation and the sprinkler system is installed. We are waiting on the elevator installation to come on Monday 10-30-23 to lift the car to finish the sprinkler system in the pit. Once that is complete the elevator can be inspected and put in operation.
2024	0	The project was substantially complete on 12-21-23. The Elevator, new ADA compliant restrooms on the second floor, and new ADA compliant transaction windows are operating. The second floor needs to be cleaned but it is accessible for public use. I have made the final requisition and I'm in the process of closing out the award.
2019	0	To create a Community Center on the second floor of the Town Office building. Progress on the project has been slowed due to Covid-19, Covid-19 has not only impacted the schedule by time but also for funding- costs of materials has increased drastically. Completion of the project is looking to early 2022.
2022	0	$0.00

UGLG: BOLTON

Grant Year: 2018

Project: 0015 - Goal 2: Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit

IDIS Activity: 2200 - Bolton (1004, 1013)

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Location:

, -

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMH

Initial Funding Date: 02/01/2021

Financing:

Funded Amount: $61,910.00

Net Drawn: $61,910.00

Balance: $0.00

Description:

Subgrant to Bolton Valley Community Water and Sewer to conduct water and wastewater improvements to a failing water system as the community switches from awell-water system to a surface-water system.

Proposed Accomplishments:

Housing Units : 166

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	155	0	0	0	155	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	1	0	0	0	1	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	5	0	0	0	5	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	5	0	0	0	5	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	171	0	0	0	171	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	85	0	85	0
Non Low Moderate	81	0	81	0
Total	166	0	166	0
Percent Low/Mod	51%	0.0%	51%	0.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	
2024		0PR 2018 11 Bolton 00178 4/1/2024-6/30/2024

UGLG:

Grant Year: 2018

Project: 0001 - Goal: Other

Objective:

IDIS Activity: 2202 - Bolton (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 02/01/2021

Financing:

Funded Amount: $36,298.00

Net Drawn: $36,298.00

Balance: $0.00

Description:

General Administration

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: RUTLAND CITY

Grant Year: 2018

Project: 0010 - Goal 1: Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit

Objective: Create suitable living environments

IDIS Activity: 2212 - Rutland City (1013, 1014, 1032)

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 11/15/2024

Matrix Code: Child Care Centers (03M)

Location:

14 Chaplin Ave Rutland, VT 05701-4801

National Objective: LMC

Initial Funding Date: 04/19/2021

Financing:

Funded Amount: $250,000.00

Net Drawn: $250,000.00

Balance: $0.00

Description:

Subgrant to Rutland County Parent Child Center (RCPCC) to complete Phase III of a five-year strategic plan to rehabilitate a building that has been unoccupied for 20 years. The public facility project will serve 1,610 persons, of which 460 are less than 30% of median income and 1,150 are between 30-50% of median income.
The building will be used to expand RCPCC's programs, including parenting classes for the community and a larger space for their high school program.
The rehabilitation will involve roof work, improvements to the HVAC system, new windows, doors, and floors, and painting.

Proposed Accomplishments:

People (General) : 1,610

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	1586
Black/African American:	0	0	0	0	0	0	22
Asian:	0	0	0	0	0	0	7
American Indian/Alaskan Native:	0	0	0	0	0	0	5
Native Hawaiian/Other Pacific Islander:	0	0	0		0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	9
Black/African American & White:	0	0	0	0	0	0	9
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	3
Other multi-racial:	0	0	0	0	0	0	19
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1,660
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	896
Low Mod	0	0	0	397
Moderate	0	0	0	212
Non Low Moderate	0	0	0	155
Total	0	0	0	1,660
Percent Low/Mod	0.0%	0.0%	0.0%	91%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	
2024	0	The Rutland County Parent Child Center celebrated with a ribbon cutting for the 2Gen Whole Family Center at 16 Chaplin Avenue on June 14. The building is open and operational. All VCDP funds and other resources were expended prior to June 30. The total number of beneficiaries exceeded the planned 1610 by 50.

UGLG:

Grant Year: 2018

Project: 0001 - Goal: Other

Objective:

IDIS Activity: 2213 - Rutland City (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 11/15/2024

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 04/19/2021

Financing:

Funded Amount: $7,000.00

Net Drawn: $7,000.00

Balance: $0.00

Description:

General Administration for Rutland County Parent Child Center IG-2015-Rutland City-00008

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2018

Project: 0006 - CDBG Goal Other

Objective:

IDIS Activity: 2237 - South Hero (6012)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 07/25/2024

Matrix Code: Planning (20)

Location:

, -

National Objective:

Initial Funding Date: 07/29/2021

Financing:

Funded Amount: $2,718.00

Net Drawn: $2,718.00

Balance: $0.00

Description:

Grant to the Town of South Hero to complete the planning and pre-development work necessary to restore the Old White Meeting House to be used as year-round multi-purpose community space and maintain the continued use of a nonprofit benefit shop.

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: RUTLAND CITY

Grant Year: 2018

Project: 0010 - CDBG Goal 9: Rental Units Rehabilitated

Objective: Provide decent affordable housing

IDIS Activity: 2378 - Rutland City (3002, 3013)

Outcome: Affordability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Rehab; Multi-Unit Residential (14B)

Location:

120 Maple St Rutland, VT 05701-2787

National Objective: LMH

Initial Funding Date: 10/04/2023

Financing:

Funded Amount: $27,600.00

Net Drawn: $27,600.00

Balance: $0.00

Description:

Subgrant to Rutland Housing Initiative I, LLC to renovate 3 units of rental housing into 5 units of rental housing in a single building.
Of the 5 units, 2 units will be market-rate and 3 units will be rented to LMI individuals.

Proposed Accomplishments:

Housing Units : 5

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	1	1	1	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	1	1	1	1	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	1	1	0
Total	0	1	1	0
Percent Low/Mod	0.0%	0%	0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	
2025		0PR 2022 6 Rutland C 00113 4/1/2025-6/30/2025 1 beneficiary reported for this period

UGLG:

Grant Year: 2018

Project: 0005 - FY22 CDBG Goal Other

Objective:

IDIS Activity: 2379 - Rutland City (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 10/04/2023

Financing:

Funded Amount: $100.00

Net Drawn: $100.00

Balance: $0.00

Description:

General Admin for Rutland Housing Initiative 07110-IG-2022-Rutland C-02

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: RUTLAND CITY

Grant Year: 2018

Project: 0007 - CDBG Goal 8: Rental Units Rehabilitated

Objective: Provide decent affordable housing

IDIS Activity: 2391 - Rutland City (3002, 3001, 3008, 3013) HHR

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Rehab; Multi-Unit Residential (14B)

Location:

101 Mahoney Ave Rutland, VT 05701-4853

National Objective: LMH

Initial Funding Date: 02/22/2024

Financing:

Funded Amount: $14,032.00

Net Drawn: $14,032.00

Balance: $0.00

Description:

Subgrant to Ascend Housing Allies Inc.
to rehabilitate 22 units of rental housing known as Hospital Heights Apartments located at 101 Mahoney Ave, Rutland, VT 05701.
The project will preserve and upgrade affordable units which house individuals and families at or below 30% AMI.

Proposed Accomplishments:

Housing Units : 22

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: BARRE CITY

Grant Year: 2018

Project: 0010 - CDBG Goal 9: Rental Units Rehabilitated

Objective: Provide decent affordable housing

IDIS Activity: 2408 - Barre City (3002)

Outcome: Affordability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Rehab; Multi-Unit Residential (14B)

Location:

4 Humbert St Barre, VT 05641-4529

National Objective: LMH

Initial Funding Date: 09/26/2024

Financing:

Funded Amount: $3,294.00

Net Drawn: $3,294.00

Balance: $0.00

Description:

Subgrant to Downstreet Housing and Community Development to acquire and renovate the historic Ward 5 School into 9 new units of rental housing.
Additionally, Downstreet will upgrade two existing, occupied buildings on Bromur Street, with a total of 18 units of rental housing.

Proposed Accomplishments:

Housing Units : 9

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	7	0	7	0	0
Black/African American:	0	0	1	0	1	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	8	0	8	0	0
Female-headed Households:	0		6		6		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	6	6	0
Low Mod	0	2	2	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	8	8	0
Percent Low/Mod	0.0%	100%	100%	0.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	
2025		0PR 2021 5 Barre C 00105 10/1/2024-3/31/2025 Beneficiaires reported this period 8

UGLG: Town of St. Johnsbury

Grant Year: 2018

Project: 0010 - CDBG Goal 1: PF or Infrastructure Activities other than Low/Moderate Income Housing Benefit

Objective: Create suitable living environments

IDIS Activity: 2421 - St. Johnsbury (1032)

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Cleanup of Contaminated Sites (04A)

Location:

1249 Main St St Johnsbury, VT 05819-2883

National Objective: LMA

Initial Funding Date: 01/15/2025

Financing:

Funded Amount: $6,128.00

Net Drawn: $6,128.00

Balance: $0.00

Description:

Grant to the Town of St.
Johnsbury to be combined with other resources to complete the remediation phase of the project Armory redevelopment.
Phase II, or the actual construction of the Police Department and Dispatch Center, utilizing other resources will begin as soon as remediation is complete.

Proposed Accomplishments:

Public Facilities : 6,855

Total Population in Service Area: 6,855

Census Tract Percent Low / Mod: 59.30

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: MONTPELIER CITY

Grant Year: 2019

Project: 0011 - Goal 7: Rental Units Constructed

Objective: Provide decent affordable housing

IDIS Activity: 2136 - Montpelier (3002, 3013)

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 12/19/2024

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

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National Objective: LMH

Initial Funding Date: 01/28/2020

Financing:

Funded Amount: $188,635.00

Net Drawn: $188,635.00

Balance: $0.00

Description:

CDBG funds to Vermont State Housing Authority to implement a pilot of a two year Accessory Dwelling Unit Program (ADUP) in the City of Montpelier.
The ADUP aims to assist with the building and initial leasing of an ADU, including help with pre-construction design and securing of finances, contractor procurement and project management, and tenant selection and lease up procedures.
7 new rental units will be constructed with 4 being LMI.

Proposed Accomplishments:

Housing Units : 7

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	1	0	7	0	8	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	1	0	7	0	8	0	0
Female-headed Households:	0		6		6		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	2	2	0
Moderate	1	5	6	0
Non Low Moderate	0	0	0	0
Total	1	7	8	0
Percent Low/Mod	100%	100%	100%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	
2021	0	Data entered as owner was Renter has been updated PR 2018 4 Montpelier C 00107, 1/1/2021-6/30/2021- no Data PR 2018 5 Montpelier C 00127, 7/1/2021-12/31/2021
2019	0	Data incorrectly put into year 2019, data has been moved and correctly reported under 2020 J.Sherman 9/11/2024
2022	0	The Montpelier ADU Program has completed four of the seven required Accessory Dwelling Units (ADUs) for this program. With two more projects in the construction phase, we are confident that we will meet our goal of adding seven new apartments to the City of Montpelier in three years for less than $450,000. MADUP has received a grant extension to operate through December 31, 2023. PR 2018 6 Montpelier C 00140, 1/1/2022-6/30/2022-0 data PR 2018 7 Montpelier C 00155, 7/1/2022-12/31/2022-0 data

2023	0	The Montpelier ADU Program reached substantial completion by December 31, 2023, with six (6) of the seven (7) proposed projects finishing and the final project on track to finish in the beginning of 2024. There continued to be struggles with contractors meeting deadlines due to material shortages and other delays in the supply chain, but through ramped up monitoring and coordination with the homeowners and contractors the projects did progress. The 7th and final project at 34 Marvin Street was scheduled to be finished by January 31, 2024, but due to flooring materials not arriving on time, this project has been delayed. The flooring work is now underway and all that remains is that work as well as finish work to bring this project to a close. We anticipate having a requisition for all project Rehabilitation Grants and Program Management submitted by march 31, 2024. This will also include the final closeout report. We will work with the City of Montpelier to provide all necessary closeout information and reporting. PR 2018 8 Montpelier C 00161, 1/1/2023-6/30/2023 data 4, beneficiaries PR 2018 9 Montpelier C 00168, 7/1/2023-12/31/2023 data 1, beneficiaries
2020	0	$0.00

UGLG: Town of Fair Haven

Grant Year: 2019

Project: 0010 - Goal 1: Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit

Objective: Create suitable living environments

IDIS Activity: 2137 - Fair Haven (1011, 1014)

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 08/27/2024

Matrix Code: Neighborhood Facilities (03E)

Location:

5 N Park Pl Fair Haven, VT 05743-1061

National Objective: LMA

Initial Funding Date: 01/29/2020

Financing:

Funded Amount: $100,000.00

Net Drawn: $100,000.00

Balance: $0.00

Description:

Grant to the Town of Fair Haven to create a community center on the second floor of the Town Offices.
Grant funds will be used to address fire code improvements and accessibility modifications to allow for the space to become a functional public space.

Proposed Accomplishments:

People (General) : 2,785

Total Population in Service Area: 2,785

Census Tract Percent Low / Mod: 51.50

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	
2023	0	The project is finally coming to a close. the second-floor restroom is completed all of the ADA improvements have been completed, the boiler is installed and is in operation and the sprinkler system is installed. We are waiting on the elevator installation to come on Monday 10-30-23 to lift the car to finish the sprinkler system in the pit. Once that is complete the elevator can be inspected and put in operation.
2024	0	The project was substantially complete on 12-21-23. The Elevator, new ADA compliant restrooms on the second floor, and new ADA compliant transaction windows are operating. The second floor needs to be cleaned but it is accessible for public use. I have made the final requisition and I'm in the process of closing out the award.
2019	0	To create a Community Center on the second floor of the Town Office building. Progress on the project has been slowed due to Covid-19, Covid-19 has not only impacted the schedule by time but also for funding- costs of materials has increased drastically. Completion of the project is looking to early 2022.
2022	0	$0.00

UGLG: Lyndon

Grant Year: 2019

Project: 0013 - Goal 4: Public Service for Low/Mod Income Housing Benefit

Objective: Provide decent affordable housing

IDIS Activity: 2144 - Lyndon (3028)

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 11/26/2024

Matrix Code: Housing Counseling only, under 24 CFR 5.100 (05U)

Location:

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National Objective: LMH

Initial Funding Date: 05/26/2020

Financing:

Funded Amount: $24,472.00

Net Drawn: $24,472.00

Balance: $0.00

Description:

Rural Edge Housing Counseling for eligible homeowners.

Proposed Accomplishments:

Households (General) : 175

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	217	0	0	0	217	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	1	0	0	0	1	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	218	0	0	0	218	0	0
Female-headed Households:	1		0		1		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	43	0	43	0
Low Mod	88	0	88	0
Moderate	87	0	87	0
Non Low Moderate	0	0	0	0
Total	218	0	218	0
Percent Low/Mod	100%	0.0%	100%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	
2022	0	We continue our in-person Home Buyer Education Workshops but are keeping the classes small to allow space for social distancing. Classes were Held in Barton for January, St. Johnsbury for February, and Barton for March. There continues to be activity related to the online classes through E-Home as well. The rising housing prices and lack of inventory are really having an impact on First-time home buyers in the 80%-100% AMI range. This market is making homeownership unattainable for these households whose income does not support a $250,000 home.

2021	0	We have been seeing a lot of activity related to Mortgage Default and the Housing Stabilization Program. We have assisted 10 households with counseling and HSP funding to help them to avoid foreclosure. We meet with these homeowners monthly to go over their crisis budget and action plan to make sure that once our funding is complete that they can sustain themselves. Unfortunately, COVID continues to have an impact on many of these families due to closed contact with school age children or exposure in the workplace. Now that the State of Emergency has been lifted and COVID restrictions have been loosened, the in-person Homebuyer Education Workshop will be resuming in July. The first class will be held at Mountain View Apartments in St. Johnsbury. Posters have been circulated and it looks like we will have a full class. There continues to be an increased sales volume in the housing market, which continues to cause a very inflated house prices and very competitive sellersÃ¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¢Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿ market. The lack of affordable housing stock and out of state interest in the area has also driven the current market conditions. If this market continues, first-time home buyers with little down payment savings will not be able to compete for homes without down payment assistance programs to bolster their purchasing ability. Another outcome we are seeing due to the housing market boom is that single home investment properties are being placed on the market for a quick sale, leaving tenants who have been renting without a place to live.
2019	0	$0.00
2020	0	$0.00
2023	0	$0.00

UGLG: BRATTLEBORO TOWN

Grant Year: 2019

Project: 0012 - Goal 10: Homeownership Housing Rehabilitated

Objective: Provide decent affordable housing

IDIS Activity: 2149 - Brattleboro (3013 3002)

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 09/13/2024

Matrix Code: Rehabilitation Administration (14H)

Location:

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National Objective: LMH

Initial Funding Date: 06/26/2020

Financing:

Funded Amount: $312,000.00

Net Drawn: $312,000.00

Balance: $0.00

Description:

Subgrant to Windham & Windsor Housing Trust (WWHT), to continue to operate the Green Mountain Home Repair Program (GMHR) that provides affordable home repair financing options for eligible homeowners in Windham, Windsor, Orange, Lamoille and Washington CountiesThis activity includes Other Resources for Housing Rehabilitation Activity.

Proposed Accomplishments:

Housing Units : 75

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	68	0	8	0	76	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	1	0	0	0	1	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	3	0	0	0	3	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	75	0	8	0	83	0	0
Female-headed Households:	12		0		12		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	12	1	13	0
Low Mod	22	3	25	0
Moderate	38	3	41	0
Non Low Moderate	0	1	1	0
Total	72	8	80	0
Percent Low/Mod	100%	88%	99%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting	
2021	0	Jan 1 to Mar First Quarter 2021 April 1 to June Second Quarter 2021 July 1 to Oct 3rd Quarter 2021 Sept to Dec 4th Quarter 2021
2022	0	Reporting Period 10/1/2022-1/30/2023 July 1,2022 - Sept 30,2022 Data Reported 12/7/2022 April June For the grant period of January 1 to March 31, 2022, the Windham & Windsor Housing Trust (WWHT) had 20 inquiries regarding the Green Mountain Home Repair program. Downstreet tracks their own inquires. From both WWHT and Downstreet

2023	0	Reporting Period 4/1/2023 - 6/30/2023 Residential Rehab Single Reporting Period 4/1/2023 - 6/30/2023 Residential Rehab Single(Rental)
2019	0	$0.00
2020	0	$0.00

UGLG: BRATTLEBORO TOWN

Grant Year: 2019

Project: 0013 - Goal 4: Public Service for Low/Mod Income Housing Benefit

Objective: Provide decent affordable housing

IDIS Activity: 2150 - Brattleboro (3028)

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 09/13/2024

Matrix Code: Housing Counseling only, under 24 CFR 5.100 (05U)

Location:

, -

National Objective: LMH

Initial Funding Date: 06/26/2020

Financing:

Funded Amount: $44,000.00

Net Drawn: $44,000.00

Balance: $0.00

Description:

Housing Counseling for SS-2019-Brattleboro-01

Proposed Accomplishments:

Households (General) : 1,000

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	1079	3	0	0	1079	3	0
Black/African American:	36	0	0	0	36	0	0
Asian:	4	0	0	0	4	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	1	0	0	0	1	0	0
American Indian/Alaskan Native & White:	4	0	0	0	4	0	0
Asian White:	8	0	0	0	8	0	0
Black/African American & White:	11	0	0	0	11	0	0
American Indian/Alaskan Native & Black/African American:	5	0	0	0	5	0	0
Other multi-racial:	96	0	0	0	96	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	1,340	3	0	0	1,340	3	0
Female-headed Households:	102		0		102		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	181	0	181	0
Low Mod	338	0	338	0
Moderate	725	0	725	0
Non Low Moderate	0	0	0	0
Total	1,244	0	1,244	0
Percent Low/Mod	100%	0.0%	100%	0.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	
2023	0	Reporting period 4/1/2023 - 6/30/2023 counseling
2022	0	Reporting Perion 10/1/2022-1/30/2023
2019	0	$0.00
2020	0	$0.00
2021	0	$0.00

UGLG: West Rutland

Grant Year: 2019

Project: 0012 - Goal 10: Homeownership Housing Rehabilitated

Objective: Provide decent affordable housing

IDIS Activity: 2158 - West Rutland (3002 & 3013)

Outcome: Affordability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 11/26/2024

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

, -

National Objective: LMH

Initial Funding Date: 08/03/2020

Financing:

Funded Amount: $390,000.00

Net Drawn: $390,000.00

Balance: $0.00

Description:

Subgrant to NeighborWorks of Western Vermont to continue funding the revolving loan fund to provide affordable home repair financing to eligible homeowners in Addison, Bennington, and Rutland Counties.

Proposed Accomplishments:

Housing Units : 85

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	76	0	7	0	83	0	0
Black/African American:	1	0	1	0	2	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	77	0	8	0	85	0	0
Female-headed Households:	10		2		12		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	16	6	22	0
Low Mod	26	2	28	0
Moderate	35	0	35	0
Non Low Moderate	0	0	0	0
Total	77	8	85	0
Percent Low/Mod	100%	100%	100%	0.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	
2022	0	During this quarter April 1 to June 30, 2022 53 projects have been completed During this quarter Jan. 1 to March 31, 2022 we were busy helping customers to complete their home repair project while also continuing to get the word out. As of this report we have completed 44 single-family and five rental unit, 49 total

2023	0	During this quarter Jan. 1 to March 31, 2023 we were busy helping customers to complete their repair projects working to close out our VCDP SS-2019 3-year grant program. We met the program goals, completing (77) low-income single family and (8) rental unit repair projects (total 85 units). 45 projects were in Rutland County, 31 projects were in Bennington County, and 9 projects were in Addison County. In total, $204,000 was provided in grants to low income households and rental units to complete their repair projects and $310,000 was provided in lending capital to make these projects feasible. In total, 139 low-income customers received home buyer education and counseling with 87 customers purchasing a new home and 35 customers taking advantage of our down payment assistance program. We submitted our final requisition in March and have allocated all the VCDP SS-2019 grant funding, $1,300,000.
2021	0	During this quarter Oct. 1 to Dec. 31, 2021 we were busy helping customers to complete their home repair project while also continuing to get the word out about our program through social media and advertising, distributing program flyers. As of this report we have completed 44 single-family and five rental unit (49 total) repair projects towards our program goal. During this quarter July 1 to September 30, 2021 we were busy helping customers to complete their home repair project while also continuing to get the word out about our program through social media and advertising, distributing program flyers. 41 projects have been completed. During this quarter April 1 to June 30, 2021 we were busy helping customers to complete their home repair project while also continuing to get the word out about our program through social media and advertising, distributing program flyers. 35 projects have been completed. During this quarter Jan. 1 to March 31, 2021 we were busy helping customers to complete their home repair project while also continuing to get the word out about our program 29 Projects completed
2019	0	$0.00
2020	0	$0.00

UGLG: West Rutland

Grant Year: 2019

Project: 0010 - Goal 3: Public Service other than Low/Mod Income Housing Benefit

Objective: Provide decent affordable housing

IDIS Activity: 2159 - West Rutland (3028)

Outcome: Affordability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 11/26/2024

Matrix Code: Housing Counseling only, under 24 CFR 5.100 (05U)

Location:

, -

National Objective: LMH

Initial Funding Date: 08/03/2020

Financing:

Funded Amount: $45,000.00

Net Drawn: $45,000.00

Balance: $0.00

Description:

Housing Counseling for NWWVT Home Repair Program

Proposed Accomplishments:

Households (General) : 325

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	178	0	0	0	178	0	0
Black/African American:	3	0	0	0	3	0	0
Asian:	1	0	0	0	1	0	0
American Indian/Alaskan Native:	1	0	0	0	1	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0		0	0	0
American Indian/Alaskan Native & White:	1	0	0	0	1	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	7	0	0	0	7	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	198	0	0	0	198	0	0
Female-headed Households:	47		0		47		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	41	0	41	0
Low Mod	59	0	59	0
Moderate	91	0	91	0
Non Low Moderate	0	0	0	0
Total	191	0	191	0
Percent Low/Mod	100%	0.0%	100%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	
2021	0	his quarter we had 6 LMI customers take advantage of our homebuyer education and counseling classes in Rutland and Addison counties. We also had 0 first-time homebuyers and we helped 2 new homeowners with down-payment assistance in Rutland, Addison, and Bennington counties. This quarter we had 23 LMI customers take advantage of our homebuyer education and counseling classes in Rutland and Addison counties. We also had 4 first-time homebuyers and we helped 2 new homeowners with down-payment assistance in Rutland, Addison, and Bennington counties.
2022	0	This quarter we had 4 LMI customers take advantage of our homebuyer counseling services in Rutland and Addison counties. We also had 3 first-time homebuyers and we helped 3 new homeowners with down-payment assistance in Rutland, Addison, and Bennington counties.
2020	0	$0.00

UGLG:

Grant Year: 2019

Project: 0001 - Goal: Other

Objective:

IDIS Activity: 2163 - Woodstock (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 01/13/2025

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 08/31/2020

Financing:

Funded Amount: $4,200.00

Net Drawn: $4,200.00

Balance: $0.00

Description:

General Administration for PG-2018-Woodstock-16 Keys to the Valley Initiative project.

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2019

Project: 0001 - Goal: Other

Objective:

IDIS Activity: 2164 - Woodstock (6012)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 08/20/2024

Matrix Code: Planning (20)

Location:

, -

National Objective:

Initial Funding Date: 08/31/2020

Financing:

Funded Amount: $52,463.00

Net Drawn: $52,463.00

Balance: $0.00

Description:

VCDP funds will be subgranted to the Two Rivers-Ottauquechee Regional Commission to assist with a comprehensive regional housing assessment within the greater "upper valley" region of Vermont and New Hampshire.
VCDP funds will be utilized to complete the assessment of the 40 Vermont Towns within the two-state region.

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2019

Project: 0001 - Goal: Other

Objective:

IDIS Activity: 2204 - Milton (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 02/16/2021

Financing:

Funded Amount: $7,000.00

Net Drawn: $4,890.00

Balance: $2,110.00

Description:

General Administration for Milton Mobile Home Community Water Sewer Project 07110-IG-2018-Milton-25.

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: Town Milton

Grant Year: 2019

Project: 0016 - Goal 2: Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit

Objective: Provide decent affordable housing

IDIS Activity: 2205 - Milton (1005) (1007), (1013), (1004)

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Water/Sewer Improvements (03J)

Location:

, -

National Objective: LMH

Initial Funding Date: 02/16/2021

Financing:

Funded Amount: $712,528.00

Net Drawn: $712,528.00

Balance: $0.00

Description:

Subgrant to the Milton Mobile Home Community to install new water and sewer lines to be connected to the municipal system, removaldiscontinuance of existing site septic systems, and repair damage roads.

Proposed Accomplishments:

Housing Units : 98

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	91	0	0	0	91	0	0
Black/African American:	2	0	0	0	2	0	0
Asian:	2	0	0	0	2	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	2	0	0	0	2	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	1	0	0	0	1	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	98	0	0	0	98	0	0
Female-headed Households:	71		0		71		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	37	0	37	0
Low Mod	27	0	27	0
Moderate	12	0	12	0
Non Low Moderate	22	0	22	0
Total	98	0	98	0
Percent Low/Mod	78%	0.0%	78%	0.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	
2021	0	In March competitive bids were opened on the project. The low bid was $993,000 over the project budget. This was largely a result of post-covid cost escalations in the heavy construction industry. A subsequent value engineering effort failed to close the cost gap. In the past few months MMHC has commissioned a new cost estimate, applied for additional funding through an EPA WIIN Grant, and landed on both Senator Sanders, and Leahy's Congressional Designated Spending funding lists. In addition further engineering is taking place to rebid the project this winter. Due to the project delay, this project will now be subject to new stormwater control regulations. Additional engineering and project costs will incurred as a result.
2024	0	PR 2018 10 Milton 00181 activity for period of 7/1/2024-12/31/2024 Beneficiary Data reported 98
2025	0	PR 2018 11 Milton 00185 Reporting Period 1/1/2025-7/30/2025 the 98 Beneficiaries reported in this progress report were previously reported in PR #10 for the year 2024

UGLG:

Grant Year: 2019

Project: 0006 - CDBG Goal Other

Objective:

IDIS Activity: 2237 - South Hero (6012)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 07/25/2024

Matrix Code: Planning (20)

Location:

, -

National Objective:

Initial Funding Date: 07/29/2021

Financing:

Funded Amount: $236.00

Net Drawn: $236.00

Balance: $0.00

Description:

Grant to the Town of South Hero to complete the planning and pre-development work necessary to restore the Old White Meeting House to be used as year-round multi-purpose community space and maintain the continued use of a nonprofit benefit shop.

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: HARDWICK TOWN

Grant Year: 2019

Project: 0017 - Goal 16: Jobs Created/retained

Objective: Create economic opportunities

IDIS Activity: 2356 - Hardwick (4003, 4013, 4021, 4032)

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: CI Building Acquisition, Construction, Rehabilitation (17C)

Location:

281 Vt Route 15 W Hardwick, VT 05843-9456

National Objective: LMJ

Initial Funding Date: 06/06/2023

Financing:

Funded Amount: $900,000.00

Net Drawn: $855,108.00

Balance: $44,892.00

Description:

Grant to the Town of Hardwick to construct a two-story, 40,000 sq. ft. multi-purpose food processing facility and a 6,000 sq. ft. innovative adaptive reuse of the historic yellow barn located at 281 Route 15 West, Hardwick VT 05843. The project will result in 25 new FTE jobs being created.

Proposed Accomplishments:

Jobs : 25

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	15
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	16
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	5
Low Mod	0	0	0	2
Moderate	0	0	0	5
Non Low Moderate	0	0	0	4
Total	0	0	0	16
Percent Low/Mod	0.0%	0.0%	0.0%	75%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	
2023	0	During this period, the project team executed a contract with Wright & Morrissey. In early June, the project team closed on NMTC financing! The groundbreaking celebration was somewhat delayed, due to the July 10 flooding. However, the site was not damaged. The groundbreaking was held on August 18th. The barn has been raised, a new foundation poured, and lowered back onto the new foundation. The septic tank was pulled, and the soils testing revealed higher levels of contaminants than expected. The project team worked with the state of Vermont to secure more brownfield funds to remove the contaminated soils. This is a state award with no match requirement. In the meantime, we will close out the existing brownfield grant. The subgrant from the Preservation Trust (Northeast Heritage Economy Partnership) was also closed out, and we are awaiting receipt of our requisition. Also during this period, the Center for an Agricultural Economy hired a Farm Connex delivery driver. The CAE worked with the DOL. The delivery driver started work 10.30.
2025	0	PR 2018 11 Hardwick 00184 10/1/2024-3/31/2025

2024	0	Work is progressing at a very rapid pace. The Yellow Barn will roof and siding have been replaced, and a porch has been added to the south face of the building. The interior sheetrock and drywall are finished, and the Cabot's fit up work is commencing. We anticipate them to be able to move in some time in June. The construction team will install temporary switchgear to allow tenants to take occupancy.

UGLG: BARRE CITY

Grant Year: 2019

Project: 0010 - CDBG Goal 9: Rental Units Rehabilitated

Objective: Provide decent affordable housing

IDIS Activity: 2408 - Barre City (3002)

Outcome: Affordability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Rehab; Multi-Unit Residential (14B)

Location:

4 Humbert St Barre, VT 05641-4529

National Objective: LMH

Initial Funding Date: 09/26/2024

Financing:

Funded Amount: $111,566.00

Net Drawn: $111,566.00

Balance: $0.00

Description:

Subgrant to Downstreet Housing and Community Development to acquire and renovate the historic Ward 5 School into 9 new units of rental housing.
Additionally, Downstreet will upgrade two existing, occupied buildings on Bromur Street, with a total of 18 units of rental housing.

Proposed Accomplishments:

Housing Units : 9

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	7	0	7	0	0
Black/African American:	0	0	1	0	1	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	8	0	8	0	0
Female-headed Households:	0		6		6		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	6	6	0
Low Mod	0	2	2	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	8	8	0
Percent Low/Mod	0.0%	100%	100%	0.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	
2025		0PR 2021 5 Barre C 00105 10/1/2024-3/31/2025 Beneficiaires reported this period 8

UGLG: Town of St. Johnsbury

Grant Year: 2019

Project: 0010 - CDBG Goal 1: PF or Infrastructure Activities other than Low/Moderate Income Housing Benefit

Objective: Create suitable living environments

IDIS Activity: 2421 - St. Johnsbury (1032)

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Cleanup of Contaminated Sites (04A)

Location:

1249 Main St St Johnsbury, VT 05819-2883

National Objective: LMA

Initial Funding Date: 01/15/2025

Financing:

Funded Amount: $100,009.00

Net Drawn: $100,009.00

Balance: $0.00

Description:

Grant to the Town of St.
Johnsbury to be combined with other resources to complete the remediation phase of the project Armory redevelopment.
Phase II, or the actual construction of the Police Department and Dispatch Center, utilizing other resources will begin as soon as remediation is complete.

Proposed Accomplishments:

Public Facilities : 6,855

Total Population in Service Area: 6,855

Census Tract Percent Low / Mod: 59.30

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: Town of Fair Haven

Grant Year: 2020

Project: 0010 - Goal 1: Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit

Objective: Create suitable living environments

IDIS Activity: 2137 - Fair Haven (1011, 1014)

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 08/27/2024

Matrix Code: Neighborhood Facilities (03E)

Location:

5 N Park Pl Fair Haven, VT 05743-1061

National Objective: LMA

Initial Funding Date: 01/29/2020

Financing:

Funded Amount: $145,625.00

Net Drawn: $145,625.00

Balance: $0.00

Description:

Grant to the Town of Fair Haven to create a community center on the second floor of the Town Offices.
Grant funds will be used to address fire code improvements and accessibility modifications to allow for the space to become a functional public space.

Proposed Accomplishments:

People (General) : 2,785

Total Population in Service Area: 2,785

Census Tract Percent Low / Mod: 51.50

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	
2023	0	The project is finally coming to a close. the second-floor restroom is completed all of the ADA improvements have been completed, the boiler is installed and is in operation and the sprinkler system is installed. We are waiting on the elevator installation to come on Monday 10-30-23 to lift the car to finish the sprinkler system in the pit. Once that is complete the elevator can be inspected and put in operation.
2024	0	The project was substantially complete on 12-21-23. The Elevator, new ADA compliant restrooms on the second floor, and new ADA compliant transaction windows are operating. The second floor needs to be cleaned but it is accessible for public use. I have made the final requisition and I'm in the process of closing out the award.
2019	0	To create a Community Center on the second floor of the Town Office building. Progress on the project has been slowed due to Covid-19, Covid-19 has not only impacted the schedule by time but also for funding- costs of materials has increased drastically. Completion of the project is looking to early 2022.
2022	0	$0.00

UGLG: Lyndon

Grant Year: 2020

Project: 0013 - Goal 4: Public Service for Low/Mod Income Housing Benefit

Objective: Provide decent affordable housing

IDIS Activity: 2144 - Lyndon (3028)

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 11/26/2024

Matrix Code: Housing Counseling only, under 24 CFR 5.100 (05U)

Location:

, -

National Objective: LMH

Initial Funding Date: 05/26/2020

Financing:

Funded Amount: $0.00

Net Drawn: $0.00

Balance: $0.00

Description:

Rural Edge Housing Counseling for eligible homeowners.

Proposed Accomplishments:

Households (General) : 175

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	217	0	0	0	217	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	1	0	0	0	1	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	218	0	0	0	218	0	0
Female-headed Households:	1		0		1		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	43	0	43	0
Low Mod	88	0	88	0
Moderate	87	0	87	0
Non Low Moderate	0	0	0	0
Total	218	0	218	0
Percent Low/Mod	100%	0.0%	100%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year # Benefiting	
2022 0	We continue our in-person Home Buyer Education Workshops but are keeping the classes small to allow space for social distancing. Classes were Held in Barton for January, St. Johnsbury for February, and Barton for March. There continues to be activity related to the online classes through E-Home as well. The rising housing prices and lack of inventory are really having an impact on First-time home buyers in the 80%-100% AMI range. This market is making homeownership unattainable for these households whose income does not support a $250,000 home.

2021	0	We have been seeing a lot of activity related to Mortgage Default and the Housing Stabilization Program. We have assisted 10 households with counseling and HSP funding to help them to avoid foreclosure. We meet with these homeowners monthly to go over their crisis budget and action plan to make sure that once our funding is complete that they can sustain themselves. Unfortunately, COVID continues to have an impact on many of these families due to closed contact with school age children or exposure in the workplace. Now that the State of Emergency has been lifted and COVID restrictions have been loosened, the in-person Homebuyer Education Workshop will be resuming in July. The first class will be held at Mountain View Apartments in St. Johnsbury. Posters have been circulated and it looks like we will have a full class. There continues to be an increased sales volume in the housing market, which continues to cause a very inflated house prices and very competitive sellersÃ¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¢Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿ market. The lack of affordable housing stock and out of state interest in the area has also driven the current market conditions. If this market continues, first-time home buyers with little down payment savings will not be able to compete for homes without down payment assistance programs to bolster their purchasing ability. Another outcome we are seeing due to the housing market boom is that single home investment properties are being placed on the market for a quick sale, leaving tenants who have been renting without a place to live.
2019	0	$0.00
2020	0	$0.00
2023	0	$0.00

UGLG: BRATTLEBORO TOWN

Grant Year: 2020

Project: 0012 - Goal 10: Homeownership Housing Rehabilitated

Objective: Provide decent affordable housing

IDIS Activity: 2149 - Brattleboro (3013 3002)

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 09/13/2024

Matrix Code: Rehabilitation Administration (14H)

Location:

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National Objective: LMH

Initial Funding Date: 06/26/2020

Financing:

Funded Amount: $526,000.00

Net Drawn: $526,000.00

Balance: $0.00

Description:

Subgrant to Windham & Windsor Housing Trust (WWHT), to continue to operate the Green Mountain Home Repair Program (GMHR) that provides affordable home repair financing options for eligible homeowners in Windham, Windsor, Orange, Lamoille and Washington CountiesThis activity includes Other Resources for Housing Rehabilitation Activity.

Proposed Accomplishments:

Housing Units : 75

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	68	0	8	0	76	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	1	0	0	0	1	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	3	0	0	0	3	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	75	0	8	0	83	0	0
Female-headed Households:	12		0		12		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	12	1	13	0
Low Mod	22	3	25	0
Moderate	38	3	41	0
Non Low Moderate	0	1	1	0
Total	72	8	80	0
Percent Low/Mod	100%	88%	99%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting	
2021	0	Jan 1 to Mar First Quarter 2021 April 1 to June Second Quarter 2021 July 1 to Oct 3rd Quarter 2021 Sept to Dec 4th Quarter 2021
2022	0	Reporting Period 10/1/2022-1/30/2023 July 1,2022 - Sept 30,2022 Data Reported 12/7/2022 April June For the grant period of January 1 to March 31, 2022, the Windham & Windsor Housing Trust (WWHT) had 20 inquiries regarding the Green Mountain Home Repair program. Downstreet tracks their own inquires. From both WWHT and Downstreet

2023	0	Reporting Period 4/1/2023 - 6/30/2023 Residential Rehab Single Reporting Period 4/1/2023 - 6/30/2023 Residential Rehab Single(Rental)
2019	0	$0.00
2020	0	$0.00

UGLG: BRATTLEBORO TOWN

Grant Year: 2020

Project: 0013 - Goal 4: Public Service for Low/Mod Income Housing Benefit

Objective: Provide decent affordable housing

IDIS Activity: 2150 - Brattleboro (3028)

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 09/13/2024

Matrix Code: Housing Counseling only, under 24 CFR 5.100 (05U)

Location:

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National Objective: LMH

Initial Funding Date: 06/26/2020

Financing:

Funded Amount: $68,000.00

Net Drawn: $68,000.00

Balance: $0.00

Description:

Housing Counseling for SS-2019-Brattleboro-01

Proposed Accomplishments:

Households (General) : 1,000

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	1079	3	0	0	1079	3	0
Black/African American:	36	0	0	0	36	0	0
Asian:	4	0	0	0	4	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	1	0	0	0	1	0	0
American Indian/Alaskan Native & White:	4	0	0	0	4	0	0
Asian White:	8	0	0	0	8	0	0
Black/African American & White:	11	0	0	0	11	0	0
American Indian/Alaskan Native & Black/African American:	5	0	0	0	5	0	0
Other multi-racial:	96	0	0	0	96	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	1,340	3	0	0	1,340	3	0
Female-headed Households:	102		0		102		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	181	0	181	0
Low Mod	338	0	338	0
Moderate	725	0	725	0
Non Low Moderate	0	0	0	0
Total	1,244	0	1,244	0
Percent Low/Mod	100%	0.0%	100%	0.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	
2023	0	Reporting period 4/1/2023 - 6/30/2023 counseling
2022	0	Reporting Perion 10/1/2022-1/30/2023
2019	0	$0.00
2020	0	$0.00
2021	0	$0.00

UGLG: West Rutland

Grant Year: 2020

Project: 0012 - Goal 10: Homeownership Housing Rehabilitated

Objective: Provide decent affordable housing

IDIS Activity: 2158 - West Rutland (3002 & 3013)

Outcome: Affordability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 11/26/2024

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

, -

National Objective: LMH

Initial Funding Date: 08/03/2020

Financing:

Funded Amount: $408,801.00

Net Drawn: $408,801.00

Balance: $0.00

Description:

Subgrant to NeighborWorks of Western Vermont to continue funding the revolving loan fund to provide affordable home repair financing to eligible homeowners in Addison, Bennington, and Rutland Counties.

Proposed Accomplishments:

Housing Units : 85

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	76	0	7	0	83	0	0
Black/African American:	1	0	1	0	2	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	77	0	8	0	85	0	0
Female-headed Households:	10		2		12		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	16	6	22	0
Low Mod	26	2	28	0
Moderate	35	0	35	0
Non Low Moderate	0	0	0	0
Total	77	8	85	0
Percent Low/Mod	100%	100%	100%	0.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	
2022	0	During this quarter April 1 to June 30, 2022 53 projects have been completed During this quarter Jan. 1 to March 31, 2022 we were busy helping customers to complete their home repair project while also continuing to get the word out. As of this report we have completed 44 single-family and five rental unit, 49 total

2023	0	During this quarter Jan. 1 to March 31, 2023 we were busy helping customers to complete their repair projects working to close out our VCDP SS-2019 3-year grant program. We met the program goals, completing (77) low-income single family and (8) rental unit repair projects (total 85 units). 45 projects were in Rutland County, 31 projects were in Bennington County, and 9 projects were in Addison County. In total, $204,000 was provided in grants to low income households and rental units to complete their repair projects and $310,000 was provided in lending capital to make these projects feasible. In total, 139 low-income customers received home buyer education and counseling with 87 customers purchasing a new home and 35 customers taking advantage of our down payment assistance program. We submitted our final requisition in March and have allocated all the VCDP SS-2019 grant funding, $1,300,000.
2021	0	During this quarter Oct. 1 to Dec. 31, 2021 we were busy helping customers to complete their home repair project while also continuing to get the word out about our program through social media and advertising, distributing program flyers. As of this report we have completed 44 single-family and five rental unit (49 total) repair projects towards our program goal. During this quarter July 1 to September 30, 2021 we were busy helping customers to complete their home repair project while also continuing to get the word out about our program through social media and advertising, distributing program flyers. 41 projects have been completed. During this quarter April 1 to June 30, 2021 we were busy helping customers to complete their home repair project while also continuing to get the word out about our program through social media and advertising, distributing program flyers. 35 projects have been completed. During this quarter Jan. 1 to March 31, 2021 we were busy helping customers to complete their home repair project while also continuing to get the word out about our program 29 Projects completed
2019	0	$0.00
2020	0	$0.00

UGLG: West Rutland

Grant Year: 2020

Project: 0010 - Goal 3: Public Service other than Low/Mod Income Housing Benefit

Objective: Provide decent affordable housing

IDIS Activity: 2159 - West Rutland (3028)

Outcome: Affordability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 11/26/2024

Matrix Code: Housing Counseling only, under 24 CFR 5.100 (05U)

Location:

, -

National Objective: LMH

Initial Funding Date: 08/03/2020

Financing:

Funded Amount: $34,688.00

Net Drawn: $34,688.00

Balance: $0.00

Description:

Housing Counseling for NWWVT Home Repair Program

Proposed Accomplishments:

Households (General) : 325

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	178	0	0	0	178	0	0
Black/African American:	3	0	0	0	3	0	0
Asian:	1	0	0	0	1	0	0
American Indian/Alaskan Native:	1	0	0	0	1	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0		0	0	0
American Indian/Alaskan Native & White:	1	0	0	0	1	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	7	0	0	0	7	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	198	0	0	0	198	0	0
Female-headed Households:	47		0		47		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	41	0	41	0
Low Mod	59	0	59	0
Moderate	91	0	91	0
Non Low Moderate	0	0	0	0
Total	191	0	191	0
Percent Low/Mod	100%	0.0%	100%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	
2021	0	his quarter we had 6 LMI customers take advantage of our homebuyer education and counseling classes in Rutland and Addison counties. We also had 0 first-time homebuyers and we helped 2 new homeowners with down-payment assistance in Rutland, Addison, and Bennington counties. This quarter we had 23 LMI customers take advantage of our homebuyer education and counseling classes in Rutland and Addison counties. We also had 4 first-time homebuyers and we helped 2 new homeowners with down-payment assistance in Rutland, Addison, and Bennington counties.
2022	0	This quarter we had 4 LMI customers take advantage of our homebuyer counseling services in Rutland and Addison counties. We also had 3 first-time homebuyers and we helped 3 new homeowners with down-payment assistance in Rutland, Addison, and Bennington counties.
2020	0	$0.00

UGLG: Town Milton

Grant Year: 2020

Project: 0016 - Goal 2: Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit

Objective: Provide decent affordable housing

IDIS Activity: 2205 - Milton (1005) (1007), (1013), (1004)

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Water/Sewer Improvements (03J)

Location:

, -

National Objective: LMH

Initial Funding Date: 02/16/2021

Financing:

Funded Amount: $30,472.00

Net Drawn: $30,472.00

Balance: $0.00

Description:

Subgrant to the Milton Mobile Home Community to install new water and sewer lines to be connected to the municipal system, removaldiscontinuance of existing site septic systems, and repair damage roads.

Proposed Accomplishments:

Housing Units : 98

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	91	0	0	0	91	0	0
Black/African American:	2	0	0	0	2	0	0
Asian:	2	0	0	0	2	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	2	0	0	0	2	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	1	0	0	0	1	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	98	0	0	0	98	0	0
Female-headed Households:	71		0		71		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	37	0	37	0
Low Mod	27	0	27	0
Moderate	12	0	12	0
Non Low Moderate	22	0	22	0
Total	98	0	98	0
Percent Low/Mod	78%	0.0%	78%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	
2021	0	In March competitive bids were opened on the project. The low bid was $993,000 over the project budget. This was largely a result of post-covid cost escalations in the heavy construction industry. A subsequent value engineering effort failed to close the cost gap. In the past few months MMHC has commissioned a new cost estimate, applied for additional funding through an EPA WIIN Grant, and landed on both Senator Sanders, and Leahy's Congressional Designated Spending funding lists. In addition further engineering is taking place to rebid the project this winter. Due to the project delay, this project will now be subject to new stormwater control regulations. Additional engineering and project costs will incurred as a result.
2024	0	PR 2018 10 Milton 00181 activity for period of 7/1/2024-12/31/2024 Beneficiary Data reported 98
2025	0	PR 2018 11 Milton 00185 Reporting Period 1/1/2025-7/30/2025 the 98 Beneficiaries reported in this progress report were previously reported in PR #10 for the year 2024

UGLG:

Grant Year: 2020

Project: 0006 - CDBG Goal Other

Objective:

IDIS Activity: 2237 - South Hero (6012)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 07/25/2024

Matrix Code: Planning (20)

Location:

, -

National Objective:

Initial Funding Date: 07/29/2021

Financing:

Funded Amount: $25,606.00

Net Drawn: $25,606.00

Balance: $0.00

Description:

Grant to the Town of South Hero to complete the planning and pre-development work necessary to restore the Old White Meeting House to be used as year-round multi-purpose community space and maintain the continued use of a nonprofit benefit shop.

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2020

Project: 0006 - CDBG Goal Other

Objective:

IDIS Activity: 2238 - South Hero (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 07/25/2024

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 07/29/2021

Financing:

Funded Amount: $3,119.00

Net Drawn: $3,119.00

Balance: $0.00

Description:

Old White Meeting Housing Planning Grant General Administration

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: Lyndon

Grant Year: 2020

Project: 0005 - CDBG-CV Goal 4: Public service activities for Low/Moderate Income Housing Benefit

IDIS Activity: 2240 - Lyndon (2013. 2028) CDBG-CV

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Completed 09/10/2024

Location:

, -

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Housing Counseling only, under 24 CFR 5.100 (05U)

National Objective: LMC

Initial Funding Date: 08/10/2021

Financing:

Funded Amount: $80,190.00

Net Drawn: $80,190.00

Balance: $0.00

Description:

Subgrant to Rural Edge to provide eligible households in Caledonia, Essex, and Orleans Counties that have been affected by COVD-19 with housing-related financial counseling assistance.

Proposed Accomplishments:

People (General) : 128

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	122
Black/African American:	0	0	0	0	0	0	1
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1
Native Hawaiian/Other Pacific Islander:	0	0	0		0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	128
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	62
Low Mod	0	0	0	49
Moderate	0	0	0	17
Non Low Moderate	0	0	0	0
Total	0	0	0	128
Percent Low/Mod	0.0%	0.0%	0.0%	100%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	
2021	0	The Housing Stabilization Program although is started off very slow has begun to pick up in activity. We are getting ready to submit our first requisition next week and have awarded 4 households with public services funding. We have 2 other households we have met with and are recommending them for HSP assistance. We have also denied one person who was referred to us though their lender but refused to provide the necessary documents needed to make a recommendation for assistance. We have also assisted 30 households and several landlords to apply for VERAP and prevent them from being evicted.

2022	0The HSP program continues to be remain extremely busy. We are meeting with most households in person. This quarter we awarded two additional families with HSP funds in the amount of $17,434.77 leaving $59,911.69 remaining in program funds. As some of the households previously awarded funds reach the end of their time with us, it is becoming apparent that some these families will continue to struggle because of the rising cost of gas, oil, groceries, and many other items needed to support their household continue to have them struggle to make ends meet. It is only a matter of time before they fall behind again if inflation and supply chain issues donÃ¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¢Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿t improve. As a housing counselor, it is a helpless feeling. We continue to see a high level of activity through VERAP from both renters and landlords with application assistance and recertification assistance. We met with 11 new households this month. Since benefits have been extended to 1 year, we are anticipating that people will get so used to having this kind of help when it ends there will be increase in evictions since these households will be unprepared to resume paying their bills. The HAP program is now open, and we have helped 8 households with application assistance since the program opened. When we have our initial meeting, the housing counselor uncovers if additional assistance may be needed to help stabilize the household. Once that is determined, she may refer them for the HSP program
2023	0VERAP-winding Down HAP Application assistance remains busy- many homeowners have waited to apply & maybe over the $30,000 Max assistance per household HSP no new Applicants to meeting monthly with 2 families still recovering (housing unstable) - to find employment

UGLG:

Grant Year: 2020

Project: 0002 - CDBG-CV - Goal Other

Objective:

IDIS Activity: 2241 - Lyndon (5013) CDBG-CV

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Completed 01/02/2025

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 08/10/2021

Financing:

Funded Amount: $13,739.00

Net Drawn: $13,739.00

Balance: $0.00

Description:

General Administration for Lyndon's CDBG-CV Housing Stabilization Program.

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: ST. ALBANS C.

Grant Year: 2020

Project: 0005 - CDBG-CV Goal 4: Public service activities for Low/Moderate Income Housing Benefit

IDIS Activity: 2242 - St. Albans City (2013, 2028) CDBG-CV

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Completed 09/06/2024

Location:

, -

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Housing Counseling only, under 24 CFR 5.100 (05U)

National Objective: LMC

Initial Funding Date: 08/24/2021

Financing:

Funded Amount: $261,287.00

Net Drawn: $261,287.00

Balance: $0.00

Description:

Subgrant to Champlain Housing Trust to provide eligible households in Chittenden, Franklin, and Grand Isle Counties that have been affected by COVID-19 with housing-related financial counseling.

Proposed Accomplishments:

People (General) : 75

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	257
Black/African American:	0	0	0	0	0	0	22
Asian:	0	0	0	0	0	0	3
American Indian/Alaskan Native:	0	0	0	0	0	0	4
Native Hawaiian/Other Pacific Islander:	0	0	0		0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	2
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1
Other multi-racial:	0	0	0	0	0	0	7
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	296
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	187
Low Mod	0	0	0	69
Moderate	0	0	0	40
Non Low Moderate	0	0	0	0
Total	0	0	0	296
Percent Low/Mod	0.0%	0.0%	0.0%	100%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	
2022		02. The project is pretty well on schedule this quarter, staff counseled 35 households totaling 67 persons. Since the program started, CHT has counseled 170 households, which exceeds the initial goal of 135 households. For the Public Service category, CHT assisted an additional seven households this quarter with direct payments, for a grand total of 22 households that were provided assistance. CHT is still providing ongoing counseling and support to households reported last quarter, but not counting as new beneficiaries. However, the pool of public service dollars is almost entirely spent, so we fell short on our benchmark goal of 50 households.
2021	0	$0.00

UGLG: ST. ALBANS C.

Grant Year: 2020

Project: 0005 - CDBG-CV Goal 4: Public service activities for Low/Moderate Income Housing Benefit

IDIS Activity: 2243 - St. Albans City (2015) CDBG-CV

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Completed 09/06/2024

Location:

, -

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Subsistence Payment (05Q)

National Objective: LMC

Initial Funding Date: 08/24/2021

Financing:

Funded Amount: $222,529.00

Net Drawn: $222,529.00

Balance: $0.00

Description:

Subgrant to Champlain Housing Trust to provide eligible households in Chittenden, Franklin, and Grand Isle Counties that have been affected by COVD-19 with emergency payments for housing related costs in the form of mortgage, rental, and utility payment assistance.

Proposed Accomplishments:

People (General) : 50

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	17
Black/African American:	0	0	0	0	0	0	2
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	3
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	22
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	12
Low Mod	0	0	0	6
Moderate	0	0	0	4
Non Low Moderate	0	0	0	0
Total	0	0	0	22
Percent Low/Mod	0.0%	0.0%	0.0%	100%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting	
2021		02. The project is pretty well on schedule â¿¿ this quarter, staff counseled 19 households totaling 29 persons. Last quarter CHT reported 116 households totaling 181 persons. CHT is on track to meet the benchmark goal of 150 households. However, it was realized in reporting under â¿¿Beneficiaries by Activity â¿¿ Units, Jobs & Persons servedâ¿ • â¿¿ that just the households were reported last quarter and not the total persons. If that needs to be adjusted, please let us know. For the Public Service category, CHT assisted an additional four households with direct payments. CHT is still providing ongoing counseling and support to households reported last quarter, but not counting as new beneficiaries. However, CHT is behind the overall goal of serving 50 households with Public Service dollars. Based on the average public service awards, 50 may be unrealistic with the given pool of funding.
2022		02. The project is pretty well on schedule this quarter, staff counseled 35 households totaling 67 persons. Since the program started, CHT has counseled 170 households, which exceeds the initial goal of 135 households. For the Public Service category, CHT assisted an additional seven households this quarter with direct payments, for a grand total of 22 households that were provided assistance. CHT is still providing ongoing counseling and support to households reported last quarter, but not counting as new beneficiaries. However, the pool of public service dollars is almost entirely spent, so we fell short on our benchmark goal of 50 households.

UGLG: West Rutland

Grant Year: 2020

Project: 0005 - CDBG-CV Goal 4: Public service activities for Low/Moderate Income Housing Benefit

IDIS Activity: 2250 - West Rutland (2028) CDBG-CV (52)

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Completed 11/26/2024

Location:

, -

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Housing Counseling only, under 24 CFR 5.100 (05U)

National Objective: LMC

Initial Funding Date: 09/15/2021

Financing:

Funded Amount: $101,670.00

Net Drawn: $101,670.00

Balance: $0.00

Description:

Subgrant to NeighborWorks of Western Vermont to provide eligible households in Addison, Bennington, and Rutland Counties that have been affected by COVD-19 with housing-related financial counseling.

Proposed Accomplishments:

People (General) : 75

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	135
Black/African American:	0	0	0	0	0	0	2
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	2
Native Hawaiian/Other Pacific Islander:	0	0	0		0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	139
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	48
Low Mod	0	0	0	38
Moderate	0	0	0	52
Non Low Moderate	0	0	0	1
Total	0	0	0	139
Percent Low/Mod	0.0%	0.0%	0.0%	99%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting	
2022	0	As of March 31, 2022 we have had 342 potential customers reach out needing assistance in our service area of Addison, Rutland, and Bennington Counties. 111 customers have attended one or more counseling appointments with our housing counselor. Our housing counselor has had 206 Housing Stabilization Program counseling appointments thus far. Of these, we had 7 customers we were actively working with to avoid foreclosure. We have assisted 79 households apply for various statewide Covid-19 Relief programs for housing and utility assistance. There was a large influx of new counseling clients this quarter due to the opening of VHFA's Homeowner Assistance Program in January of 2022. Additionally, as part of the Housing Stabilization Program, we have provided ongoing housing counseling to 16 households whose income is at or below 80% of the Area Median Income. We have provided financial assistance grants to bring 15 households current on eligible housing related expenses. We have helped 14 of these households with stabilization payments to assist with ongoing housing related expenses. As of March 31,2022, we have disbursed $89,897 in CDBG-CV grants, with a total $93,863 awarded to date.

2021 0 Of the 50 households that have attended counseling, 14 have received financial assistance in the form of Housing Stabilization Program grants. Thirteen of these households are continuing with monthly housing counseling appointments and intend to for the full 6 months. Two households that applied were ineligible due to being over income. With 2 final people in the pipeline for Housing Stabilization grants, we will reach our maximum amount of direct assistance grants we can provide through this program.

We have worked with 5 households to avoid foreclosure. The remainder of the counseling appointments have been assisting households in applying for VHFAÃ¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¢Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿s Mortgage Assistance Program, The Vermont Emergency Rental Assistance Program, and The Vermont Covid Arrearage Assistance Program II. We have 21 people in the pipeline that we will be assisting with applying for VHFAÃ¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¢Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿s upcoming Housing Assistance Program once it is open to applications.

UGLG: West Rutland

Grant Year: 2020

Project: 0005 - CDBG-CV Goal 4: Public service activities for Low/Moderate Income Housing Benefit

IDIS Activity: 2251 - West Rutland (2015) CDBG-CV (52)

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Completed 11/26/2024

Location:

, -

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Subsistence Payment (05Q)

National Objective: LMC

Initial Funding Date: 09/15/2021

Financing:

Funded Amount: $90,379.00

Net Drawn: $90,379.00

Balance: $0.00

Description:

Subgrant to NeighborWorks of Western Vermont to provide eligible households in Addison, Bennington, and Rutland Counties that have been affected by COVD-19 with housing-related emergency payments for housing related costs in the form of mortgage, rental, and utility payment assistance.

Proposed Accomplishments:

People (General) : 50

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	14
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0		0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	15
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	3
Low Mod	0	0	0	3
Moderate	0	0	0	9
Non Low Moderate	0	0	0	0
Total	0	0	0	15
Percent Low/Mod	0.0%	0.0%	0.0%	100%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	
2021	0	$0.00

UGLG: Rockingham

Grant Year: 2020

Project: 0004 - CDBG-CV Goal 3 Public Service other than Low/Mod Income Housing Benefit

IDIS Activity: 2256 - Rockingham (2015) CDBG-CV 22

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Completed 11/26/2024

Location:

, -

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Other Public Services Not Listed in 05A-05Y, 03T (05Z)

National Objective: LMA

Initial Funding Date: 09/27/2021

Financing:

Funded Amount: $34,369.00

Net Drawn: $34,369.00

Balance: $0.00

Description:

Grant to the Town of Rockingham to purchase equipment to allow outdoor events at the CT River Byways Waypoint Interpretive Center, and improve ventilation in the interior.

Funds will also be used to update the HVAC operating software to provide for one to two complete air exchanges per hour, and exhaust all the air from the Theater before and after large usage.

Proposed Accomplishments:

People (General) : 5,010

Total Population in Service Area: 5,010

Census Tract Percent Low / Mod: 56.40

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

2022	0	This project is 85% complete, including: - We have secured tables and chairs with the exception of the ADA table needed at the Waypoint Center, - The tent has been purchased; A community historic and cultural presentation was held under the new tent in the Riverfront Park and thanks to the 20 x 30 tent, everyone stayed dry on that cool and rainy evening. - The lights for the Visitor Center pavilion and grounds still need to be purchased, but quotes have been requested. The Waypoint Center has been used more often this summer and the tables and chairs enable social distancing. The lights will be a pleasant addition to a beautifully designed structure with views of Downtown connecting the Island District; parking lots and Center with Downtown. The trailer research identified specifications for the necessary twin axle to be able to accommodate the uses: 5,000 lbs load limit, with 14 ft length and 6 ft internal height. - We got quotes from dealers within the radius for reasonable pick-up: - identified the best trailer and price and ordered it by the end of September. The trailer will ensure Town purchases are safely locked up and offers a portable storage for the tables, chairs, tent and heaters to be used in multiple locations for Town wide events.
2021	0	We do now have a clear picture of the public services and they are accurate in the award scope and details and budget. We did run into some hold-ups after that, with COVID getting better and town opening with vaccines, and then surges and of COVID and concerns. We addressed the publics information issues, and are now ready to move through procurement and implement the scope. We will be initiating the procurement activities' this March, and completing those over a 6 month period at the longest/latest. Requisition of funds will be in April or May 2022.

UGLG: Rockingham

Grant Year: 2020

Project: 0016 - CDBG Goal 7: Rental Units Constructed

Objective: Provide decent affordable housing

IDIS Activity: 2273 - Rockingham (3021)

Outcome: Affordability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 01/13/2025

Matrix Code: Construction of Housing (12)

Location:

115 Rockingham St Bellows Falls, VT 05101-1315

National Objective: LMH

Initial Funding Date: 01/06/2022

Financing:

Funded Amount: $282,745.00

Net Drawn: $282,745.00

Balance: $0.00

Proposed Accomplishments:

Housing Units : 27

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Description:

Subgrant to Windham and Windsor Housing Trust to support the demolition of the former Bellows Falls Garage, with the original faÃ¿Â¿Ã¿Â§ade will be restored and a new 27 rental unit building with commercial and community meeting space will be constructed at 115 Rockingham St.
in the Bellows Falls Designated Downtown.
20 apartments will be affordable to households earning less than 80% AMI.

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	24	2	24	2	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	2	0	2	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	1	0	1	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	27	2	27	2	0
Female-headed Households:	0		16		16		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	19	19	0
Low Mod	0	2	2	0
Moderate	0	5	5	0
Non Low Moderate	0	1	1	0
Total	0	27	27	0
Percent Low/Mod	0.0%	96%	96%	0.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	
2023	0	Bellows Falls Garage is complete and fully leased up. Residents have been giving fantastic feedback about the building, especially those that are able to watch the Bellows Falls Old Homes Day fireworks from their apartments! VCDP funds have been fully requisitioned. The Town of Rockingham will be holding the final close-out hearing for the grant in November.

UGLG:

Grant Year: 2020

Project: 0006 - CDBG Goal Other

Objective:

IDIS Activity: 2284 - St. George (6012)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Planning (20)

Location:

, -

National Objective:

Initial Funding Date: 02/14/2022

Financing:

Funded Amount: $43,242.00

Net Drawn: $27,624.00

Balance: $15,618.00

Description:

Subgrant to the St George Community Cooperative to assess the condition of drinking-water, septic, and wastewater infrastructure, and identify options for improvements.

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2020

Project: 0006 - CDBG Goal Other

Objective:

IDIS Activity: 2285 - St. George (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 02/14/2022

Financing:

Funded Amount: $2,830.00

Net Drawn: $2,634.00

Balance: $196.00

Description:

General Administration for St George Community Cooperative Infrastructure Study

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: JOHNSON

Grant Year: 2020

Project: 0017 - CDBG Goal 2: PF or Infrastructure Activities for Low/Moderate Income Housing Benefit

Objective: Create suitable living environments

IDIS Activity: 2288 - Johnson (1013, 1014)

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 07/24/2024

Matrix Code: Homeless Facilities (not operating costs) (03C)

Location:

38 Lower Main W Johnson, VT 05656-9003

National Objective: LMC

Initial Funding Date: 03/14/2022

Financing:

Funded Amount: $117,401.00

Net Drawn: $117,401.00

Balance: $0.00

Description:

Subgrant to Jenna's Promise LLC including CDBG and CDBG-RHP funds to rehabilitate and revitalize a vacant building in downtown Johnson into a coffee shop and supportive housing for people in recovery from substance use disorder.
The coffee shop will be located on the lower level of the building with the housing on the upper level.
Six bedrooms will house up to eight women in recovery.

Proposed Accomplishments:

People (General) : 20

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	19
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	19
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	19
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	19
Percent Low/Mod	0.0%	0.0%	0.0%	100%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	
2023	0	Cafe complete and open. Second flood housing occupied. 4/1/2023-6/30/2023 Construction substantially complete. Housing occupied.in operation.
2022	0	Renovations continue, Occupation of upper rooms

UGLG:

Grant Year: 2020

Project: 0006 - CDBG Goal Other

Objective:

IDIS Activity: 2289 - Johnson (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 11/04/2024

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 03/14/2022

Financing:

Funded Amount: $6,013.00

Net Drawn: $6,013.00

Balance: $0.00

Description:

Jenna's Sober Living Project General Administration

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: BRIDGEWATER

Grant Year: 2020

Project: 0010 - CDBG Goal 1: PF or Infrastructure Activities other than Low/Moderate Income Housing Benefit

Objective: Create suitable living environments

IDIS Activity: 2300 - Bridgewater (1011)

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 07/22/2024

Matrix Code: Other Public Improvements Not Listed in 03A-03S (03Z)

Location:

PO Box 16 76 Southgate Loop Bridgewater, VT 05034-0016

National Objective: LMC

Initial Funding Date: 05/24/2022

Financing:

Funded Amount: $100,000.00

Net Drawn: $100,000.00

Balance: $0.00

Description:

Subgrant to the Bridgewater Area Community Foundation to complete ADA renovations to the historic former Village School that will result in a community center anchored by a licensed early children's education provider, and senior programs.

Proposed Accomplishments:

People (General) : 124

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	124
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	124
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	124
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	124
Percent Low/Mod	0.0%	0.0%	0.0%	100%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	
2024	0	The project is complete. A final draw request will be submitted on 3/29/24. The closeout process will begin when the next progress report window opens

UGLG: BRIDGEWATER

Grant Year: 2020

Project: 0010 - CDBG Goal 1: PF or Infrastructure Activities other than Low/Moderate Income Housing Benefit

Objective: Create suitable living environments

IDIS Activity: 2301 - Bridgewater (1014, 1013)

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 08/26/2024

Matrix Code: Neighborhood Facilities (03E)

Location:

PO Box 16 76 Southgate Loop Bridgewater, VT 05034-0016

National Objective: LMC

Initial Funding Date: 05/24/2022

Financing:

Funded Amount: $294,000.00

Net Drawn: $294,000.00

Balance: $0.00

Description:

Subgrant to the Bridgewater Area Community Foundation to complete renovations to the historic former Village School that will result in a community center anchored by a licensed early children's education provider, and senior programs.

The project will also create space for public gatherings, with the potential to become the Towns designated emergency shelter.

Proposed Accomplishments:

People (General) : 30

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	40
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	40
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	40
Non Low Moderate	0	0	0	0
Total	0	0	0	40
Percent Low/Mod	0.0%	0.0%	0.0%	100%

Annual Accomplishments	Accomplishment Narrative
Year # Benefiting	
2024	0he project is complete and the proposed benefit has been met. Final Hearing was held on 5/14/24. Occupancy Permit has been uploaded.

UGLG:

Grant Year: 2020

Project: 0006 - CDBG Goal Other

Objective:

IDIS Activity: 2302 - Bridgewater (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 08/26/2024

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 05/24/2022

Financing:

Funded Amount: $6,000.00

Net Drawn: $6,000.00

Balance: $0.00

Description:

General Administration for Bridgewater Community Center

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2020

Project: 0002 - CDBG-CV - Goal Other

Objective:

IDIS Activity: 2309 - Fairfield (5013) CDBG-CV

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Completed 09/05/2024

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 07/27/2022

Financing:

Funded Amount: $4,940.00

Net Drawn: $4,940.00

Balance: $0.00

Description:

General Administration for Fairfield Community Center Pavilion Grant

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: FAIRFIELD

Grant Year: 2020

Project: 0012 - CDBG-CV Goal 1: PF or Infrastructure Activities other than Low/Moderate Income Housing Benefit

Objective: Create suitable living environments

IDIS Activity: 2310 - Fairfield (1013, 1014) CDBG-CV

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Completed 08/07/2024

Matrix Code: Other Public Improvements Not Listed in 03A-03S (03Z)

Location:

124 School St Sheldon, VT 05483-1102

National Objective: LMC

Initial Funding Date: 07/27/2022

Financing:

Funded Amount: $100,484.00

Net Drawn: $100,484.00

Balance: $0.00

Description:

Grant to the Town of Fairfield to construct an outdoor pavilion to allow COVID safe social programs to be offered to the community including those offered by the Senior citizen center and food shelf.

Proposed Accomplishments:

People (General) : 60

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	82
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	5
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	87
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	87
Non Low Moderate	0	0	0	0
Total	0	0	0	87
Percent Low/Mod	0.0%	0.0%	0.0%	100%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	
2024	0	The project is complete, remaining tasks are collecting benefit information and final requisitions. A requisition will be submitted in April and May prior to project close-out. We are working towards collecting all final information to submit for close-out in June.

UGLG: BENNINGTON TOWN

Grant Year: 2020

Project: 0018 - CDBG-CV Goal 2: PF or Infrastructure Activities for Low/Moderate Income Housing Benefit

IDIS Activity: 2311 - Bennington (1002) CDBG-CV

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Completed 06/24/2025

Location:

300 Pleasant St Bennington, VT 05201-2575

Objective: Provide decent affordable housing

Outcome: Availability/accessibility

Matrix Code: Homeless Facilities (not operating costs) (03C)

National Objective: LMC

Initial Funding Date: 07/28/2022

Financing:

Funded Amount: $500,000.00

Net Drawn: $500,000.00

Balance: $0.00

Description:

Subgrant to Shires Housing, in partnership with the Bennington County Coalition for the Homeless, to complete the renovation of seven (7) existing housing units within the main house and create two (2) additional housing units along with administrative office space in an outbuilding in order to provide a permanent home for BCCH to be able to continue to offer families experiencing homelessness a dignified, safe, sanitary transitional housing option while simultaneously preparing for, preventing, and responding to the spread COVID-19.

Proposed Accomplishments:

People (General) : 9

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	9
Black/African American:	0	0	0	0	0	0	1
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	10
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	10
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	10
Percent Low/Mod	0.0%	0.0%	0.0%	100%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	
2023	0	All 9 residential units and program space of this project were substantially completed in November 2022, and fully occupied by mid-February. All VCDP funds have been requisitioned.

UGLG: CRAFTSBURY TOWN

Grant Year: 2020

Project: 0018 - CDBG-CV Goal 2: PF or Infrastructure Activities for Low/Moderate Income Housing Benefit

Objective: Create suitable living environments

IDIS Activity: 2314 - Craftsbury (1014) CDBG-CV

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Completed 06/03/2025

Matrix Code: Health Facilities (03P)

Location:

1784 E Craftsbury Rd Craftsbury, VT 05826-9519

National Objective: LMC

Initial Funding Date: 08/10/2022

Financing:

Funded Amount: $994,999.00

Net Drawn: $994,999.00

Balance: $0.00

Description:

Subgrant to the Craftsbury Community Care Center at 1784 E. Craftsbury Rd, Craftsbury, VT 05826, to renovate the air handling system at the 24 unit senior living facility to meet CDC guidance in efforts to prevent the spread of COVID-19 and other airborne illnesses.

Proposed Accomplishments:

People (General) : 23

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	21
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	21
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	6
Low Mod	0	0	0	7
Moderate	0	0	0	7
Non Low Moderate	0	0	0	1
Total	0	0	0	21
Percent Low/Mod	0.0%	0.0%	0.0%	95%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	
2024		0PR 2020 12 Craftsbury 00325 (CDBG CV) Reporting Period 10/1/2024-12/31/2024

UGLG:

Grant Year: 2020

Project: 0002 - CDBG-CV - Goal Other

Objective:

IDIS Activity: 2315 - Craftsbury (5013) CDBG-CV

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Open

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 08/10/2022

Financing:

Funded Amount: $4,931.00

Net Drawn: $4,931.00

Balance: $0.00

Description:

General Admin for Craftsbury Community Cares Center

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: BRATTLEBORO TOWN

Grant Year: 2020

Project: 0013 - CDBG Goal 9: Rental Units Rehabilitated

Objective: Provide decent affordable housing

IDIS Activity: 2323 - Brattleboro (3001)

Outcome: Affordability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 09/18/2024

Matrix Code: Acquisition for Rehabilitation (14G)

Location:

47 Flat St Brattleboro, VT 05301-3247

National Objective: LMH

Initial Funding Date: 10/19/2022

Financing:

Funded Amount: $492,920.00

Net Drawn: $492,920.00

Balance: $0.00

Description:

Subgrant to Community Development Support, Inc.
to acquire and support the renovation of the Emerson-DeWitt building in downtown Brattleboro to include officeco-working space on the first floor, and a mix of studio and one-bedroom apartments on the second, third, fourth and fifth floors for a total of 19 units affordable to households with income at or below 80% of AMI.

Proposed Accomplishments:

Housing Units : 15

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	14	0	14	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	1	0	1	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	15	0	15	0	0
Female-headed Households:	0		6		6		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	8	8	0
Low Mod	0	3	3	0
Moderate	0	4	4	0
Non Low Moderate	0	0	0	0
Total	0	15	15	0
Percent Low/Mod	0.0%	100%	100%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	
2024	0	Construction of the 15 affordable housing units is complete and a certificate of occupancy was issued. Tenants began to move into the units at the beginning of 2024. As of the day of this report, 11 units are occupied. Applications are being processed for the other 4 units. More than 34 people have applied for the units. All VCDP funds have been requisitioned.

UGLG: STOWE

Grant Year: 2020

Project: 0016 - CDBG Goal 7: Rental Units Constructed

Objective: Provide decent affordable housing

IDIS Activity: 2332 - Stowe (3001)

Outcome: Affordability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 08/07/2024

Matrix Code: Construction of Housing (12)

Location:

605 Maple St Stowe, VT 05672-4250

National Objective: LMH

Initial Funding Date: 12/22/2022

Financing:

Funded Amount: $350,000.00

Net Drawn: $350,000.00

Balance: $0.00

Description:

Grant to Town who will subgrant to Lamoille Housing Partnership (LHP) to acquire and rehabilitate 14 units of housing located at 603-605 Maple Street.
The parcel currently consists of one house with a 1-BR apartment, and a 3-unit building for a total of 5 existing units.
A new 9 unit building was created in April 2021.
Of the 14 units, 10 apartments will be restricted to LMI households, and 4 units will be reserved for families and individuals experiencing homelessness.
Additionally, LHP will acquire and renovate 6 Hutchins Street in downtown Morrisville, which consists of 2 units to be rented to those facing homelessness.

Proposed Accomplishments:

Housing Units : 16

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	13	0	13	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	1	0	1	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0		0	0	0
American Indian/Alaskan Native & White:	0	0	1	0	1	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	1	0	1	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	16	0	16	0	0
Female-headed Households:	0		8		8		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	11	11	0
Moderate	0	2	2	0
Non Low Moderate	0	3	3	0
Total	0	16	16	0
Percent Low/Mod	0.0%	81%	81%	0.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	
2022	0	Renovation work at 6 Hutchins St in Morrisville is complete and both units are occupied. Construction at 605 Maple St in Stowe is also complete with both units occupied as well. Renovations at 635 Maple St have begun. The exterior painting is 100% complete and interior demolition is underway. We will look to requisition VCDP funds ASAP. Completion in late December is anticipated.
2023	0	$0.00

UGLG: SPRINGFIELD TOWN

Grant Year: 2020

Project: 0014 - CDBG-CV Goal 8: Rental Units Rehabilitated

Objective: Create suitable living environments

IDIS Activity: 2341 - Springfield (3002, 3013)

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Completed 12/31/2024

Matrix Code: Public Housing Modernization (14C)

Location:

80 Main St Springfield, VT 05156-2907

National Objective: LMH

Initial Funding Date: 02/17/2023

Financing:

Funded Amount: $755,000.00

Net Drawn: $755,000.00

Balance: $0.00

Description:

Subgrant to the Springfield Housing Authority to complete HVAC system improvements to the Huber Building as a response to and prevention of the spread of COVID-19. The Huber Building incudes the Housing Authority's main offices and meeting space as well as having 60 units of senior housing and housing for disabled adults, of which 46 units are currently occupied.

Proposed Accomplishments:

Housing Units : 60

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	56	0	56	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	56	0	56	0	0
Female-headed Households:	0		25		25		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	44	44	0
Low Mod	0	8	8	0
Moderate	0	3	3	0
Non Low Moderate	0	1	1	0
Total	0	56	56	0
Percent Low/Mod	0.0%	98%	98%	0.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	
2024	0	Final program Report PR 2020 7 Springfield 0034

UGLG: Town of Castleton

Grant Year: 2020

Project: 0010 - CDBG Goal 1: PF or Infrastructure Activities other than Low/Moderate Income Housing Benefit

Objective: Create suitable living environments

IDIS Activity: 2342 - Castleton (1011)

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 12/19/2024

Matrix Code: Neighborhood Facilities (03E)

Location:

PO Box 296 638 Main Street Castleton, VT 05735-0296

National Objective: LMC

Initial Funding Date: 02/17/2023

Financing:

Funded Amount: $100,000.00

Net Drawn: $100,000.00

Balance: $0.00

Description:

Grant to the Town of Castleton to complete ADA improvements to the Castleton Free Library to provide full accessibility to the entire building.

ADA improvements are to include a new entrance and elevator, and complete other minor renovations to remove architectural barriers to mobility within the existing building.

Proposed Accomplishments:

People (General) : 659

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	651
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	8
Native Hawaiian/Other Pacific Islander:	0	0	0		0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	659
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	659
Non Low Moderate	0	0	0	0
Total	0	0	0	659
Percent Low/Mod	0.0%	0.0%	0.0%	100%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	
2024	0	Our project is complete! We had an opening celebration on June 1, with all permits, fixtures, bathroom, carpeting, lighting and so much more, in place. The support of the VCDP and our consultants has been essential. Thank you!

UGLG: HARDWICK TOWN

Grant Year: 2020

Project: 0017 - Goal 16: Jobs Created/retained

Objective: Create economic opportunities

IDIS Activity: 2356 - Hardwick (4003, 4013, 4021, 4032)

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: CI Building Acquisition, Construction, Rehabilitation (17C)

Location:

281 Vt Route 15 W Hardwick, VT 05843-9456

National Objective: LMJ

Initial Funding Date: 06/06/2023

Financing:

Funded Amount: $47,690.00

Net Drawn: $0.00

Balance: $47,690.00

Description:

Grant to the Town of Hardwick to construct a two-story, 40,000 sq. ft. multi-purpose food processing facility and a 6,000 sq. ft. innovative adaptive reuse of the historic yellow barn located at 281 Route 15 West, Hardwick VT 05843. The project will result in 25 new FTE jobs being created.

Proposed Accomplishments:

Jobs : 25

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	15
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	16
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	5
Low Mod	0	0	0	2
Moderate	0	0	0	5
Non Low Moderate	0	0	0	4
Total	0	0	0	16
Percent Low/Mod	0.0%	0.0%	0.0%	75%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	
2023	0	During this period, the project team executed a contract with Wright & Morrissey. In early June, the project team closed on NMTC financing! The groundbreaking celebration was somewhat delayed, due to the July 10 flooding. However, the site was not damaged. The groundbreaking was held on August 18th. The barn has been raised, a new foundation poured, and lowered back onto the new foundation. The septic tank was pulled, and the soils testing revealed higher levels of contaminants than expected. The project team worked with the state of Vermont to secure more brownfield funds to remove the contaminated soils. This is a state award with no match requirement. In the meantime, we will close out the existing brownfield grant. The subgrant from the Preservation Trust (Northeast Heritage Economy Partnership) was also closed out, and we are awaiting receipt of our requisition. Also during this period, the Center for an Agricultural Economy hired a Farm Connex delivery driver. The CAE worked with the DOL. The delivery driver started work 10.30.
2025	0	PR 2018 11 Hardwick 00184 10/1/2024-3/31/2025

2024	0	Work is progressing at a very rapid pace. The Yellow Barn will roof and siding have been replaced, and a porch has been added to the south face of the building. The interior sheetrock and drywall are finished, and the Cabot's fit up work is commencing. We anticipate them to be able to move in some time in June. The construction team will install temporary switchgear to allow tenants to take occupancy.

UGLG: HARDWICK TOWN

Grant Year: 2020

Project: 0010 - CDBG Goal 1: PF or Infrastructure Activities other than Low/Moderate Income Housing Benefit

Objective: Create suitable living environments

IDIS Activity: 2373 - Hardwick (1011, 1013, 1014, 1016)

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 06/04/2025

Matrix Code: Neighborhood Facilities (03E)

Location:

, -

National Objective: LMC

Initial Funding Date: 09/13/2023

Financing:

Funded Amount: $100,000.00

Net Drawn: $100,000.00

Balance: $0.00

Description:

Grant to the Town of Hardwick to be used to support the renovations to to the historic town library as well as the construction of a two-story addition to the Library which will make the building fully ADA compliant.

Proposed Accomplishments:

People (General) : 149

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	149
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	149
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	149
Non Low Moderate	0	0	0	0
Total	0	0	0	149
Percent Low/Mod	0.0%	0.0%	0.0%	100%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	
2024		0PR 2019 9 Hardwick 00172 Reporting Period 4/1/2024 - 9/30/2024

UGLG: Town of St. Johnsbury

Grant Year: 2020

Project: 0010 - CDBG Goal 1: PF or Infrastructure Activities other than Low/Moderate Income Housing Benefit

Objective: Create suitable living environments

IDIS Activity: 2421 - St. Johnsbury (1032)

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Cleanup of Contaminated Sites (04A)

Location:

1249 Main St St Johnsbury, VT 05819-2883

National Objective: LMA

Initial Funding Date: 01/15/2025

Financing:

Funded Amount: $142,176.00

Net Drawn: $142,176.00

Balance: $0.00

Description:

Grant to the Town of St.
Johnsbury to be combined with other resources to complete the remediation phase of the project Armory redevelopment.
Phase II, or the actual construction of the Police Department and Dispatch Center, utilizing other resources will begin as soon as remediation is complete.

Proposed Accomplishments:

Public Facilities : 6,855

Total Population in Service Area: 6,855

Census Tract Percent Low / Mod: 59.30

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: MIDDLEBURY TOWN

Grant Year: 2020

Project: 0010 - CDBG Goal 2: PF or Infrastructure Activities for Low/Moderate Income Housing Benefit

Objective: Provide decent affordable housing

IDIS Activity: 2427 - Middlebury (3004, 3005, 3007)

Outcome: Affordability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Water/Sewer Improvements (03J)

Location:

77 Seminary Street Ext Middlebury, VT 05753-8404

National Objective: LMH

Initial Funding Date: 02/24/2025

Financing:

Funded Amount: $300,000.00

Net Drawn: $300,000.00

Balance: $0.00

Description:

Subgrant to Ascend Housing Allies Incorporated to be used in conjunction with other resources to complete Phase 1 water and sewer infrastructure to support 6 for-sale townhomes and duplexes targeted to be affordable for households who make less than 80% of AMI.

Proposed Accomplishments:

Housing Units : 6

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: Lyndon

Grant Year: 2021

Project: 0013 - Goal 4: Public Service for Low/Mod Income Housing Benefit

Objective: Provide decent affordable housing

IDIS Activity: 2144 - Lyndon (3028)

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 11/26/2024

Matrix Code: Housing Counseling only, under 24 CFR 5.100 (05U)

Location:

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National Objective: LMH

Initial Funding Date: 05/26/2020

Financing:

Funded Amount: $0.00

Net Drawn: $0.00

Balance: $0.00

Description:

Rural Edge Housing Counseling for eligible homeowners.

Proposed Accomplishments:

Households (General) : 175

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	217	0	0	0	217	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	1	0	0	0	1	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	218	0	0	0	218	0	0
Female-headed Households:	1		0		1		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	43	0	43	0
Low Mod	88	0	88	0
Moderate	87	0	87	0
Non Low Moderate	0	0	0	0
Total	218	0	218	0
Percent Low/Mod	100%	0.0%	100%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	
2022	0	We continue our in-person Home Buyer Education Workshops but are keeping the classes small to allow space for social distancing. Classes were Held in Barton for January, St. Johnsbury for February, and Barton for March. There continues to be activity related to the online classes through E-Home as well. The rising housing prices and lack of inventory are really having an impact on First-time home buyers in the 80%-100% AMI range. This market is making homeownership unattainable for these households whose income does not support a $250,000 home.

2021	0	We have been seeing a lot of activity related to Mortgage Default and the Housing Stabilization Program. We have assisted 10 households with counseling and HSP funding to help them to avoid foreclosure. We meet with these homeowners monthly to go over their crisis budget and action plan to make sure that once our funding is complete that they can sustain themselves. Unfortunately, COVID continues to have an impact on many of these families due to closed contact with school age children or exposure in the workplace. Now that the State of Emergency has been lifted and COVID restrictions have been loosened, the in-person Homebuyer Education Workshop will be resuming in July. The first class will be held at Mountain View Apartments in St. Johnsbury. Posters have been circulated and it looks like we will have a full class. There continues to be an increased sales volume in the housing market, which continues to cause a very inflated house prices and very competitive sellersÃ¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Â¢Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿ market. The lack of affordable housing stock and out of state interest in the area has also driven the current market conditions. If this market continues, first-time home buyers with little down payment savings will not be able to compete for homes without down payment assistance programs to bolster their purchasing ability. Another outcome we are seeing due to the housing market boom is that single home investment properties are being placed on the market for a quick sale, leaving tenants who have been renting without a place to live.
2019	0	$0.00
2020	0	$0.00
2023	0	$0.00

UGLG: BRATTLEBORO TOWN

Grant Year: 2021

Project: 0012 - Goal 10: Homeownership Housing Rehabilitated

Objective: Provide decent affordable housing

IDIS Activity: 2149 - Brattleboro (3013 3002)

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 09/13/2024

Matrix Code: Rehabilitation Administration (14H)

Location:

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National Objective: LMH

Initial Funding Date: 06/26/2020

Financing:

Funded Amount: $484,004.00

Net Drawn: $484,004.00

Balance: $0.00

Description:

Subgrant to Windham & Windsor Housing Trust (WWHT), to continue to operate the Green Mountain Home Repair Program (GMHR) that provides affordable home repair financing options for eligible homeowners in Windham, Windsor, Orange, Lamoille and Washington CountiesThis activity includes Other Resources for Housing Rehabilitation Activity.

Proposed Accomplishments:

Housing Units : 75

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	68	0	8	0	76	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	1	0	0	0	1	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	3	0	0	0	3	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	75	0	8	0	83	0	0
Female-headed Households:	12		0		12		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	12	1	13	0
Low Mod	22	3	25	0
Moderate	38	3	41	0
Non Low Moderate	0	1	1	0
Total	72	8	80	0
Percent Low/Mod	100%	88%	99%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting	
2021	0	Jan 1 to Mar First Quarter 2021 April 1 to June Second Quarter 2021 July 1 to Oct 3rd Quarter 2021 Sept to Dec 4th Quarter 2021
2022	0	Reporting Period 10/1/2022-1/30/2023 July 1,2022 - Sept 30,2022 Data Reported 12/7/2022 April June For the grant period of January 1 to March 31, 2022, the Windham & Windsor Housing Trust (WWHT) had 20 inquiries regarding the Green Mountain Home Repair program. Downstreet tracks their own inquires. From both WWHT and Downstreet

2023	0	Reporting Period 4/1/2023 - 6/30/2023 Residential Rehab Single Reporting Period 4/1/2023 - 6/30/2023 Residential Rehab Single(Rental)
2019	0	$0.00
2020	0	$0.00

UGLG: BRATTLEBORO TOWN

Grant Year: 2021

Project: 0013 - Goal 4: Public Service for Low/Mod Income Housing Benefit

Objective: Provide decent affordable housing

IDIS Activity: 2150 - Brattleboro (3028)

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 09/13/2024

Matrix Code: Housing Counseling only, under 24 CFR 5.100 (05U)

Location:

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National Objective: LMH

Initial Funding Date: 06/26/2020

Financing:

Funded Amount: $27,342.00

Net Drawn: $27,342.00

Balance: $0.00

Description:

Housing Counseling for SS-2019-Brattleboro-01

Proposed Accomplishments:

Households (General) : 1,000

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	1079	3	0	0	1079	3	0
Black/African American:	36	0	0	0	36	0	0
Asian:	4	0	0	0	4	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	1	0	0	0	1	0	0
American Indian/Alaskan Native & White:	4	0	0	0	4	0	0
Asian White:	8	0	0	0	8	0	0
Black/African American & White:	11	0	0	0	11	0	0
American Indian/Alaskan Native & Black/African American:	5	0	0	0	5	0	0
Other multi-racial:	96	0	0	0	96	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	1,340	3	0	0	1,340	3	0
Female-headed Households:	102		0		102		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	181	0	181	0
Low Mod	338	0	338	0
Moderate	725	0	725	0
Non Low Moderate	0	0	0	0
Total	1,244	0	1,244	0
Percent Low/Mod	100%	0.0%	100%	0.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	
2023	0	Reporting period 4/1/2023 - 6/30/2023 counseling
2022	0	Reporting Perion 10/1/2022-1/30/2023
2019	0	$0.00
2020	0	$0.00
2021	0	$0.00

UGLG: West Rutland

Grant Year: 2021

Project: 0012 - Goal 10: Homeownership Housing Rehabilitated

Objective: Provide decent affordable housing

IDIS Activity: 2158 - West Rutland (3002 & 3013)

Outcome: Affordability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 11/26/2024

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

, -

National Objective: LMH

Initial Funding Date: 08/03/2020

Financing:

Funded Amount: $285,989.00

Net Drawn: $285,989.00

Balance: $0.00

Description:

Subgrant to NeighborWorks of Western Vermont to continue funding the revolving loan fund to provide affordable home repair financing to eligible homeowners in Addison, Bennington, and Rutland Counties.

Proposed Accomplishments:

Housing Units : 85

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	76	0	7	0	83	0	0
Black/African American:	1	0	1	0	2	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	77	0	8	0	85	0	0
Female-headed Households:	10		2		12		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	16	6	22	0
Low Mod	26	2	28	0
Moderate	35	0	35	0
Non Low Moderate	0	0	0	0
Total	77	8	85	0
Percent Low/Mod	100%	100%	100%	0.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	
2022	0	During this quarter April 1 to June 30, 2022 53 projects have been completed During this quarter Jan. 1 to March 31, 2022 we were busy helping customers to complete their home repair project while also continuing to get the word out. As of this report we have completed 44 single-family and five rental unit, 49 total

2023	0	During this quarter Jan. 1 to March 31, 2023 we were busy helping customers to complete their repair projects working to close out our VCDP SS-2019 3-year grant program. We met the program goals, completing (77) low-income single family and (8) rental unit repair projects (total 85 units). 45 projects were in Rutland County, 31 projects were in Bennington County, and 9 projects were in Addison County. In total, $204,000 was provided in grants to low income households and rental units to complete their repair projects and $310,000 was provided in lending capital to make these projects feasible. In total, 139 low-income customers received home buyer education and counseling with 87 customers purchasing a new home and 35 customers taking advantage of our down payment assistance program. We submitted our final requisition in March and have allocated all the VCDP SS-2019 grant funding, $1,300,000.
2021	0	During this quarter Oct. 1 to Dec. 31, 2021 we were busy helping customers to complete their home repair project while also continuing to get the word out about our program through social media and advertising, distributing program flyers. As of this report we have completed 44 single-family and five rental unit (49 total) repair projects towards our program goal. During this quarter July 1 to September 30, 2021 we were busy helping customers to complete their home repair project while also continuing to get the word out about our program through social media and advertising, distributing program flyers. 41 projects have been completed. During this quarter April 1 to June 30, 2021 we were busy helping customers to complete their home repair project while also continuing to get the word out about our program through social media and advertising, distributing program flyers. 35 projects have been completed. During this quarter Jan. 1 to March 31, 2021 we were busy helping customers to complete their home repair project while also continuing to get the word out about our program 29 Projects completed
2019	0	$0.00
2020	0	$0.00

UGLG: West Rutland

Grant Year: 2021

Project: 0010 - Goal 3: Public Service other than Low/Mod Income Housing Benefit

Objective: Provide decent affordable housing

IDIS Activity: 2159 - West Rutland (3028)

Outcome: Affordability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 11/26/2024

Matrix Code: Housing Counseling only, under 24 CFR 5.100 (05U)

Location:

, -

National Objective: LMH

Initial Funding Date: 08/03/2020

Financing:

Funded Amount: $61,229.00

Net Drawn: $61,229.00

Balance: $0.00

Description:

Housing Counseling for NWWVT Home Repair Program

Proposed Accomplishments:

Households (General) : 325

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	178	0	0	0	178	0	0
Black/African American:	3	0	0	0	3	0	0
Asian:	1	0	0	0	1	0	0
American Indian/Alaskan Native:	1	0	0	0	1	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0		0	0	0
American Indian/Alaskan Native & White:	1	0	0	0	1	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	7	0	0	0	7	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	198	0	0	0	198	0	0
Female-headed Households:	47		0		47		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	41	0	41	0
Low Mod	59	0	59	0
Moderate	91	0	91	0
Non Low Moderate	0	0	0	0
Total	191	0	191	0
Percent Low/Mod	100%	0.0%	100%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	
2021	0	his quarter we had 6 LMI customers take advantage of our homebuyer education and counseling classes in Rutland and Addison counties. We also had 0 first-time homebuyers and we helped 2 new homeowners with down-payment assistance in Rutland, Addison, and Bennington counties. This quarter we had 23 LMI customers take advantage of our homebuyer education and counseling classes in Rutland and Addison counties. We also had 4 first-time homebuyers and we helped 2 new homeowners with down-payment assistance in Rutland, Addison, and Bennington counties.
2022	0	This quarter we had 4 LMI customers take advantage of our homebuyer counseling services in Rutland and Addison counties. We also had 3 first-time homebuyers and we helped 3 new homeowners with down-payment assistance in Rutland, Addison, and Bennington counties.
2020	0	$0.00

UGLG:

Grant Year: 2021

Project: 0005 - FY21 CDBG Goal Other

Objective:

IDIS Activity: 2261 - State $100K (2021)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: State Administration (21J)

Location:

, -

National Objective:

Initial Funding Date: 09/28/2021

Financing:

Funded Amount: $100,000.00

Net Drawn: $100,000.00

Balance: $0.00

Description:

State 100K for FY2021

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: Colchester

Grant Year: 2021

Project: 0006 - CDBG Goal 7: Rental Units Constructed

Objective: Provide decent affordable housing

IDIS Activity: 2275 - Colchester (3001, 3013, 3021)

Outcome: Affordability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 06/24/2025

Matrix Code: Construction of Housing (12)

Location:

, -

National Objective: LMH

Initial Funding Date: 01/14/2022

Financing:

Funded Amount: $650,000.00

Net Drawn: $650,000.00

Balance: $0.00

Description:

Subgrant to Champlain Housing Trust, in partnership with Evernorth, to acquire and construct 36 new affordable rental apartments within Colchester's New Town Center designation at Severance Corners.

Proposed Accomplishments:

Housing Units : 36

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	28	1	28	1	0
Black/African American:	0	0	3	0	3	0	0
Asian:	0	0	1	0	1	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	4	0	4	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	36	1	36	1	0
Female-headed Households:	0		30		30		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	15	15	0
Low Mod	0	9	9	0
Moderate	0	3	3	0
Non Low Moderate	0	9	9	0
Total	0	36	36	0
Percent Low/Mod	0.0%	75%	75%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year # Benefiting	
2023 0	Stuart Avenue continues to move forward; we are at approximately 91% completion. The project had a financial closing on March 17, 2022, the notice to proceed was issued to Wright & Morrissey, and we executed the VCDP grant agreement. Wright & Morrissey expects to finish the construction, except for elevator installation, by May 12. 2023. Permanent electrical power and water service are live in the building. The boilers and water heaters have been fired up and inspected. All units have been completed and the construction and ownership teams are conducting final punch list inspections. The landscaping is scheduled to be installed in early-May weather permitting. Unfortunately, the delivery of our elevator has been delayed until late May, and installation won't be finished until July. DFS has approved a Temporary Certificate of Occupancy and the Town of Colchester will also approve a TCO if all building (minus the elevator) and landscaping is complete. CHT and Evernorth are exploring the possibility of moving residents in on the 1st and 2nd floors until elevator installation is complete after which the entire building can be occupied,

UGLG:

Grant Year: 2021

Project: 0006 - CDBG Goal Other

Objective:

IDIS Activity: 2284 - St. George (6012)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Planning (20)

Location:

, -

National Objective:

Initial Funding Date: 02/14/2022

Financing:

Funded Amount: $6,000.00

Net Drawn: $0.00

Balance: $6,000.00

Description:

Subgrant to the St George Community Cooperative to assess the condition of drinking-water, septic, and wastewater infrastructure, and identify options for improvements.

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2021

Project: 0005 - FY21 CDBG Goal Other

Objective:

IDIS Activity: 2286 - Randolph (6012)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 08/07/2024

Matrix Code: Planning (20)

Location:

, -

National Objective:

Initial Funding Date: 02/25/2022

Financing:

Funded Amount: $44,000.00

Net Drawn: $44,000.00

Balance: $0.00

Description:

Grant to the Town to assist Green Mountain Economic Development Corporation (GMEDC) in completing architectural and engineering needs in planning for a new childcare facility focused on the Randolph Childcare Region.
The site will be purchased by GMEDC and leased to Orange County Parent Child Center (OCPCC) long term to run a childcare facility for 88 children.

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2021

Project: 0005 - FY21 CDBG Goal Other

Objective:

IDIS Activity: 2287 - Randolph (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Canceled 09/05/2024

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 02/25/2022

Financing:

Funded Amount: $0.00

Net Drawn: $0.00

Balance: $0.00

Description:

General Administration for Orange County Parent Child Center

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2021

Project: 0005 - FY21 CDBG Goal Other

Objective:

IDIS Activity: 2290 - Rochester (6012)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 09/05/2024

Matrix Code: Planning (20)

Location:

, -

National Objective:

Initial Funding Date: 03/21/2022

Financing:

Funded Amount: $42,620.00

Net Drawn: $42,620.00

Balance: $0.00

Description:

Grant to complete a feasibility study to determine the best use of the former Rochester High School.

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2021

Project: 0005 - FY21 CDBG Goal Other

Objective:

IDIS Activity: 2291 - Rochester (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 09/05/2024

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 03/21/2022

Financing:

Funded Amount: $7,380.00

Net Drawn: $7,380.00

Balance: $0.00

Description:

General Administration for Rochester High School Repurposing.

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: ALBURGH

Grant Year: 2021

Project: 0009 - CDBG Goal 1: PF or Infrastructure Activities other than Low/Moderate Income Housing Benefit

Objective: Create suitable living environments

IDIS Activity: 2303 - Alburgh (1021, 1013)

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Child Care Centers (03M)

Location:

Missile Base Road Alburgh, VT 05440-

National Objective: LMC

Initial Funding Date: 05/31/2022

Financing:

Funded Amount: $440,000.00

Net Drawn: $353,834.00

Balance: $86,166.00

Description:

Grant to the Town of Alburgh to be subgranted to the Alburgh Family Clubhouse to complete the new construction of a new public childcare facility.

Proposed Accomplishments:

People (General) : 62

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2021

Project: 0005 - FY21 CDBG Goal Other

Objective:

IDIS Activity: 2305 - Hartford (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 06/24/2022

Financing:

Funded Amount: $1,644.00

Net Drawn: $1,644.00

Balance: $0.00

Description:

General Admin for Hartford Cornerstone Community Center planning grant

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2021

Project: 0005 - FY21 CDBG Goal Other

Objective:

IDIS Activity: 2306 - Hartford (6012)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Planning (20)

Location:

, -

National Objective:

Initial Funding Date: 06/24/2022

Financing:

Funded Amount: $4,833.00

Net Drawn: $4,833.00

Balance: $0.00

Description:

Subgrant to Cornerstone Community Center to complete a feasibility study, including planning and predevelopment activities, for the renovation of 14 Elk Street in Hartford Village in order to expand community programs.

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: BARRE CITY

Grant Year: 2021

Project: 0007 - CDBG Goal 2: Public Facility or Infrastructure Activities for LMI Housing Benefit

Objective: Create suitable living environments

IDIS Activity: 2307 - Barre City (1002 Transitional Hsg)

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 12/19/2024

Matrix Code: Homeless Facilities (not operating costs) (03C)

Location:

31 Keith Ave Barre, VT 05641-3761

National Objective: LMC

Initial Funding Date: 06/24/2022

Financing:

Funded Amount: $500,000.00

Net Drawn: $500,000.00

Balance: $0.00

Description:

Subgrant to Downstreet Housing to acquire and rehabilitate 31 Keith Ave.
in Barre in order to turn the property into a Recovery Residence.
The project will renovate 3 family units to be dedicated to women in recovery who also have children.
Downstreet has partnered with Vermont Foundation of Recovery (VFOR) to staff and operate the program.

Proposed Accomplishments:

People (General) : 15

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	19
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	19
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	19
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	19
Percent Low/Mod	0.0%	0.0%	0.0%	100%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	
2024	0	PR 2020 12 Barre C 00322 Beneficiary data 2. The construction portion of this project concluded in early 2023. The project had its first members move in, in spring of 2023. Since that time the building has served 17 women, two of the women have been at the house for over 6months and have transitioned into the independent apartment units.
2023	0	The first two members moved into the house in April with two additional members joining them in the following weeks. One of these members has transitioned to stable housing, the remaining 3 have had to leave the home for other reasons. New members are expected to move in the first week of August, 2023.

UGLG: SPRINGFIELD TOWN

Grant Year: 2021

Project: 0009 - CDBG Goal 1: PF or Infrastructure Activities other than Low/Moderate Income Housing Benefit

IDIS Activity: 2324 - Springfield (1013, 1014)

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Location:

60 Park St Springfield, VT 05156-3023

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Other Public Improvements Not Listed in 03A-03S (03Z)

National Objective: SBS

Initial Funding Date: 11/10/2022

Financing:

Funded Amount: $424,503.00

Net Drawn: $10,000.00

Balance: $414,503.00

Description:

Subgrant to the Springfield Regional Development Corporation to bring the former Park Street School building located at 60 Park Street, Springfield VT 05150, into compliance with current life and safety codes.

Proposed Accomplishments:

People (General) : 8,700

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2021

Project: 0005 - FY21 CDBG Goal Other

Objective:

IDIS Activity: 2331 - Brattleboro (6012)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Planning (20)

Location:

, -

National Objective:

Initial Funding Date: 12/22/2022

Financing:

Funded Amount: $50,000.00

Net Drawn: $50,000.00

Balance: $0.00

Description:

Grant to Town who will subgrant to the Winston Prouty Center for Child and Family Development Inc.
to fund an engineering feasibility study of the municipal water and sewer infrastructure to support the potential development of between 100 and 500 units of mixed-income housing on the Winston Prouty and Delta Vermont campuses.

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2021

Project: 0005 - FY21 CDBG Goal Other

Objective:

IDIS Activity: 2339 - Underhill (6012)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 01/14/2025

Matrix Code: Planning (20)

Location:

, -

National Objective:

Initial Funding Date: 02/09/2023

Financing:

Funded Amount: $50,000.00

Net Drawn: $50,000.00

Balance: $0.00

Description:

Grant to Town who will subgrant to the United Church of Underhill to conduct feasibility studies and predevelopment work to purchase land adjacent to the Church and Designated Village Center for the purpose of subdividing and constructing affordable single family homes in partnership with Green Mountain Habitat for Humanity.

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: MIDDLEBURY TOWN

Grant Year: 2021

Project: 0007 - CDBG Goal 2: Public Facility or Infrastructure Activities for LMI Housing Benefit

Objective: Provide decent affordable housing

IDIS Activity: 2344 - Middlebury (3005)

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 01/07/2025

Matrix Code: Water/Sewer Improvements (03J)

Location:

50 Lindale Cir Middlebury, VT 05753-8563

National Objective: LMH

Initial Funding Date: 03/27/2023

Financing:

Funded Amount: $440,000.00

Net Drawn: $440,000.00

Balance: $0.00

Description:

Grant to Town of Middlebury who will Subgrant to Addison County Community Trust (ACCT) to construct a new septic collection and treatment system at the Lindale Mobile Home Park on Case Street in Middlebury.

Proposed Accomplishments:

Housing Units : 67

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	67	0	0	0	67	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	67	0	0	0	67	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	67	0	67	0
Non Low Moderate	0	0	0	0
Total	67	0	67	0
Percent Low/Mod	100%	0.0%	100%	0.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	
2024	0	$0.00

UGLG:

Grant Year: 2021

Project: 0005 - FY21 CDBG Goal Other

Objective:

IDIS Activity: 2345 - Middlebury (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 01/07/2025

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 03/27/2023

Financing:

Funded Amount: $10,000.00

Net Drawn: $10,000.00

Balance: $0.00

Description:

General Administration for Lindale MHP Community Septic project

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2021

Project: 0005 - FY21 CDBG Goal Other

Objective:

IDIS Activity: 2347 - Bakersfield (6012)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 02/28/2025

Matrix Code: Planning (20)

Location:

, -

National Objective:

Initial Funding Date: 05/02/2023

Financing:

Funded Amount: $38,557.00

Net Drawn: $38,557.00

Balance: $0.00

Description:

Grant to the Town of Bakersfield to conduct predevelopment and feasibility studies to determine the reuse and redevelopment of the Brigham Academy building to be repurposed for housing and community space.

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: Town of St. Johnsbury

Grant Year: 2021

Project: 0010 - CDBG Goal 1: PF or Infrastructure Activities other than Low/Moderate Income Housing Benefit

Objective: Create suitable living environments

IDIS Activity: 2421 - St. Johnsbury (1032)

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Cleanup of Contaminated Sites (04A)

Location:

1249 Main St St Johnsbury, VT 05819-2883

National Objective: LMA

Initial Funding Date: 01/15/2025

Financing:

Funded Amount: $7,027.00

Net Drawn: $7,027.00

Balance: $0.00

Description:

Grant to the Town of St.
Johnsbury to be combined with other resources to complete the remediation phase of the project Armory redevelopment.
Phase II, or the actual construction of the Police Department and Dispatch Center, utilizing other resources will begin as soon as remediation is complete.

Proposed Accomplishments:

Public Facilities : 6,855

Total Population in Service Area: 6,855

Census Tract Percent Low / Mod: 59.30

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2022

Project: 0001 - Goal: Other

Objective:

IDIS Activity: 2131 - Alburgh (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 01/07/2020

Financing:

Funded Amount: $3,294.00

Net Drawn: $1,850.00

Balance: $1,444.00

Description:

General Administration for Alburgh Community Child Care Facility

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: Town Milton

Grant Year: 2022

Project: 0016 - Goal 2: Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit

IDIS Activity: 2205 - Milton (1005) (1007), (1013), (1004)

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Location:

, -

Objective: Provide decent affordable housing

Outcome: Availability/accessibility

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMH

Initial Funding Date: 02/16/2021

Financing:

Funded Amount: $100,000.00

Net Drawn: $86,550.00

Balance: $13,450.00

Description:

Subgrant to the Milton Mobile Home Community to install new water and sewer lines to be connected to the municipal system, removaldiscontinuance of existing site septic systems, and repair damage roads.

Proposed Accomplishments:

Housing Units : 98

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	91	0	0	0	91	0	0
Black/African American:	2	0	0	0	2	0	0
Asian:	2	0	0	0	2	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	2	0	0	0	2	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	1	0	0	0	1	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	98	0	0	0	98	0	0
Female-headed Households:	71		0		71		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	37	0	37	0
Low Mod	27	0	27	0
Moderate	12	0	12	0
Non Low Moderate	22	0	22	0
Total	98	0	98	0
Percent Low/Mod	78%	0.0%	78%	0.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	
2021	0	In March competitive bids were opened on the project. The low bid was $993,000 over the project budget. This was largely a result of post-covid cost escalations in the heavy construction industry. A subsequent value engineering effort failed to close the cost gap. In the past few months MMHC has commissioned a new cost estimate, applied for additional funding through an EPA WIIN Grant, and landed on both Senator Sanders, and Leahy's Congressional Designated Spending funding lists. In addition further engineering is taking place to rebid the project this winter. Due to the project delay, this project will now be subject to new stormwater control regulations. Additional engineering and project costs will incurred as a result.
2024	0	PR 2018 10 Milton 00181 activity for period of 7/1/2024-12/31/2024 Beneficiary Data reported 98
2025	0	PR 2018 11 Milton 00185 Reporting Period 1/1/2025-7/30/2025 the 98 Beneficiaries reported in this progress report were previously reported in PR #10 for the year 2024

UGLG:

Grant Year: 2022

Project: 0006 - CDBG Goal Other

Objective:

IDIS Activity: 2237 - South Hero (6012)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 07/25/2024

Matrix Code: Planning (20)

Location:

, -

National Objective:

Initial Funding Date: 07/29/2021

Financing:

Funded Amount: $8,835.00

Net Drawn: $8,835.00

Balance: $0.00

Description:

Grant to the Town of South Hero to complete the planning and pre-development work necessary to restore the Old White Meeting House to be used as year-round multi-purpose community space and maintain the continued use of a nonprofit benefit shop.

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2022

Project: 0006 - CDBG Goal Other

Objective:

IDIS Activity: 2238 - South Hero (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 07/25/2024

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 07/29/2021

Financing:

Funded Amount: $625.00

Net Drawn: $625.00

Balance: $0.00

Description:

Old White Meeting Housing Planning Grant General Administration

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2022

Project: 0006 - CDBG Goal Other

Objective:

IDIS Activity: 2284 - St. George (6012)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Planning (20)

Location:

, -

National Objective:

Initial Funding Date: 02/14/2022

Financing:

Funded Amount: $1,000.00

Net Drawn: $0.00

Balance: $1,000.00

Description:

Subgrant to the St George Community Cooperative to assess the condition of drinking-water, septic, and wastewater infrastructure, and identify options for improvements.

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2022

Project: 0005 - FY21 CDBG Goal Other

Objective:

IDIS Activity: 2286 - Randolph (6012)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 08/07/2024

Matrix Code: Planning (20)

Location:

, -

National Objective:

Initial Funding Date: 02/25/2022

Financing:

Funded Amount: $10,000.00

Net Drawn: $10,000.00

Balance: $0.00

Description:

Grant to the Town to assist Green Mountain Economic Development Corporation (GMEDC) in completing architectural and engineering needs in planning for a new childcare facility focused on the Randolph Childcare Region.
The site will be purchased by GMEDC and leased to Orange County Parent Child Center (OCPCC) long term to run a childcare facility for 88 children.

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2022

Project: 0005 - FY21 CDBG Goal Other

Objective:

IDIS Activity: 2287 - Randolph (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Canceled 09/05/2024

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 02/25/2022

Financing:

Funded Amount: $0.00

Net Drawn: $0.00

Balance: $0.00

Description:

General Administration for Orange County Parent Child Center

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: JOHNSON

Grant Year: 2022

Project: 0017 - CDBG Goal 2: PF or Infrastructure Activities for Low/Moderate Income Housing Benefit

Objective: Create suitable living environments

IDIS Activity: 2288 - Johnson (1013, 1014)

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 07/24/2024

Matrix Code: Homeless Facilities (not operating costs) (03C)

Location:

38 Lower Main W Johnson, VT 05656-9003

National Objective: LMC

Initial Funding Date: 03/14/2022

Financing:

Funded Amount: $140,000.00

Net Drawn: $140,000.00

Balance: $0.00

Description:

Subgrant to Jenna's Promise LLC including CDBG and CDBG-RHP funds to rehabilitate and revitalize a vacant building in downtown Johnson into a coffee shop and supportive housing for people in recovery from substance use disorder.
The coffee shop will be located on the lower level of the building with the housing on the upper level.
Six bedrooms will house up to eight women in recovery.

Proposed Accomplishments:

People (General) : 20

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	19
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	19
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	19
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	19
Percent Low/Mod	0.0%	0.0%	0.0%	100%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	
2023	0	Cafe complete and open. Second flood housing occupied. 4/1/2023-6/30/2023 Construction substantially complete. Housing occupied.in operation.
2022	0	Renovations continue, Occupation of upper rooms

UGLG: BRATTLEBORO TOWN

Grant Year: 2022

Project: 0013 - CDBG Goal 9: Rental Units Rehabilitated

Objective: Provide decent affordable housing

IDIS Activity: 2323 - Brattleboro (3001)

Outcome: Affordability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 09/18/2024

Matrix Code: Acquisition for Rehabilitation (14G)

Location:

47 Flat St Brattleboro, VT 05301-3247

National Objective: LMH

Initial Funding Date: 10/19/2022

Financing:

Funded Amount: $50,000.00

Net Drawn: $50,000.00

Balance: $0.00

Description:

Subgrant to Community Development Support, Inc.
to acquire and support the renovation of the Emerson-DeWitt building in downtown Brattleboro to include officeco-working space on the first floor, and a mix of studio and one-bedroom apartments on the second, third, fourth and fifth floors for a total of 19 units affordable to households with income at or below 80% of AMI.

Proposed Accomplishments:

Housing Units : 15

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	14	0	14	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	1	0	1	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	15	0	15	0	0
Female-headed Households:	0		6		6		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	8	8	0
Low Mod	0	3	3	0
Moderate	0	4	4	0
Non Low Moderate	0	0	0	0
Total	0	15	15	0
Percent Low/Mod	0.0%	100%	100%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	
2024	0	Construction of the 15 affordable housing units is complete and a certificate of occupancy was issued. Tenants began to move into the units at the beginning of 2024. As of the day of this report, 11 units are occupied. Applications are being processed for the other 4 units. More than 34 people have applied for the units. All VCDP funds have been requisitioned.

UGLG: SPRINGFIELD TOWN

Grant Year: 2022

Project: 0009 - CDBG Goal 1: PF or Infrastructure Activities other than Low/Moderate Income Housing Benefit

Objective: Create suitable living environments

IDIS Activity: 2324 - Springfield (1013, 1014)

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Other Public Improvements Not Listed in 03A-03S (03Z)

Location:

60 Park St Springfield, VT 05156-3023

National Objective: SBS

Initial Funding Date: 11/10/2022

Financing:

Funded Amount: $69,497.00

Net Drawn: $0.00

Balance: $69,497.00

Description:

Subgrant to the Springfield Regional Development Corporation to bring the former Park Street School building located at 60 Park Street, Springfield VT 05150, into compliance with current life and safety codes.

Proposed Accomplishments:

People (General) : 8,700

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2022

Project: 0005 - FY22 CDBG Goal Other

Objective:

IDIS Activity: 2328 - Highgate (6012)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Planning (20)

Location:

, -

National Objective:

Initial Funding Date: 11/11/2022

Financing:

Funded Amount: $30,000.00

Net Drawn: $30,000.00

Balance: $0.00

Description:

Grant to the Town of Highgate to complete a feasibility study on the potential to restore the historic Stinehour Hotel into a new town operated library.

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2022

Project: 0005 - FY22 CDBG Goal Other

Objective:

IDIS Activity: 2337 - State $100K (2022)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: State Administration (21J)

Location:

, -

National Objective:

Initial Funding Date: 02/06/2023

Financing:

Funded Amount: $100,000.00

Net Drawn: $100,000.00

Balance: $0.00

Description:

FY2022 State Administration 100K

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2022

Project: 0005 - FY22 CDBG Goal Other

Objective:

IDIS Activity: 2338 - State 1% TA (2022)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 01/03/2025

Matrix Code: State CDBG Technical Assistance to Grantees (19H)

Location:

, -

National Objective:

Initial Funding Date: 02/06/2023

Financing:

Funded Amount: $72,940.00

Net Drawn: $72,940.00

Balance: $0.00

Description:

FY2022 State Administration 1% TA

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: West Rutland

Grant Year: 2022

Project: 0007 - Goal 10: Homeownership Housing Rehabilitated

Objective: Provide decent affordable housing

IDIS Activity: 2349 - West Rutland (3002, 3013)

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

, -

National Objective: LMH

Initial Funding Date: 05/11/2023

Financing:

Funded Amount: $259,301.00

Net Drawn: $259,301.00

Balance: $0.00

Description:

Subgrant to NeighborWorks of Western Vermont to continue operating the revolving loan fund to provide affordable home repair financing to eligible homeowners in Rutland, Addison, and Bennington Counties.

Proposed Accomplishments:

Housing Units : 82

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	74	0	4	0	78	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	1	0	0	0	1	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0		0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	75	0	4	0	79	0	0
Female-headed Households:	9		0		9		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	11	2	13	0
Low Mod	33	2	35	0
Moderate	31	0	31	0
Non Low Moderate	0	0	0	0
Total	75	4	79	0
Percent Low/Mod	100%	100%	100%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year # Benefiting	
2023	0As of this report we had 143 leads for our HOME and RENTAL Repair program (2022 we had 92 leads so we are seeing an increase in demand for this program). 7 single family (SF) home repair projects have been completed, 18 SF home repair projects are in-process for a total of 25 projects (goal is 22) with 12 potential SF home repair projects in the pipeline. We also have a potential rental repair project in the pipeline which has two units to be repaired, meeting our goal of two rental repair projects for SS-2022 (total SF/Rental done/in-process/potential is 39 units).

2024 0PR 2022 8 W Rutland 00083 10/1/2024-12/31/2024 Beneficiary Data 12

For this progress report, Jan. 1 to March 31, 2024 we were busy helping customers to complete their repair project while also continuing to get the word out about our program through social media and

advertising, and talking with partners and organizations.

As of this quarter, we had 406 leads for our HOME and RENTAL Repair program. 26 single family (SF) home repair projects have been completed (3 SF this quarter), 12 SF home repair projects are in-process for a total of 38 projects (goal is 43) with eight potential SF home repair projects in the pipeline. At this time we have (1) rental repair project in the pipeline (3 units total). (Total SF/Rental done/in-process/potential is 49 units, total goal is 47).

2025 0PR 2022 9 W Rutland 00102 1/1/2025-3/31/2025

PR 2022 10 W Rutland 00109 4/1/2025-6/30/2025 Total Beneficiaries Reported this Period 10

UGLG: West Rutland

Grant Year: 2022

Project: 0008 - Goal 4: Public Service for Low/Mod Income Housing Benefit

Objective: Provide decent affordable housing

IDIS Activity: 2350 - West Rutland (3028)

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Housing Counseling only, under 24 CFR 5.100 (05U)

Location:

, -

National Objective: LMH

Initial Funding Date: 05/11/2023

Financing:

Funded Amount: $35,499.00

Net Drawn: $35,499.00

Balance: $0.00

Description:

Subgrant to NeighborWorks of Western Vermont to continue operating to provide affordable housing counseling services to eligible homeowners in Rutland, Addison, and Bennington Counties.

Proposed Accomplishments:

Households (General) : 255

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	314	52	0	0	314	52	0
Black/African American:	5	1	0	0	5	1	0
Asian:	5	1	0	0	5	1	0
American Indian/Alaskan Native:	3	0	0	0	3	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0		0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	1	0	0	0	1	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	4	1	0	0	4	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	336	55	0	0	336	55	0
Female-headed Households:	61		0		61		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	5	0	5	0
Low Mod	248	0	248	0
Moderate	79	0	79	0
Non Low Moderate	0	0	0	0
Total	332	0	332	0
Percent Low/Mod	100%	0.0%	100%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting	
2024	0	PR 2022 8 W Rutland 00083 10/1/2024-12/31/2024 Beneficiary Data 19 We have had 38 LMI customers take advantage of our homebuyer education and counseling services in Addison, Rutland, and Bennington counties. We also had 4 LMI first-time homebuyers and we helped 2 LMI first-time homebuyers with down-payment assistance in Rutland, Addison, and Bennington counties.
2025	0	PR 2022 9 W Rutland 00102 1/1/2025-3/31/2025 PR 2022 10 W Rutland 00109 4/1/2025-6/30/2025 Total Beneficiaries Reported this Period 47
2023	0	We have had one LMI customers take advantage of our homebuyer education and counseling services in Addison, Rutland, and Bennington counties. We also had one LMI first-time homebuyers and we helped 0 LMI first-time homebuyers with down-payment assistance in Rutland, Addison, and Bennington counties. We have had 42 LMI customers take advantage of our homebuyer education and counseling services in Addison, Rutland, and Bennington counties. We also had 2 LMI first-time homebuyers and we helped 1 LMI first-time homebuyer with down-payment assistance in Rutland, Addison, and Bennington counties.

UGLG:

Grant Year: 2022

Project: 0005 - FY22 CDBG Goal Other

Objective:

IDIS Activity: 2351 - West Rutland (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 05/11/2023

Financing:

Funded Amount: $40,200.00

Net Drawn: $40,200.00

Balance: $0.00

Description:

General Administration for 07110-SS-2022-W Rutland-07

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: Lyndon

Grant Year: 2022

Project: 0007 - Goal 10: Homeownership Housing Rehabilitated

Objective: Provide decent affordable housing

IDIS Activity: 2352 - Lyndon (3002, 3013)

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

, -

National Objective: LMH

Initial Funding Date: 05/12/2023

Financing:

Funded Amount: $225,478.00

Net Drawn: $225,478.00

Balance: $0.00

Description:

Subgrant to Rural Edge to continue operating the revolving loan fund to provide affordable home repair financing to eligible homeowners in Essex, Caledonia, and Orleans Counties.

Proposed Accomplishments:

Housing Units : 61

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	24	0	5	0	29	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	1	0	0	0	1	0	0
American Indian/Alaskan Native:	1	0	0	0	1	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0		0	0	0
American Indian/Alaskan Native & White:	1	0	0	0	1	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	27	0	5	0	32	0	0
Female-headed Households:	2		0		2		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	7	0	7	0
Low Mod	14	2	16	0
Moderate	6	3	9	0
Non Low Moderate	0	0	0	0
Total	27	5	32	0
Percent Low/Mod	100%	100%	100%	0.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	
2024	0	PR 2022 5 Lyndon 00055 Single 3 Rental 1, PR 2022 6 Lyndon 00063 Single2 Rental 3, PR 2022 7 Lyndon 00077 Single 7 Rental 0 PR 2022 8 Lyndon 00087
2025	0	PR 20229Lyndon 00101 1/1/2025-3/31/2025 PR 2022 10 Lyndon 00106 4/1/2025-6/30/2025 Total Beneficiaries Rehab Single 4
2023	0	$0.00

UGLG: Lyndon

Grant Year: 2022

Project: 0008 - Goal 4: Public Service for Low/Mod Income Housing Benefit

Objective: Provide decent affordable housing

IDIS Activity: 2353 - Lyndon (3028)

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Housing Counseling only, under 24 CFR 5.100 (05U)

Location:

, -

National Objective: LMH

Initial Funding Date: 05/12/2023

Financing:

Funded Amount: $25,322.00

Net Drawn: $14,882.00

Balance: $10,440.00

Description:

Subgrant to Rural Edge to continue to provide housing counseling services to eligible homeowners in Essex, Caledonia, and Orleans Counties.

Proposed Accomplishments:

Households (General) : 195

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	142	0	0	0	142	0	0
Black/African American:	1	0	0	0	1	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	1	0	0	0	1	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	1	0	0	0	1	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	146	0	0	0	146	0	0
Female-headed Households:	9		0		9		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	18	0	18	0
Low Mod	37	0	37	0
Moderate	62	0	62	0
Non Low Moderate	28	0	28	0
Total	145	0	145	0
Percent Low/Mod	81%	0.0%	81%	0.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	
2024	0	PR 2022 5 Lyndon 00055, Beneficiary 11, PR 2022 6 Lyndon 00063 Beneficiary 12, PR 2022 7 Lyndon 00077 Beneficiary Data 7 White, PR 2022 Lyndon 00087 From Narrative:Homebuyer workshop attendance is beginning to build, but we still see the impact of the higher interest rates and lack of affordable housing on the market. During the quarter, there were 2 workshops offered in St. Johnsbury with seven households represented. Eight additional households completed the E-home workshop. We provided 20 one-on-one financial counseling sessions during the quarter. Four homes were purchased, bringing $571,900.00 in homes sales for our service area.
2025	0	PR 2022 Lyndon 00106 4/1/2025-6/30/2025 = Total Beneficiaries 16 reported for this period PR 20229Lyndon 00101 1/1/2025-3/31/2025
2023	0	$0.00

UGLG:

Grant Year: 2022

Project: 0005 - FY22 CDBG Goal Other

Objective:

IDIS Activity: 2354 - Lyndon (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 05/12/2023

Financing:

Funded Amount: $34,200.00

Net Drawn: $34,200.00

Balance: $0.00

Description:

General Administration for 07110-SS-2022-Lyndon-05

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2022

Project: 0005 - FY22 CDBG Goal Other

Objective:

IDIS Activity: 2355 - Lyndon (6012)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Planning (20)

Location:

, -

National Objective:

Initial Funding Date: 05/17/2023

Financing:

Funded Amount: $40,000.00

Net Drawn: $39,465.00

Balance: $535.00

Description:

Grant to the Town for planning grant is to develop a Powers Park Development concept plan for recommended improvements to include accessibility to existing public facilities at 41 Powers Park, Lyndonville including playground, tennis courts, basketball court and walking path creations and upgrades.

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: MONTPELIER CITY

Grant Year: 2022

Project: 0007 - Goal 10: Homeownership Housing Rehabilitated

Objective: Provide decent affordable housing

IDIS Activity: 2358 - Montpelier C (3002, 3013)

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

, -

National Objective: LMH

Initial Funding Date: 06/16/2023

Financing:

Funded Amount: $194,500.00

Net Drawn: $182,341.00

Balance: $12,159.00

Description:

Subgrant to Downstreet Housing to continueto provide affordable home repair financing services to eligible homeowners in Washington, Orange, and Lamoille Counties.

Proposed Accomplishments:

Housing Units : 36

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	14	0	1	0	15	0	0
Black/African American:	1	0	0	0	1	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	15	0	1	0	16	0	0
Female-headed Households:	8		0		8		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	5	0	5	0
Low Mod	6	1	7	0
Moderate	4	0	4	0
Non Low Moderate	0	0	0	0
Total	15	1	16	0
Percent Low/Mod	100%	100%	100%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting	
2023	0	PR 2022 1 Montpelier C 00004 1/1/2023-3/31/2023 Beneficiary Data 0 PR 2022 2 Montpelier C 00012 4/1/2023-6/30/2023 Beneficiary Data 0 PR 2022 3 Montpelier C 00033 7/1/2023-9/30/2023 Beneficiary Data 0 PR 2022 4 Montpelier C 00038 10/1/2023-12/31/2023 Beneficiary Data 1
2024	0	PR 2022 5 Montpelier C 00053 1/1/2024-3/31/2024 Beneficiary data 0 PR 2022 6 Montpelier C 00061 4/1/2024-6/30/2024 Beneficiary data 1 PR 2022 7 Montpelier C 00080 7/1/2024-9/30/2024 Beneficiary data 5 PR 2022 8 Montpelier C 00085 10/1/1/2024-12/31/2024 Beneficiary data 1 April 1, 2024 through June 30, 2024 Housing Residential Rehabilitation Single & Housing Residential Rehabilitation single Rental 0 for this period

2025 0PR 2022 9 Montpelier C 00103 1/1/2025-3/31/2025
PR 2022 10 Montpelier C 00107 4/1/2025-6/30/2025 Beneficiaries Reported this period 5

UGLG: MONTPELIER CITY

Grant Year: 2022

Project: 0008 - Goal 4: Public Service for Low/Mod Income Housing Benefit

Objective: Provide decent affordable housing

IDIS Activity: 2359 - Montpelier C (3028)

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Housing Counseling only, under 24 CFR 5.100 (05U)

Location:

, -

National Objective: LMH

Initial Funding Date: 06/16/2023

Financing:

Funded Amount: $40,500.00

Net Drawn: $40,500.00

Balance: $0.00

Description:

Subgrant to Downstreet Housing to provide housing counseling services to eligible homeowners in Washington, Orange, and Lamoille Counties.

Proposed Accomplishments:

Households (General) : 470

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	95	2	0	0	95	2	0
Black/African American:	0	0	0	0	0	0	0
Asian:	1	0	0	0	1	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	1	0	0	0	1	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	4	1	0	0	4	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	105	3	0	0	105	3	0
Female-headed Households:	22		0		22		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	15	0	15	0
Low Mod	35	0	35	0
Moderate	51	0	51	0
Non Low Moderate	0	0	0	0
Total	101	0	101	0
Percent Low/Mod	100%	0.0%	100%	0.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	
2023		0Housing Counseling - Advocacy Services provided for period dates 4/1/2023 through 6/30/2023
2024		0PR 2022 8 Montpelier C 00085 10/1/2024-12/1/2024 JSherman 2/14/2025 April 1, 2024 through June 30, 2024 Housing Counseling Advocacy Services
2025		0PR 2022 9 Montpelier C 00103 1/1/2025-3/31/2025 PR 2022 10 Montpelier C 00107 4/1/2025-6/30/2025 Beneficiaries Reported this Period 13

UGLG:

Grant Year: 2022

Project: 0005 - FY22 CDBG Goal Other

Objective:

IDIS Activity: 2360 - Montpelier C (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 06/16/2023

Financing:

Funded Amount: $35,000.00

Net Drawn: $35,000.00

Balance: $0.00

Description:

General Administration for 07110-SS-2022-Montpelier C-03

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: ST. ALBANS C.

Grant Year: 2022

Project: 0007 - Goal 10: Homeownership Housing Rehabilitated

Objective: Provide decent affordable housing

IDIS Activity: 2361 - St. Albans City (3002, 3013)

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

, -

National Objective: LMH

Initial Funding Date: 07/03/2023

Financing:

Funded Amount: $432,000.00

Net Drawn: $432,000.00

Balance: $0.00

Description:

Subgrant to Champlain Housing Trust to continue to provide affordable home repair financing to eligible homeowners in Franklin, Chittenden, and Grand Isle Counties.

Proposed Accomplishments:

Housing Units : 83

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	50	0	0	0	50	0	0
Black/African American:	1	0	0	0	1	0	0
Asian:	2	0	0	0	2	0	0
American Indian/Alaskan Native:	1	0	0	0	1	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0		0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	1	0	0	0	1	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	56	0	0	0	56	0	0
Female-headed Households:	9		0		9		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	15	0	15	0
Low Mod	19	0	19	0
Moderate	21	0	21	0
Non Low Moderate	0	0	0	0
Total	55	0	55	0
Percent Low/Mod	100%	0.0%	100%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting	
2024	0	PR 2022 5 St. Albans C 00052 Reporting Period for 1/1/2024-3/31/2024 PR 2022 6 St. Albans C 00058 Reporting Period for 4/1/2024-6/30/2024 PR 2022 7 St. Albans C 00076 Reporting Period for 7/1/2024-10/30/2024 Under this grant, we have 21 owner-occupied home repair projects completed. That puts us behind schedule, but we have 52 other households in various stages of the process, including 16 that are currently under construction. It seems like the bidding process and finding contractors is becoming slightly improved from previous months. We are hopeful to catch up in the next few months
2025	0	PR 2022 9 St Albans C 00088 1/1/2025-3/31/2025 Rental Rehab 0 PR 2022 10 St Albans C 00108 4/1/2025-6/30/2025 Rental Rehab 0 Single Beneficiaries reported this period 5

2023	0Under this new grant, we have seven owner-occupied home repair projects completed. That puts us behind schedule, but we have 41 other households in various stages of the process. It has been a busy summer with many households going under contract. We expect to catch up by the end of the year.

UGLG: ST. ALBANS C.

Grant Year: 2022

Project: 0008 - Goal 4: Public Service for Low/Mod Income Housing Benefit

Objective: Provide decent affordable housing

IDIS Activity: 2362 - St. Albans City (3028)

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Housing Counseling only, under 24 CFR 5.100 (05U)

Location:

, -

National Objective: LMH

Initial Funding Date: 07/03/2023

Financing:

Funded Amount: $60,000.00

Net Drawn: $60,000.00

Balance: $0.00

Description:

Subgrant to Champlain Housing Trust to continue to provide housing counseling services to eligible homeowners in Franklin, Chittenden, and Grand Isle Counties.

Proposed Accomplishments:

Households (General) : 465

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	376	8	0	0	376	8	0
Black/African American:	63	3	0	0	63	3	0
Asian:	24	0	0	0	24	0	0
American Indian/Alaskan Native:	4	0	0	0	4	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0		0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	39	6	0	0	39	6	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	545	17	0	0	545	17	0
Female-headed Households:	118		0		118		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	129	0	129	0
Low Mod	114	0	114	0
Moderate	263	0	263	0
Non Low Moderate	0	0	0	0
Total	506	0	506	0
Percent Low/Mod	100%	0.0%	100%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting	
2023	0	For counseling, the total households served definitely increased in this second quarter. Since the grant cycle started, a total of 80 LMI households (175 persons) have participated in Homebuyer Education and Counseling, which puts the project right on schedule.
2024	0	PR 2022 8 St. Albans C 00082 Beneficiary Data from period 10/1/2024-12/31/2024 For counseling, the project is right on track with 184 LMI households that have participated in Homebuyer Education and Counseling.
2025	0	PR 2022 9 St albans C 00088 1/1/2025-3/31/2025 PR 2022 10 St Albans C 00108 4/1/2025 -6/30/2025 Total Beneficiaries Reported this Period 84

UGLG:

Grant Year: 2022

Project: 0005 - FY22 CDBG Goal Other

Objective:

IDIS Activity: 2363 - St. Albans City (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 07/03/2023

Financing:

Funded Amount: $33,000.00

Net Drawn: $33,000.00

Balance: $0.00

Description:

General Administration for CHT Home Repair Loan Program 07110 -SS-2022-St Albans C-01.

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: Hinesburg

Grant Year: 2022

Project: 0006 - CDBG Goal 7: Rental Units Constructed

Objective: Provide decent affordable housing

IDIS Activity: 2374 - Hinesburg (3021, 2001, 2013)

Outcome: Affordability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Construction of Housing (12)

Location:

109 Kelleys Field Road Hinesburg, VT 05461-

National Objective: LMH

Initial Funding Date: 09/21/2023

Financing:

Funded Amount: $300,000.00

Net Drawn: $300,000.00

Balance: $0.00

Description:

Subgrant to Cathedral Square to develop 24 units of new affordable senior housing as part of the second phase of senior housing being built on the property previously acquired by Cathedral Square as part of the Kelley's Field project which was previously completed 2017.

Proposed Accomplishments:

Housing Units : 24

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	23	0	23	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	1	1	1	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	24	1	24	1	0
Female-headed Households:	0		17		17		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	12	12	0
Low Mod	0	11	11	0
Moderate	0	1	1	0
Non Low Moderate	0	0	0	0
Total	0	24	24	0
Percent Low/Mod	0.0%	100%	100%	0.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	
2025		0PR 2021 5 Hinesburg 00101, reporting period 10/1/2024 - 3/31/2025, lease-up completed in Feb/2025

UGLG: RUTLAND CITY

Grant Year: 2022

Project: 0010 - CDBG Goal 9: Rental Units Rehabilitated

Objective: Provide decent affordable housing

IDIS Activity: 2378 - Rutland City (3002, 3013)

Outcome: Affordability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Rehab; Multi-Unit Residential (14B)

Location:

120 Maple St Rutland, VT 05701-2787

National Objective: LMH

Initial Funding Date: 10/04/2023

Financing:

Funded Amount: $386,800.00

Net Drawn: $386,800.00

Balance: $0.00

Description:

Subgrant to Rutland Housing Initiative I, LLC to renovate 3 units of rental housing into 5 units of rental housing in a single building.
Of the 5 units, 2 units will be market-rate and 3 units will be rented to LMI individuals.

Proposed Accomplishments:

Housing Units : 5

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	1	1	1	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	1	1	1	1	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	1	1	0
Total	0	1	1	0
Percent Low/Mod	0.0%	0%	0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	
2025		0PR 2022 6 Rutland C 00113 4/1/2025-6/30/2025 1 beneficiary reported for this period

UGLG:

Grant Year: 2022

Project: 0005 - FY22 CDBG Goal Other

Objective:

IDIS Activity: 2379 - Rutland City (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 10/04/2023

Financing:

Funded Amount: $6,400.00

Net Drawn: $6,400.00

Balance: $0.00

Description:

General Admin for Rutland Housing Initiative 07110-IG-2022-Rutland C-02

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: BRATTLEBORO TOWN

Grant Year: 2022

Project: 0007 - Goal 10: Homeownership Housing Rehabilitated

Objective: Provide decent affordable housing

IDIS Activity: 2381 - Brattleboro (3002, 3013)

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

, -

National Objective: LMH

Initial Funding Date: 01/02/2024

Financing:

Funded Amount: $343,500.00

Net Drawn: $343,500.00

Balance: $0.00

Description:

Subgrant to Windham Windsor Housing Trust to administer The Green Mountain Home Repair Loan Fund to provide affordable home repair financing to eligible homeowners in Windham, and Windsor Counties.

Proposed Accomplishments:

Housing Units : 68

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	34	0	2	0	36	0	0
Black/African American:	1	0	0	0	1	0	0
Asian:	1	0	0	0	1	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	1	0	0	0	1	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	1	0	0	0	1	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	39	0	2	0	41	0	0
Female-headed Households:	2		0		2		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	9	0	9	0
Low Mod	11	0	11	0
Moderate	18	1	19	0
Non Low Moderate	0	1	1	0
Total	38	2	40	0
Percent Low/Mod	100%	50%	98%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	
2023	0	For the grant period of October 1 to December 31, 2023, the Windham & Windsor Housing Trust (WWHT) had 17 inquiries regarding the Green Mountain Home Repair program. WWHT received 7 complete eligibility applications. At the time of the report, we have 5 eligibility applications in review, 12 projects in construction and completed 7 projects from this quarter. We do have a few multi-family projects that make sense to do via a CDBG-burdened loan. We completed 1 single family rental home project this past quarter and currently have 1 multi-unit project in review and 1 multi-unit project in construction. We find that multi-unit projects are challenging to meet the guidelines of the CDBG program. This often means we have to turn them away because they are not eligible. Earlier this year we determined 2 separate multi-unit projects ineligible in the past few weeks due to their rents being over HUD FMR (within 10%). In one case the owner was retired on SS income and rental income. Her already very high debt ratio will not allow her the ability to afford to reduce her rent.

2024 0PR 2022 8 Brattleboro 00084 10/1/2024-12/31/2024 Beneficiary Data 7 Single, Rental 0

For the grant period of January 1 to March 31, 2024, the Windham & Windsor Housing Trust (WWHT) had 44 inquiries regarding the Green Mountain Home Repair program. WWHT received 8 complete eligibility applications. At the time of the report, we have 10 eligibility applications in review, 13 projects in construction and completed 2 projects from this quarter.

We received a strong interest in the program the first quarter of 2024. We continue to hear concerns about taking on debt, households are paying more monthly for general living expenses and caution about additional debt. Construction costs are up and we are seeing higher price tags on repairs, especially heating systems and roof replacements. Last year, we updated our GMHR policies to allow for higher loan amounts to combat these higher prices, however not all households feel like they can afford the cost of a higher loan.

Lead Mitigation Challenges: Windham & Windsor Housing Trusts Green Mountain Home Repair program is a proponent of lead-safe work practices, relevantly put forth is in Renovation, Repair, Painting and Maintenance (RRPM) Regulations. Among the challenges/ramifications of Lead-Safe Housing rule compliance are:

Lack of contractors The list of RRPM certified firms in Windham and Windsor Counties had 34 entities as of 4/17/2024, up only 1 in the previous month. Nine of those appear to be painting contractors, 5 are property management companies, 2 are agencies, 1 is an insulation contractor, and 7 can be described as large or upscale contractors. That leaves 10 with which we might possibly engage for general carpentry work. The RRPM-certified contractor we actually have a relationship with isnt on the list as they are from New Hampshire. We dont have enough lead certified contractors to work with. In the current labor/contractor environment there are few incentives for contractors to do the work to become RRPM certified as they have more than enough work that does not require RRPM certification.

Cost - On a recent small project, the contractor estimated the cost of compliance to be $1068. These include overhead and base costs such as training and fees which may be duplicated in multiple states, hygiene facilities, and project paperwork including record keeping. Variable costs include materials for containment and other controls, additional labor to set up the containment and perform the task, possible additional disposal costs, and cleaning and clearance testing.

Logistics (also affecting cost) Access by the occupants may be impacted when work area interferes with their use of the home. They may need to be relocated while work is taking place. Workers may utilize less-desirable means of access to the work area, through a window for example.

Given the lack of code enforcement on a local or State level on lead mitigation in the single-family rehabilitation industry it creates an uneven playing field for those that are required to meet the requirements. If there were universal requirements applied to all work involving lead mitigation then the playing field would be even and contractors would get the required certification.

2025 0PR 2022 9 Brattleboro 00104 1/1/2025-3/31/2025

PR 2022 10 Brattleboro 00110 4/1/2025-6/30/2025 Total Beneficiaries for this Period 1

UGLG: BRATTLEBORO TOWN

Grant Year: 2022

Project: 0008 - Goal 4: Public Service for Low/Mod Income Housing Benefit

Objective: Provide decent affordable housing

IDIS Activity: 2382 - Brattleboro (3028)

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Housing Counseling only, under 24 CFR 5.100 (05U)

Location:

, -

National Objective: LMH

Initial Funding Date: 01/02/2024

Financing:

Funded Amount: $46,500.00

Net Drawn: $46,500.00

Balance: $0.00

Description:

Subgrant to Windham Windsor Housing Trust to provide affordable financial counseling to eligible homeowners in Windham, and Windsor Counties.

Proposed Accomplishments:

Households (General) : 526

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	572	6	0	0	572	6	0
Black/African American:	46	1	0	0	46	1	0
Asian:	4	0	0	0	4	0	0
American Indian/Alaskan Native:	1	1	0	0	1	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0		0	0	0
American Indian/Alaskan Native & White:	12	0	0	0	12	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	86	18	0	0	86	18	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	807	26	0	0	807	26	0
Female-headed Households:	180		0		180		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	101	0	101	0
Low Mod	215	0	215	0
Moderate	405	0	405	0
Non Low Moderate	0	0	0	0
Total	721	0	721	0
Percent Low/Mod	100%	0.0%	100%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting	
2024	0	PR 2022 5 Brattleboro 0056 1/1/2024-3/31/2024 PR 2022 6 Brattleboro 00062 4/1/2024-6/30/2024 PR 2022 7 Brattleboro 00084 7/1/2024-9/30/2024 PR 2022 8 Brattleboro 00084 2/14/25 J Sherman, 10/1/2024-12/31/2024
2025	0	PR 2022 9 Brattleboro 00104 1/1/2025-3/31/2025 PR 2022 10 Brattleboro 4/1/2025-6/30/2025 Total Beneficiaries Reported this Period 96

2023	0	We are pleased that our homebuyer education numbers are holding steady. The one-on-one counseling graph shows numbers for both pre-purchase and post-purchase households and the decline in numbers is because of a decline in post-purchase households needing housing stability counseling. This is a good sign in regards to post-Covid recovery. We are on target for new homeowners. Due to steady decline in funding for housing counseling we are only able to maintain a core-staff of 1.5 FTE HUD-certified counselors. We have worked at increasing our efficiencies but it does mean we are less responsive to either public health emergencies or natural disaster emergencies.

UGLG:

Grant Year: 2022

Project: 0005 - FY22 CDBG Goal Other

Objective:

IDIS Activity: 2383 - Brattleboro (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 01/02/2024

Financing:

Funded Amount: $15,000.00

Net Drawn: $15,000.00

Balance: $0.00

Description:

WWHT Homeownership Services General Administration

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2022

Project: 0005 - FY22 CDBG Goal Other

Objective:

IDIS Activity: 2388 - Swanton (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 02/01/2024

Financing:

Funded Amount: $4,936.00

Net Drawn: $3,575.00

Balance: $1,361.00

Description:

General Admin for Abenaki Nation - Missisquoi Comm Ctr project in Swanton

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2022

Project: 0005 - FY22 CDBG Goal Other

Objective:

IDIS Activity: 2389 - Swanton (6012)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Planning (20)

Location:

, -

National Objective:

Initial Funding Date: 02/01/2024

Financing:

Funded Amount: $48,564.00

Net Drawn: $48,564.00

Balance: $0.00

Description:

Subgrant to the Maquam Bay of Missisquoi to conduct a feasibility study and pre-development activities to redevelop a vacant building into Abenaki Nation of Missisquoi community and social service program space, in order to accommodate expanding the food-shelf.

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2022

Project: 0005 - FY22 CDBG Goal Other

Objective:

IDIS Activity: 2393 - Craftsbury (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 04/23/2024

Financing:

Funded Amount: $5,000.00

Net Drawn: $5,000.00

Balance: $0.00

Description:

General Admin for Craftsbury Childcare Expansion Planning project.

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2022

Project: 0005 - FY22 CDBG Goal Other

Objective:

IDIS Activity: 2394 - Craftsbury (6012)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Planning (20)

Location:

, -

National Objective:

Initial Funding Date: 04/23/2024

Financing:

Funded Amount: $55,000.00

Net Drawn: $55,000.00

Balance: $0.00

Description:

Subgrant to Craftsbury Saplings to support site evaluation and site selection, environmental review, architectural planning and engineering reports for planning phase of building a new childcare center in Craftsbury.

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: BARRE CITY

Grant Year: 2022

Project: 0010 - CDBG Goal 9: Rental Units Rehabilitated

Objective: Provide decent affordable housing

IDIS Activity: 2408 - Barre City (3002)

Outcome: Affordability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Rehab; Multi-Unit Residential (14B)

Location:

4 Humbert St Barre, VT 05641-4529

National Objective: LMH

Initial Funding Date: 09/26/2024

Financing:

Funded Amount: $385,140.00

Net Drawn: $385,140.00

Balance: $0.00

Description:

Subgrant to Downstreet Housing and Community Development to acquire and renovate the historic Ward 5 School into 9 new units of rental housing.
Additionally, Downstreet will upgrade two existing, occupied buildings on Bromur Street, with a total of 18 units of rental housing.

Proposed Accomplishments:

Housing Units : 9

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	7	0	7	0	0
Black/African American:	0	0	1	0	1	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	8	0	8	0	0
Female-headed Households:	0		6		6		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	6	6	0
Low Mod	0	2	2	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	8	8	0
Percent Low/Mod	0.0%	100%	100%	0.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	
2025		0PR 2021 5 Barre C 00105 10/1/2024-3/31/2025 Beneficiaires reported this period 8

UGLG: BENNINGTON TOWN

Grant Year: 2022

Project: 0012 - CDBG Goal 2: PF or Infrastructure Activities for Low/Moderate Income Housing Benefit

IDIS Activity: 2424 - Bennington (Transitional Housing)

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Location:

612 Gage St Bennington, VT 05201-2001

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Homeless Facilities (not operating costs) (03C)

National Objective: LMC

Initial Funding Date: 02/03/2025

Financing:

Funded Amount: $444,805.00

Net Drawn: $444,805.00

Balance: $0.00

Description:

Subgrant to Shires Housing for the rehabilitation of 612 Gage Street inBennington, VT. The building will have two units with 9 total bedrooms dedicated to men in recovery, including one housing manager who will also be in recovery.
Shires will own the property and act as property manger through the Limited Partnership.
The building will be designed to meet the programmatic needs of the Turning Point Center as they enter into a long-term master lease with Shires.

Proposed Accomplishments:

People (General) : 9

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	9
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	9
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	9
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	9
Percent Low/Mod	0.0%	0.0%	0.0%	100%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting	
2025		0PR 2021 13 Bennington 00111 4/1/2025-6/30/2025 Beneficiaries Reported this period 9 The Gage Street project received its Certificate of Occupancy on April 10, 2025. Turning Point Center has named the renovated building "The Paradise Recovery House" and they have fully occupied the two unit, 9 bed residence. Unit one will be for those new to recovery and unit two for those who have established their own recovery path and been successful for 60-90 days. Both units have full kitchens, dining and living areas as well as laundry facilities

UGLG:

Grant Year: 2023

Project: 0006 - CDBG Goal Other

Objective:

IDIS Activity: 2237 - South Hero (6012)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 07/25/2024

Matrix Code: Planning (20)

Location:

, -

National Objective:

Initial Funding Date: 07/29/2021

Financing:

Funded Amount: $16,068.00

Net Drawn: $16,068.00

Balance: $0.00

Description:

Grant to the Town of South Hero to complete the planning and pre-development work necessary to restore the Old White Meeting House to be used as year-round multi-purpose community space and maintain the continued use of a nonprofit benefit shop.

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2023

Project: 0005 - FY21 CDBG Goal Other

Objective:

IDIS Activity: 2290 - Rochester (6012)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 09/05/2024

Matrix Code: Planning (20)

Location:

, -

National Objective:

Initial Funding Date: 03/21/2022

Financing:

Funded Amount: $8,905.00

Net Drawn: $8,905.00

Balance: $0.00

Description:

Grant to complete a feasibility study to determine the best use of the former Rochester High School.

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2023

Project: 0005 - FY21 CDBG Goal Other

Objective:

IDIS Activity: 2291 - Rochester (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 09/05/2024

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 03/21/2022

Financing:

Funded Amount: $782.00

Net Drawn: $782.00

Balance: $0.00

Description:

General Administration for Rochester High School Repurposing.

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: BRIDGEWATER

Grant Year: 2023

Project: 0010 - CDBG Goal 1: PF or Infrastructure Activities other than Low/Moderate Income Housing Benefit

Objective: Create suitable living environments

IDIS Activity: 2301 - Bridgewater (1014, 1013)

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 08/26/2024

Matrix Code: Neighborhood Facilities (03E)

Location:

PO Box 16 76 Southgate Loop Bridgewater, VT 05034-0016

National Objective: LMC

Initial Funding Date: 05/24/2022

Financing:

Funded Amount: $47,000.00

Net Drawn: $47,000.00

Balance: $0.00

Description:

Subgrant to the Bridgewater Area Community Foundation to complete renovations to the historic former Village School that will result in a community center anchored by a licensed early children's education provider, and senior programs.

The project will also create space for public gatherings, with the potential to become the Towns designated emergency shelter.

Proposed Accomplishments:

People (General) : 30

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	40
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	40
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	40
Non Low Moderate	0	0	0	0
Total	0	0	0	40
Percent Low/Mod	0.0%	0.0%	0.0%	100%

Annual Accomplishments	Accomplishment Narrative
Year # Benefiting	
2024	0he project is complete and the proposed benefit has been met. Final Hearing was held on 5/14/24. Occupancy Permit has been uploaded.

UGLG: West Rutland

Grant Year: 2023

Project: 0007 - Goal 10: Homeownership Housing Rehabilitated

Objective: Provide decent affordable housing

IDIS Activity: 2349 - West Rutland (3002, 3013)

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

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National Objective: LMH

Initial Funding Date: 05/11/2023

Financing:

Funded Amount: $395,000.00

Net Drawn: $395,000.00

Balance: $0.00

Description:

Subgrant to NeighborWorks of Western Vermont to continue operating the revolving loan fund to provide affordable home repair financing to eligible homeowners in Rutland, Addison, and Bennington Counties.

Proposed Accomplishments:

Housing Units : 82

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	74	0	4	0	78	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	1	0	0	0	1	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0		0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	75	0	4	0	79	0	0
Female-headed Households:	9		0		9		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	11	2	13	0
Low Mod	33	2	35	0
Moderate	31	0	31	0
Non Low Moderate	0	0	0	0
Total	75	4	79	0
Percent Low/Mod	100%	100%	100%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year # Benefiting	
2023	0As of this report we had 143 leads for our HOME and RENTAL Repair program (2022 we had 92 leads so we are seeing an increase in demand for this program). 7 single family (SF) home repair projects have been completed, 18 SF home repair projects are in-process for a total of 25 projects (goal is 22) with 12 potential SF home repair projects in the pipeline. We also have a potential rental repair project in the pipeline which has two units to be repaired, meeting our goal of two rental repair projects for SS-2022 (total SF/Rental done/in-process/potential is 39 units).

2024 0PR 2022 8 W Rutland 00083 10/1/2024-12/31/2024 Beneficiary Data 12

For this progress report, Jan. 1 to March 31, 2024 we were busy helping customers to complete their repair project while also continuing to get the word out about our program through social media and

advertising, and talking with partners and organizations.

As of this quarter, we had 406 leads for our HOME and RENTAL Repair program. 26 single family (SF) home repair projects have been completed (3 SF this quarter), 12 SF home repair projects are in-process for a total of 38 projects (goal is 43) with eight potential SF home repair projects in the pipeline. At this time we have (1) rental repair project in the pipeline (3 units total). (Total SF/Rental done/in-process/potential is 49 units, total goal is 47).

2025 0PR 2022 9 W Rutland 00102 1/1/2025-3/31/2025

PR 2022 10 W Rutland 00109 4/1/2025-6/30/2025 Total Beneficiaries Reported this Period 10

UGLG: West Rutland

Grant Year: 2023

Project: 0008 - Goal 4: Public Service for Low/Mod Income Housing Benefit

Objective: Provide decent affordable housing

IDIS Activity: 2350 - West Rutland (3028)

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Housing Counseling only, under 24 CFR 5.100 (05U)

Location:

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National Objective: LMH

Initial Funding Date: 05/11/2023

Financing:

Funded Amount: $45,000.00

Net Drawn: $45,000.00

Balance: $0.00

Description:

Subgrant to NeighborWorks of Western Vermont to continue operating to provide affordable housing counseling services to eligible homeowners in Rutland, Addison, and Bennington Counties.

Proposed Accomplishments:

Households (General) : 255

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	314	52	0	0	314	52	0
Black/African American:	5	1	0	0	5	1	0
Asian:	5	1	0	0	5	1	0
American Indian/Alaskan Native:	3	0	0	0	3	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0		0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	1	0	0	0	1	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	4	1	0	0	4	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	336	55	0	0	336	55	0
Female-headed Households:	61		0		61		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	5	0	5	0
Low Mod	248	0	248	0
Moderate	79	0	79	0
Non Low Moderate	0	0	0	0
Total	332	0	332	0
Percent Low/Mod	100%	0.0%	100%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting	
2024	0	PR 2022 8 W Rutland 00083 10/1/2024-12/31/2024 Beneficiary Data 19 We have had 38 LMI customers take advantage of our homebuyer education and counseling services in Addison, Rutland, and Bennington counties. We also had 4 LMI first-time homebuyers and we helped 2 LMI first-time homebuyers with down-payment assistance in Rutland, Addison, and Bennington counties.
2025	0	PR 2022 9 W Rutland 00102 1/1/2025-3/31/2025 PR 2022 10 W Rutland 00109 4/1/2025-6/30/2025 Total Beneficiaries Reported this Period 47
2023	0	We have had one LMI customers take advantage of our homebuyer education and counseling services in Addison, Rutland, and Bennington counties. We also had one LMI first-time homebuyers and we helped 0 LMI first-time homebuyers with down-payment assistance in Rutland, Addison, and Bennington counties. We have had 42 LMI customers take advantage of our homebuyer education and counseling services in Addison, Rutland, and Bennington counties. We also had 2 LMI first-time homebuyers and we helped 1 LMI first-time homebuyer with down-payment assistance in Rutland, Addison, and Bennington counties.

UGLG:

Grant Year: 2023

Project: 0005 - FY22 CDBG Goal Other

Objective:

IDIS Activity: 2351 - West Rutland (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

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National Objective:

Initial Funding Date: 05/11/2023

Financing:

Funded Amount: $60,000.00

Net Drawn: $60,000.00

Balance: $0.00

Description:

General Administration for 07110-SS-2022-W Rutland-07

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: Lyndon

Grant Year: 2023

Project: 0007 - Goal 10: Homeownership Housing Rehabilitated

Objective: Provide decent affordable housing

IDIS Activity: 2352 - Lyndon (3002, 3013)

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

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National Objective: LMH

Initial Funding Date: 05/12/2023

Financing:

Funded Amount: $352,000.00

Net Drawn: $261,740.00

Balance: $90,260.00

Description:

Subgrant to Rural Edge to continue operating the revolving loan fund to provide affordable home repair financing to eligible homeowners in Essex, Caledonia, and Orleans Counties.

Proposed Accomplishments:

Housing Units : 61

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	24	0	5	0	29	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	1	0	0	0	1	0	0
American Indian/Alaskan Native:	1	0	0	0	1	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0		0	0	0
American Indian/Alaskan Native & White:	1	0	0	0	1	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	27	0	5	0	32	0	0
Female-headed Households:	2		0		2		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	7	0	7	0
Low Mod	14	2	16	0
Moderate	6	3	9	0
Non Low Moderate	0	0	0	0
Total	27	5	32	0
Percent Low/Mod	100%	100%	100%	0.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting
2024	0PR 2022 5 Lyndon 00055 Single 3 Rental 1, PR 2022 6 Lyndon 00063 Single2 Rental 3, PR 2022 7 Lyndon 00077 Single 7 Rental 0 PR 2022 8 Lyndon 00087
2025	0PR 20229Lyndon 00101 1/1/2025-3/31/2025 PR 2022 10 Lyndon 00106 4/1/2025-6/30/2025 Total Beneficiaries Rehab Single 4
2023	0$0.00

UGLG: Lyndon

Grant Year: 2023

Project: 0008 - Goal 4: Public Service for Low/Mod Income Housing Benefit

Objective: Provide decent affordable housing

IDIS Activity: 2353 - Lyndon (3028)

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Housing Counseling only, under 24 CFR 5.100 (05U)

Location:

, -

National Objective: LMH

Initial Funding Date: 05/12/2023

Financing:

Funded Amount: $0.00

Net Drawn: $0.00

Balance: $0.00

Description:

Subgrant to Rural Edge to continue to provide housing counseling services to eligible homeowners in Essex, Caledonia, and Orleans Counties.

Proposed Accomplishments:

Households (General) : 195

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	142	0	0	0	142	0	0
Black/African American:	1	0	0	0	1	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	1	0	0	0	1	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	1	0	0	0	1	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	146	0	0	0	146	0	0
Female-headed Households:	9		0		9		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	18	0	18	0
Low Mod	37	0	37	0
Moderate	62	0	62	0
Non Low Moderate	28	0	28	0
Total	145	0	145	0
Percent Low/Mod	81%	0.0%	81%	0.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	
2024	0	PR 2022 5 Lyndon 00055, Beneficiary 11, PR 2022 6 Lyndon 00063 Beneficiary 12, PR 2022 7 Lyndon 00077 Beneficiary Data 7 White, PR 2022 Lyndon 00087 From Narrative:Homebuyer workshop attendance is beginning to build, but we still see the impact of the higher interest rates and lack of affordable housing on the market. During the quarter, there were 2 workshops offered in St. Johnsbury with seven households represented. Eight additional households completed the E-home workshop. We provided 20 one-on-one financial counseling sessions during the quarter. Four homes were purchased, bringing $571,900.00 in homes sales for our service area.
2025	0	PR 2022 Lyndon 00106 4/1/2025-6/30/2025 = Total Beneficiaries 16 reported for this period PR 20229Lyndon 00101 1/1/2025-3/31/2025
2023	0	$0.00

UGLG:

Grant Year: 2023

Project: 0005 - FY22 CDBG Goal Other

Objective:

IDIS Activity: 2354 - Lyndon (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 05/12/2023

Financing:

Funded Amount: $48,000.00

Net Drawn: $7,272.00

Balance: $40,728.00

Description:

General Administration for 07110-SS-2022-Lyndon-05

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: MONTPELIER CITY

Grant Year: 2023

Project: 0007 - Goal 10: Homeownership Housing Rehabilitated

Objective: Provide decent affordable housing

IDIS Activity: 2358 - Montpelier C (3002, 3013)

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

, -

National Objective: LMH

Initial Funding Date: 06/16/2023

Financing:

Funded Amount: $261,000.00

Net Drawn: $0.00

Balance: $261,000.00

Description:

Subgrant to Downstreet Housing to continueto provide affordable home repair financing services to eligible homeowners in Washington, Orange, and Lamoille Counties.

Proposed Accomplishments:

Housing Units : 36

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	14	0	1	0	15	0	0
Black/African American:	1	0	0	0	1	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	15	0	1	0	16	0	0
Female-headed Households:	8		0		8		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	5	0	5	0
Low Mod	6	1	7	0
Moderate	4	0	4	0
Non Low Moderate	0	0	0	0
Total	15	1	16	0
Percent Low/Mod	100%	100%	100%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting	
2023	0	PR 2022 1 Montpelier C 00004 1/1/2023-3/31/2023 Beneficiary Data 0 PR 2022 2 Montpelier C 00012 4/1/2023-6/30/2023 Beneficiary Data 0 PR 2022 3 Montpelier C 00033 7/1/2023-9/30/2023 Beneficiary Data 0 PR 2022 4 Montpelier C 00038 10/1/2023-12/31/2023 Beneficiary Data 1
2024	0	PR 2022 5 Montpelier C 00053 1/1/2024-3/31/2024 Beneficiary data 0 PR 2022 6 Montpelier C 00061 4/1/2024-6/30/2024 Beneficiary data 1 PR 2022 7 Montpelier C 00080 7/1/2024-9/30/2024 Beneficiary data 5 PR 2022 8 Montpelier C 00085 10/1/1/2024-12/31/2024 Beneficiary data 1 April 1, 2024 through June 30, 2024 Housing Residential Rehabilitation Single & Housing Residential Rehabilitation single Rental 0 for this period

2025 0PR 2022 9 Montpelier C 00103 1/1/2025-3/31/2025
PR 2022 10 Montpelier C 00107 4/1/2025-6/30/2025 Beneficiaries Reported this period 5

UGLG: MONTPELIER CITY

Grant Year: 2023

Project: 0008 - Goal 4: Public Service for Low/Mod Income Housing Benefit

Objective: Provide decent affordable housing

IDIS Activity: 2359 - Montpelier C (3028)

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Housing Counseling only, under 24 CFR 5.100 (05U)

Location:

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National Objective: LMH

Initial Funding Date: 06/16/2023

Financing:

Funded Amount: $54,000.00

Net Drawn: $46,078.00

Balance: $7,922.00

Description:

Subgrant to Downstreet Housing to provide housing counseling services to eligible homeowners in Washington, Orange, and Lamoille Counties.

Proposed Accomplishments:

Households (General) : 470

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	95	2	0	0	95	2	0
Black/African American:	0	0	0	0	0	0	0
Asian:	1	0	0	0	1	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	1	0	0	0	1	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	4	1	0	0	4	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	105	3	0	0	105	3	0
Female-headed Households:	22		0		22		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	15	0	15	0
Low Mod	35	0	35	0
Moderate	51	0	51	0
Non Low Moderate	0	0	0	0
Total	101	0	101	0
Percent Low/Mod	100%	0.0%	100%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year # Benefiting	
2023	0Housing Counseling - Advocacy Services provided for period dates 4/1/2023 through 6/30/2023
2024	0PR 2022 8 Montpelier C 00085 10/1/2024-12/1/2024 JSherman 2/14/2025 April 1, 2024 through June 30, 2024 Housing Counseling Advocacy Services
2025	0PR 2022 9 Montpelier C 00103 1/1/2025-3/31/2025 PR 2022 10 Montpelier C 00107 4/1/2025-6/30/2025 Beneficiaries Reported this Period 13

UGLG:

Grant Year: 2023

Project: 0005 - FY22 CDBG Goal Other

Objective:

IDIS Activity: 2360 - Montpelier C (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 06/16/2023

Financing:

Funded Amount: $45,000.00

Net Drawn: $36,073.00

Balance: $8,927.00

Description:

General Administration for 07110-SS-2022-Montpelier C-03

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: ST. ALBANS C.

Grant Year: 2023

Project: 0007 - Goal 10: Homeownership Housing Rehabilitated

Objective: Provide decent affordable housing

IDIS Activity: 2361 - St. Albans City (3002, 3013)

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

, -

National Objective: LMH

Initial Funding Date: 07/03/2023

Financing:

Funded Amount: $415,000.00

Net Drawn: $415,000.00

Balance: $0.00

Description:

Subgrant to Champlain Housing Trust to continue to provide affordable home repair financing to eligible homeowners in Franklin, Chittenden, and Grand Isle Counties.

Proposed Accomplishments:

Housing Units : 83

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	50	0	0	0	50	0	0
Black/African American:	1	0	0	0	1	0	0
Asian:	2	0	0	0	2	0	0
American Indian/Alaskan Native:	1	0	0	0	1	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0		0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	1	0	0	0	1	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	56	0	0	0	56	0	0
Female-headed Households:	9		0		9		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	15	0	15	0
Low Mod	19	0	19	0
Moderate	21	0	21	0
Non Low Moderate	0	0	0	0
Total	55	0	55	0
Percent Low/Mod	100%	0.0%	100%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting	
2024	0	PR 2022 5 St. Albans C 00052 Reporting Period for 1/1/2024-3/31/2024 PR 2022 6 St. Albans C 00058 Reporting Period for 4/1/2024-6/30/2024 PR 2022 7 St. Albans C 00076 Reporting Period for 7/1/2024-10/30/2024 Under this grant, we have 21 owner-occupied home repair projects completed. That puts us behind schedule, but we have 52 other households in various stages of the process, including 16 that are currently under construction. It seems like the bidding process and finding contractors is becoming slightly improved from previous months. We are hopeful to catch up in the next few months
2025	0	PR 2022 9 St Albans C 00088 1/1/2025-3/31/2025 Rental Rehab 0 PR 2022 10 St Albans C 00108 4/1/2025-6/30/2025 Rental Rehab 0 Single Beneficiaries reported this period 5

2023	0Under this new grant, we have seven owner-occupied home repair projects completed. That puts us behind schedule, but we have 41 other households in various stages of the process. It has been a busy summer with many households going under contract. We expect to catch up by the end of the year.

UGLG: ST. ALBANS C.

Grant Year: 2023

Project: 0008 - Goal 4: Public Service for Low/Mod Income Housing Benefit

Objective: Provide decent affordable housing

IDIS Activity: 2362 - St. Albans City (3028)

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Housing Counseling only, under 24 CFR 5.100 (05U)

Location:

, -

National Objective: LMH

Initial Funding Date: 07/03/2023

Financing:

Funded Amount: $65,000.00

Net Drawn: $65,000.00

Balance: $0.00

Description:

Subgrant to Champlain Housing Trust to continue to provide housing counseling services to eligible homeowners in Franklin, Chittenden, and Grand Isle Counties.

Proposed Accomplishments:

Households (General) : 465

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	376	8	0	0	376	8	0
Black/African American:	63	3	0	0	63	3	0
Asian:	24	0	0	0	24	0	0
American Indian/Alaskan Native:	4	0	0	0	4	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0		0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	39	6	0	0	39	6	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	545	17	0	0	545	17	0
Female-headed Households:	118		0		118		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	129	0	129	0
Low Mod	114	0	114	0
Moderate	263	0	263	0
Non Low Moderate	0	0	0	0
Total	506	0	506	0
Percent Low/Mod	100%	0.0%	100%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting	
2023	0	For counseling, the total households served definitely increased in this second quarter. Since the grant cycle started, a total of 80 LMI households (175 persons) have participated in Homebuyer Education and Counseling, which puts the project right on schedule.
2024	0	PR 2022 8 St. Albans C 00082 Beneficiary Data from period 10/1/2024-12/31/2024 For counseling, the project is right on track with 184 LMI households that have participated in Homebuyer Education and Counseling.
2025	0	PR 2022 9 St albans C 00088 1/1/2025-3/31/2025 PR 2022 10 St Albans C 00108 4/1/2025 -6/30/2025 Total Beneficiaries Reported this Period 84

UGLG:

Grant Year: 2023

Project: 0005 - FY22 CDBG Goal Other

Objective:

IDIS Activity: 2363 - St. Albans City (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 07/03/2023

Financing:

Funded Amount: $60,000.00

Net Drawn: $60,000.00

Balance: $0.00

Description:

General Administration for CHT Home Repair Loan Program 07110 -SS-2022-St Albans C-01.

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2023

Project: 0002 - FY23 CDBG Goal Other

Objective:

IDIS Activity: 2375 - State 1% TA (2023)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: State CDBG Technical Assistance to Grantees (19H)

Location:

, -

National Objective:

Initial Funding Date: 09/22/2023

Financing:

Funded Amount: $73,346.00

Net Drawn: $73,346.00

Balance: $0.00

Description:

FY23 State 1% funding

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2023

Project: 0002 - FY23 CDBG Goal Other

Objective:

IDIS Activity: 2376 - State $100K (2023)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: State Administration (21J)

Location:

, -

National Objective:

Initial Funding Date: 09/22/2023

Financing:

Funded Amount: $100,000.00

Net Drawn: $100,000.00

Balance: $0.00

Description:

FY23 State 100K Funds

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2023

Project: 0002 - FY23 CDBG Goal Other

Objective:

IDIS Activity: 2377 - State 2% (2023)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: State Administration (21J)

Location:

, -

National Objective:

Initial Funding Date: 09/22/2023

Financing:

Funded Amount: $146,693.00

Net Drawn: $146,693.00

Balance: $0.00

Description:

FY23 State 2% Admin Funds

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: RUTLAND CITY

Grant Year: 2023

Project: 0010 - CDBG Goal 9: Rental Units Rehabilitated

Objective: Provide decent affordable housing

IDIS Activity: 2378 - Rutland City (3002, 3013)

Outcome: Affordability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Rehab; Multi-Unit Residential (14B)

Location:

120 Maple St Rutland, VT 05701-2787

National Objective: LMH

Initial Funding Date: 10/04/2023

Financing:

Funded Amount: $230,000.00

Net Drawn: $230,000.00

Balance: $0.00

Description:

Subgrant to Rutland Housing Initiative I, LLC to renovate 3 units of rental housing into 5 units of rental housing in a single building.
Of the 5 units, 2 units will be market-rate and 3 units will be rented to LMI individuals.

Proposed Accomplishments:

Housing Units : 5

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	1	1	1	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	1	1	1	1	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	1	1	0
Total	0	1	1	0
Percent Low/Mod	0.0%	0%	0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	
2025		0PR 2022 6 Rutland C 00113 4/1/2025-6/30/2025 1 beneficiary reported for this period

UGLG: BRATTLEBORO TOWN

Grant Year: 2023

Project: 0007 - Goal 10: Homeownership Housing Rehabilitated

Objective: Provide decent affordable housing

IDIS Activity: 2381 - Brattleboro (3002, 3013)

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

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National Objective: LMH

Initial Funding Date: 01/02/2024

Financing:

Funded Amount: $378,500.00

Net Drawn: $378,500.00

Balance: $0.00

Description:

Subgrant to Windham Windsor Housing Trust to administer The Green Mountain Home Repair Loan Fund to provide affordable home repair financing to eligible homeowners in Windham, and Windsor Counties.

Proposed Accomplishments:

Housing Units : 68

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	34	0	2	0	36	0	0
Black/African American:	1	0	0	0	1	0	0
Asian:	1	0	0	0	1	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	1	0	0	0	1	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	1	0	0	0	1	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	39	0	2	0	41	0	0
Female-headed Households:	2		0		2		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	9	0	9	0
Low Mod	11	0	11	0
Moderate	18	1	19	0
Non Low Moderate	0	1	1	0
Total	38	2	40	0
Percent Low/Mod	100%	50%	98%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	
2023	0	For the grant period of October 1 to December 31, 2023, the Windham & Windsor Housing Trust (WWHT) had 17 inquiries regarding the Green Mountain Home Repair program. WWHT received 7 complete eligibility applications. At the time of the report, we have 5 eligibility applications in review, 12 projects in construction and completed 7 projects from this quarter. We do have a few multi-family projects that make sense to do via a CDBG-burdened loan. We completed 1 single family rental home project this past quarter and currently have 1 multi-unit project in review and 1 multi-unit project in construction. We find that multi-unit projects are challenging to meet the guidelines of the CDBG program. This often means we have to turn them away because they are not eligible. Earlier this year we determined 2 separate multi-unit projects ineligible in the past few weeks due to their rents being over HUD FMR (within 10%). In one case the owner was retired on SS income and rental income. Her already very high debt ratio will not allow her the ability to afford to reduce her rent.

2024 0PR 2022 8 Brattleboro 00084 10/1/2024-12/31/2024 Beneficiary Data 7 Single, Rental 0

For the grant period of January 1 to March 31, 2024, the Windham & Windsor Housing Trust (WWHT) had 44 inquiries regarding the Green Mountain Home Repair program. WWHT received 8 complete eligibility applications. At the time of the report, we have 10 eligibility applications in review, 13 projects in construction and completed 2 projects from this quarter.

We received a strong interest in the program the first quarter of 2024. We continue to hear concerns about taking on debt, households are paying more monthly for general living expenses and caution about additional debt. Construction costs are up and we are seeing higher price tags on repairs, especially heating systems and roof replacements. Last year, we updated our GMHR policies to allow for higher loan amounts to combat these higher prices, however not all households feel like they can afford the cost of a higher loan.

Lead Mitigation Challenges: Windham & Windsor Housing Trusts Green Mountain Home Repair program is a proponent of lead-safe work practices, relevantly put forth is in Renovation, Repair, Painting and Maintenance (RRPM) Regulations. Among the challenges/ramifications of Lead-Safe Housing rule compliance are:

Lack of contractors The list of RRPM certified firms in Windham and Windsor Counties had 34 entities as of 4/17/2024, up only 1 in the previous month. Nine of those appear to be painting contractors, 5 are property management companies, 2 are agencies, 1 is an insulation contractor, and 7 can be described as large or upscale contractors. That leaves 10 with which we might possibly engage for general carpentry work. The RRPM-certified contractor we actually have a relationship with isnt on the list as they are from New Hampshire. We dont have enough lead certified contractors to work with. In the current labor/contractor environment there are few incentives for contractors to do the work to become RRPM certified as they have more than enough work that does not require RRPM certification.

Cost - On a recent small project, the contractor estimated the cost of compliance to be $1068. These include overhead and base costs such as training and fees which may be duplicated in multiple states, hygiene facilities, and project paperwork including record keeping. Variable costs include materials for containment and other controls, additional labor to set up the containment and perform the task, possible additional disposal costs, and cleaning and clearance testing.

Logistics (also affecting cost) Access by the occupants may be impacted when work area interferes with their use of the home. They may need to be relocated while work is taking place. Workers may utilize less-desirable means of access to the work area, through a window for example.

Given the lack of code enforcement on a local or State level on lead mitigation in the single-family rehabilitation industry it creates an uneven playing field for those that are required to meet the requirements. If there were universal requirements applied to all work involving lead mitigation then the playing field would be even and contractors would get the required certification.

2025 0PR 2022 9 Brattleboro 00104 1/1/2025-3/31/2025

PR 2022 10 Brattleboro 00110 4/1/2025-6/30/2025 Total Beneficiaries for this Period 1

UGLG: BRATTLEBORO TOWN

Grant Year: 2023

Project: 0008 - Goal 4: Public Service for Low/Mod Income Housing Benefit

Objective: Provide decent affordable housing

IDIS Activity: 2382 - Brattleboro (3028)

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Housing Counseling only, under 24 CFR 5.100 (05U)

Location:

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National Objective: LMH

Initial Funding Date: 01/02/2024

Financing:

Funded Amount: $46,500.00

Net Drawn: $46,500.00

Balance: $0.00

Description:

Subgrant to Windham Windsor Housing Trust to provide affordable financial counseling to eligible homeowners in Windham, and Windsor Counties.

Proposed Accomplishments:

Households (General) : 526

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	572	6	0	0	572	6	0
Black/African American:	46	1	0	0	46	1	0
Asian:	4	0	0	0	4	0	0
American Indian/Alaskan Native:	1	1	0	0	1	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0		0	0	0
American Indian/Alaskan Native & White:	12	0	0	0	12	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	86	18	0	0	86	18	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	807	26	0	0	807	26	0
Female-headed Households:	180		0		180		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	101	0	101	0
Low Mod	215	0	215	0
Moderate	405	0	405	0
Non Low Moderate	0	0	0	0
Total	721	0	721	0
Percent Low/Mod	100%	0.0%	100%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting	
2024	0	PR 2022 5 Brattleboro 0056 1/1/2024-3/31/2024 PR 2022 6 Brattleboro 00062 4/1/2024-6/30/2024 PR 2022 7 Brattleboro 00084 7/1/2024-9/30/2024 PR 2022 8 Brattleboro 00084 2/14/25 J Sherman, 10/1/2024-12/31/2024
2025	0	PR 2022 9 Brattleboro 00104 1/1/2025-3/31/2025 PR 2022 10 Brattleboro 4/1/2025-6/30/2025 Total Beneficiaries Reported this Period 96

2023	0	We are pleased that our homebuyer education numbers are holding steady. The one-on-one counseling graph shows numbers for both pre-purchase and post-purchase households and the decline in numbers is because of a decline in post-purchase households needing housing stability counseling. This is a good sign in regards to post-Covid recovery. We are on target for new homeowners. Due to steady decline in funding for housing counseling we are only able to maintain a core-staff of 1.5 FTE HUD-certified counselors. We have worked at increasing our efficiencies but it does mean we are less responsive to either public health emergencies or natural disaster emergencies.

UGLG:

Grant Year: 2023

Project: 0005 - FY22 CDBG Goal Other

Objective:

IDIS Activity: 2383 - Brattleboro (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

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National Objective:

Initial Funding Date: 01/02/2024

Financing:

Funded Amount: $15,000.00

Net Drawn: $15,000.00

Balance: $0.00

Description:

WWHT Homeownership Services General Administration

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: RUTLAND CITY

Grant Year: 2023

Project: 0007 - CDBG Goal 8: Rental Units Rehabilitated

Objective: Provide decent affordable housing

IDIS Activity: 2391 - Rutland City (3002, 3001, 3008, 3013) HHR

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Rehab; Multi-Unit Residential (14B)

Location:

101 Mahoney Ave Rutland, VT 05701-4853

National Objective: LMH

Initial Funding Date: 02/22/2024

Financing:

Funded Amount: $925,968.00

Net Drawn: $925,968.00

Balance: $0.00

Description:

Subgrant to Ascend Housing Allies Inc.
to rehabilitate 22 units of rental housing known as Hospital Heights Apartments located at 101 Mahoney Ave, Rutland, VT 05701.
The project will preserve and upgrade affordable units which house individuals and families at or below 30% AMI.

Proposed Accomplishments:

Housing Units : 22

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2023

Project: 0002 - FY23 CDBG Goal Other

Objective:

IDIS Activity: 2392 - Rutland City (5013) HHR

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 02/22/2024

Financing:

Funded Amount: $10,000.00

Net Drawn: $8,200.00

Balance: $1,800.00

Description:

General Admin for Hospital Heights Rehab project 07110-IG-2022-Rutland C-16

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2023

Project: 0002 - FY23 CDBG Goal Other

Objective:

IDIS Activity: 2397 - Randolph (6012)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Planning (20)

Location:

, -

National Objective:

Initial Funding Date: 06/27/2024

Financing:

Funded Amount: $49,000.00

Net Drawn: $29,205.00

Balance: $19,795.00

Description:

Subgrant to the Historic Playhouse Theater to develop architectural plans to make the moviehouse ADA compliant.

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2023

Project: 0002 - FY23 CDBG Goal Other

Objective:

IDIS Activity: 2398 - Randolph (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 06/27/2024

Financing:

Funded Amount: $5,000.00

Net Drawn: $3,531.00

Balance: $1,469.00

Description:

General Admin for 07110-PG-2023-Randolph-02

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: Shelburne Town

Grant Year: 2023

Project: 0009 - CDBG Goal 7: Rental Units Constructed

Objective: Provide decent affordable housing

IDIS Activity: 2417 - Shelburne (3021)

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Construction of Housing (12)

Location:

3164 Shelburne Rd Shelburne, VT 05482-6847

National Objective: LMH

Initial Funding Date: 12/11/2024

Financing:

Funded Amount: $195,000.00

Net Drawn: $195,000.00

Balance: $0.00

Description:

Subgrant to Champlain Housing Trust to redevelop a former motel complex that has served as a 59 unit short-term transitional housing facility into a new mixed-income and mixed-tenancy neighborhood with 68 units of affordable rental housing and 26 shared equity homeownership units.
Other Resources funds will create 20 rental units by renovating two existing buildings and CDBG funds together with Other Resources will create 48 new units in 2 newly constructed buildings, through a tax credit limited partnership.

Proposed Accomplishments:

Housing Units : 68

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: Shelburne Town

Grant Year: 2023

Project: 0010 - CDBG Goal 2: PF or Infrastructure Activities for Low/Moderate Income Housing Benefit

IDIS Activity: 2418 - Shelburne (3004)

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Location:

3164 Shelburne Rd Shelburne, VT 05482-6847

Objective: Provide decent affordable housing

Outcome: Availability/accessibility

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMH

Initial Funding Date: 12/11/2024

Financing:

Funded Amount: $500,000.00

Net Drawn: $445,043.00

Balance: $54,957.00

Description:

Subgrant to Champlain Housing Trust to redevelop a former motel complex that has served as a 59 unit short-term transitional housing facility into a new mixed-income and mixed-tenancy neighborhood with 68 units of affordable rental housing and 26 shared equity homeownership units.
CDBG funds together with Other Resources will install 16,019 linear feet of water infrastructure to serve the 68 units of housing.

Proposed Accomplishments:

Housing Units : 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: Town of St. Johnsbury

Grant Year: 2023

Project: 0010 - CDBG Goal 1: PF or Infrastructure Activities other than Low/Moderate Income Housing Benefit

Objective: Create suitable living environments

IDIS Activity: 2421 - St. Johnsbury (1032)

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Cleanup of Contaminated Sites (04A)

Location:

1249 Main St St Johnsbury, VT 05819-2883

National Objective: LMA

Initial Funding Date: 01/15/2025

Financing:

Funded Amount: $74,660.00

Net Drawn: $74,660.00

Balance: $0.00

Description:

Grant to the Town of St.
Johnsbury to be combined with other resources to complete the remediation phase of the project Armory redevelopment.
Phase II, or the actual construction of the Police Department and Dispatch Center, utilizing other resources will begin as soon as remediation is complete.

Proposed Accomplishments:

Public Facilities : 6,855

Total Population in Service Area: 6,855

Census Tract Percent Low / Mod: 59.30

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: MIDDLEBURY TOWN

Grant Year: 2023

Project: 0010 - CDBG Goal 2: PF or Infrastructure Activities for Low/Moderate Income Housing Benefit

Objective: Provide decent affordable housing

IDIS Activity: 2427 - Middlebury (3004, 3005, 3007)

Outcome: Affordability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Water/Sewer Improvements (03J)

Location:

77 Seminary Street Ext Middlebury, VT 05753-8404

National Objective: LMH

Initial Funding Date: 02/24/2025

Financing:

Funded Amount: $700,000.00

Net Drawn: $392,001.00

Balance: $307,999.00

Description:

Subgrant to Ascend Housing Allies Incorporated to be used in conjunction with other resources to complete Phase 1 water and sewer infrastructure to support 6 for-sale townhomes and duplexes targeted to be affordable for households who make less than 80% of AMI.

Proposed Accomplishments:

Housing Units : 6

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: BENNINGTON TOWN

Grant Year: 2023

Project: 0007 - CDBG Goal 1: Public Facility or Infrastructure other than Low and Moderate Income Housing Benefit

IDIS Activity: 2431 - Bennington (1013)

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Location:

650 Main St Bennington, VT 05201-2184

Objective: Create suitable living environments

Outcome: Affordability

Matrix Code: Non-Residential Historic Preservation (16B)

National Objective: SBS

Initial Funding Date: 04/03/2025

Financing:

Funded Amount: $386,190.00

Net Drawn: $386,190.00

Balance: $0.00

Description:

Grant to Town of Bennington to subgrant to Benn High Cornerstone Inc.
to purchase and the Old Bennington High School Building located at 650 Main Street in downtown Bennington.
The building will be renovated into housing, commercial space, and community recreation facilities.
CDBG funds and other resources will be used to address the blighted property and will include preserving the historic nature of the building including masonry work,historic windows, and predevelopment cost related to this work.

Proposed Accomplishments:

Organizations : 1

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: West Rutland

Grant Year: 2024

Project: 0007 - Goal 10: Homeownership Housing Rehabilitated

Objective: Provide decent affordable housing

IDIS Activity: 2349 - West Rutland (3002, 3013)

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

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National Objective: LMH

Initial Funding Date: 05/11/2023

Financing:

Funded Amount: $511,000.00

Net Drawn: $332,827.00

Balance: $178,173.00

Description:

Subgrant to NeighborWorks of Western Vermont to continue operating the revolving loan fund to provide affordable home repair financing to eligible homeowners in Rutland, Addison, and Bennington Counties.

Proposed Accomplishments:

Housing Units : 82

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	74	0	4	0	78	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	1	0	0	0	1	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0		0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	75	0	4	0	79	0	0
Female-headed Households:	9		0		9		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	11	2	13	0
Low Mod	33	2	35	0
Moderate	31	0	31	0
Non Low Moderate	0	0	0	0
Total	75	4	79	0
Percent Low/Mod	100%	100%	100%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year # Benefiting	
2023	0As of this report we had 143 leads for our HOME and RENTAL Repair program (2022 we had 92 leads so we are seeing an increase in demand for this program). 7 single family (SF) home repair projects have been completed, 18 SF home repair projects are in-process for a total of 25 projects (goal is 22) with 12 potential SF home repair projects in the pipeline. We also have a potential rental repair project in the pipeline which has two units to be repaired, meeting our goal of two rental repair projects for SS-2022 (total SF/Rental done/in-process/potential is 39 units).

2024 0PR 2022 8 W Rutland 00083 10/1/2024-12/31/2024 Beneficiary Data 12

For this progress report, Jan. 1 to March 31, 2024 we were busy helping customers to complete their repair project while also continuing to get the word out about our program through social media and

advertising, and talking with partners and organizations.

As of this quarter, we had 406 leads for our HOME and RENTAL Repair program. 26 single family (SF) home repair projects have been completed (3 SF this quarter), 12 SF home repair projects are in-process for a total of 38 projects (goal is 43) with eight potential SF home repair projects in the pipeline. At this time we have (1) rental repair project in the pipeline (3 units total). (Total SF/Rental done/in-process/potential is 49 units, total goal is 47).

2025 0PR 2022 9 W Rutland 00102 1/1/2025-3/31/2025

PR 2022 10 W Rutland 00109 4/1/2025-6/30/2025 Total Beneficiaries Reported this Period 10

UGLG: West Rutland

Grant Year: 2024

Project: 0008 - Goal 4: Public Service for Low/Mod Income Housing Benefit

Objective: Provide decent affordable housing

IDIS Activity: 2350 - West Rutland (3028)

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Housing Counseling only, under 24 CFR 5.100 (05U)

Location:

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National Objective: LMH

Initial Funding Date: 05/11/2023

Financing:

Funded Amount: $105,000.00

Net Drawn: $20,677.00

Balance: $84,323.00

Description:

Subgrant to NeighborWorks of Western Vermont to continue operating to provide affordable housing counseling services to eligible homeowners in Rutland, Addison, and Bennington Counties.

Proposed Accomplishments:

Households (General) : 255

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	314	52	0	0	314	52	0
Black/African American:	5	1	0	0	5	1	0
Asian:	5	1	0	0	5	1	0
American Indian/Alaskan Native:	3	0	0	0	3	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0		0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	1	0	0	0	1	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	4	1	0	0	4	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	336	55	0	0	336	55	0
Female-headed Households:	61		0		61		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	5	0	5	0
Low Mod	248	0	248	0
Moderate	79	0	79	0
Non Low Moderate	0	0	0	0
Total	332	0	332	0
Percent Low/Mod	100%	0.0%	100%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting	
2024	0	PR 2022 8 W Rutland 00083 10/1/2024-12/31/2024 Beneficiary Data 19 We have had 38 LMI customers take advantage of our homebuyer education and counseling services in Addison, Rutland, and Bennington counties. We also had 4 LMI first-time homebuyers and we helped 2 LMI first-time homebuyers with down-payment assistance in Rutland, Addison, and Bennington counties.
2025	0	PR 2022 9 W Rutland 00102 1/1/2025-3/31/2025 PR 2022 10 W Rutland 00109 4/1/2025-6/30/2025 Total Beneficiaries Reported this Period 47
2023	0	We have had one LMI customers take advantage of our homebuyer education and counseling services in Addison, Rutland, and Bennington counties. We also had one LMI first-time homebuyers and we helped 0 LMI first-time homebuyers with down-payment assistance in Rutland, Addison, and Bennington counties. We have had 42 LMI customers take advantage of our homebuyer education and counseling services in Addison, Rutland, and Bennington counties. We also had 2 LMI first-time homebuyers and we helped 1 LMI first-time homebuyer with down-payment assistance in Rutland, Addison, and Bennington counties.

UGLG:

Grant Year: 2024

Project: 0005 - FY22 CDBG Goal Other

Objective:

IDIS Activity: 2351 - West Rutland (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

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National Objective:

Initial Funding Date: 05/11/2023

Financing:

Funded Amount: $84,000.00

Net Drawn: $38,978.00

Balance: $45,022.00

Description:

General Administration for 07110-SS-2022-W Rutland-07

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: Lyndon

Grant Year: 2024

Project: 0007 - Goal 10: Homeownership Housing Rehabilitated

Objective: Provide decent affordable housing

IDIS Activity: 2352 - Lyndon (3002, 3013)

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

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National Objective: LMH

Initial Funding Date: 05/12/2023

Financing:

Funded Amount: $400,000.00

Net Drawn: $0.00

Balance: $400,000.00

Description:

Subgrant to Rural Edge to continue operating the revolving loan fund to provide affordable home repair financing to eligible homeowners in Essex, Caledonia, and Orleans Counties.

Proposed Accomplishments:

Housing Units : 61

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	24	0	5	0	29	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	1	0	0	0	1	0	0
American Indian/Alaskan Native:	1	0	0	0	1	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0		0	0	0
American Indian/Alaskan Native & White:	1	0	0	0	1	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	27	0	5	0	32	0	0
Female-headed Households:	2		0		2		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	7	0	7	0
Low Mod	14	2	16	0
Moderate	6	3	9	0
Non Low Moderate	0	0	0	0
Total	27	5	32	0
Percent Low/Mod	100%	100%	100%	0.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	
2024	0	PR 2022 5 Lyndon 00055 Single 3 Rental 1, PR 2022 6 Lyndon 00063 Single2 Rental 3, PR 2022 7 Lyndon 00077 Single 7 Rental 0 PR 2022 8 Lyndon 00087
2025	0	PR 20229Lyndon 00101 1/1/2025-3/31/2025 PR 2022 10 Lyndon 00106 4/1/2025-6/30/2025 Total Beneficiaries Rehab Single 4
2023	0	$0.00

UGLG: ST. ALBANS C.

Grant Year: 2024

Project: 0007 - Goal 10: Homeownership Housing Rehabilitated

Objective: Provide decent affordable housing

IDIS Activity: 2361 - St. Albans City (3002, 3013)

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

, -

National Objective: LMH

Initial Funding Date: 07/03/2023

Financing:

Funded Amount: $516,300.00

Net Drawn: $1,473.00

Balance: $514,827.00

Description:

Subgrant to Champlain Housing Trust to continue to provide affordable home repair financing to eligible homeowners in Franklin, Chittenden, and Grand Isle Counties.

Proposed Accomplishments:

Housing Units : 83

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	50	0	0	0	50	0	0
Black/African American:	1	0	0	0	1	0	0
Asian:	2	0	0	0	2	0	0
American Indian/Alaskan Native:	1	0	0	0	1	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0		0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	1	0	0	0	1	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	56	0	0	0	56	0	0
Female-headed Households:	9		0		9		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	15	0	15	0
Low Mod	19	0	19	0
Moderate	21	0	21	0
Non Low Moderate	0	0	0	0
Total	55	0	55	0
Percent Low/Mod	100%	0.0%	100%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting	
2024	0	PR 2022 5 St. Albans C 00052 Reporting Period for 1/1/2024-3/31/2024 PR 2022 6 St. Albans C 00058 Reporting Period for 4/1/2024-6/30/2024 PR 2022 7 St. Albans C 00076 Reporting Period for 7/1/2024-10/30/2024 Under this grant, we have 21 owner-occupied home repair projects completed. That puts us behind schedule, but we have 52 other households in various stages of the process, including 16 that are currently under construction. It seems like the bidding process and finding contractors is becoming slightly improved from previous months. We are hopeful to catch up in the next few months
2025	0	PR 2022 9 St Albans C 00088 1/1/2025-3/31/2025 Rental Rehab 0 PR 2022 10 St Albans C 00108 4/1/2025-6/30/2025 Rental Rehab 0 Single Beneficiaries reported this period 5

2023	0Under this new grant, we have seven owner-occupied home repair projects completed. That puts us behind schedule, but we have 41 other households in various stages of the process. It has been a busy summer with many households going under contract. We expect to catch up by the end of the year.

UGLG: ST. ALBANS C.

Grant Year: 2024

Project: 0008 - Goal 4: Public Service for Low/Mod Income Housing Benefit

Objective: Provide decent affordable housing

IDIS Activity: 2362 - St. Albans City (3028)

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Housing Counseling only, under 24 CFR 5.100 (05U)

Location:

, -

National Objective: LMH

Initial Funding Date: 07/03/2023

Financing:

Funded Amount: $55,000.00

Net Drawn: $13,597.00

Balance: $41,403.00

Description:

Subgrant to Champlain Housing Trust to continue to provide housing counseling services to eligible homeowners in Franklin, Chittenden, and Grand Isle Counties.

Proposed Accomplishments:

Households (General) : 465

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	376	8	0	0	376	8	0
Black/African American:	63	3	0	0	63	3	0
Asian:	24	0	0	0	24	0	0
American Indian/Alaskan Native:	4	0	0	0	4	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0		0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	39	6	0	0	39	6	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	545	17	0	0	545	17	0
Female-headed Households:	118		0		118		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	129	0	129	0
Low Mod	114	0	114	0
Moderate	263	0	263	0
Non Low Moderate	0	0	0	0
Total	506	0	506	0
Percent Low/Mod	100%	0.0%	100%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting	
2023	0	For counseling, the total households served definitely increased in this second quarter. Since the grant cycle started, a total of 80 LMI households (175 persons) have participated in Homebuyer Education and Counseling, which puts the project right on schedule.
2024	0	PR 2022 8 St. Albans C 00082 Beneficiary Data from period 10/1/2024-12/31/2024 For counseling, the project is right on track with 184 LMI households that have participated in Homebuyer Education and Counseling.
2025	0	PR 2022 9 St albans C 00088 1/1/2025-3/31/2025 PR 2022 10 St Albans C 00108 4/1/2025 -6/30/2025 Total Beneficiaries Reported this Period 84

UGLG:

Grant Year: 2024

Project: 0005 - FY22 CDBG Goal Other

Objective:

IDIS Activity: 2363 - St. Albans City (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 07/03/2023

Financing:

Funded Amount: $36,000.00

Net Drawn: $29,210.00

Balance: $6,790.00

Description:

General Administration for CHT Home Repair Loan Program 07110 -SS-2022-St Albans C-01.

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: BRATTLEBORO TOWN

Grant Year: 2024

Project: 0007 - Goal 10: Homeownership Housing Rehabilitated

Objective: Provide decent affordable housing

IDIS Activity: 2381 - Brattleboro (3002, 3013)

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

, -

National Objective: LMH

Initial Funding Date: 01/02/2024

Financing:

Funded Amount: $411,672.00

Net Drawn: $233,634.00

Balance: $178,038.00

Description:

Subgrant to Windham Windsor Housing Trust to administer The Green Mountain Home Repair Loan Fund to provide affordable home repair financing to eligible homeowners in Windham, and Windsor Counties.

Proposed Accomplishments:

Housing Units : 68

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	34	0	2	0	36	0	0
Black/African American:	1	0	0	0	1	0	0
Asian:	1	0	0	0	1	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	1	0	0	0	1	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	1	0	0	0	1	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	39	0	2	0	41	0	0
Female-headed Households:	2		0		2		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	9	0	9	0
Low Mod	11	0	11	0
Moderate	18	1	19	0
Non Low Moderate	0	1	1	0
Total	38	2	40	0
Percent Low/Mod	100%	50%	98%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	
2023	0	For the grant period of October 1 to December 31, 2023, the Windham & Windsor Housing Trust (WWHT) had 17 inquiries regarding the Green Mountain Home Repair program. WWHT received 7 complete eligibility applications. At the time of the report, we have 5 eligibility applications in review, 12 projects in construction and completed 7 projects from this quarter. We do have a few multi-family projects that make sense to do via a CDBG-burdened loan. We completed 1 single family rental home project this past quarter and currently have 1 multi-unit project in review and 1 multi-unit project in construction. We find that multi-unit projects are challenging to meet the guidelines of the CDBG program. This often means we have to turn them away because they are not eligible. Earlier this year we determined 2 separate multi-unit projects ineligible in the past few weeks due to their rents being over HUD FMR (within 10%). In one case the owner was retired on SS income and rental income. Her already very high debt ratio will not allow her the ability to afford to reduce her rent.

2024 0PR 2022 8 Brattleboro 00084 10/1/2024-12/31/2024 Beneficiary Data 7 Single, Rental 0

For the grant period of January 1 to March 31, 2024, the Windham & Windsor Housing Trust (WWHT) had 44 inquiries regarding the Green Mountain Home Repair program. WWHT received 8 complete eligibility applications. At the time of the report, we have 10 eligibility applications in review, 13 projects in construction and completed 2 projects from this quarter.

We received a strong interest in the program the first quarter of 2024. We continue to hear concerns about taking on debt, households are paying more monthly for general living expenses and caution about additional debt. Construction costs are up and we are seeing higher price tags on repairs, especially heating systems and roof replacements. Last year, we updated our GMHR policies to allow for higher loan amounts to combat these higher prices, however not all households feel like they can afford the cost of a higher loan.

Lead Mitigation Challenges: Windham & Windsor Housing Trusts Green Mountain Home Repair program is a proponent of lead-safe work practices, relevantly put forth is in Renovation, Repair, Painting and Maintenance (RRPM) Regulations. Among the challenges/ramifications of Lead-Safe Housing rule compliance are:

Lack of contractors The list of RRPM certified firms in Windham and Windsor Counties had 34 entities as of 4/17/2024, up only 1 in the previous month. Nine of those appear to be painting contractors, 5 are property management companies, 2 are agencies, 1 is an insulation contractor, and 7 can be described as large or upscale contractors. That leaves 10 with which we might possibly engage for general carpentry work. The RRPM-certified contractor we actually have a relationship with isnt on the list as they are from New Hampshire. We dont have enough lead certified contractors to work with. In the current labor/contractor environment there are few incentives for contractors to do the work to become RRPM certified as they have more than enough work that does not require RRPM certification.

Cost - On a recent small project, the contractor estimated the cost of compliance to be $1068. These include overhead and base costs such as training and fees which may be duplicated in multiple states, hygiene facilities, and project paperwork including record keeping. Variable costs include materials for containment and other controls, additional labor to set up the containment and perform the task, possible additional disposal costs, and cleaning and clearance testing.

Logistics (also affecting cost) Access by the occupants may be impacted when work area interferes with their use of the home. They may need to be relocated while work is taking place. Workers may utilize less-desirable means of access to the work area, through a window for example.

Given the lack of code enforcement on a local or State level on lead mitigation in the single-family rehabilitation industry it creates an uneven playing field for those that are required to meet the requirements. If there were universal requirements applied to all work involving lead mitigation then the playing field would be even and contractors would get the required certification.

2025 0PR 2022 9 Brattleboro 00104 1/1/2025-3/31/2025

PR 2022 10 Brattleboro 00110 4/1/2025-6/30/2025 Total Beneficiaries for this Period 1

UGLG: BRATTLEBORO TOWN

Grant Year: 2024

Project: 0008 - Goal 4: Public Service for Low/Mod Income Housing Benefit

Objective: Provide decent affordable housing

IDIS Activity: 2382 - Brattleboro (3028)

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Housing Counseling only, under 24 CFR 5.100 (05U)

Location:

, -

National Objective: LMH

Initial Funding Date: 01/02/2024

Financing:

Funded Amount: $48,000.00

Net Drawn: $11,815.00

Balance: $36,185.00

Description:

Subgrant to Windham Windsor Housing Trust to provide affordable financial counseling to eligible homeowners in Windham, and Windsor Counties.

Proposed Accomplishments:

Households (General) : 526

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	572	6	0	0	572	6	0
Black/African American:	46	1	0	0	46	1	0
Asian:	4	0	0	0	4	0	0
American Indian/Alaskan Native:	1	1	0	0	1	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0		0	0	0
American Indian/Alaskan Native & White:	12	0	0	0	12	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	86	18	0	0	86	18	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	807	26	0	0	807	26	0
Female-headed Households:	180		0		180		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	101	0	101	0
Low Mod	215	0	215	0
Moderate	405	0	405	0
Non Low Moderate	0	0	0	0
Total	721	0	721	0
Percent Low/Mod	100%	0.0%	100%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting	
2024	0	PR 2022 5 Brattleboro 0056 1/1/2024-3/31/2024 PR 2022 6 Brattleboro 00062 4/1/2024-6/30/2024 PR 2022 7 Brattleboro 00084 7/1/2024-9/30/2024 PR 2022 8 Brattleboro 00084 2/14/25 J Sherman, 10/1/2024-12/31/2024
2025	0	PR 2022 9 Brattleboro 00104 1/1/2025-3/31/2025 PR 2022 10 Brattleboro 4/1/2025-6/30/2025 Total Beneficiaries Reported this Period 96

2023	0	We are pleased that our homebuyer education numbers are holding steady. The one-on-one counseling graph shows numbers for both pre-purchase and post-purchase households and the decline in numbers is because of a decline in post-purchase households needing housing stability counseling. This is a good sign in regards to post-Covid recovery. We are on target for new homeowners. Due to steady decline in funding for housing counseling we are only able to maintain a core-staff of 1.5 FTE HUD-certified counselors. We have worked at increasing our efficiencies but it does mean we are less responsive to either public health emergencies or natural disaster emergencies.

UGLG:

Grant Year: 2024

Project: 0005 - FY22 CDBG Goal Other

Objective:

IDIS Activity: 2383 - Brattleboro (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 01/02/2024

Financing:

Funded Amount: $18,433.00

Net Drawn: $12,124.00

Balance: $6,309.00

Description:

WWHT Homeownership Services General Administration

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2024

Project: 0002 - FY24 CDBG Goal Other

Objective:

IDIS Activity: 2412 - State 2% (2024)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: State Administration (21J)

Location:

, -

National Objective:

Initial Funding Date: 11/19/2024

Financing:

Funded Amount: $149,228.00

Net Drawn: $128,919.03

Balance: $20,308.97

Description:

FY24 State Administration

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2024

Project: 0002 - FY24 CDBG Goal Other

Objective:

IDIS Activity: 2413 - State $100K (2024)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: State Administration (21J)

Location:

, -

National Objective:

Initial Funding Date: 11/19/2024

Financing:

Funded Amount: $100,000.00

Net Drawn: $100,000.00

Balance: $0.00

Description:

FY24 State Administration

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2024

Project: 0002 - FY24 CDBG Goal Other

Objective:

IDIS Activity: 2414 - State 1% TA (2024)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: State CDBG Technical Assistance to Grantees (19H)

Location:

, -

National Objective:

Initial Funding Date: 11/19/2024

Description:

Financing:

FY24 State TA Admin funds

Funded Amount: $74,613.00

Net Drawn: $74,613.00

Balance: $0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: BENNINGTON TOWN

Grant Year: 2024

Project: 0007 - CDBG Goal 1: Public Facility or Infrastructure other than Low and Moderate Income Housing Benefit

Objective: Create suitable living environments

IDIS Activity: 2431 - Bennington (1013)

Outcome: Affordability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Non-Residential Historic Preservation (16B)

Location:

650 Main St Bennington, VT 05201-2184

National Objective: SBS

Initial Funding Date: 04/03/2025

Financing:

Funded Amount: $763,810.00

Net Drawn: $763,810.00

Balance: $0.00

Description:

Grant to Town of Bennington to subgrant to Benn High Cornerstone Inc.
to purchase and the Old Bennington High School Building located at 650 Main Street in downtown Bennington.
The building will be renovated into housing, commercial space, and community recreation facilities.
CDBG funds and other resources will be used to address the blighted property and will include preserving the historic nature of the building including masonry work,historic windows, and predevelopment cost related to this work.

Proposed Accomplishments:

Organizations : 1

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

		Coronavirus
Total Funded Amount:	$28,646,296.00	$3,164,517.00
Total Drawn :	$25,612,999.03	$3,164,517.00
Total Balance:	$3,033,296.97	$0.00

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
State of Vermont
Performance and Evaluation Report
For Grant Year 2023
As of 08/22/2025

Grant Number B23DC500001

Part I: Financial Status

A. Sources of State CDBG Funds

1)	State Allocation	$7,334,647.00
2)	Program Income	
3)	Program income receipted in IDIS	$293,068.00
3 a)	Program income receipted from Section 108 Projects (for SI type)	$0.00
4)	Adjustment to compute total program income	$0.00
5)	Total program income (sum of lines 3 and 4)	$293,068.00
6)	Section 108 Loan Funds	$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	$7,627,715.00

B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	$6,390,857.00
10)	Adjustment to compute total obligated to recipients	$0.00
11)	Total obligated to recipients (sum of lines 9 and 10)	$6,390,857.00
12)	Set aside for State Administration	$246,693.00
13)	Adjustment to compute total set aside for State Administration	$0.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	$246,693.00
15)	Set aside for Technical Assistance	$73,346.00
16)	Adjustment to compute total set aside for Technical Assistance	$0.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	$73,346.00
18)	State funds set aside for State Administration match	$146,693.00

State of Vermont
Performance and Evaluation Report
For Grant Year 2023
As of 08/22/2025

Grant Number B23DC500001

19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	$0.00
22)	Total redistributed (sum of lines 20 and 21)	$0.00
23)	Returned to the state and not yet redistributed	$0.00
23 a)	Section 108 program income not yet disbursed	$0.00
24)	Adjustment to compute total not yet redistributed	$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	$0.00
26)	Retained by recipients	$293,068.00
27)	Adjustment to compute total retained	$0.00
28)	Total retained (sum of lines 26 and 27)	$293,068.00

C. Expenditures of State CDBG Resources

29)	Drawn for State Administration	$246,693.00
30)	Adjustment to amount drawn for State Administration	$0.00
31)	Total drawn for State Administration	$246,693.00
32)	Drawn for Technical Assistance	$73,346.00
33)	Adjustment to amount drawn for Technical Assistance	$0.00
34)	Total drawn for Technical Assistance	$73,346.00
35)	Drawn for Section 108 Repayments	$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	$0.00
37)	Total drawn for Section 108 Repayments	$0.00
38)	Drawn for all other activities	$4,577,389.00
39)	Adjustment to amount drawn for all other activities	$0.00
40)	Total drawn for all other activities	$4,577,389.00

D.	Compliance with Public Service (PS) Cap	
41)	Disbursed in IDIS for PS	$202,578.00
42)	Adjustment to compute total disbursed for PS	$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	$202,578.00
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	$7,334,647.00
46)	Program Income Received (line 5)	$293,068.00
47)	Adjustment to compute total subject to PS cap	$0.00
48)	Total subject to PS cap (sum of lines 45-47)	$7,627,715.00
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	2.66%
E.	Compliance with Planning and Administration (P/A) Cap	
50)	Disbursed in IDIS for P/A from all fund types - Combined	$518,290.00
51)	Adjustment to compute total disbursed for P/A	$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	$518,290.00
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	$7,334,647.00
55)	Program Income Received (line 5)	$293,068.00
56)	Adjustment to compute total subject to P/A cap	$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	$7,627,715.00
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	6.79%
59)	Disbursed in IDIS for P/A from Annual Grant Only	$476,603.00
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	$7,334,647.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	6.50%

State of Vermont
Performance and Evaluation Report
For Grant Year 2023
As of 08/22/2025

Grant Number B23DC500001

Part II: Compliance with Overall Low and Moderate Income Benefit

63) Period specified for benefit: grant years 2021 – 2023

64) Final PER for compliance with the overall benefit test: [No]

	Grant Year	2021	2022	2023	Total
65)	Benefit LMI persons and households (1)	4,740,758.00	4,969,296.00	3,919,602.00	13,629,656.00
66)	Benefit LMI, 108 activities	0.00	0.00	0.00	0.00
67)	Benefit LMI, other adjustments	0.00	0.00	0.00	0.00
68)	Total, Benefit LMI (sum of lines 65-67)	4,740,758.00	4,969,296.00	3,919,602.00	13,629,656.00
69)	Prevent/Eliminate Slum/Blight	10,000.00	0.00	386,190.00	396,190.00
70)	Prevent Slum/Blight, 108 activities	0.00	0.00	0.00	0.00
71)	Total, Prevent Slum/Blight (sum of lines 69 and 70)	10,000.00	0.00	386,190.00	396,190.00
72)	Meet Urgent Community Development Needs	0.00	0.00	0.00	0.00
73)	Meet Urgent Needs, 108 activities	0.00	0.00	0.00	0.00
74)	Total, Meet Urgent Needs (sum of lines 72 and 73)	0.00	0.00	0.00	0.00
75)	Acquisition, New Construction, Rehab/Special Areas noncountable	0.00	386,800.00	0.00	386,800.00
76)	Total disbursements subject to overall LMI benefit (sum of lines 68, 71, 74, and 75)	4,750,758.00	5,356,096.00	4,305,792.00	14,412,646.00
77)	Low and moderate income benefit (line 68 / line 76)	1.00	0.93	0.91	0.95
78)	Other Disbursements	1.00	1.00	1.00	3.00
79)	State Administration	248,737.00	245,880.00	246,693.00	741,310.00
80)	Technical Assistance	74,368.00	72,940.00	73,346.00	220,654.00
81)	Local Administration	508,231.00	486,116.00	271,597.00	1,265,944.00
82)	Section 108 repayments	0.00	0.00	0.00	0.00

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
State CDBG Program Activity Summary Report
Program Year 2023
VERMONT

UGLG: BENNINGTON TOWN

Grant Year: 2016

Project: 0002 - Vermont CDBG

Objective: Create economic opportunities

IDIS Activity: 2135 - Bennington (4001, 4013)

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 02/26/2024

Matrix Code: CI Building Acquisition, Construction, Rehabilitation (17C)

Location:

101 South St Bennington, VT 05201-2246

National Objective: LMJ

Initial Funding Date: 01/28/2020

Financing:

Funded Amount: $950,000.00

Net Drawn: $950,000.00

Balance: $0.00

Description:

VCDP funds will go to Bennington County Industrial Corporation (BCIC) to acquire the property and program management for the redevelopment of the 4-acre Putnam Block Property located on South Street and Main Street in downtown Bennington.
The site is a brownfields site and will require environmental mitigation and renovation of the historic buildings that is being paid out of other resources.
The project anticipates creating 35 new FTE jobs in retail and services, with at least 28 of these jobs benefiting low and moderate income persons.
BCIC can only request $750,000 of the acquisition price to begin with and cannot draw any of the remaining $500,000 until jobs have been created.

Proposed Accomplishments:

Jobs : 35

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	50
Black/African American:	0	0	0	0	0	0	1
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	2
Black/African American & White:	0	0	0	0	0	0	1
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	3
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	57
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	11
Low Mod	0	0	0	14
Moderate	0	0	0	9
Non Low Moderate	0	0	0	23
Total	0	0	0	57
Percent Low/Mod	0.0%	0.0%	0.0%	60%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting	
2019	0	Accurate Beneficiary Data to be reported in PR 2016 6 Bennington 3/10/2022 js No data to report at this time. During this reporting period - Grant Compliance met. Grant offered 12/30/19, Grant Executed 1/27/2020 Project to be completed in Fall of 2020 js 4/20/20
2023	0	Actual Beneficiaries 35 FTEs Total Beneficiaries 57 make up the full time and Part time 35 Reported. only able to report 35 Full time Beneficiaries into IDIS. GEARS Record keeping has data reported for 57 FTEs. For Final Construction was completed in a prior reporting period. Tenant sourcing is ongoing for 5 unoccupied suites. There are 8 businesses operating in the three project buildings. A ninth business, the restaurant Union Underground South, is currently interviewing/hiring staff and expected to open before the end of the summer. We are anticipating the opening of the restaurant will put us above the proposed 28 LMI jobs. We have sent several emails to the businesses requesting beneficiary information over the past few months and have had minimal success. For example, the Visiting Nurses Association said they had 11 new hires since January 2023, but we have only received information from 1 employee. The final requisition for the remaining $100,000 will be submitted before the end of 2023.

2022	0	Construction on the project is completed. Tenant sourcing and tenant fit up is ongoing. This year 4 existing businesses have moved existing (retained) employees to the Putnam Block. 3 new businesses have located in the Putnam Block. We anticipate another new business, a restaurant, to complete its fit up and open this fall.
2021	0	$0.00

UGLG: Town of Burke

Grant Year: 2016

Project: 0007 - Goal: #8. Rental units rehabilitated

Objective: Provide decent affordable housing

IDIS Activity: 2322 - Burke (3001)

Outcome: Affordability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 04/04/2024

Matrix Code: Acquisition for Rehabilitation (14G)

Location:

28 Burkeland Ln West Burke, VT 05871-9057

National Objective: LMH

Initial Funding Date: 10/19/2022

Financing:

Funded Amount: $1,186.00

Net Drawn: $1,186.00

Balance: $0.00

Description:

Subgrant to Gilman Housing Trust (dba Rural Edge) to acquire and complete the rehabilitation of 15 units of affordable housing and the construction of a new 8-unit affordable rental building in the Village of West Burke.
All 23 units are affordable to households at or below 80% AMI.

Proposed Accomplishments:

Housing Units : 23

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	22	0	22	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	1	0	1	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	23	0	23	0	0
Female-headed Households:	0		15		15		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	19	19	0
Low Mod	0	4	4	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	23	23	0
Percent Low/Mod	0.0%	100%	100%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	
2023	0	The Burkeland Lane project is 72% complete. The duplexes (6 units) are complete as of 1/17/23 and fully occupied as of 4/1/23. The new construction building(8 units) is complete as of 3/13/23 and is partially occupied with relocation tenants from the elderly building. The elderly building (9 units) began demo 4/1/23 and is expected to be complete Mid-August. The first and only requisition was submitted 4/7/23.

UGLG: BENNINGTON TOWN

Grant Year: 2017

Project: 0002 - Vermont CDBG

IDIS Activity: 2135 - Bennington (4001, 4013)

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 02/26/2024

Location:

101 South St Bennington, VT 05201-2246

Initial Funding Date: 01/28/2020

Financing:

Funded Amount: $300,000.00

Net Drawn: $300,000.00

Balance: $0.00

Proposed Accomplishments:

Jobs : 35

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

Objective: Create economic opportunities

Outcome: Sustainability

Matrix Code: CI Building Acquisition, Construction, Rehabilitation (17C)

National Objective: LMJ

Description:

VCDP funds will go to Bennington County Industrial Corporation (BCIC) to acquire the property and program management for the redevelopment of the 4-acre Putnam Block Property located on South Street and Main Street in downtown Bennington.
The site is a brownfields site and will require environmental mitigation and renovation of the historic buildings that is being paid out of other resources.
The project anticipates creating 35 new FTE jobs in retail and services, with at least 28 of these jobs benefiting low and moderate income persons.
BCIC can only request $750,000 of the acquisition price to begin with and cannot draw any of the remaining $500,000 until jobs have been created.

White:	0	0	0	0	0	0	50
Black/African American:	0	0	0	0	0	0	1
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	2
Black/African American & White:	0	0	0	0	0	0	1
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	3
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	57
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	11
Low Mod	0	0	0	14
Moderate	0	0	0	9
Non Low Moderate	0	0	0	23
Total	0	0	0	57
Percent Low/Mod	0.0%	0.0%	0.0%	60%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting	
2019	0	Accurate Beneficiary Data to be reported in PR 2016 6 Bennington 3/10/2022 js No data to report at this time. During this reporting period - Grant Compliance met. Grant offered 12/30/19, Grant Executed 1/27/2020 Project to be completed in Fall of 2020 js 4/20/20
2023	0	Actual Beneficiaries 35 FTEs Total Beneficiaries 57 make up the full time and Part time 35 Reported. only able to report 35 Full time Beneficiaries into IDIS. GEARS Record keeping has data reported for 57 FTEs. For Final Construction was completed in a prior reporting period. Tenant sourcing is ongoing for 5 unoccupied suites. There are 8 businesses operating in the three project buildings. A ninth business, the restaurant Union Underground South, is currently interviewing/hiring staff and expected to open before the end of the summer. We are anticipating the opening of the restaurant will put us above the proposed 28 LMI jobs. We have sent several emails to the businesses requesting beneficiary information over the past few months and have had minimal success. For example, the Visiting Nurses Association said they had 11 new hires since January 2023, but we have only received information from 1 employee. The final requisition for the remaining $100,000 will be submitted before the end of 2023.

2022	0	Construction on the project is completed. Tenant sourcing and tenant fit up is ongoing. This year 4 existing businesses have moved existing (retained) employees to the Putnam Block. 3 new businesses have located in the Putnam Block. We anticipate another new business, a restaurant, to complete its fit up and open this fall.
2021	0	$0.00

UGLG: BRATTLEBORO TOWN

Grant Year: 2017

Project: 0012 - Goal 14: Overnight/Emergency Shelter/Transitional Housing Beds Added

Objective: Create suitable living environments

IDIS Activity: 2186 - Brattleboro (1021)

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 02/26/2024

Matrix Code: Homeless Facilities (not operating costs) (03C)

Location:

60 S Main St Brattleboro, VT 05301-6300

National Objective: LMC

Initial Funding Date: 11/09/2020

Financing:

Funded Amount: $1,985.00

Net Drawn: $1,985.00

Balance: $0.00

Description:

Subgrant to Groundworks Collaborative to construct a multi-use facility at 54-60 South Main Street, Brattleboro, VT.
The project will create a permanent home for Brattleboro's seasonal overflow homeless shelter, day shelter drop-in center, and administrative office space to provide supportive services.

Proposed Accomplishments:

People (General) : 345

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	446
Black/African American:	0	0	0	0	0	0	16
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	11
Native Hawaiian/Other Pacific Islander:	0	0	0		0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	15
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	488
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	470
Low Mod	0	0	0	12
Moderate	0	0	0	6
Non Low Moderate	0	0	0	0
Total	0	0	0	488
Percent Low/Mod	0.0%	0.0%	0.0%	100%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	
2023	0	Project construction was substantially completed on 9/30/22. Complete close-out is delayed due to outstanding ER items, specifically historic. Please see below for Architects update on historic approval from 4/25/23. We will need an extension on Grant Agreement. A quick update for HABS and closing out the VCDP grant.
2021	0	Substantial completion for the 54 South Main portion of the project was achieved in the Spring. Certain staff began occupying the building at that point and we opened for Day Shelter services in July. In September we began to operate as an overnight shelter as well. The 60 South Main phase is going well with the original structure demolished and the foundation walls in place. The fireplace we were seeking to preserve was undamaged during construction. We look forward to requisitioning funds shortly after submission of the progress report. We anticipate occupancy of 60 South Main in March of 2022 and will also complete any outstanding site work at that point as well.

2022	0	The project is complete and the final contractor pay app has been submitted. Outstanding items include: paying final invoices from consultants, satisfaction of outstanding environmental and zoning conditions, and scheduling of public hearing. The public hearing has not had a date set yet but will be held before June 30th, 2023. Services provided out of 54 South Main St. include a 34 bed overnight shelter (regularly at full capacity). Day Shelter space which regularly serves 50+ people a day (inclusive of those staying overnight). Services provided out of 60 So Main include offices for Case Management with approximately 100 clients served at any time as well as offices for the Healthworks multi-agency partnership. It is beginning enrollment in January and has a target case load of 100+ individuals. The project is on schedule as far as our revised schedule is concerned. The punch list is being worked on for 60 so Main and then final site work will happen and we expect a total completion by end of June at the latest.

UGLG: BOLTON

Grant Year: 2017

Project: 0015 - Goal 2: Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit

IDIS Activity: 2200 - Bolton (1004, 1013)

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Location:

, -

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMH

Initial Funding Date: 02/01/2021

Financing:

Funded Amount: $452,964.00

Net Drawn: $452,964.00

Balance: $0.00

Description:

Subgrant to Bolton Valley Community Water and Sewer to conduct water and wastewater improvements to a failing water system as the community switches from awell-water system to a surface-water system.

Proposed Accomplishments:

Housing Units : 166

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	155	0	0	0	155	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	1	0	0	0	1	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	5	0	0	0	5	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	5	0	0	0	5	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	171	0	0	0	171	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	85	0	85	0
Non Low Moderate	81	0	81	0
Total	166	0	166	0
Percent Low/Mod	51%	0.0%	51%	0.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	
2024		0PR 2018 11 Bolton 00178 4/1/2024-6/30/2024

UGLG: Town of Burke

Grant Year: 2017

Project: 0007 - Goal: #8. Rental units rehabilitated

Objective: Provide decent affordable housing

IDIS Activity: 2322 - Burke (3001)

Outcome: Affordability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 04/04/2024

Matrix Code: Acquisition for Rehabilitation (14G)

Location:

28 Burkeland Ln West Burke, VT 05871-9057

National Objective: LMH

Initial Funding Date: 10/19/2022

Financing:

Funded Amount: $2,000.00

Net Drawn: $2,000.00

Balance: $0.00

Description:

Subgrant to Gilman Housing Trust (dba Rural Edge) to acquire and complete the rehabilitation of 15 units of affordable housing and the construction of a new 8-unit affordable rental building in the Village of West Burke.
All 23 units are affordable to households at or below 80% AMI.

Proposed Accomplishments:

Housing Units : 23

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	22	0	22	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	1	0	1	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	23	0	23	0	0
Female-headed Households:	0		15		15		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	19	19	0
Low Mod	0	4	4	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	23	23	0
Percent Low/Mod	0.0%	100%	100%	0.0%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2023	0	The Burkeland Lane project is 72% complete. The duplexes (6 units) are complete as of 1/17/23 and fully occupied as of 4/1/23. The new construction building(8 units) is complete as of 3/13/23 and is partially occupied with relocation tenants from the elderly building. The elderly building (9 units) began demo 4/1/23 and is expected to be complete Mid-August. The first and only requisition was submitted 4/7/23.

UGLG:

Grant Year: 2018

Project: 0001 - Goal: Other

Objective:

IDIS Activity: 2072 - Middlebury (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 04/10/2024

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 02/11/2019

Financing:

Funded Amount: $1,959.00

Net Drawn: $1,959.00

Balance: $0.00

Description:

To accomplish pre-development activities, including planning, design and legal services, associated with the potential construction of a community septic system to serve the Lindale Mobile Home Park.

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: BRATTLEBORO TOWN

Grant Year: 2018

Project: 0012 - Goal 14: Overnight/Emergency Shelter/Transitional Housing Beds Added

Objective: Create suitable living environments

IDIS Activity: 2186 - Brattleboro (1021)

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 02/26/2024

Matrix Code: Homeless Facilities (not operating costs) (03C)

Location:

60 S Main St Brattleboro, VT 05301-6300

National Objective: LMC

Initial Funding Date: 11/09/2020

Financing:

Funded Amount: $408,391.00

Net Drawn: $408,391.00

Balance: $0.00

Description:

Subgrant to Groundworks Collaborative to construct a multi-use facility at 54-60 South Main Street, Brattleboro, VT.
The project will create a permanent home for Brattleboro's seasonal overflow homeless shelter, day shelter drop-in center, and administrative office space to provide supportive services.

Proposed Accomplishments:

People (General) : 345

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	446
Black/African American:	0	0	0	0	0	0	16
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	11
Native Hawaiian/Other Pacific Islander:	0	0	0		0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	15
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	488
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	470
Low Mod	0	0	0	12
Moderate	0	0	0	6
Non Low Moderate	0	0	0	0
Total	0	0	0	488
Percent Low/Mod	0.0%	0.0%	0.0%	100%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	
2023	0	Project construction was substantially completed on 9/30/22. Complete close-out is delayed due to outstanding ER items, specifically historic. Please see below for Architects update on historic approval from 4/25/23. We will need an extension on Grant Agreement. A quick update for HABS and closing out the VCDP grant.
2021	0	Substantial completion for the 54 South Main portion of the project was achieved in the Spring. Certain staff began occupying the building at that point and we opened for Day Shelter services in July. In September we began to operate as an overnight shelter as well. The 60 South Main phase is going well with the original structure demolished and the foundation walls in place. The fireplace we were seeking to preserve was undamaged during construction. We look forward to requisitioning funds shortly after submission of the progress report. We anticipate occupancy of 60 South Main in March of 2022 and will also complete any outstanding site work at that point as well.

2022	0	The project is complete and the final contractor pay app has been submitted. Outstanding items include: paying final invoices from consultants, satisfaction of outstanding environmental and zoning conditions, and scheduling of public hearing. The public hearing has not had a date set yet but will be held before June 30th, 2023. Services provided out of 54 South Main St. include a 34 bed overnight shelter (regularly at full capacity). Day Shelter space which regularly serves 50+ people a day (inclusive of those staying overnight). Services provided out of 60 So Main include offices for Case Management with approximately 100 clients served at any time as well as offices for the Healthworks multi-agency partnership. It is beginning enrollment in January and has a target case load of 100+ individuals. The project is on schedule as far as our revised schedule is concerned. The punch list is being worked on for 60 so Main and then final site work will happen and we expect a total completion by end of June at the latest.

UGLG: BOLTON

Grant Year: 2018

Project: 0015 - Goal 2: Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit

IDIS Activity: 2200 - Bolton (1004, 1013)

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Location:

, -

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMH

Initial Funding Date: 02/01/2021

Financing:

Funded Amount: $61,910.00

Net Drawn: $61,910.00

Balance: $0.00

Description:

Subgrant to Bolton Valley Community Water and Sewer to conduct water and wastewater improvements to a failing water system as the community switches from awell-water system to a surface-water system.

Proposed Accomplishments:

Housing Units : 166

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	155	0	0	0	155	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	1	0	0	0	1	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	5	0	0	0	5	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	5	0	0	0	5	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	171	0	0	0	171	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	85	0	85	0
Non Low Moderate	81	0	81	0
Total	166	0	166	0
Percent Low/Mod	51%	0.0%	51%	0.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	
2024		0PR 2018 11 Bolton 00178 4/1/2024-6/30/2024

UGLG: Town of Burke

Grant Year: 2018

Project: 0007 - Goal: #8. Rental units rehabilitated

Objective: Provide decent affordable housing

IDIS Activity: 2322 - Burke (3001)

Outcome: Affordability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 04/04/2024

Matrix Code: Acquisition for Rehabilitation (14G)

Location:

28 Burkeland Ln West Burke, VT 05871-9057

National Objective: LMH

Initial Funding Date: 10/19/2022

Financing:

Funded Amount: $236,824.00

Net Drawn: $236,824.00

Balance: $0.00

Description:

Subgrant to Gilman Housing Trust (dba Rural Edge) to acquire and complete the rehabilitation of 15 units of affordable housing and the construction of a new 8-unit affordable rental building in the Village of West Burke.
All 23 units are affordable to households at or below 80% AMI.

Proposed Accomplishments:

Housing Units : 23

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	22	0	22	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	1	0	1	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	23	0	23	0	0
Female-headed Households:	0		15		15		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	19	19	0
Low Mod	0	4	4	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	23	23	0
Percent Low/Mod	0.0%	100%	100%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	
2023	0	The Burkeland Lane project is 72% complete. The duplexes (6 units) are complete as of 1/17/23 and fully occupied as of 4/1/23. The new construction building(8 units) is complete as of 3/13/23 and is partially occupied with relocation tenants from the elderly building. The elderly building (9 units) began demo 4/1/23 and is expected to be complete Mid-August. The first and only requisition was submitted 4/7/23.

UGLG: RUTLAND CITY

Grant Year: 2018

Project: 0010 - CDBG Goal 9: Rental Units Rehabilitated

Objective: Provide decent affordable housing

IDIS Activity: 2378 - Rutland City (3002, 3013)

Outcome: Affordability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Rehab; Multi-Unit Residential (14B)

Location:

120 Maple St Rutland, VT 05701-2787

National Objective: LMH

Initial Funding Date: 10/04/2023

Financing:

Funded Amount: $27,600.00

Net Drawn: $27,600.00

Balance: $0.00

Description:

Subgrant to Rutland Housing Initiative I, LLC to renovate 3 units of rental housing into 5 units of rental housing in a single building.
Of the 5 units, 2 units will be market-rate and 3 units will be rented to LMI individuals.

Proposed Accomplishments:

Housing Units : 5

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	1	1	1	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	1	1	1	1	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	1	1	0
Total	0	1	1	0
Percent Low/Mod	0.0%	0%	0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	
2025		0PR 2022 6 Rutland C 00113 4/1/2025-6/30/2025 1 beneficiary reported for this period

UGLG:

Grant Year: 2018

Project: 0005 - FY22 CDBG Goal Other

Objective:

IDIS Activity: 2379 - Rutland City (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 10/04/2023

Financing:

Funded Amount: $100.00

Net Drawn: $100.00

Balance: $0.00

Description:

General Admin for Rutland Housing Initiative 07110-IG-2022-Rutland C-02

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2019

Project: 0001 - Goal: Other

Objective:

IDIS Activity: 2072 - Middlebury (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 04/10/2024

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 02/11/2019

Financing:

Funded Amount: $1,440.00

Net Drawn: $1,440.00

Balance: $0.00

Description:

To accomplish pre-development activities, including planning, design and legal services, associated with the potential construction of a community septic system to serve the Lindale Mobile Home Park.

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: Lyndon

Grant Year: 2019

Project: 0012 - Goal 10: Homeownership Housing Rehabilitated

Objective: Provide decent affordable housing

IDIS Activity: 2142 - Lyndon (3002, 3013)

Outcome: Affordability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 11/21/2023

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

, -

National Objective: LMH

Initial Funding Date: 05/26/2020

Financing:

Funded Amount: $260,000.00

Net Drawn: $260,000.00

Balance: $0.00

Description:

Subgrant to Rural Edge to fund the Home Rehabilitation Program to provide affordable home repair financing to eligible homeowners in Essex, Caledonia and Orleans Counties.

Proposed Accomplishments:

Housing Units : 66

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	68	0	0	0	68	0	0
Black/African American:	1	0	0	0	1	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	1	0	0	0	1	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	71	0	0	0	71	0	0
Female-headed Households:	4		0		4		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	29	0	29	0
Low Mod	36	0	36	0
Moderate	5	0	5	0
Non Low Moderate	0	0	0	0
Total	70	0	70	0
Percent Low/Mod	100%	0.0%	100%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting	
2021	0	The home repair program continues to remain busy, we received 12 new intakes this quarter and they are in various stages of processing. We have completed 42 repair projects and currently have 15 in various stages of completion. We are still experiencing delays related to materials and contractor availability. Now that we are in the throws of winter many of the outside projects are being postponed We have received 91 requests for repairs since January of 2019. We have awarded 45 households and have 24 that have been 100% completed. Many of the households requesting repairs have been under 50% AMI and unable to support a loan payment. Many of the repairs this quarter have been for roof replacements, other include windows, electrical repairs, and 2 households without water in need of drilled wells. There is still a backlog in some material availability and finding contractors who are available to even give estimates, this has hindered our ability to complete repairs in a reasonable time period. One of the repair loans we funded this quarter was for a household in Caledonia County who had gone without running water for 3 years.

2022	0	The home repair program continues to remain busy, we received 7 new intakes this quarter and they are in various stages of processing. We have completed 5 repair projects and currently have 14 in various stages of completion. We are still experiencing delays related to materials and contractor availability. Now that we are in the throws of winter many of the outside projects are being postponed until the spring. There are currently 9 intakes pending in the pipeline either waiting for Site Visits, additional documentation, or closings to take place. Many of the households applying for assistance over 62 on a fixed income and cannot support a loan payment. Many of these projects are large projects and require leveraged funding from other agencies.
2023	0	We have been working to get the repair projects in progress completed before the amended completion date of 6/30/2023. Out of the 18 projects that were pending and additional 5 were completed and 3 were closed as they had not been started, the grant funds have been returned to RLF funds and 3 remain opened waiting in process waiting for completion. This grant is closed and there are no new applications being taken. However we are working with homeowners to complete the projects in the pipeline. We have completed 64 projects and have 8 projects needing to be completed.
2019	0	$0.00
2020	0	$0.00

UGLG: BRATTLEBORO TOWN

Grant Year: 2019

Project: 0012 - Goal 14: Overnight/Emergency Shelter/Transitional Housing Beds Added

Objective: Create suitable living environments

IDIS Activity: 2186 - Brattleboro (1021)

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 02/26/2024

Matrix Code: Homeless Facilities (not operating costs) (03C)

Location:

60 S Main St Brattleboro, VT 05301-6300

National Objective: LMC

Initial Funding Date: 11/09/2020

Financing:

Funded Amount: $39,624.00

Net Drawn: $39,624.00

Balance: $0.00

Description:

Subgrant to Groundworks Collaborative to construct a multi-use facility at 54-60 South Main Street, Brattleboro, VT.
The project will create a permanent home for Brattleboro's seasonal overflow homeless shelter, day shelter drop-in center, and administrative office space to provide supportive services.

Proposed Accomplishments:

People (General) : 345

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	446
Black/African American:	0	0	0	0	0	0	16
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	11
Native Hawaiian/Other Pacific Islander:	0	0	0		0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	15
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	488
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	470
Low Mod	0	0	0	12
Moderate	0	0	0	6
Non Low Moderate	0	0	0	0
Total	0	0	0	488
Percent Low/Mod	0.0%	0.0%	0.0%	100%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	
2023	0	Project construction was substantially completed on 9/30/22. Complete close-out is delayed due to outstanding ER items, specifically historic. Please see below for Architects update on historic approval from 4/25/23. We will need an extension on Grant Agreement. A quick update for HABS and closing out the VCDP grant.
2021	0	Substantial completion for the 54 South Main portion of the project was achieved in the Spring. Certain staff began occupying the building at that point and we opened for Day Shelter services in July. In September we began to operate as an overnight shelter as well. The 60 South Main phase is going well with the original structure demolished and the foundation walls in place. The fireplace we were seeking to preserve was undamaged during construction. We look forward to requisitioning funds shortly after submission of the progress report. We anticipate occupancy of 60 South Main in March of 2022 and will also complete any outstanding site work at that point as well.

2022	0The project is complete and the final contractor pay app has been submitted. Outstanding items include: paying final invoices from consultants, satisfaction of outstanding environmental and zoning conditions, and scheduling of public hearing. The public hearing has not had a date set yet but will be held before June 30th, 2023. Services provided out of 54 South Main St. include a 34 bed overnight shelter (regularly at full capacity). Day Shelter space which regularly serves 50+ people a day (inclusive of those staying overnight). Services provided out of 60 So Main include offices for Case Management with approximately 100 clients served at any time as well as offices for the Healthworks multi-agency partnership. It is beginning enrollment in January and has a target case load of 100+ individuals. The project is on schedule as far as our revised schedule is concerned. The punch list is being worked on for 60 so Main and then final site work will happen and we expect a total completion by end of June at the latest.

UGLG:

Grant Year: 2019

Project: 0001 - Goal: Other

Objective:

IDIS Activity: 2204 - Milton (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 02/16/2021

Financing:

Funded Amount: $7,000.00

Net Drawn: $4,890.00

Balance: $2,110.00

Description:

General Administration for Milton Mobile Home Community Water Sewer Project 07110-IG-2018-Milton-25.

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: Town Milton

Grant Year: 2019

Project: 0016 - Goal 2: Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit

Objective: Provide decent affordable housing

IDIS Activity: 2205 - Milton (1005) (1007), (1013), (1004)

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Water/Sewer Improvements (03J)

Location:

, -

National Objective: LMH

Initial Funding Date: 02/16/2021

Financing:

Funded Amount: $712,528.00

Net Drawn: $712,528.00

Balance: $0.00

Description:

Subgrant to the Milton Mobile Home Community to install new water and sewer lines to be connected to the municipal system, removaldiscontinuance of existing site septic systems, and repair damage roads.

Proposed Accomplishments:

Housing Units : 98

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	91	0	0	0	91	0	0
Black/African American:	2	0	0	0	2	0	0
Asian:	2	0	0	0	2	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	2	0	0	0	2	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	1	0	0	0	1	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	98	0	0	0	98	0	0
Female-headed Households:	71		0		71		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	37	0	37	0
Low Mod	27	0	27	0
Moderate	12	0	12	0
Non Low Moderate	22	0	22	0
Total	98	0	98	0
Percent Low/Mod	78%	0.0%	78%	0.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	
2021	0	In March competitive bids were opened on the project. The low bid was $993,000 over the project budget. This was largely a result of post-covid cost escalations in the heavy construction industry. A subsequent value engineering effort failed to close the cost gap. In the past few months MMHC has commissioned a new cost estimate, applied for additional funding through an EPA WIIN Grant, and landed on both Senator Sanders, and Leahy's Congressional Designated Spending funding lists. In addition further engineering is taking place to rebid the project this winter. Due to the project delay, this project will now be subject to new stormwater control regulations. Additional engineering and project costs will incurred as a result.
2024	0	PR 2018 10 Milton 00181 activity for period of 7/1/2024-12/31/2024 Beneficiary Data reported 98
2025	0	PR 2018 11 Milton 00185 Reporting Period 1/1/2025-7/30/2025 the 98 Beneficiaries reported in this progress report were previously reported in PR #10 for the year 2024

UGLG: Town of Burke

Grant Year: 2019

Project: 0007 - Goal: #8. Rental units rehabilitated

Objective: Provide decent affordable housing

IDIS Activity: 2322 - Burke (3001)

Outcome: Affordability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 04/04/2024

Matrix Code: Acquisition for Rehabilitation (14G)

Location:

28 Burkeland Ln West Burke, VT 05871-9057

National Objective: LMH

Initial Funding Date: 10/19/2022

Financing:

Funded Amount: $103,754.00

Net Drawn: $103,754.00

Balance: $0.00

Description:

Subgrant to Gilman Housing Trust (dba Rural Edge) to acquire and complete the rehabilitation of 15 units of affordable housing and the construction of a new 8-unit affordable rental building in the Village of West Burke.
All 23 units are affordable to households at or below 80% AMI.

Proposed Accomplishments:

Housing Units : 23

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	22	0	22	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	1	0	1	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	23	0	23	0	0
Female-headed Households:	0		15		15		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	19	19	0
Low Mod	0	4	4	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	23	23	0
Percent Low/Mod	0.0%	100%	100%	0.0%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2023	0	The Burkeland Lane project is 72% complete. The duplexes (6 units) are complete as of 1/17/23 and fully occupied as of 4/1/23. The new construction building(8 units) is complete as of 3/13/23 and is partially occupied with relocation tenants from the elderly building. The elderly building (9 units) began demo 4/1/23 and is expected to be complete Mid-August. The first and only requisition was submitted 4/7/23.

UGLG: HARDWICK TOWN

Grant Year: 2019

Project: 0017 - Goal 16: Jobs Created/retained

Objective: Create economic opportunities

IDIS Activity: 2356 - Hardwick (4003, 4013, 4021, 4032)

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: CI Building Acquisition, Construction, Rehabilitation (17C)

Location:

281 Vt Route 15 W Hardwick, VT 05843-9456

National Objective: LMJ

Initial Funding Date: 06/06/2023

Financing:

Funded Amount: $900,000.00

Net Drawn: $855,108.00

Balance: $44,892.00

Description:

Grant to the Town of Hardwick to construct a two-story, 40,000 sq. ft. multi-purpose food processing facility and a 6,000 sq. ft. innovative adaptive reuse of the historic yellow barn located at 281 Route 15 West, Hardwick VT 05843. The project will result in 25 new FTE jobs being created.

Proposed Accomplishments:

Jobs : 25

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	15
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	16
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	5
Low Mod	0	0	0	2
Moderate	0	0	0	5
Non Low Moderate	0	0	0	4
Total	0	0	0	16
Percent Low/Mod	0.0%	0.0%	0.0%	75%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	
2023	0	During this period, the project team executed a contract with Wright & Morrissey. In early June, the project team closed on NMTC financing! The groundbreaking celebration was somewhat delayed, due to the July 10 flooding. However, the site was not damaged. The groundbreaking was held on August 18th. The barn has been raised, a new foundation poured, and lowered back onto the new foundation. The septic tank was pulled, and the soils testing revealed higher levels of contaminants than expected. The project team worked with the state of Vermont to secure more brownfield funds to remove the contaminated soils. This is a state award with no match requirement. In the meantime, we will close out the existing brownfield grant. The subgrant from the Preservation Trust (Northeast Heritage Economy Partnership) was also closed out, and we are awaiting receipt of our requisition. Also during this period, the Center for an Agricultural Economy hired a Farm Connex delivery driver. The CAE worked with the DOL. The delivery driver started work 10.30.
2025	0	PR 2018 11 Hardwick 00184 10/1/2024-3/31/2025

2024	0	Work is progressing at a very rapid pace. The Yellow Barn will roof and siding have been replaced, and a porch has been added to the south face of the building. The interior sheetrock and drywall are finished, and the Cabot's fit up work is commencing. We anticipate them to be able to move in some time in June. The construction team will install temporary switchgear to allow tenants to take occupancy.

UGLG: Lyndon

Grant Year: 2020

Project: 0012 - Goal 10: Homeownership Housing Rehabilitated

Objective: Provide decent affordable housing

IDIS Activity: 2142 - Lyndon (3002, 3013)

Outcome: Affordability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 11/21/2023

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

, -

National Objective: LMH

Initial Funding Date: 05/26/2020

Financing:

Funded Amount: $251,000.00

Net Drawn: $251,000.00

Balance: $0.00

Description:

Subgrant to Rural Edge to fund the Home Rehabilitation Program to provide affordable home repair financing to eligible homeowners in Essex, Caledonia and Orleans Counties.

Proposed Accomplishments:

Housing Units : 66

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	68	0	0	0	68	0	0
Black/African American:	1	0	0	0	1	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	1	0	0	0	1	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	71	0	0	0	71	0	0
Female-headed Households:	4		0		4		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	29	0	29	0
Low Mod	36	0	36	0
Moderate	5	0	5	0
Non Low Moderate	0	0	0	0
Total	70	0	70	0
Percent Low/Mod	100%	0.0%	100%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting	
2021	0	The home repair program continues to remain busy, we received 12 new intakes this quarter and they are in various stages of processing. We have completed 42 repair projects and currently have 15 in various stages of completion. We are still experiencing delays related to materials and contractor availability. Now that we are in the throws of winter many of the outside projects are being postponed We have received 91 requests for repairs since January of 2019. We have awarded 45 households and have 24 that have been 100% completed. Many of the households requesting repairs have been under 50% AMI and unable to support a loan payment. Many of the repairs this quarter have been for roof replacements, other include windows, electrical repairs, and 2 households without water in need of drilled wells. There is still a backlog in some material availability and finding contractors who are available to even give estimates, this has hindered our ability to complete repairs in a reasonable time period. One of the repair loans we funded this quarter was for a household in Caledonia County who had gone without running water for 3 years.

2022	0	The home repair program continues to remain busy, we received 7 new intakes this quarter and they are in various stages of processing. We have completed 5 repair projects and currently have 14 in various stages of completion. We are still experiencing delays related to materials and contractor availability. Now that we are in the throws of winter many of the outside projects are being postponed until the spring. There are currently 9 intakes pending in the pipeline either waiting for Site Visits, additional documentation, or closings to take place. Many of the households applying for assistance over 62 on a fixed income and cannot support a loan payment. Many of these projects are large projects and require leveraged funding from other agencies.
2023	0	We have been working to get the repair projects in progress completed before the amended completion date of 6/30/2023. Out of the 18 projects that were pending and additional 5 were completed and 3 were closed as they had not been started, the grant funds have been returned to RLF funds and 3 remain opened waiting in process waiting for completion. This grant is closed and there are no new applications being taken. However we are working with homeowners to complete the projects in the pipeline. We have completed 64 projects and have 8 projects needing to be completed.
2019	0	$0.00
2020	0	$0.00

UGLG: Two Rivers-Ottauquechee Regional Commission

Grant Year: 2020

Project: 0003 - CDBG-CV Goal 17: Businesses Assisted

IDIS Activity: 2165 - TRORC (4013, 4033)

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Completed 03/18/2024

Location:

, -

Objective: Create economic opportunities

Outcome: Sustainability

Matrix Code: ED Direct Financial Assistance to For-Profits (18A)

National Objective: LMJ

Initial Funding Date: 09/02/2020

Financing:

Funded Amount: $1,689,621.00

Net Drawn: $1,689,621.00

Balance: $0.00

Description:

Grant to Two Rivers Ottauquechee Regional Commission to administer a Sole Proprietor stabilization grant program designed to assist sole proprietors that have been impacted by COVID19.

This program will provide grants of $5,000, $7,500 or $10,000 to qualifying sole proprietors.

Funds may be only be used for working capital to cover business costs, such as rent, utilities, and for retrofitting to meet COVID19 requirements to re-open and remain open.

Proposed Accomplishments:

Jobs : 150

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	131
Black/African American:	0	0	0	0	0	0	2
Asian:	0	0	0	0	0	0	5
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0		0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	3
Asian White:	0	0	0	0	0	0	4
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	146
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	17
Low Mod	0	0	0	33
Moderate	0	0	0	67
Non Low Moderate	0	0	0	29
Total	0	0	0	146
Percent Low/Mod	0.0%	0.0%	0.0%	80%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting	
2021	0	Post-award, applicants' cost and payment documentation is uploaded and reviewed. Many applicants did not have cost documentation in hand and some had dozens of invoices to tabulate. Significant time was spent bringing the program online and assisting applicants. 127 businesses have been supported to date (including Round 1 of the program).

2022	0	This project involves making grants to sole proprietors. General Administration Activities included working with ACCD and BDCC to develop the program and materials, develop a web application portal, produce FAQs, and publicize the program. Program Management includes assisting applicants to register and apply for the program, and then working with the applicants to finalize their documentation, create subgrants, and process payments. Grant review included reviewing hundreds of documents, verifying DUNS numbers, and assisting applicants with submission. Post-award, applicants' cost and payment documentation is uploaded and reviewed. Many applicants did not have cost documentation in hand and some had dozens of invoices to tabulate. Significant time was spent bringing the program online and assisting applicants. 145 businesses have been supported to date (including Round 1 of the program). Please note there is a discrepancy of $675 between funds expended and funds drawn for the Business Assistance Grants line of our budget report for this period. Lago Rentals LLC was awarded $10,000, but we only drew $9,325 dollars for their award. The remainder of the $10,000 came from funds that were returned by another applicant (Elite Health & Wellness).
2019	0	$0.00
2020	0	$0.00

UGLG:

Grant Year: 2020

Project: 0002 - CDBG-CV - Goal Other

Objective:

IDIS Activity: 2166 - TRORC (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Completed 03/18/2024

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 09/02/2020

Financing:

Funded Amount: $76,259.00

Net Drawn: $76,259.00

Balance: $0.00

Description:

General Administration for TRORC Sole Proprietor Program

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2020

Project: 0006 - CDBG Goal Other

Objective:

IDIS Activity: 2168 - State $100K (2020)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: State Administration (21J)

Location:

, -

National Objective:

Initial Funding Date: 09/03/2020

Financing:

Funded Amount: $100,000.00

Net Drawn: $100,000.00

Balance: $0.00

Description:

FY2020 State Administration

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: Brattleboro Development Credit Corporation

Grant Year: 2020

Project: 0003 - CDBG-CV Goal 17: Businesses Assisted

IDIS Activity: 2174 - BDCC (4013, 4033)

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Completed 02/27/2024

Location:

, -

Objective: Create economic opportunities

Outcome: Sustainability

Matrix Code: ED Direct Financial Assistance to For-Profits (18A)

National Objective: LMJ

Initial Funding Date: 09/23/2020

Financing:

Funded Amount: $1,326,757.00

Net Drawn: $1,326,757.00

Balance: $0.00

Description:

Grant to Brattleboro Development Credit Corporation to administer a Sole Proprietor stabilization grant program designed to assist sole proprietors that have been impacted by COVID19.

This program will provide grants of $5,000, $7,500 or $10,000 to qualifying sole proprietors.

Funds may be only be used for working capital to cover business costs, such as rent, utilities, and for retrofitting to meet COVID19 requirements to re-open and remain open.

Proposed Accomplishments:

Jobs : 132

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	122
Black/African American:	0	0	0	0	0	0	4
Asian:	0	0	0	0	0	0	4
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	132
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	39
Low Mod	0	0	0	41
Moderate	0	0	0	16
Non Low Moderate	0	0	0	36
Total	0	0	0	132
Percent Low/Mod	0.0%	0.0%	0.0%	73%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting	
2021	0	This reporting includes Rounds 1 & 2 of the Sole Proprietorship Stabilization Program Vermont Community Development Block Grant (CDBG) CARES Act (CV) for a total to date of 132 Grant Awardees and as of 12/31/2021 Round 1 is complete totaling $807,500 and Round 2 totaling $343,435. The noted awardees can be identified in the Business Assistance Spreadsheet as uploaded. Of those requisitioned, it equates to 132 jobs. Census data is reported on grant awardees to date including race and LMI. Outcome data from Round 1 can be found at https://arcg.is/1LqDDn0. BDCC will be opening Round 3, for which this funding will be supporting, along with funding from the SBA, for the Community Navigator Pilot Program. This program will deliver critically important technical assistance to businesses and organizations trying to adapt to new practices, retrofit their physical spaces, and access new technologies. This reporting includes Round 2 of the Sole Proprietorship Stabilization Program Vermont Community Development Block Grant (CDBG) CARES Act (CV) for a total to date of 127 Grant Awardees and as of 09/30/2021 Round 2 totaling $294,557 && 127 jobs
2020	0	$0.00

UGLG:

Grant Year: 2020

Project: 0002 - CDBG-CV - Goal Other

Objective:

IDIS Activity: 2175 - BDCC (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Open

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 09/23/2020

Financing:

Funded Amount: $22,567.00

Net Drawn: $22,567.00

Balance: $0.00

Description:

General administration for BDCC Sole Proprietor Stabilization Program.

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: Town Milton

Grant Year: 2020

Project: 0016 - Goal 2: Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit

Objective: Provide decent affordable housing

IDIS Activity: 2205 - Milton (1005) (1007), (1013), (1004)

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Water/Sewer Improvements (03J)

Location:

, -

National Objective: LMH

Initial Funding Date: 02/16/2021

Financing:

Funded Amount: $30,472.00

Net Drawn: $30,472.00

Balance: $0.00

Description:

Subgrant to the Milton Mobile Home Community to install new water and sewer lines to be connected to the municipal system, removaldiscontinuance of existing site septic systems, and repair damage roads.

Proposed Accomplishments:

Housing Units : 98

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	91	0	0	0	91	0	0
Black/African American:	2	0	0	0	2	0	0
Asian:	2	0	0	0	2	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	2	0	0	0	2	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	1	0	0	0	1	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	98	0	0	0	98	0	0
Female-headed Households:	71		0		71		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	37	0	37	0
Low Mod	27	0	27	0
Moderate	12	0	12	0
Non Low Moderate	22	0	22	0
Total	98	0	98	0
Percent Low/Mod	78%	0.0%	78%	0.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	
2021	0	In March competitive bids were opened on the project. The low bid was $993,000 over the project budget. This was largely a result of post-covid cost escalations in the heavy construction industry. A subsequent value engineering effort failed to close the cost gap. In the past few months MMHC has commissioned a new cost estimate, applied for additional funding through an EPA WIIN Grant, and landed on both Senator Sanders, and Leahy's Congressional Designated Spending funding lists. In addition further engineering is taking place to rebid the project this winter. Due to the project delay, this project will now be subject to new stormwater control regulations. Additional engineering and project costs will incurred as a result.
2024	0	PR 2018 10 Milton 00181 activity for period of 7/1/2024-12/31/2024 Beneficiary Data reported 98
2025	0	PR 2018 11 Milton 00185 Reporting Period 1/1/2025-7/30/2025 the 98 Beneficiaries reported in this progress report were previously reported in PR #10 for the year 2024

UGLG: Rockingham

Grant Year: 2020

Project: 0004 - CDBG-CV Goal 3 Public Service other than Low/Mod Income Housing Benefit

IDIS Activity: 2232 - Rockingham (2015) CDBG-CV 26

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Completed 09/29/2023

Location:

, -

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Other Public Services Not Listed in 05A-05Y, 03T (05Z)

National Objective: LMA

Initial Funding Date: 07/07/2021

Financing:

Funded Amount: $38,255.00

Net Drawn: $38,255.00

Balance: $0.00

Description:

Subgrant to Bellows Falls Downtown Development Alliance to purchase equipment to allow for social distancing in the designated downtown, including tents, and heating fixtures, and lighting that will be used to expand outdoor social distancing in an effort to respond, and prevent the spread of COVID-19 and allow businesses to remain open.

Proposed Accomplishments:

People (General) : 5,010

Total Population in Service Area: 5,010

Census Tract Percent Low / Mod: 56.40

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting	
2022	0	A large portion of Light Up BF has been funded, but due to price increases since we submitted our application, replacements for some damaged parts since last year, expansion of outdoor investment area, and additional banners and signage for accessing and enjoying outdoor downtown and economic activities to remain safe in a pandemic like CoVID.
2021	0	Funds will be used to address social distancing requirements that will help prevent the spread of COVID-19 in the Downtown in response to COVID-19 Pandemic. The project is in an area-wide benefit community where the population of the Town of Rockingham is 56.49% LMI.

UGLG:

Grant Year: 2020

Project: 0006 - CDBG Goal Other

Objective:

IDIS Activity: 2234 - Westford (6012)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 04/16/2024

Matrix Code: Planning (20)

Location:

, -

National Objective:

Initial Funding Date: 07/27/2021

Financing:

Funded Amount: $43,090.00

Net Drawn: $43,090.00

Balance: $0.00

Description:

Grant to the Town to investigate how and to what degree it could be involved in the redevelopment of the Pigeon Property in the downtown Village Center.
The intent of the project is to do planning and predevelopment work to support public river access, public facility use, and 6-8 perpetually affordable homeownership units.
The property is a former gas station so there is contamination on site.
The scope of work will include a Commercial appraisal and determination of the waste-water capacity on the property.

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2020

Project: 0006 - CDBG Goal Other

Objective:

IDIS Activity: 2235 - Westford (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 04/16/2024

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 07/27/2021

Financing:

Funded Amount: $5,000.00

Net Drawn: $5,000.00

Balance: $0.00

Description:

General Administration for 1705 VT Route 128 Redevelopment for Westford PG-2020-01

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: Lyndon

Grant Year: 2020

Project: 0005 - CDBG-CV Goal 4: Public service activities for Low/Moderate Income Housing Benefit

IDIS Activity: 2239 - Lyndon (2015) CDBG-CV

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Open

Location:

, -

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Subsistence Payment (05Q)

National Objective: LMC

Initial Funding Date: 08/10/2021

Financing:

Funded Amount: $171,293.00

Net Drawn: $171,293.00

Balance: $0.00

Description:

Subgrant to Rural Edge to provide eligible households in Caledonia, Essex, and Orleans Counties that have been affected by COVID-19 with emergency payments for housing related costs in the form of mortgage, rental, and utility payment assistance.

Proposed Accomplishments:

People (General) : 22

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	20
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	22
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	10
Low Mod	0	0	0	6
Moderate	0	0	0	6
Non Low Moderate	0	0	0	0
Total	0	0	0	22
Percent Low/Mod	0.0%	0.0%	0.0%	100%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	
2023	0	Final Close out report. Grant was extended to include two additional families which are reflected in this report.
2022	0	This Quarter we awarded 2 more families with HSP program.
2021	0	$0.00

UGLG: ST. ALBANS C.

Grant Year: 2020

Project: 0015 - CDBG Goal 3 Public Service other than Low/Mod Income Housing Benefit

Objective: Create suitable living environments

IDIS Activity: 2267 - St. Albans City (2015)

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 03/06/2024

Matrix Code: Youth Services (05D)

Location:

219 Lake St St Albans, VT 05478-2221

National Objective: LMC

Initial Funding Date: 11/15/2021

Financing:

Funded Amount: $300,000.00

Net Drawn: $300,000.00

Balance: $0.00

Description:

Subgrant to Spectrum Youth and Family Services for operational expenses related to the establishment of a new regional drop-in center that will provide support services to at-risk and homeless youth and young adults in Franklin County.

Proposed Accomplishments:

People (General) : 175

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	332
Black/African American:	0	0	0	0	0	0	18
Asian:	0	0	0	0	0	0	5
American Indian/Alaskan Native:	0	0	0	0	0	0	21
Native Hawaiian/Other Pacific Islander:	0	0	0		0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	28
Asian White:	0	0	0	0	0	0	4
Black/African American & White:	0	0	0	0	0	0	8
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	9
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	425
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	425
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	425
Percent Low/Mod	0.0%	0.0%	0.0%	100%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

2022	0	Since the opening of the St. Albans Drop-In Center, just over one year ago, 202 youth have accessed services which is 72 more youth than the last reporting period. Of those accessing the space, 70.3% are under the age of 18, but in the past several months we have seen an increase in older youth (18-24) who we have connected to housing resources, help get ID and public benefits, and made connections to other social safety net programs. We have had a slight increase in pregnant and parenting youth that we have assisted in connection to local resources. To date, 1639 meals have been served, which is 579 more than the last reporting period. The community has continued to provide dinners through the MealTrain and we are often able to send leftovers home for weekend or next day meals. Most of the youth we serve are low-income and are experiencing food insecurities. In the afternoons we have continued to host a variety of activities geared toward engagement such as arts and crafts, games, and LEGO builds. We have engaged youth in the kitchen to teach valuable life skills. Recently we started using a mass texting platform to help inform youth about upcoming events. We have been tabling at BFA-St Albans to help bring awareness to youth about our services. Additionally, we have seen an increase in community partners, such as NCSS and DCF-FSD utilizing the space for meetings with youth. We are planning an LGBTQ+ Support Group with a local psychologist to start in May and a Summer Enrichment Program. The first requisition for funds is planned within the next quarter.
2023	0	$0.00

UGLG: Brattleboro Development Credit Corporation

Grant Year: 2020

Project: 0003 - CDBG-CV Goal 17: Businesses Assisted

Objective: Create economic opportunities

IDIS Activity: 2272 - BDCC (4027)

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Completed 02/27/2024

Matrix Code: ED Technical Assistance (18B)

Location:

, -

National Objective: LMJ

Initial Funding Date: 01/04/2022

Financing:

Funded Amount: $384,652.00

Net Drawn: $384,652.00

Balance: $0.00

Description:

Vermont CDBG Sole Proprietor stabilization grant program is designed to assist businesses with technical assistance in order to meet COVID19 requirements to re-open and remain open.

Proposed Accomplishments:

Jobs : 118

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	82
Black/African American:	0	0	0	0	0	0	10
Asian:	0	0	0	0	0	0	5
American Indian/Alaskan Native:	0	0	0	0	0	0	1
Native Hawaiian/Other Pacific Islander:	0	0	0		0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	98
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	48
Low Mod	0	0	0	46
Moderate	0	0	0	2
Non Low Moderate	0	0	0	2
Total	0	0	0	98
Percent Low/Mod	0.0%	0.0%	0.0%	98%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

2023	0	opened Round 3, for which this funding will support, along with funding from the SBA, for the Community Navigator Pilot Program. This program will deliver critically important technical assistance to businesses and organizations trying to adapt to new practices, retrofit their physical spaces, and access new technologies. For Round 3, to date we have the following number of applications - 180, of which 95 are specific CDBG-CV applications, and 85 are specific to SBA funding. To date, scopes of work have been developed and work has commenced for which invoices have been paid. More information about CNPP is available at https://www.vermonteconomicdevelopment.com/cnpp. Reporting includes Rounds 1 - 3 of the Sole Proprietorship Stabilization Program Vermont Community Development Block Grant CARES Act for a total to date of 211 Grant Awardees. As of 12/31/21 Round 1 is complete totaling $807,500 and Round 2 totaling $343,435. Round 3 is in support of the Community Navigator Pilot Program. The noted awardees, to date, can be identified in the Business Assistance Spreadsheet as uploaded. Of those requisitioned, it equates to 211 jobs. Census data is reported on grant awardees to date including race and LMI. Outcome data from Round 1 & 2 can be found at https://arcg.is/1LqDDn0. BDCC opened Round 3, for which this funding will support, along with funding from the SBA, for the Community Navigator Pilot Program. This program will deliver critically important technical assistance to businesses and organizations trying to adapt to new practices, retrofit their physical spaces, and access new technologies. For Round 3, to date we have the following number of applications - 178, of which 93 are specific CDBG-CV applications, and 85 are specific to SBA funding. To date, scopes of work have been developed and work has commenced for which invoices have been paid. More information about CNPP is available at https://www.vermonteconomicdevelopment.com/cnpp.
2022	0	Round 3 is in support of the Community Navigator Pilot Program. The noted awardees, to date, can be identified in the Business Assistance Spreadsheet as uploaded. Of those requisitioned, it equates to164 jobs. Census data is reported on grant awardees to date including race and LMI. Outcome data from Round 1 can be found at https://arcg.is/1LqDDn0. BDCC opened Round 3, for which this funding will support, along with funding from the SBA, for the Community Navigator Pilot Program. This program will deliver critically important technical assistance to businesses and organizations trying to adapt to new practices, retrofit their physical spaces, and access new technologies. For Round 3, to date we have the following number of applications - 184, of which 107 are specific CDBG-CV applications, and 77 are specific to SBA funding. To date, scopes of work have been developed and work has commenced for which invoices have been paid. More information about CNPP is available at https://www.vermonteconomicdevelopment.com/cnpp.

UGLG: Two Rivers-Ottauquechee Regional Commission

Grant Year: 2020

Project: 0003 - CDBG-CV Goal 17: Businesses Assisted

Objective: Create economic opportunities

IDIS Activity: 2276 - TRORC (4027)

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Completed 03/18/2024

Matrix Code: ED Technical Assistance (18B)

Location:

, -

National Objective: LMJ

Initial Funding Date: 01/20/2022

Financing:

Funded Amount: $68,814.00

Net Drawn: $68,814.00

Balance: $0.00

Description:

TRORC - Business Technical Assistance

Proposed Accomplishments:

Jobs : 30

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	29
Black/African American:	0	0	0	0	0	0	1
Asian:	0	0	0	0	0	0	1
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	4
Asian White:	0	0	0	0	0	0	1
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	36
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	11
Low Mod	0	0	0	10
Moderate	0	0	0	15
Non Low Moderate	0	0	0	0
Total	0	0	0	36
Percent Low/Mod	0.0%	0.0%	0.0%	100%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	
2023	0	The program is now in its third phase, which involves providing technical assistance/training to small businesses. The project team collaborated with ACCD to establish the structure of the assistance program . Through an RFP process, we selected 4 contractors who are tasked with providing various types of technical assistance to sole proprietors who apply to enter the program. Currently 35 businesses are receiving or have finished receiving technical assistance through the program.

UGLG:

Grant Year: 2020

Project: 0006 - CDBG Goal Other

Objective:

IDIS Activity: 2284 - St. George (6012)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Planning (20)

Location:

, -

National Objective:

Initial Funding Date: 02/14/2022

Financing:

Funded Amount: $43,242.00

Net Drawn: $27,624.00

Balance: $15,618.00

Description:

Subgrant to the St George Community Cooperative to assess the condition of drinking-water, septic, and wastewater infrastructure, and identify options for improvements.

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2020

Project: 0006 - CDBG Goal Other

Objective:

IDIS Activity: 2285 - St. George (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 02/14/2022

Financing:

Funded Amount: $2,830.00

Net Drawn: $2,634.00

Balance: $196.00

Description:

General Administration for St George Community Cooperative Infrastructure Study

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: BRADFORD

Grant Year: 2020

Project: 0012 - CDBG-CV Goal 1: PF or Infrastructure Activities other than Low/Moderate Income Housing Benefit

Objective: Create suitable living environments

IDIS Activity: 2312 - Bradford (1014, 1013) CDBG-CV

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Completed 09/26/2023

Matrix Code: Neighborhood Facilities (03E)

Location:

174 Main St Bradford, VT 05033-9271

National Objective: URG

Initial Funding Date: 08/10/2022

Financing:

Funded Amount: $61,204.00

Net Drawn: $61,204.00

Balance: $0.00

Description:

Subgrant to Space on Main, a coworker space, to install new HVAC equipment to allow for COVID safe work environment supporting remote workers.

Proposed Accomplishments:

People (General) : 400

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	
2023	11,327	All HVAC improvements have been completed at The Space On Main. Since the first few enhancements were installed until now, The Space On Main has been able to host 11,327 people safely indoors. SOM continues to serve as a critical resource for those who choose to live in and visit our region. Located on Main Street in BradfordÃ¿Â¢Ã¿Â¿Ã¿Â¿s former HillÃ¿Â¢Ã¿Â¿Ã¿Â¿s 5 & 10 store, SOM is filled with a community of diverse entrepreneurs, remote workers, nonprofits, creatives, and students. More than just a coworking space, SOM brings opportunities to the community that are focused around creative economy, small business & entrepreneurship support, community & civic engagement, and technology & STEM education for all ages. We are strong proponents of local economic and community development and will continue to develop our partner network in order to bring additional regional, state, and federal resources to Main Street. Indoor events that the HVAC has let us continue offering includes youth STEM camps, artisan markets, community board game days, business planning courses, art gallery openings, job fairs, community music events, and more.

UGLG:

Grant Year: 2020

Project: 0002 - CDBG-CV - Goal Other

Objective:

IDIS Activity: 2313 - Bradford (5013) CDBG-CV

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Completed 09/26/2023

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 08/10/2022

Financing:

Funded Amount: $555.00

Net Drawn: $555.00

Balance: $0.00

Description:

General Admin for The Space on Main COVID HVAC

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2020

Project: 0002 - CDBG-CV - Goal Other

Objective:

IDIS Activity: 2315 - Craftsbury (5013) CDBG-CV

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Open

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 08/10/2022

Financing:

Funded Amount: $4,931.00

Net Drawn: $4,931.00

Balance: $0.00

Description:

General Admin for Craftsbury Community Cares Center

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: POULTNEY

Grant Year: 2020

Project: 0012 - CDBG-CV Goal 1: PF or Infrastructure Activities other than Low/Moderate Income Housing Benefit

Objective: Create suitable living environments

IDIS Activity: 2318 - Poultney (1021, 1013) CDBG-CV

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Completed 04/03/2024

Matrix Code: Other Public Improvements Not Listed in 03A-03S (03Z)

Location:

206 Furnace St Poultney, VT 05764-1164

National Objective: LMC

Initial Funding Date: 08/29/2022

Financing:

Funded Amount: $108,080.00

Net Drawn: $108,080.00

Balance: $0.00

Description:

Grant to the town of Poultney to construct an accessible outdoor walking track (5' wide x 350' in length) and an outdoor 20' x 30'pavilion to expand the health and welfare programs once served inside the Young At Heart Senior Center building.

Proposed Accomplishments:

People (General) : 1,191

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	3039
Black/African American:	0	0	0	0	0	0	10
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	3,049
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	3,049
Non Low Moderate	0	0	0	0
Total	0	0	0	3,049
Percent Low/Mod	0.0%	0.0%	0.0%	100%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	
2022	0	The project has been completed

UGLG: Town of Burke

Grant Year: 2020

Project: 0007 - Goal: #8. Rental units rehabilitated

Objective: Provide decent affordable housing

IDIS Activity: 2322 - Burke (3001)

Outcome: Affordability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 04/04/2024

Matrix Code: Acquisition for Rehabilitation (14G)

Location:

28 Burkeland Ln West Burke, VT 05871-9057

National Objective: LMH

Initial Funding Date: 10/19/2022

Financing:

Funded Amount: $6,236.00

Net Drawn: $6,236.00

Balance: $0.00

Description:

Subgrant to Gilman Housing Trust (dba Rural Edge) to acquire and complete the rehabilitation of 15 units of affordable housing and the construction of a new 8-unit affordable rental building in the Village of West Burke.
All 23 units are affordable to households at or below 80% AMI.

Proposed Accomplishments:

Housing Units : 23

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	22	0	22	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	1	0	1	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	23	0	23	0	0
Female-headed Households:	0		15		15		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	19	19	0
Low Mod	0	4	4	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	23	23	0
Percent Low/Mod	0.0%	100%	100%	0.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	
2023	0	The Burkeland Lane project is 72% complete. The duplexes (6 units) are complete as of 1/17/23 and fully occupied as of 4/1/23. The new construction building(8 units) is complete as of 3/13/23 and is partially occupied with relocation tenants from the elderly building. The elderly building (9 units) began demo 4/1/23 and is expected to be complete Mid-August. The first and only requisition was submitted 4/7/23.

UGLG: Calais

Grant Year: 2020

Project: 0013 - CDBG Goal 9: Rental Units Rehabilitated

Objective: Provide decent affordable housing

IDIS Activity: 2333 - Calais (3002)

Outcome: Affordability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 05/20/2024

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

4520 Vt Route 14 East Calais, VT 05650-8022

National Objective: LMH

Initial Funding Date: 12/28/2022

Financing:

Funded Amount: $383,000.00

Net Drawn: $383,000.00

Balance: $0.00

Description:

Subgrant to the East Calais Community Trust to redevelop the East Calais General Store building located at 4520 VT-14, East Calais, VT 05650.
The project will return the first floor of the building to a General Store, create 2 full-time and 4 part-time jobs, and the CDBG funds will renovate the 3 apartments located above the store.

Proposed Accomplishments:

Housing Units : 3

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	3	0	3	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	3	0	3	0	0
Female-headed Households:	0		1		1		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	1	1	0
Low Mod	0	1	1	0
Moderate	0	1	1	0
Non Low Moderate	0	0	0	0
Total	0	3	3	0
Percent Low/Mod	0.0%	100%	100%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	
2023	0	The project is approximately 56% complete. It is on schedule for substantial completion at the end of May 2023 with occupancy by July 1, 2023. The first requisition of VCDP funds will be submitted by April 11, 2023. The project closed on all financing at the end of October with construction beginning early November 2022. Interior work completed includes; demolition; interior partitions, structural reinforcements, site work for septic line and drainage; rough ins complete for electrical / plumbing; drywall installation ongoing, taping and painting has begun. Exterior clapboard repairs / replacement; new porches underway.

UGLG: HARDWICK TOWN

Grant Year: 2020

Project: 0017 - Goal 16: Jobs Created/retained

Objective: Create economic opportunities

IDIS Activity: 2356 - Hardwick (4003, 4013, 4021, 4032)

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: CI Building Acquisition, Construction, Rehabilitation (17C)

Location:

281 Vt Route 15 W Hardwick, VT 05843-9456

National Objective: LMJ

Initial Funding Date: 06/06/2023

Financing:

Funded Amount: $47,690.00

Net Drawn: $0.00

Balance: $47,690.00

Description:

Grant to the Town of Hardwick to construct a two-story, 40,000 sq. ft. multi-purpose food processing facility and a 6,000 sq. ft. innovative adaptive reuse of the historic yellow barn located at 281 Route 15 West, Hardwick VT 05843. The project will result in 25 new FTE jobs being created.

Proposed Accomplishments:

Jobs : 25

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	15
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	16
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	5
Low Mod	0	0	0	2
Moderate	0	0	0	5
Non Low Moderate	0	0	0	4
Total	0	0	0	16
Percent Low/Mod	0.0%	0.0%	0.0%	75%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	
2023	0	During this period, the project team executed a contract with Wright & Morrissey. In early June, the project team closed on NMTC financing! The groundbreaking celebration was somewhat delayed, due to the July 10 flooding. However, the site was not damaged. The groundbreaking was held on August 18th. The barn has been raised, a new foundation poured, and lowered back onto the new foundation. The septic tank was pulled, and the soils testing revealed higher levels of contaminants than expected. The project team worked with the state of Vermont to secure more brownfield funds to remove the contaminated soils. This is a state award with no match requirement. In the meantime, we will close out the existing brownfield grant. The subgrant from the Preservation Trust (Northeast Heritage Economy Partnership) was also closed out, and we are awaiting receipt of our requisition. Also during this period, the Center for an Agricultural Economy hired a Farm Connex delivery driver. The CAE worked with the DOL. The delivery driver started work 10.30.
2025	0	PR 2018 11 Hardwick 00184 10/1/2024-3/31/2025

2024	0	Work is progressing at a very rapid pace. The Yellow Barn will roof and siding have been replaced, and a porch has been added to the south face of the building. The interior sheetrock and drywall are finished, and the Cabot's fit up work is commencing. We anticipate them to be able to move in some time in June. The construction team will install temporary switchgear to allow tenants to take occupancy.

UGLG:

Grant Year: 2020

Project: 0006 - CDBG Goal Other

Objective:

IDIS Activity: 2357 - Hardwick (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 06/06/2023

Financing:

Funded Amount: $2,310.00

Net Drawn: $300.00

Balance: $2,010.00

Description:

General Administration for the Yellow Barn Project 07110-IG-2018-Hardwick-04

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: Lyndon

Grant Year: 2021

Project: 0012 - Goal 10: Homeownership Housing Rehabilitated

Objective: Provide decent affordable housing

IDIS Activity: 2142 - Lyndon (3002, 3013)

Outcome: Affordability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 11/21/2023

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

, -

National Objective: LMH

Initial Funding Date: 05/26/2020

Financing:

Funded Amount: $134,827.00

Net Drawn: $134,827.00

Balance: $0.00

Description:

Subgrant to Rural Edge to fund the Home Rehabilitation Program to provide affordable home repair financing to eligible homeowners in Essex, Caledonia and Orleans Counties.

Proposed Accomplishments:

Housing Units : 66

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	68	0	0	0	68	0	0
Black/African American:	1	0	0	0	1	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	1	0	0	0	1	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	71	0	0	0	71	0	0
Female-headed Households:	4		0		4		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	29	0	29	0
Low Mod	36	0	36	0
Moderate	5	0	5	0
Non Low Moderate	0	0	0	0
Total	70	0	70	0
Percent Low/Mod	100%	0.0%	100%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting	
2021	0	The home repair program continues to remain busy, we received 12 new intakes this quarter and they are in various stages of processing. We have completed 42 repair projects and currently have 15 in various stages of completion. We are still experiencing delays related to materials and contractor availability. Now that we are in the throws of winter many of the outside projects are being postponed We have received 91 requests for repairs since January of 2019. We have awarded 45 households and have 24 that have been 100% completed. Many of the households requesting repairs have been under 50% AMI and unable to support a loan payment. Many of the repairs this quarter have been for roof replacements, other include windows, electrical repairs, and 2 households without water in need of drilled wells. There is still a backlog in some material availability and finding contractors who are available to even give estimates, this has hindered our ability to complete repairs in a reasonable time period. One of the repair loans we funded this quarter was for a household in Caledonia County who had gone without running water for 3 years.

2022	0	The home repair program continues to remain busy, we received 7 new intakes this quarter and they are in various stages of processing. We have completed 5 repair projects and currently have 14 in various stages of completion. We are still experiencing delays related to materials and contractor availability. Now that we are in the throws of winter many of the outside projects are being postponed until the spring. There are currently 9 intakes pending in the pipeline either waiting for Site Visits, additional documentation, or closings to take place. Many of the households applying for assistance over 62 on a fixed income and cannot support a loan payment. Many of these projects are large projects and require leveraged funding from other agencies.
2023	0	We have been working to get the repair projects in progress completed before the amended completion date of 6/30/2023. Out of the 18 projects that were pending and additional 5 were completed and 3 were closed as they had not been started, the grant funds have been returned to RLF funds and 3 remain opened waiting in process waiting for completion. This grant is closed and there are no new applications being taken. However we are working with homeowners to complete the projects in the pipeline. We have completed 64 projects and have 8 projects needing to be completed.
2019	0	$0.00
2020	0	$0.00

UGLG: BRATTLEBORO TOWN

Grant Year: 2021

Project: 0012 - Goal 14: Overnight/Emergency Shelter/Transitional Housing Beds Added

Objective: Create suitable living environments

IDIS Activity: 2186 - Brattleboro (1021)

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 02/26/2024

Matrix Code: Homeless Facilities (not operating costs) (03C)

Location:

60 S Main St Brattleboro, VT 05301-6300

National Objective: LMC

Initial Funding Date: 11/09/2020

Financing:

Funded Amount: $50,000.00

Net Drawn: $50,000.00

Balance: $0.00

Description:

Subgrant to Groundworks Collaborative to construct a multi-use facility at 54-60 South Main Street, Brattleboro, VT.
The project will create a permanent home for Brattleboro's seasonal overflow homeless shelter, day shelter drop-in center, and administrative office space to provide supportive services.

Proposed Accomplishments:

People (General) : 345

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	446
Black/African American:	0	0	0	0	0	0	16
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	11
Native Hawaiian/Other Pacific Islander:	0	0	0		0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	15
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	488
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	470
Low Mod	0	0	0	12
Moderate	0	0	0	6
Non Low Moderate	0	0	0	0
Total	0	0	0	488
Percent Low/Mod	0.0%	0.0%	0.0%	100%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	
2023	0	Project construction was substantially completed on 9/30/22. Complete close-out is delayed due to outstanding ER items, specifically historic. Please see below for Architects update on historic approval from 4/25/23. We will need an extension on Grant Agreement. A quick update for HABS and closing out the VCDP grant.
2021	0	Substantial completion for the 54 South Main portion of the project was achieved in the Spring. Certain staff began occupying the building at that point and we opened for Day Shelter services in July. In September we began to operate as an overnight shelter as well. The 60 South Main phase is going well with the original structure demolished and the foundation walls in place. The fireplace we were seeking to preserve was undamaged during construction. We look forward to requisitioning funds shortly after submission of the progress report. We anticipate occupancy of 60 South Main in March of 2022 and will also complete any outstanding site work at that point as well.

2022	0	The project is complete and the final contractor pay app has been submitted. Outstanding items include: paying final invoices from consultants, satisfaction of outstanding environmental and zoning conditions, and scheduling of public hearing. The public hearing has not had a date set yet but will be held before June 30th, 2023. Services provided out of 54 South Main St. include a 34 bed overnight shelter (regularly at full capacity). Day Shelter space which regularly serves 50+ people a day (inclusive of those staying overnight). Services provided out of 60 So Main include offices for Case Management with approximately 100 clients served at any time as well as offices for the Healthworks multi-agency partnership. It is beginning enrollment in January and has a target case load of 100+ individuals. The project is on schedule as far as our revised schedule is concerned. The punch list is being worked on for 60 so Main and then final site work will happen and we expect a total completion by end of June at the latest.

UGLG:

Grant Year: 2021

Project: 0005 - FY21 CDBG Goal Other

Objective:

IDIS Activity: 2260 - State 1% TA (2021)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 03/07/2024

Matrix Code: State CDBG Technical Assistance to Grantees (19H)

Location:

, -

National Objective:

Initial Funding Date: 09/28/2021

Financing:

Funded Amount: $74,368.00

Net Drawn: $74,368.00

Balance: $0.00

Description:

State 1% TA for FY2021

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2021

Project: 0005 - FY21 CDBG Goal Other

Objective:

IDIS Activity: 2261 - State $100K (2021)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: State Administration (21J)

Location:

, -

National Objective:

Initial Funding Date: 09/28/2021

Financing:

Funded Amount: $100,000.00

Net Drawn: $100,000.00

Balance: $0.00

Description:

State 100K for FY2021

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2021

Project: 0005 - FY21 CDBG Goal Other

Objective:

IDIS Activity: 2268 - Rupert (6012)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 06/05/2024

Matrix Code: Planning (20)

Location:

, -

National Objective:

Initial Funding Date: 11/16/2021

Financing:

Funded Amount: $40,804.00

Net Drawn: $40,804.00

Balance: $0.00

Description:

Subgrant to Rupert Village Trust to complete a feasibility study and predevelopment work of the former Sheldon Store building to be used as new indoor and outdoor community spaces with a small cafe, community center, and public event space.

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2021

Project: 0005 - FY21 CDBG Goal Other

Objective:

IDIS Activity: 2269 - Rupert (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 06/05/2024

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 11/16/2021

Financing:

Funded Amount: $2,400.00

Net Drawn: $2,400.00

Balance: $0.00

Description:

General Administration for 07110-PG-2020-Rupert-15 Sheldon Store Redevelopment Plan

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: MORRISTOWN TOWN

Grant Year: 2021

Project: 0006 - CDBG Goal 7: Rental Units Constructed

Objective: Create suitable living environments

IDIS Activity: 2283 - Morristown (3001, 3013, 3021, 3032)

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 04/05/2024

Matrix Code: Construction of Housing (12)

Location:

26 Hutchins St Morristown, VT 05661-6148

National Objective: LMH

Initial Funding Date: 02/11/2022

Financing:

Funded Amount: $400,000.00

Net Drawn: $400,000.00

Balance: $0.00

Description:

Subgrant to Lamoille Housing Partnership, Inc.
acquire and construct 24 new apartments in on a vacant lot in downtown Morrisville with Evernorth.
The mixed-income development will dedicated 5 units as Supportive Housing.

Proposed Accomplishments:

Housing Units : 24

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	22	0	22	0	0
Black/African American:	0	0	2	0	2	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	24	0	24	0	0
Female-headed Households:	0		15		15		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	7	7	0
Low Mod	0	7	7	0
Moderate	0	5	5	0
Non Low Moderate	0	5	5	0
Total	0	24	24	0
Percent Low/Mod	0.0%	79%	79%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	
2023	0	The project reached Substantial Completion on June 14, 2023. Since that time, 15 units have been leased up. All units are expected to be occupied by December 31, 2023.

UGLG:

Grant Year: 2021

Project: 0006 - CDBG Goal Other

Objective:

IDIS Activity: 2284 - St. George (6012)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Planning (20)

Location:

, -

National Objective:

Initial Funding Date: 02/14/2022

Financing:

Funded Amount: $6,000.00

Net Drawn: $0.00

Balance: $6,000.00

Description:

Subgrant to the St George Community Cooperative to assess the condition of drinking-water, septic, and wastewater infrastructure, and identify options for improvements.

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2021

Project: 0005 - FY21 CDBG Goal Other

Objective:

IDIS Activity: 2298 - Montpelier C (6012)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Planning (20)

Location:

, -

National Objective:

Initial Funding Date: 05/12/2022

Financing:

Funded Amount: $47,500.00

Net Drawn: $47,500.00

Balance: $0.00

Description:

Subgrant to Central Vermont Habitat for Humanity to plan and evaluate the Carbon Negative Affordable Housing project located at 102-110 Northfield Street in Montpelier, VT.

The project aims to determine the maximum number of housing units which can be built on the property and to determine the financial feasibility of implementing the development.

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2021

Project: 0005 - FY21 CDBG Goal Other

Objective:

IDIS Activity: 2305 - Hartford (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 06/24/2022

Financing:

Funded Amount: $1,644.00

Net Drawn: $1,644.00

Balance: $0.00

Description:

General Admin for Hartford Cornerstone Community Center planning grant

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2021

Project: 0005 - FY21 CDBG Goal Other

Objective:

IDIS Activity: 2306 - Hartford (6012)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Planning (20)

Location:

, -

National Objective:

Initial Funding Date: 06/24/2022

Financing:

Funded Amount: $4,833.00

Net Drawn: $4,833.00

Balance: $0.00

Description:

Subgrant to Cornerstone Community Center to complete a feasibility study, including planning and predevelopment activities, for the renovation of 14 Elk Street in Hartford Village in order to expand community programs.

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: Town Milton

Grant Year: 2022

Project: 0016 - Goal 2: Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit

IDIS Activity: 2205 - Milton (1005) (1007), (1013), (1004)

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Location:

, -

Objective: Provide decent affordable housing

Outcome: Availability/accessibility

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMH

Initial Funding Date: 02/16/2021

Financing:

Funded Amount: $100,000.00

Net Drawn: $86,550.00

Balance: $13,450.00

Description:

Subgrant to the Milton Mobile Home Community to install new water and sewer lines to be connected to the municipal system, removaldiscontinuance of existing site septic systems, and repair damage roads.

Proposed Accomplishments:

Housing Units : 98

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	91	0	0	0	91	0	0
Black/African American:	2	0	0	0	2	0	0
Asian:	2	0	0	0	2	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	2	0	0	0	2	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	1	0	0	0	1	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	98	0	0	0	98	0	0
Female-headed Households:	71		0		71		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	37	0	37	0
Low Mod	27	0	27	0
Moderate	12	0	12	0
Non Low Moderate	22	0	22	0
Total	98	0	98	0
Percent Low/Mod	78%	0.0%	78%	0.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	
2021	0	In March competitive bids were opened on the project. The low bid was $993,000 over the project budget. This was largely a result of post-covid cost escalations in the heavy construction industry. A subsequent value engineering effort failed to close the cost gap. In the past few months MMHC has commissioned a new cost estimate, applied for additional funding through an EPA WIIN Grant, and landed on both Senator Sanders, and Leahy's Congressional Designated Spending funding lists. In addition further engineering is taking place to rebid the project this winter. Due to the project delay, this project will now be subject to new stormwater control regulations. Additional engineering and project costs will incurred as a result.
2024	0	PR 2018 10 Milton 00181 activity for period of 7/1/2024-12/31/2024 Beneficiary Data reported 98
2025	0	PR 2018 11 Milton 00185 Reporting Period 1/1/2025-7/30/2025 the 98 Beneficiaries reported in this progress report were previously reported in PR #10 for the year 2024

UGLG:

Grant Year: 2022

Project: 0005 - FY21 CDBG Goal Other

Objective:

IDIS Activity: 2268 - Rupert (6012)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 06/05/2024

Matrix Code: Planning (20)

Location:

, -

National Objective:

Initial Funding Date: 11/16/2021

Financing:

Funded Amount: $14,340.00

Net Drawn: $14,340.00

Balance: $0.00

Description:

Subgrant to Rupert Village Trust to complete a feasibility study and predevelopment work of the former Sheldon Store building to be used as new indoor and outdoor community spaces with a small cafe, community center, and public event space.

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2022

Project: 0005 - FY21 CDBG Goal Other

Objective:

IDIS Activity: 2269 - Rupert (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 06/05/2024

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 11/16/2021

Financing:

Funded Amount: $2,400.00

Net Drawn: $2,400.00

Balance: $0.00

Description:

General Administration for 07110-PG-2020-Rupert-15 Sheldon Store Redevelopment Plan

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: MORRISTOWN TOWN

Grant Year: 2022

Project: 0006 - CDBG Goal 7: Rental Units Constructed

Objective: Create suitable living environments

IDIS Activity: 2283 - Morristown (3001, 3013, 3021, 3032)

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 04/05/2024

Matrix Code: Construction of Housing (12)

Location:

26 Hutchins St Morristown, VT 05661-6148

National Objective: LMH

Initial Funding Date: 02/11/2022

Financing:

Funded Amount: $150,000.00

Net Drawn: $150,000.00

Balance: $0.00

Description:

Subgrant to Lamoille Housing Partnership, Inc.
acquire and construct 24 new apartments in on a vacant lot in downtown Morrisville with Evernorth.
The mixed-income development will dedicated 5 units as Supportive Housing.

Proposed Accomplishments:

Housing Units : 24

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	22	0	22	0	0
Black/African American:	0	0	2	0	2	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	24	0	24	0	0
Female-headed Households:	0		15		15		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	7	7	0
Low Mod	0	7	7	0
Moderate	0	5	5	0
Non Low Moderate	0	5	5	0
Total	0	24	24	0
Percent Low/Mod	0.0%	79%	79%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	
2023	0	The project reached Substantial Completion on June 14, 2023. Since that time, 15 units have been leased up. All units are expected to be occupied by December 31, 2023.

UGLG:

Grant Year: 2022

Project: 0006 - CDBG Goal Other

Objective:

IDIS Activity: 2284 - St. George (6012)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Planning (20)

Location:

, -

National Objective:

Initial Funding Date: 02/14/2022

Financing:

Funded Amount: $1,000.00

Net Drawn: $0.00

Balance: $1,000.00

Description:

Subgrant to the St George Community Cooperative to assess the condition of drinking-water, septic, and wastewater infrastructure, and identify options for improvements.

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2022

Project: 0005 - FY21 CDBG Goal Other

Objective:

IDIS Activity: 2298 - Montpelier C (6012)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Planning (20)

Location:

, -

National Objective:

Initial Funding Date: 05/12/2022

Financing:

Funded Amount: $10,000.00

Net Drawn: $10,000.00

Balance: $0.00

Description:

Subgrant to Central Vermont Habitat for Humanity to plan and evaluate the Carbon Negative Affordable Housing project located at 102-110 Northfield Street in Montpelier, VT.

The project aims to determine the maximum number of housing units which can be built on the property and to determine the financial feasibility of implementing the development.

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2022

Project: 0005 - FY22 CDBG Goal Other

Objective:

IDIS Activity: 2328 - Highgate (6012)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Planning (20)

Location:

, -

National Objective:

Initial Funding Date: 11/11/2022

Financing:

Funded Amount: $30,000.00

Net Drawn: $30,000.00

Balance: $0.00

Description:

Grant to the Town of Highgate to complete a feasibility study on the potential to restore the historic Stinehour Hotel into a new town operated library.

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2022

Project: 0005 - FY22 CDBG Goal Other

Objective:

IDIS Activity: 2329 - Pittsford (6012)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Planning (20)

Location:

, -

National Objective:

Initial Funding Date: 12/22/2022

Financing:

Funded Amount: $56,000.00

Net Drawn: $56,000.00

Balance: $0.00

Description:

Subgrant to Pittsford Preservation Corporation (dba Pittsford Village Farm) to conduct predevelopment and feasibility studies to renovate the Farm House and surrounding land to provide programming to benefit the entire community.

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2022

Project: 0005 - FY22 CDBG Goal Other

Objective:

IDIS Activity: 2330 - Pittsford (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 12/22/2022

Financing:

Funded Amount: $4,000.00

Net Drawn: $4,000.00

Balance: $0.00

Description:

General Admin for 07110-PG-2020-Pittsford-13 Pittsford Village Farm

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: Calais

Grant Year: 2022

Project: 0013 - CDBG Goal 9: Rental Units Rehabilitated

Objective: Provide decent affordable housing

IDIS Activity: 2333 - Calais (3002)

Outcome: Affordability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 05/20/2024

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

4520 Vt Route 14 East Calais, VT 05650-8022

National Objective: LMH

Initial Funding Date: 12/28/2022

Financing:

Funded Amount: $42,000.00

Net Drawn: $42,000.00

Balance: $0.00

Description:

Subgrant to the East Calais Community Trust to redevelop the East Calais General Store building located at 4520 VT-14, East Calais, VT 05650.
The project will return the first floor of the building to a General Store, create 2 full-time and 4 part-time jobs, and the CDBG funds will renovate the 3 apartments located above the store.

Proposed Accomplishments:

Housing Units : 3

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	3	0	3	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	3	0	3	0	0
Female-headed Households:	0		1		1		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	1	1	0
Low Mod	0	1	1	0
Moderate	0	1	1	0
Non Low Moderate	0	0	0	0
Total	0	3	3	0
Percent Low/Mod	0.0%	100%	100%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	
2023	0	The project is approximately 56% complete. It is on schedule for substantial completion at the end of May 2023 with occupancy by July 1, 2023. The first requisition of VCDP funds will be submitted by April 11, 2023. The project closed on all financing at the end of October with construction beginning early November 2022. Interior work completed includes; demolition; interior partitions, structural reinforcements, site work for septic line and drainage; rough ins complete for electrical / plumbing; drywall installation ongoing, taping and painting has begun. Exterior clapboard repairs / replacement; new porches underway.

UGLG:

Grant Year: 2022

Project: 0005 - FY22 CDBG Goal Other

Objective:

IDIS Activity: 2334 - Calais (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 05/21/2024

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 12/28/2022

Financing:

Funded Amount: $1,980.00

Net Drawn: $1,980.00

Balance: $0.00

Description:

General Admin East Calais General Store and housing project

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: SOUTH BURLINGTON CITY

Grant Year: 2022

Project: 0006 - CDBG Goal 7: Rental Units Constructed

Objective: Create suitable living environments

IDIS Activity: 2335 - South Burlington City (3021)

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Construction of Housing (12)

Location:

255 Kennedy Dr 438 O'Brien Farms Road South Burlington, VT 05403-6706

National Objective: LMH

Initial Funding Date: 01/30/2023

Financing:

Funded Amount: $1,000,000.00

Net Drawn: $1,000,000.00

Balance: $0.00

Description:

Grant to City of South Burlington who will subgrant to Ascend Housing Allies to develop 47 units of new mixed-income apartments on lot#11 located within the Hillside development at the O'Brien Farm community in South Burlington, with current address of 255 Kennedy Drive.

Proposed Accomplishments:

Housing Units : 47

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2022

Project: 0005 - FY22 CDBG Goal Other

Objective:

IDIS Activity: 2346 - Vergennes (6012)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Planning (20)

Location:

, -

National Objective:

Initial Funding Date: 03/30/2023

Financing:

Funded Amount: $30,000.00

Net Drawn: $30,000.00

Balance: $0.00

Description:

Subgrant to the Friends of the Vergennes Opera House, Inc.
to plan for the ADA accessibility renovations including an elevator tower needed at the Vergennes Opera House building, which also houses City Hall.

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: West Rutland

Grant Year: 2022

Project: 0007 - Goal 10: Homeownership Housing Rehabilitated

Objective: Provide decent affordable housing

IDIS Activity: 2349 - West Rutland (3002, 3013)

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

, -

National Objective: LMH

Initial Funding Date: 05/11/2023

Financing:

Funded Amount: $259,301.00

Net Drawn: $259,301.00

Balance: $0.00

Description:

Subgrant to NeighborWorks of Western Vermont to continue operating the revolving loan fund to provide affordable home repair financing to eligible homeowners in Rutland, Addison, and Bennington Counties.

Proposed Accomplishments:

Housing Units : 82

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	74	0	4	0	78	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	1	0	0	0	1	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0		0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	75	0	4	0	79	0	0
Female-headed Households:	9		0		9		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	11	2	13	0
Low Mod	33	2	35	0
Moderate	31	0	31	0
Non Low Moderate	0	0	0	0
Total	75	4	79	0
Percent Low/Mod	100%	100%	100%	0.0%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2023	0	As of this report we had 143 leads for our HOME and RENTAL Repair program (2022 we had 92 leads so we are seeing an increase in demand for this program). 7 single family (SF) home repair projects have been completed, 18 SF home repair projects are in-process for a total of 25 projects (goal is 22) with 12 potential SF home repair projects in the pipeline. We also have a potential rental repair project in the pipeline which has two units to be repaired, meeting our goal of two rental repair projects for SS-2022 (total SF/Rental done/in-process/potential is 39 units).

2024 0PR 2022 8 W Rutland 00083 10/1/2024-12/31/2024 Beneficiary Data 12

For this progress report, Jan. 1 to March 31, 2024 we were busy helping customers to complete their repair project while also continuing to get the word out about our program through social media and

advertising, and talking with partners and organizations.

As of this quarter, we had 406 leads for our HOME and RENTAL Repair program. 26 single family (SF) home repair projects have been completed (3 SF this quarter), 12 SF home repair projects are in-process for a total of 38 projects (goal is 43) with eight potential SF home repair projects in the pipeline. At this time we have (1) rental repair project in the pipeline (3 units total). (Total SF/Rental done/in-process/potential is 49 units, total goal is 47).

2025 0PR 2022 9 W Rutland 00102 1/1/2025-3/31/2025

PR 2022 10 W Rutland 00109 4/1/2025-6/30/2025 Total Beneficiaries Reported this Period 10

UGLG: West Rutland

Grant Year: 2022

Project: 0008 - Goal 4: Public Service for Low/Mod Income Housing Benefit

Objective: Provide decent affordable housing

IDIS Activity: 2350 - West Rutland (3028)

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Housing Counseling only, under 24 CFR 5.100 (05U)

Location:

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National Objective: LMH

Initial Funding Date: 05/11/2023

Financing:

Funded Amount: $35,499.00

Net Drawn: $35,499.00

Balance: $0.00

Description:

Subgrant to NeighborWorks of Western Vermont to continue operating to provide affordable housing counseling services to eligible homeowners in Rutland, Addison, and Bennington Counties.

Proposed Accomplishments:

Households (General) : 255

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	314	52	0	0	314	52	0
Black/African American:	5	1	0	0	5	1	0
Asian:	5	1	0	0	5	1	0
American Indian/Alaskan Native:	3	0	0	0	3	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0		0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	1	0	0	0	1	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	4	1	0	0	4	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	336	55	0	0	336	55	0
Female-headed Households:	61		0		61		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	5	0	5	0
Low Mod	248	0	248	0
Moderate	79	0	79	0
Non Low Moderate	0	0	0	0
Total	332	0	332	0
Percent Low/Mod	100%	0.0%	100%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting	
2024	0	PR 2022 8 W Rutland 00083 10/1/2024-12/31/2024 Beneficiary Data 19 We have had 38 LMI customers take advantage of our homebuyer education and counseling services in Addison, Rutland, and Bennington counties. We also had 4 LMI first-time homebuyers and we helped 2 LMI first-time homebuyers with down-payment assistance in Rutland, Addison, and Bennington counties.
2025	0	PR 2022 9 W Rutland 00102 1/1/2025-3/31/2025 PR 2022 10 W Rutland 00109 4/1/2025-6/30/2025 Total Beneficiaries Reported this Period 47
2023	0	We have had one LMI customers take advantage of our homebuyer education and counseling services in Addison, Rutland, and Bennington counties. We also had one LMI first-time homebuyers and we helped 0 LMI first-time homebuyers with down-payment assistance in Rutland, Addison, and Bennington counties. We have had 42 LMI customers take advantage of our homebuyer education and counseling services in Addison, Rutland, and Bennington counties. We also had 2 LMI first-time homebuyers and we helped 1 LMI first-time homebuyer with down-payment assistance in Rutland, Addison, and Bennington counties.

UGLG:

Grant Year: 2022

Project: 0005 - FY22 CDBG Goal Other

Objective:

IDIS Activity: 2351 - West Rutland (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

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National Objective:

Initial Funding Date: 05/11/2023

Financing:

Funded Amount: $40,200.00

Net Drawn: $40,200.00

Balance: $0.00

Description:

General Administration for 07110-SS-2022-W Rutland-07

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: Lyndon

Grant Year: 2022

Project: 0007 - Goal 10: Homeownership Housing Rehabilitated

Objective: Provide decent affordable housing

IDIS Activity: 2352 - Lyndon (3002, 3013)

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

, -

National Objective: LMH

Initial Funding Date: 05/12/2023

Financing:

Funded Amount: $225,478.00

Net Drawn: $225,478.00

Balance: $0.00

Description:

Subgrant to Rural Edge to continue operating the revolving loan fund to provide affordable home repair financing to eligible homeowners in Essex, Caledonia, and Orleans Counties.

Proposed Accomplishments:

Housing Units : 61

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	24	0	5	0	29	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	1	0	0	0	1	0	0
American Indian/Alaskan Native:	1	0	0	0	1	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0		0	0	0
American Indian/Alaskan Native & White:	1	0	0	0	1	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	27	0	5	0	32	0	0
Female-headed Households:	2		0		2		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	7	0	7	0
Low Mod	14	2	16	0
Moderate	6	3	9	0
Non Low Moderate	0	0	0	0
Total	27	5	32	0
Percent Low/Mod	100%	100%	100%	0.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting
2024	0PR 2022 5 Lyndon 00055 Single 3 Rental 1, PR 2022 6 Lyndon 00063 Single2 Rental 3, PR 2022 7 Lyndon 00077 Single 7 Rental 0 PR 2022 8 Lyndon 00087
2025	0PR 20229Lyndon 00101 1/1/2025-3/31/2025 PR 2022 10 Lyndon 00106 4/1/2025-6/30/2025 Total Beneficiaries Rehab Single 4
2023	0$0.00

UGLG: Lyndon

Grant Year: 2022

Project: 0008 - Goal 4: Public Service for Low/Mod Income Housing Benefit

Objective: Provide decent affordable housing

IDIS Activity: 2353 - Lyndon (3028)

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Housing Counseling only, under 24 CFR 5.100 (05U)

Location:

, -

National Objective: LMH

Initial Funding Date: 05/12/2023

Financing:

Funded Amount: $25,322.00

Net Drawn: $14,882.00

Balance: $10,440.00

Description:

Subgrant to Rural Edge to continue to provide housing counseling services to eligible homeowners in Essex, Caledonia, and Orleans Counties.

Proposed Accomplishments:

Households (General) : 195

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	142	0	0	0	142	0	0
Black/African American:	1	0	0	0	1	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	1	0	0	0	1	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	1	0	0	0	1	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	146	0	0	0	146	0	0
Female-headed Households:	9		0		9		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	18	0	18	0
Low Mod	37	0	37	0
Moderate	62	0	62	0
Non Low Moderate	28	0	28	0
Total	145	0	145	0
Percent Low/Mod	81%	0.0%	81%	0.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	
2024	0	PR 2022 5 Lyndon 00055, Beneficiary 11, PR 2022 6 Lyndon 00063 Beneficiary 12, PR 2022 7 Lyndon 00077 Beneficiary Data 7 White, PR 2022 Lyndon 00087 From Narrative:Homebuyer workshop attendance is beginning to build, but we still see the impact of the higher interest rates and lack of affordable housing on the market. During the quarter, there were 2 workshops offered in St. Johnsbury with seven households represented. Eight additional households completed the E-home workshop. We provided 20 one-on-one financial counseling sessions during the quarter. Four homes were purchased, bringing $571,900.00 in homes sales for our service area.
2025	0	PR 2022 Lyndon 00106 4/1/2025-6/30/2025 = Total Beneficiaries 16 reported for this period PR 20229Lyndon 00101 1/1/2025-3/31/2025
2023	0	$0.00

UGLG:

Grant Year: 2022

Project: 0005 - FY22 CDBG Goal Other

Objective:

IDIS Activity: 2354 - Lyndon (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 05/12/2023

Financing:

Funded Amount: $34,200.00

Net Drawn: $34,200.00

Balance: $0.00

Description:

General Administration for 07110-SS-2022-Lyndon-05

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2022

Project: 0005 - FY22 CDBG Goal Other

Objective:

IDIS Activity: 2355 - Lyndon (6012)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Planning (20)

Location:

, -

National Objective:

Initial Funding Date: 05/17/2023

Financing:

Funded Amount: $40,000.00

Net Drawn: $39,465.00

Balance: $535.00

Description:

Grant to the Town for planning grant is to develop a Powers Park Development concept plan for recommended improvements to include accessibility to existing public facilities at 41 Powers Park, Lyndonville including playground, tennis courts, basketball court and walking path creations and upgrades.

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: MONTPELIER CITY

Grant Year: 2022

Project: 0007 - Goal 10: Homeownership Housing Rehabilitated

Objective: Provide decent affordable housing

IDIS Activity: 2358 - Montpelier C (3002, 3013)

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

, -

National Objective: LMH

Initial Funding Date: 06/16/2023

Financing:

Funded Amount: $194,500.00

Net Drawn: $182,341.00

Balance: $12,159.00

Description:

Subgrant to Downstreet Housing to continueto provide affordable home repair financing services to eligible homeowners in Washington, Orange, and Lamoille Counties.

Proposed Accomplishments:

Housing Units : 36

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	14	0	1	0	15	0	0
Black/African American:	1	0	0	0	1	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	15	0	1	0	16	0	0
Female-headed Households:	8		0		8		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	5	0	5	0
Low Mod	6	1	7	0
Moderate	4	0	4	0
Non Low Moderate	0	0	0	0
Total	15	1	16	0
Percent Low/Mod	100%	100%	100%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting	
2023	0	PR 2022 1 Montpelier C 00004 1/1/2023-3/31/2023 Beneficiary Data 0 PR 2022 2 Montpelier C 00012 4/1/2023-6/30/2023 Beneficiary Data 0 PR 2022 3 Montpelier C 00033 7/1/2023-9/30/2023 Beneficiary Data 0 PR 2022 4 Montpelier C 00038 10/1/2023-12/31/2023 Beneficiary Data 1
2024	0	PR 2022 5 Montpelier C 00053 1/1/2024-3/31/2024 Beneficiary data 0 PR 2022 6 Montpelier C 00061 4/1/2024-6/30/2024 Beneficiary data 1 PR 2022 7 Montpelier C 00080 7/1/2024-9/30/2024 Beneficiary data 5 PR 2022 8 Montpelier C 00085 10/1/1/2024-12/31/2024 Beneficiary data 1 April 1, 2024 through June 30, 2024 Housing Residential Rehabilitation Single & Housing Residential Rehabilitation single Rental 0 for this period

2025 0PR 2022 9 Montpelier C 00103 1/1/2025-3/31/2025
PR 2022 10 Montpelier C 00107 4/1/2025-6/30/2025 Beneficiaries Reported this period 5

UGLG: MONTPELIER CITY

Grant Year: 2022

Project: 0008 - Goal 4: Public Service for Low/Mod Income Housing Benefit

Objective: Provide decent affordable housing

IDIS Activity: 2359 - Montpelier C (3028)

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Housing Counseling only, under 24 CFR 5.100 (05U)

Location:

, -

National Objective: LMH

Initial Funding Date: 06/16/2023

Financing:

Funded Amount: $40,500.00

Net Drawn: $40,500.00

Balance: $0.00

Description:

Subgrant to Downstreet Housing to provide housing counseling services to eligible homeowners in Washington, Orange, and Lamoille Counties.

Proposed Accomplishments:

Households (General) : 470

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	95	2	0	0	95	2	0
Black/African American:	0	0	0	0	0	0	0
Asian:	1	0	0	0	1	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	1	0	0	0	1	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	4	1	0	0	4	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	105	3	0	0	105	3	0
Female-headed Households:	22		0		22		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	15	0	15	0
Low Mod	35	0	35	0
Moderate	51	0	51	0
Non Low Moderate	0	0	0	0
Total	101	0	101	0
Percent Low/Mod	100%	0.0%	100%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year # Benefiting	
2023	0Housing Counseling - Advocacy Services provided for period dates 4/1/2023 through 6/30/2023
2024	0PR 2022 8 Montpelier C 00085 10/1/2024-12/1/2024 JSherman 2/14/2025 April 1, 2024 through June 30, 2024 Housing Counseling Advocacy Services
2025	0PR 2022 9 Montpelier C 00103 1/1/2025-3/31/2025 PR 2022 10 Montpelier C 00107 4/1/2025-6/30/2025 Beneficiaries Reported this Period 13

UGLG:

Grant Year: 2022

Project: 0005 - FY22 CDBG Goal Other

Objective:

IDIS Activity: 2360 - Montpelier C (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 06/16/2023

Financing:

Funded Amount: $35,000.00

Net Drawn: $35,000.00

Balance: $0.00

Description:

General Administration for 07110-SS-2022-Montpelier C-03

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: ST. ALBANS C.

Grant Year: 2022

Project: 0007 - Goal 10: Homeownership Housing Rehabilitated

Objective: Provide decent affordable housing

IDIS Activity: 2361 - St. Albans City (3002, 3013)

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

, -

National Objective: LMH

Initial Funding Date: 07/03/2023

Financing:

Funded Amount: $432,000.00

Net Drawn: $432,000.00

Balance: $0.00

Description:

Subgrant to Champlain Housing Trust to continue to provide affordable home repair financing to eligible homeowners in Franklin, Chittenden, and Grand Isle Counties.

Proposed Accomplishments:

Housing Units : 83

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	50	0	0	0	50	0	0
Black/African American:	1	0	0	0	1	0	0
Asian:	2	0	0	0	2	0	0
American Indian/Alaskan Native:	1	0	0	0	1	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0		0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	1	0	0	0	1	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	56	0	0	0	56	0	0
Female-headed Households:	9		0		9		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	15	0	15	0
Low Mod	19	0	19	0
Moderate	21	0	21	0
Non Low Moderate	0	0	0	0
Total	55	0	55	0
Percent Low/Mod	100%	0.0%	100%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting	
2024	0	PR 2022 5 St. Albans C 00052 Reporting Period for 1/1/2024-3/31/2024 PR 2022 6 St. Albans C 00058 Reporting Period for 4/1/2024-6/30/2024 PR 2022 7 St. Albans C 00076 Reporting Period for 7/1/2024-10/30/2024 Under this grant, we have 21 owner-occupied home repair projects completed. That puts us behind schedule, but we have 52 other households in various stages of the process, including 16 that are currently under construction. It seems like the bidding process and finding contractors is becoming slightly improved from previous months. We are hopeful to catch up in the next few months
2025	0	PR 2022 9 St Albans C 00088 1/1/2025-3/31/2025 Rental Rehab 0 PR 2022 10 St Albans C 00108 4/1/2025-6/30/2025 Rental Rehab 0 Single Beneficiaries reported this period 5

2023	0Under this new grant, we have seven owner-occupied home repair projects completed. That puts us behind schedule, but we have 41 other households in various stages of the process. It has been a busy summer with many households going under contract. We expect to catch up by the end of the year.

UGLG: ST. ALBANS C.

Grant Year: 2022

Project: 0008 - Goal 4: Public Service for Low/Mod Income Housing Benefit

Objective: Provide decent affordable housing

IDIS Activity: 2362 - St. Albans City (3028)

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Housing Counseling only, under 24 CFR 5.100 (05U)

Location:

, -

National Objective: LMH

Initial Funding Date: 07/03/2023

Financing:

Funded Amount: $60,000.00

Net Drawn: $60,000.00

Balance: $0.00

Description:

Subgrant to Champlain Housing Trust to continue to provide housing counseling services to eligible homeowners in Franklin, Chittenden, and Grand Isle Counties.

Proposed Accomplishments:

Households (General) : 465

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	376	8	0	0	376	8	0
Black/African American:	63	3	0	0	63	3	0
Asian:	24	0	0	0	24	0	0
American Indian/Alaskan Native:	4	0	0	0	4	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0		0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	39	6	0	0	39	6	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	545	17	0	0	545	17	0
Female-headed Households:	118		0		118		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	129	0	129	0
Low Mod	114	0	114	0
Moderate	263	0	263	0
Non Low Moderate	0	0	0	0
Total	506	0	506	0
Percent Low/Mod	100%	0.0%	100%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting	
2023	0	For counseling, the total households served definitely increased in this second quarter. Since the grant cycle started, a total of 80 LMI households (175 persons) have participated in Homebuyer Education and Counseling, which puts the project right on schedule.
2024	0	PR 2022 8 St. Albans C 00082 Beneficiary Data from period 10/1/2024-12/31/2024 For counseling, the project is right on track with 184 LMI households that have participated in Homebuyer Education and Counseling.
2025	0	PR 2022 9 St albans C 00088 1/1/2025-3/31/2025 PR 2022 10 St Albans C 00108 4/1/2025 -6/30/2025 Total Beneficiaries Reported this Period 84

UGLG:

Grant Year: 2022

Project: 0005 - FY22 CDBG Goal Other

Objective:

IDIS Activity: 2363 - St. Albans City (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 07/03/2023

Financing:

Funded Amount: $33,000.00

Net Drawn: $33,000.00

Balance: $0.00

Description:

General Administration for CHT Home Repair Loan Program 07110 -SS-2022-St Albans C-01.

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: RUTLAND CITY

Grant Year: 2022

Project: 0010 - CDBG Goal 9: Rental Units Rehabilitated

Objective: Provide decent affordable housing

IDIS Activity: 2378 - Rutland City (3002, 3013)

Outcome: Affordability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Rehab; Multi-Unit Residential (14B)

Location:

120 Maple St Rutland, VT 05701-2787

National Objective: LMH

Initial Funding Date: 10/04/2023

Financing:

Funded Amount: $386,800.00

Net Drawn: $386,800.00

Balance: $0.00

Description:

Subgrant to Rutland Housing Initiative I, LLC to renovate 3 units of rental housing into 5 units of rental housing in a single building.
Of the 5 units, 2 units will be market-rate and 3 units will be rented to LMI individuals.

Proposed Accomplishments:

Housing Units : 5

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	1	1	1	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	1	1	1	1	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	1	1	0
Total	0	1	1	0
Percent Low/Mod	0.0%	0%	0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	
2025		0PR 2022 6 Rutland C 00113 4/1/2025-6/30/2025 1 beneficiary reported for this period

UGLG:

Grant Year: 2022

Project: 0005 - FY22 CDBG Goal Other

Objective:

IDIS Activity: 2379 - Rutland City (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 10/04/2023

Financing:

Funded Amount: $6,400.00

Net Drawn: $6,400.00

Balance: $0.00

Description:

General Admin for Rutland Housing Initiative 07110-IG-2022-Rutland C-02

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: BRATTLEBORO TOWN

Grant Year: 2022

Project: 0007 - Goal 10: Homeownership Housing Rehabilitated

Objective: Provide decent affordable housing

IDIS Activity: 2381 - Brattleboro (3002, 3013)

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

, -

National Objective: LMH

Initial Funding Date: 01/02/2024

Financing:

Funded Amount: $343,500.00

Net Drawn: $343,500.00

Balance: $0.00

Description:

Subgrant to Windham Windsor Housing Trust to administer The Green Mountain Home Repair Loan Fund to provide affordable home repair financing to eligible homeowners in Windham, and Windsor Counties.

Proposed Accomplishments:

Housing Units : 68

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	34	0	2	0	36	0	0
Black/African American:	1	0	0	0	1	0	0
Asian:	1	0	0	0	1	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	1	0	0	0	1	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	1	0	0	0	1	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	39	0	2	0	41	0	0
Female-headed Households:	2		0		2		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	9	0	9	0
Low Mod	11	0	11	0
Moderate	18	1	19	0
Non Low Moderate	0	1	1	0
Total	38	2	40	0
Percent Low/Mod	100%	50%	98%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	
2023	0	For the grant period of October 1 to December 31, 2023, the Windham & Windsor Housing Trust (WWHT) had 17 inquiries regarding the Green Mountain Home Repair program. WWHT received 7 complete eligibility applications. At the time of the report, we have 5 eligibility applications in review, 12 projects in construction and completed 7 projects from this quarter. We do have a few multi-family projects that make sense to do via a CDBG-burdened loan. We completed 1 single family rental home project this past quarter and currently have 1 multi-unit project in review and 1 multi-unit project in construction. We find that multi-unit projects are challenging to meet the guidelines of the CDBG program. This often means we have to turn them away because they are not eligible. Earlier this year we determined 2 separate multi-unit projects ineligible in the past few weeks due to their rents being over HUD FMR (within 10%). In one case the owner was retired on SS income and rental income. Her already very high debt ratio will not allow her the ability to afford to reduce her rent.

2024 0PR 2022 8 Brattleboro 00084 10/1/2024-12/31/2024 Beneficiary Data 7 Single, Rental 0

For the grant period of January 1 to March 31, 2024, the Windham & Windsor Housing Trust (WWHT) had 44 inquiries regarding the Green Mountain Home Repair program. WWHT received 8 complete eligibility applications. At the time of the report, we have 10 eligibility applications in review, 13 projects in construction and completed 2 projects from this quarter.

We received a strong interest in the program the first quarter of 2024. We continue to hear concerns about taking on debt, households are paying more monthly for general living expenses and caution about additional debt. Construction costs are up and we are seeing higher price tags on repairs, especially heating systems and roof replacements. Last year, we updated our GMHR policies to allow for higher loan amounts to combat these higher prices, however not all households feel like they can afford the cost of a higher loan.

Lead Mitigation Challenges: Windham & Windsor Housing Trusts Green Mountain Home Repair program is a proponent of lead-safe work practices, relevantly put forth is in Renovation, Repair, Painting and Maintenance (RRPM) Regulations. Among the challenges/ramifications of Lead-Safe Housing rule compliance are:

Lack of contractors The list of RRPM certified firms in Windham and Windsor Counties had 34 entities as of 4/17/2024, up only 1 in the previous month. Nine of those appear to be painting contractors, 5 are property management companies, 2 are agencies, 1 is an insulation contractor, and 7 can be described as large or upscale contractors. That leaves 10 with which we might possibly engage for general carpentry work. The RRPM-certified contractor we actually have a relationship with isnt on the list as they are from New Hampshire. We dont have enough lead certified contractors to work with. In the current labor/contractor environment there are few incentives for contractors to do the work to become RRPM certified as they have more than enough work that does not require RRPM certification.

Cost - On a recent small project, the contractor estimated the cost of compliance to be $1068. These include overhead and base costs such as training and fees which may be duplicated in multiple states, hygiene facilities, and project paperwork including record keeping. Variable costs include materials for containment and other controls, additional labor to set up the containment and perform the task, possible additional disposal costs, and cleaning and clearance testing.

Logistics (also affecting cost) Access by the occupants may be impacted when work area interferes with their use of the home. They may need to be relocated while work is taking place. Workers may utilize less-desirable means of access to the work area, through a window for example.

Given the lack of code enforcement on a local or State level on lead mitigation in the single-family rehabilitation industry it creates an uneven playing field for those that are required to meet the requirements. If there were universal requirements applied to all work involving lead mitigation then the playing field would be even and contractors would get the required certification.

2025 0PR 2022 9 Brattleboro 00104 1/1/2025-3/31/2025

PR 2022 10 Brattleboro 00110 4/1/2025-6/30/2025 Total Beneficiaries for this Period 1

UGLG: BRATTLEBORO TOWN

Grant Year: 2022

Project: 0008 - Goal 4: Public Service for Low/Mod Income Housing Benefit

Objective: Provide decent affordable housing

IDIS Activity: 2382 - Brattleboro (3028)

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Housing Counseling only, under 24 CFR 5.100 (05U)

Location:

, -

National Objective: LMH

Initial Funding Date: 01/02/2024

Financing:

Funded Amount: $46,500.00

Net Drawn: $46,500.00

Balance: $0.00

Description:

Subgrant to Windham Windsor Housing Trust to provide affordable financial counseling to eligible homeowners in Windham, and Windsor Counties.

Proposed Accomplishments:

Households (General) : 526

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	572	6	0	0	572	6	0
Black/African American:	46	1	0	0	46	1	0
Asian:	4	0	0	0	4	0	0
American Indian/Alaskan Native:	1	1	0	0	1	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0		0	0	0
American Indian/Alaskan Native & White:	12	0	0	0	12	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	86	18	0	0	86	18	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	807	26	0	0	807	26	0
Female-headed Households:	180		0		180		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	101	0	101	0
Low Mod	215	0	215	0
Moderate	405	0	405	0
Non Low Moderate	0	0	0	0
Total	721	0	721	0
Percent Low/Mod	100%	0.0%	100%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting	
2024	0	PR 2022 5 Brattleboro 0056 1/1/2024-3/31/2024 PR 2022 6 Brattleboro 00062 4/1/2024-6/30/2024 PR 2022 7 Brattleboro 00084 7/1/2024-9/30/2024 PR 2022 8 Brattleboro 00084 2/14/25 J Sherman, 10/1/2024-12/31/2024
2025	0	PR 2022 9 Brattleboro 00104 1/1/2025-3/31/2025 PR 2022 10 Brattleboro 4/1/2025-6/30/2025 Total Beneficiaries Reported this Period 96

2023	0	We are pleased that our homebuyer education numbers are holding steady. The one-on-one counseling graph shows numbers for both pre-purchase and post-purchase households and the decline in numbers is because of a decline in post-purchase households needing housing stability counseling. This is a good sign in regards to post-Covid recovery. We are on target for new homeowners. Due to steady decline in funding for housing counseling we are only able to maintain a core-staff of 1.5 FTE HUD-certified counselors. We have worked at increasing our efficiencies but it does mean we are less responsive to either public health emergencies or natural disaster emergencies.

UGLG:

Grant Year: 2022

Project: 0005 - FY22 CDBG Goal Other

Objective:

IDIS Activity: 2383 - Brattleboro (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

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National Objective:

Initial Funding Date: 01/02/2024

Financing:

Funded Amount: $15,000.00

Net Drawn: $15,000.00

Balance: $0.00

Description:

WWHT Homeownership Services General Administration

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: BENNINGTON TOWN

Grant Year: 2022

Project: 0011 - CDBG Goal 14: Overnight/Emergency Shelter/Transitional Housing Beds Added

Objective: Create suitable living environments

IDIS Activity: 2390 - Bennington (1002, 1001, 1013)

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Homeless Facilities (not operating costs) (03C)

Location:

185 North St Bennington, VT 05201-1813

National Objective: LMC

Initial Funding Date: 02/14/2024

Financing:

Funded Amount: $200,000.00

Net Drawn: $200,000.00

Balance: $0.00

Description:

Subgrant to Shires Housing for the rehabilitation of 185 North Street in Downtown Bennington, VT.
The historic property known as "Squire House" will provide 3 units of recovery housing with 6 bedrooms dedicated to women and women with dependent children.
Shires will act as developer through a limited partnership, and maintain the property through a long-term master lease agreement with the Mission City Church and VFOR.

Proposed Accomplishments:

People (General) : 8

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	11
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	11
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	11
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	11
Percent Low/Mod	0.0%	0.0%	0.0%	100%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	
2024	0	Data from PR 2021 10 Bennington 00102 10/1/2024-12/31/2024
2025	0	PR 2021 11 Bennington 00106 1/1/2025-3/31/2025

UGLG: West Rutland

Grant Year: 2023

Project: 0007 - Goal 10: Homeownership Housing Rehabilitated

Objective: Provide decent affordable housing

IDIS Activity: 2349 - West Rutland (3002, 3013)

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

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National Objective: LMH

Initial Funding Date: 05/11/2023

Financing:

Funded Amount: $395,000.00

Net Drawn: $395,000.00

Balance: $0.00

Description:

Subgrant to NeighborWorks of Western Vermont to continue operating the revolving loan fund to provide affordable home repair financing to eligible homeowners in Rutland, Addison, and Bennington Counties.

Proposed Accomplishments:

Housing Units : 82

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	74	0	4	0	78	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	1	0	0	0	1	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0		0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	75	0	4	0	79	0	0
Female-headed Households:	9		0		9		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	11	2	13	0
Low Mod	33	2	35	0
Moderate	31	0	31	0
Non Low Moderate	0	0	0	0
Total	75	4	79	0
Percent Low/Mod	100%	100%	100%	0.0%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2023		0As of this report we had 143 leads for our HOME and RENTAL Repair program (2022 we had 92 leads so we are seeing an increase in demand for this program). 7 single family (SF) home repair projects have been completed, 18 SF home repair projects are in-process for a total of 25 projects (goal is 22) with 12 potential SF home repair projects in the pipeline. We also have a potential rental repair project in the pipeline which has two units to be repaired, meeting our goal of two rental repair projects for SS-2022 (total SF/Rental done/in-process/potential is 39 units).

2024 0PR 2022 8 W Rutland 00083 10/1/2024-12/31/2024 Beneficiary Data 12

For this progress report, Jan. 1 to March 31, 2024 we were busy helping customers to complete their repair project while also continuing to get the word out about our program through social media and

advertising, and talking with partners and organizations.

As of this quarter, we had 406 leads for our HOME and RENTAL Repair program. 26 single family (SF) home repair projects have been completed (3 SF this quarter), 12 SF home repair projects are in-process for a total of 38 projects (goal is 43) with eight potential SF home repair projects in the pipeline. At this time we have (1) rental repair project in the pipeline (3 units total). (Total SF/Rental done/in-process/potential is 49 units, total goal is 47).

2025 0PR 2022 9 W Rutland 00102 1/1/2025-3/31/2025

PR 2022 10 W Rutland 00109 4/1/2025-6/30/2025 Total Beneficiaries Reported this Period 10

UGLG: West Rutland

Grant Year: 2023

Project: 0008 - Goal 4: Public Service for Low/Mod Income Housing Benefit

Objective: Provide decent affordable housing

IDIS Activity: 2350 - West Rutland (3028)

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Housing Counseling only, under 24 CFR 5.100 (05U)

Location:

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National Objective: LMH

Initial Funding Date: 05/11/2023

Financing:

Funded Amount: $45,000.00

Net Drawn: $45,000.00

Balance: $0.00

Description:

Subgrant to NeighborWorks of Western Vermont to continue operating to provide affordable housing counseling services to eligible homeowners in Rutland, Addison, and Bennington Counties.

Proposed Accomplishments:

Households (General) : 255

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	314	52	0	0	314	52	0
Black/African American:	5	1	0	0	5	1	0
Asian:	5	1	0	0	5	1	0
American Indian/Alaskan Native:	3	0	0	0	3	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0		0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	1	0	0	0	1	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	4	1	0	0	4	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	336	55	0	0	336	55	0
Female-headed Households:	61		0		61		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	5	0	5	0
Low Mod	248	0	248	0
Moderate	79	0	79	0
Non Low Moderate	0	0	0	0
Total	332	0	332	0
Percent Low/Mod	100%	0.0%	100%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting	
2024	0	PR 2022 8 W Rutland 00083 10/1/2024-12/31/2024 Beneficiary Data 19 We have had 38 LMI customers take advantage of our homebuyer education and counseling services in Addison, Rutland, and Bennington counties. We also had 4 LMI first-time homebuyers and we helped 2 LMI first-time homebuyers with down-payment assistance in Rutland, Addison, and Bennington counties.
2025	0	PR 2022 9 W Rutland 00102 1/1/2025-3/31/2025 PR 2022 10 W Rutland 00109 4/1/2025-6/30/2025 Total Beneficiaries Reported this Period 47
2023	0	We have had one LMI customers take advantage of our homebuyer education and counseling services in Addison, Rutland, and Bennington counties. We also had one LMI first-time homebuyers and we helped 0 LMI first-time homebuyers with down-payment assistance in Rutland, Addison, and Bennington counties. We have had 42 LMI customers take advantage of our homebuyer education and counseling services in Addison, Rutland, and Bennington counties. We also had 2 LMI first-time homebuyers and we helped 1 LMI first-time homebuyer with down-payment assistance in Rutland, Addison, and Bennington counties.

UGLG:

Grant Year: 2023

Project: 0005 - FY22 CDBG Goal Other

Objective:

IDIS Activity: 2351 - West Rutland (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

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National Objective:

Initial Funding Date: 05/11/2023

Financing:

Funded Amount: $60,000.00

Net Drawn: $60,000.00

Balance: $0.00

Description:

General Administration for 07110-SS-2022-W Rutland-07

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: Lyndon

Grant Year: 2023

Project: 0007 - Goal 10: Homeownership Housing Rehabilitated

Objective: Provide decent affordable housing

IDIS Activity: 2352 - Lyndon (3002, 3013)

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

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National Objective: LMH

Initial Funding Date: 05/12/2023

Financing:

Funded Amount: $352,000.00

Net Drawn: $261,740.00

Balance: $90,260.00

Description:

Subgrant to Rural Edge to continue operating the revolving loan fund to provide affordable home repair financing to eligible homeowners in Essex, Caledonia, and Orleans Counties.

Proposed Accomplishments:

Housing Units : 61

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	24	0	5	0	29	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	1	0	0	0	1	0	0
American Indian/Alaskan Native:	1	0	0	0	1	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0		0	0	0
American Indian/Alaskan Native & White:	1	0	0	0	1	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	27	0	5	0	32	0	0
Female-headed Households:	2		0		2		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	7	0	7	0
Low Mod	14	2	16	0
Moderate	6	3	9	0
Non Low Moderate	0	0	0	0
Total	27	5	32	0
Percent Low/Mod	100%	100%	100%	0.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	
2024	0	PR 2022 5 Lyndon 00055 Single 3 Rental 1, PR 2022 6 Lyndon 00063 Single2 Rental 3, PR 2022 7 Lyndon 00077 Single 7 Rental 0 PR 2022 8 Lyndon 00087
2025	0	PR 20229Lyndon 00101 1/1/2025-3/31/2025 PR 2022 10 Lyndon 00106 4/1/2025-6/30/2025 Total Beneficiaries Rehab Single 4
2023	0	$0.00

UGLG: Lyndon

Grant Year: 2023

Project: 0008 - Goal 4: Public Service for Low/Mod Income Housing Benefit

Objective: Provide decent affordable housing

IDIS Activity: 2353 - Lyndon (3028)

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Housing Counseling only, under 24 CFR 5.100 (05U)

Location:

, -

National Objective: LMH

Initial Funding Date: 05/12/2023

Financing:

Funded Amount: $0.00

Net Drawn: $0.00

Balance: $0.00

Description:

Subgrant to Rural Edge to continue to provide housing counseling services to eligible homeowners in Essex, Caledonia, and Orleans Counties.

Proposed Accomplishments:

Households (General) : 195

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	142	0	0	0	142	0	0
Black/African American:	1	0	0	0	1	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	1	0	0	0	1	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	1	0	0	0	1	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	146	0	0	0	146	0	0
Female-headed Households:	9		0		9		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	18	0	18	0
Low Mod	37	0	37	0
Moderate	62	0	62	0
Non Low Moderate	28	0	28	0
Total	145	0	145	0
Percent Low/Mod	81%	0.0%	81%	0.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	
2024	0	PR 2022 5 Lyndon 00055, Beneficiary 11, PR 2022 6 Lyndon 00063 Beneficiary 12, PR 2022 7 Lyndon 00077 Beneficiary Data 7 White, PR 2022 Lyndon 00087 From Narrative:Homebuyer workshop attendance is beginning to build, but we still see the impact of the higher interest rates and lack of affordable housing on the market. During the quarter, there were 2 workshops offered in St. Johnsbury with seven households represented. Eight additional households completed the E-home workshop. We provided 20 one-on-one financial counseling sessions during the quarter. Four homes were purchased, bringing $571,900.00 in homes sales for our service area.
2025	0	PR 2022 Lyndon 00106 4/1/2025-6/30/2025 = Total Beneficiaries 16 reported for this period PR 20229Lyndon 00101 1/1/2025-3/31/2025
2023	0	$0.00

UGLG:

Grant Year: 2023

Project: 0005 - FY22 CDBG Goal Other

Objective:

IDIS Activity: 2354 - Lyndon (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 05/12/2023

Financing:

Funded Amount: $48,000.00

Net Drawn: $7,272.00

Balance: $40,728.00

Description:

General Administration for 07110-SS-2022-Lyndon-05

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: MONTPELIER CITY

Grant Year: 2023

Project: 0007 - Goal 10: Homeownership Housing Rehabilitated

Objective: Provide decent affordable housing

IDIS Activity: 2358 - Montpelier C (3002, 3013)

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

, -

National Objective: LMH

Initial Funding Date: 06/16/2023

Financing:

Funded Amount: $261,000.00

Net Drawn: $0.00

Balance: $261,000.00

Description:

Subgrant to Downstreet Housing to continueto provide affordable home repair financing services to eligible homeowners in Washington, Orange, and Lamoille Counties.

Proposed Accomplishments:

Housing Units : 36

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	14	0	1	0	15	0	0
Black/African American:	1	0	0	0	1	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	15	0	1	0	16	0	0
Female-headed Households:	8		0		8		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	5	0	5	0
Low Mod	6	1	7	0
Moderate	4	0	4	0
Non Low Moderate	0	0	0	0
Total	15	1	16	0
Percent Low/Mod	100%	100%	100%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting	
2023	0	PR 2022 1 Montpelier C 00004 1/1/2023-3/31/2023 Beneficiary Data 0 PR 2022 2 Montpelier C 00012 4/1/2023-6/30/2023 Beneficiary Data 0 PR 2022 3 Montpelier C 00033 7/1/2023-9/30/2023 Beneficiary Data 0 PR 2022 4 Montpelier C 00038 10/1/2023-12/31/2023 Beneficiary Data 1
2024	0	PR 2022 5 Montpelier C 00053 1/1/2024-3/31/2024 Beneficiary data 0 PR 2022 6 Montpelier C 00061 4/1/2024-6/30/2024 Beneficiary data 1 PR 2022 7 Montpelier C 00080 7/1/2024-9/30/2024 Beneficiary data 5 PR 2022 8 Montpelier C 00085 10/1/1/2024-12/31/2024 Beneficiary data 1 April 1, 2024 through June 30, 2024 Housing Residential Rehabilitation Single & Housing Residential Rehabilitation single Rental 0 for this period

2025 0PR 2022 9 Montpelier C 00103 1/1/2025-3/31/2025
PR 2022 10 Montpelier C 00107 4/1/2025-6/30/2025 Beneficiaries Reported this period 5

UGLG: MONTPELIER CITY

Grant Year: 2023

Project: 0008 - Goal 4: Public Service for Low/Mod Income Housing Benefit

Objective: Provide decent affordable housing

IDIS Activity: 2359 - Montpelier C (3028)

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Housing Counseling only, under 24 CFR 5.100 (05U)

Location:

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National Objective: LMH

Initial Funding Date: 06/16/2023

Financing:

Funded Amount: $54,000.00

Net Drawn: $46,078.00

Balance: $7,922.00

Description:

Subgrant to Downstreet Housing to provide housing counseling services to eligible homeowners in Washington, Orange, and Lamoille Counties.

Proposed Accomplishments:

Households (General) : 470

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	95	2	0	0	95	2	0
Black/African American:	0	0	0	0	0	0	0
Asian:	1	0	0	0	1	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	1	0	0	0	1	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	4	1	0	0	4	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	105	3	0	0	105	3	0
Female-headed Households:	22		0		22		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	15	0	15	0
Low Mod	35	0	35	0
Moderate	51	0	51	0
Non Low Moderate	0	0	0	0
Total	101	0	101	0
Percent Low/Mod	100%	0.0%	100%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year # Benefiting	
2023	0Housing Counseling - Advocacy Services provided for period dates 4/1/2023 through 6/30/2023
2024	0PR 2022 8 Montpelier C 00085 10/1/2024-12/1/2024 JSherman 2/14/2025 April 1, 2024 through June 30, 2024 Housing Counseling Advocacy Services
2025	0PR 2022 9 Montpelier C 00103 1/1/2025-3/31/2025 PR 2022 10 Montpelier C 00107 4/1/2025-6/30/2025 Beneficiaries Reported this Period 13

UGLG:

Grant Year: 2023

Project: 0005 - FY22 CDBG Goal Other

Objective:

IDIS Activity: 2360 - Montpelier C (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 06/16/2023

Financing:

Funded Amount: $45,000.00

Net Drawn: $36,073.00

Balance: $8,927.00

Description:

General Administration for 07110-SS-2022-Montpelier C-03

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: ST. ALBANS C.

Grant Year: 2023

Project: 0007 - Goal 10: Homeownership Housing Rehabilitated

Objective: Provide decent affordable housing

IDIS Activity: 2361 - St. Albans City (3002, 3013)

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

, -

National Objective: LMH

Initial Funding Date: 07/03/2023

Financing:

Funded Amount: $415,000.00

Net Drawn: $415,000.00

Balance: $0.00

Description:

Subgrant to Champlain Housing Trust to continue to provide affordable home repair financing to eligible homeowners in Franklin, Chittenden, and Grand Isle Counties.

Proposed Accomplishments:

Housing Units : 83

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	50	0	0	0	50	0	0
Black/African American:	1	0	0	0	1	0	0
Asian:	2	0	0	0	2	0	0
American Indian/Alaskan Native:	1	0	0	0	1	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0		0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	1	0	0	0	1	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	56	0	0	0	56	0	0
Female-headed Households:	9		0		9		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	15	0	15	0
Low Mod	19	0	19	0
Moderate	21	0	21	0
Non Low Moderate	0	0	0	0
Total	55	0	55	0
Percent Low/Mod	100%	0.0%	100%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting	
2024	0	PR 2022 5 St. Albans C 00052 Reporting Period for 1/1/2024-3/31/2024 PR 2022 6 St. Albans C 00058 Reporting Period for 4/1/2024-6/30/2024 PR 2022 7 St. Albans C 00076 Reporting Period for 7/1/2024-10/30/2024 Under this grant, we have 21 owner-occupied home repair projects completed. That puts us behind schedule, but we have 52 other households in various stages of the process, including 16 that are currently under construction. It seems like the bidding process and finding contractors is becoming slightly improved from previous months. We are hopeful to catch up in the next few months
2025	0	PR 2022 9 St Albans C 00088 1/1/2025-3/31/2025 Rental Rehab 0 PR 2022 10 St Albans C 00108 4/1/2025-6/30/2025 Rental Rehab 0 Single Beneficiaries reported this period 5

2023	0Under this new grant, we have seven owner-occupied home repair projects completed. That puts us behind schedule, but we have 41 other households in various stages of the process. It has been a busy summer with many households going under contract. We expect to catch up by the end of the year.

UGLG: ST. ALBANS C.

Grant Year: 2023

Project: 0008 - Goal 4: Public Service for Low/Mod Income Housing Benefit

Objective: Provide decent affordable housing

IDIS Activity: 2362 - St. Albans City (3028)

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Housing Counseling only, under 24 CFR 5.100 (05U)

Location:

, -

National Objective: LMH

Initial Funding Date: 07/03/2023

Financing:

Funded Amount: $65,000.00

Net Drawn: $65,000.00

Balance: $0.00

Description:

Subgrant to Champlain Housing Trust to continue to provide housing counseling services to eligible homeowners in Franklin, Chittenden, and Grand Isle Counties.

Proposed Accomplishments:

Households (General) : 465

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	376	8	0	0	376	8	0
Black/African American:	63	3	0	0	63	3	0
Asian:	24	0	0	0	24	0	0
American Indian/Alaskan Native:	4	0	0	0	4	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0		0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	39	6	0	0	39	6	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	545	17	0	0	545	17	0
Female-headed Households:	118		0		118		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	129	0	129	0
Low Mod	114	0	114	0
Moderate	263	0	263	0
Non Low Moderate	0	0	0	0
Total	506	0	506	0
Percent Low/Mod	100%	0.0%	100%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	
2023	0	For counseling, the total households served definitely increased in this second quarter. Since the grant cycle started, a total of 80 LMI households (175 persons) have participated in Homebuyer Education and Counseling, which puts the project right on schedule.
2024	0	PR 2022 8 St. Albans C 00082 Beneficiary Data from period 10/1/2024-12/31/2024 For counseling, the project is right on track with 184 LMI households that have participated in Homebuyer Education and Counseling.
2025	0	PR 2022 9 St albans C 00088 1/1/2025-3/31/2025 PR 2022 10 St Albans C 00108 4/1/2025 -6/30/2025 Total Beneficiaries Reported this Period 84

UGLG:

Grant Year: 2023

Project: 0005 - FY22 CDBG Goal Other

Objective:

IDIS Activity: 2363 - St. Albans City (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 07/03/2023

Financing:

Funded Amount: $60,000.00

Net Drawn: $60,000.00

Balance: $0.00

Description:

General Administration for CHT Home Repair Loan Program 07110 -SS-2022-St Albans C-01.

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2023

Project: 0002 - FY23 CDBG Goal Other

Objective:

IDIS Activity: 2375 - State 1% TA (2023)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: State CDBG Technical Assistance to Grantees (19H)

Location:

, -

National Objective:

Initial Funding Date: 09/22/2023

Description:

Financing:

FY23 State 1% funding

Funded Amount: $73,346.00

Net Drawn: $73,346.00

Balance: $0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2023

Project: 0002 - FY23 CDBG Goal Other

Objective:

IDIS Activity: 2377 - State 2% (2023)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: State Administration (21J)

Location:

, -

National Objective:

Initial Funding Date: 09/22/2023

Financing:

Funded Amount: $146,693.00

Net Drawn: $146,693.00

Balance: $0.00

Description:

FY23 State 2% Admin Funds

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: RUTLAND CITY

Grant Year: 2023

Project: 0010 - CDBG Goal 9: Rental Units Rehabilitated

Objective: Provide decent affordable housing

IDIS Activity: 2378 - Rutland City (3002, 3013)

Outcome: Affordability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Rehab; Multi-Unit Residential (14B)

Location:

120 Maple St Rutland, VT 05701-2787

National Objective: LMH

Initial Funding Date: 10/04/2023

Financing:

Funded Amount: $230,000.00

Net Drawn: $230,000.00

Balance: $0.00

Description:

Subgrant to Rutland Housing Initiative I, LLC to renovate 3 units of rental housing into 5 units of rental housing in a single building.
Of the 5 units, 2 units will be market-rate and 3 units will be rented to LMI individuals.

Proposed Accomplishments:

Housing Units : 5

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	1	1	1	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	1	1	1	1	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	1	1	0
Total	0	1	1	0
Percent Low/Mod	0.0%	0%	0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	
2025		0PR 2022 6 Rutland C 00113 4/1/2025-6/30/2025 1 beneficiary reported for this period

UGLG: BRATTLEBORO TOWN

Grant Year: 2023

Project: 0007 - Goal 10: Homeownership Housing Rehabilitated

Objective: Provide decent affordable housing

IDIS Activity: 2381 - Brattleboro (3002, 3013)

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

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National Objective: LMH

Initial Funding Date: 01/02/2024

Financing:

Funded Amount: $378,500.00

Net Drawn: $378,500.00

Balance: $0.00

Description:

Subgrant to Windham Windsor Housing Trust to administer The Green Mountain Home Repair Loan Fund to provide affordable home repair financing to eligible homeowners in Windham, and Windsor Counties.

Proposed Accomplishments:

Housing Units : 68

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	34	0	2	0	36	0	0
Black/African American:	1	0	0	0	1	0	0
Asian:	1	0	0	0	1	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	1	0	0	0	1	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	1	0	0	0	1	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	39	0	2	0	41	0	0
Female-headed Households:	2		0		2		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	9	0	9	0
Low Mod	11	0	11	0
Moderate	18	1	19	0
Non Low Moderate	0	1	1	0
Total	38	2	40	0
Percent Low/Mod	100%	50%	98%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	
2023	0	For the grant period of October 1 to December 31, 2023, the Windham & Windsor Housing Trust (WWHT) had 17 inquiries regarding the Green Mountain Home Repair program. WWHT received 7 complete eligibility applications. At the time of the report, we have 5 eligibility applications in review, 12 projects in construction and completed 7 projects from this quarter. We do have a few multi-family projects that make sense to do via a CDBG-burdened loan. We completed 1 single family rental home project this past quarter and currently have 1 multi-unit project in review and 1 multi-unit project in construction. We find that multi-unit projects are challenging to meet the guidelines of the CDBG program. This often means we have to turn them away because they are not eligible. Earlier this year we determined 2 separate multi-unit projects ineligible in the past few weeks due to their rents being over HUD FMR (within 10%). In one case the owner was retired on SS income and rental income. Her already very high debt ratio will not allow her the ability to afford to reduce her rent.

2024 0PR 2022 8 Brattleboro 00084 10/1/2024-12/31/2024 Beneficiary Data 7 Single, Rental 0

For the grant period of January 1 to March 31, 2024, the Windham & Windsor Housing Trust (WWHT) had 44 inquiries regarding the Green Mountain Home Repair program. WWHT received 8 complete eligibility applications. At the time of the report, we have 10 eligibility applications in review, 13 projects in construction and completed 2 projects from this quarter.

We received a strong interest in the program the first quarter of 2024. We continue to hear concerns about taking on debt, households are paying more monthly for general living expenses and caution about additional debt. Construction costs are up and we are seeing higher price tags on repairs, especially heating systems and roof replacements. Last year, we updated our GMHR policies to allow for higher loan amounts to combat these higher prices, however not all households feel like they can afford the cost of a higher loan.

Lead Mitigation Challenges: Windham & Windsor Housing Trusts Green Mountain Home Repair program is a proponent of lead-safe work practices, relevantly put forth is in Renovation, Repair, Painting and Maintenance (RRPM) Regulations. Among the challenges/ramifications of Lead-Safe Housing rule compliance are:

Lack of contractors The list of RRPM certified firms in Windham and Windsor Counties had 34 entities as of 4/17/2024, up only 1 in the previous month. Nine of those appear to be painting contractors, 5 are property management companies, 2 are agencies, 1 is an insulation contractor, and 7 can be described as large or upscale contractors. That leaves 10 with which we might possibly engage for general carpentry work. The RRPM-certified contractor we actually have a relationship with isnt on the list as they are from New Hampshire. We dont have enough lead certified contractors to work with. In the current labor/contractor environment there are few incentives for contractors to do the work to become RRPM certified as they have more than enough work that does not require RRPM certification.

Cost - On a recent small project, the contractor estimated the cost of compliance to be $1068. These include overhead and base costs such as training and fees which may be duplicated in multiple states, hygiene facilities, and project paperwork including record keeping. Variable costs include materials for containment and other controls, additional labor to set up the containment and perform the task, possible additional disposal costs, and cleaning and clearance testing.

Logistics (also affecting cost) Access by the occupants may be impacted when work area interferes with their use of the home. They may need to be relocated while work is taking place. Workers may utilize less-desirable means of access to the work area, through a window for example.

Given the lack of code enforcement on a local or State level on lead mitigation in the single-family rehabilitation industry it creates an uneven playing field for those that are required to meet the requirements. If there were universal requirements applied to all work involving lead mitigation then the playing field would be even and contractors would get the required certification.

2025 0PR 2022 9 Brattleboro 00104 1/1/2025-3/31/2025

PR 2022 10 Brattleboro 00110 4/1/2025-6/30/2025 Total Beneficiaries for this Period 1

UGLG: BRATTLEBORO TOWN

Grant Year: 2023

Project: 0008 - Goal 4: Public Service for Low/Mod Income Housing Benefit

Objective: Provide decent affordable housing

IDIS Activity: 2382 - Brattleboro (3028)

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Housing Counseling only, under 24 CFR 5.100 (05U)

Location:

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National Objective: LMH

Initial Funding Date: 01/02/2024

Financing:

Funded Amount: $46,500.00

Net Drawn: $46,500.00

Balance: $0.00

Description:

Subgrant to Windham Windsor Housing Trust to provide affordable financial counseling to eligible homeowners in Windham, and Windsor Counties.

Proposed Accomplishments:

Households (General) : 526

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	572	6	0	0	572	6	0
Black/African American:	46	1	0	0	46	1	0
Asian:	4	0	0	0	4	0	0
American Indian/Alaskan Native:	1	1	0	0	1	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0		0	0	0
American Indian/Alaskan Native & White:	12	0	0	0	12	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	86	18	0	0	86	18	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	807	26	0	0	807	26	0
Female-headed Households:	180		0		180		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	101	0	101	0
Low Mod	215	0	215	0
Moderate	405	0	405	0
Non Low Moderate	0	0	0	0
Total	721	0	721	0
Percent Low/Mod	100%	0.0%	100%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting	
2024	0	PR 2022 5 Brattleboro 0056 1/1/2024-3/31/2024 PR 2022 6 Brattleboro 00062 4/1/2024-6/30/2024 PR 2022 7 Brattleboro 00084 7/1/2024-9/30/2024 PR 2022 8 Brattleboro 00084 2/14/25 J Sherman, 10/1/2024-12/31/2024
2025	0	PR 2022 9 Brattleboro 00104 1/1/2025-3/31/2025 PR 2022 10 Brattleboro 4/1/2025-6/30/2025 Total Beneficiaries Reported this Period 96

2023	0	We are pleased that our homebuyer education numbers are holding steady. The one-on-one counseling graph shows numbers for both pre-purchase and post-purchase households and the decline in numbers is because of a decline in post-purchase households needing housing stability counseling. This is a good sign in regards to post-Covid recovery. We are on target for new homeowners. Due to steady decline in funding for housing counseling we are only able to maintain a core-staff of 1.5 FTE HUD-certified counselors. We have worked at increasing our efficiencies but it does mean we are less responsive to either public health emergencies or natural disaster emergencies.

UGLG:

Grant Year: 2023

Project: 0005 - FY22 CDBG Goal Other

Objective:

IDIS Activity: 2383 - Brattleboro (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

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National Objective:

Initial Funding Date: 01/02/2024

Financing:

Funded Amount: $15,000.00

Net Drawn: $15,000.00

Balance: $0.00

Description:

WWHT Homeownership Services General Administration

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: West Rutland

Grant Year: 2024

Project: 0007 - Goal 10: Homeownership Housing Rehabilitated

Objective: Provide decent affordable housing

IDIS Activity: 2349 - West Rutland (3002, 3013)

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

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National Objective: LMH

Initial Funding Date: 05/11/2023

Financing:

Funded Amount: $511,000.00

Net Drawn: $332,827.00

Balance: $178,173.00

Description:

Subgrant to NeighborWorks of Western Vermont to continue operating the revolving loan fund to provide affordable home repair financing to eligible homeowners in Rutland, Addison, and Bennington Counties.

Proposed Accomplishments:

Housing Units : 82

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	74	0	4	0	78	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	1	0	0	0	1	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0		0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	75	0	4	0	79	0	0
Female-headed Households:	9		0		9		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	11	2	13	0
Low Mod	33	2	35	0
Moderate	31	0	31	0
Non Low Moderate	0	0	0	0
Total	75	4	79	0
Percent Low/Mod	100%	100%	100%	0.0%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2023		0As of this report we had 143 leads for our HOME and RENTAL Repair program (2022 we had 92 leads so we are seeing an increase in demand for this program). 7 single family (SF) home repair projects have been completed, 18 SF home repair projects are in-process for a total of 25 projects (goal is 22) with 12 potential SF home repair projects in the pipeline. We also have a potential rental repair project in the pipeline which has two units to be repaired, meeting our goal of two rental repair projects for SS-2022 (total SF/Rental done/in-process/potential is 39 units).

2024 0PR 2022 8 W Rutland 00083 10/1/2024-12/31/2024 Beneficiary Data 12

For this progress report, Jan. 1 to March 31, 2024 we were busy helping customers to complete their repair project while also continuing to get the word out about our program through social media and

advertising, and talking with partners and organizations.

As of this quarter, we had 406 leads for our HOME and RENTAL Repair program. 26 single family (SF) home repair projects have been completed (3 SF this quarter), 12 SF home repair projects are in-process for a total of 38 projects (goal is 43) with eight potential SF home repair projects in the pipeline. At this time we have (1) rental repair project in the pipeline (3 units total). (Total SF/Rental done/in-process/potential is 49 units, total goal is 47).

2025 0PR 2022 9 W Rutland 00102 1/1/2025-3/31/2025

PR 2022 10 W Rutland 00109 4/1/2025-6/30/2025 Total Beneficiaries Reported this Period 10

UGLG: West Rutland

Grant Year: 2024

Project: 0008 - Goal 4: Public Service for Low/Mod Income Housing Benefit

Objective: Provide decent affordable housing

IDIS Activity: 2350 - West Rutland (3028)

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Housing Counseling only, under 24 CFR 5.100 (05U)

Location:

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National Objective: LMH

Initial Funding Date: 05/11/2023

Financing:

Funded Amount: $105,000.00

Net Drawn: $20,677.00

Balance: $84,323.00

Description:

Subgrant to NeighborWorks of Western Vermont to continue operating to provide affordable housing counseling services to eligible homeowners in Rutland, Addison, and Bennington Counties.

Proposed Accomplishments:

Households (General) : 255

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	314	52	0	0	314	52	0
Black/African American:	5	1	0	0	5	1	0
Asian:	5	1	0	0	5	1	0
American Indian/Alaskan Native:	3	0	0	0	3	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0		0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	1	0	0	0	1	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	4	1	0	0	4	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	336	55	0	0	336	55	0
Female-headed Households:	61		0		61		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	5	0	5	0
Low Mod	248	0	248	0
Moderate	79	0	79	0
Non Low Moderate	0	0	0	0
Total	332	0	332	0
Percent Low/Mod	100%	0.0%	100%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting	
2024	0	PR 2022 8 W Rutland 00083 10/1/2024-12/31/2024 Beneficiary Data 19 We have had 38 LMI customers take advantage of our homebuyer education and counseling services in Addison, Rutland, and Bennington counties. We also had 4 LMI first-time homebuyers and we helped 2 LMI first-time homebuyers with down-payment assistance in Rutland, Addison, and Bennington counties.
2025	0	PR 2022 9 W Rutland 00102 1/1/2025-3/31/2025 PR 2022 10 W Rutland 00109 4/1/2025-6/30/2025 Total Beneficiaries Reported this Period 47
2023	0	We have had one LMI customers take advantage of our homebuyer education and counseling services in Addison, Rutland, and Bennington counties. We also had one LMI first-time homebuyers and we helped 0 LMI first-time homebuyers with down-payment assistance in Rutland, Addison, and Bennington counties. We have had 42 LMI customers take advantage of our homebuyer education and counseling services in Addison, Rutland, and Bennington counties. We also had 2 LMI first-time homebuyers and we helped 1 LMI first-time homebuyer with down-payment assistance in Rutland, Addison, and Bennington counties.

UGLG:

Grant Year: 2024

Project: 0005 - FY22 CDBG Goal Other

Objective:

IDIS Activity: 2351 - West Rutland (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

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National Objective:

Initial Funding Date: 05/11/2023

Financing:

Funded Amount: $84,000.00

Net Drawn: $38,978.00

Balance: $45,022.00

Description:

General Administration for 07110-SS-2022-W Rutland-07

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: Lyndon

Grant Year: 2024

Project: 0007 - Goal 10: Homeownership Housing Rehabilitated

Objective: Provide decent affordable housing

IDIS Activity: 2352 - Lyndon (3002, 3013)

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

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National Objective: LMH

Initial Funding Date: 05/12/2023

Financing:

Funded Amount: $400,000.00

Net Drawn: $0.00

Balance: $400,000.00

Description:

Subgrant to Rural Edge to continue operating the revolving loan fund to provide affordable home repair financing to eligible homeowners in Essex, Caledonia, and Orleans Counties.

Proposed Accomplishments:

Housing Units : 61

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	24	0	5	0	29	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	1	0	0	0	1	0	0
American Indian/Alaskan Native:	1	0	0	0	1	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0		0	0	0
American Indian/Alaskan Native & White:	1	0	0	0	1	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	27	0	5	0	32	0	0
Female-headed Households:	2		0		2		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	7	0	7	0
Low Mod	14	2	16	0
Moderate	6	3	9	0
Non Low Moderate	0	0	0	0
Total	27	5	32	0
Percent Low/Mod	100%	100%	100%	0.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	
2024	0	PR 2022 5 Lyndon 00055 Single 3 Rental 1, PR 2022 6 Lyndon 00063 Single2 Rental 3, PR 2022 7 Lyndon 00077 Single 7 Rental 0 PR 2022 8 Lyndon 00087
2025	0	PR 20229Lyndon 00101 1/1/2025-3/31/2025 PR 2022 10 Lyndon 00106 4/1/2025-6/30/2025 Total Beneficiaries Rehab Single 4
2023	0	$0.00

UGLG: ST. ALBANS C.

Grant Year: 2024

Project: 0007 - Goal 10: Homeownership Housing Rehabilitated

Objective: Provide decent affordable housing

IDIS Activity: 2361 - St. Albans City (3002, 3013)

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

, -

National Objective: LMH

Initial Funding Date: 07/03/2023

Financing:

Funded Amount: $516,300.00

Net Drawn: $1,473.00

Balance: $514,827.00

Description:

Subgrant to Champlain Housing Trust to continue to provide affordable home repair financing to eligible homeowners in Franklin, Chittenden, and Grand Isle Counties.

Proposed Accomplishments:

Housing Units : 83

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	50	0	0	0	50	0	0
Black/African American:	1	0	0	0	1	0	0
Asian:	2	0	0	0	2	0	0
American Indian/Alaskan Native:	1	0	0	0	1	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0		0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	1	0	0	0	1	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	56	0	0	0	56	0	0
Female-headed Households:	9		0		9		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	15	0	15	0
Low Mod	19	0	19	0
Moderate	21	0	21	0
Non Low Moderate	0	0	0	0
Total	55	0	55	0
Percent Low/Mod	100%	0.0%	100%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting	
2024	0	PR 2022 5 St. Albans C 00052 Reporting Period for 1/1/2024-3/31/2024 PR 2022 6 St. Albans C 00058 Reporting Period for 4/1/2024-6/30/2024 PR 2022 7 St. Albans C 00076 Reporting Period for 7/1/2024-10/30/2024 Under this grant, we have 21 owner-occupied home repair projects completed. That puts us behind schedule, but we have 52 other households in various stages of the process, including 16 that are currently under construction. It seems like the bidding process and finding contractors is becoming slightly improved from previous months. We are hopeful to catch up in the next few months
2025	0	PR 2022 9 St Albans C 00088 1/1/2025-3/31/2025 Rental Rehab 0 PR 2022 10 St Albans C 00108 4/1/2025-6/30/2025 Rental Rehab 0 Single Beneficiaries reported this period 5

2023	0Under this new grant, we have seven owner-occupied home repair projects completed. That puts us behind schedule, but we have 41 other households in various stages of the process. It has been a busy summer with many households going under contract. We expect to catch up by the end of the year.

UGLG: ST. ALBANS C.

Grant Year: 2024

Project: 0008 - Goal 4: Public Service for Low/Mod Income Housing Benefit

Objective: Provide decent affordable housing

IDIS Activity: 2362 - St. Albans City (3028)

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Housing Counseling only, under 24 CFR 5.100 (05U)

Location:

, -

National Objective: LMH

Initial Funding Date: 07/03/2023

Financing:

Funded Amount: $55,000.00

Net Drawn: $13,597.00

Balance: $41,403.00

Description:

Subgrant to Champlain Housing Trust to continue to provide housing counseling services to eligible homeowners in Franklin, Chittenden, and Grand Isle Counties.

Proposed Accomplishments:

Households (General) : 465

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	376	8	0	0	376	8	0
Black/African American:	63	3	0	0	63	3	0
Asian:	24	0	0	0	24	0	0
American Indian/Alaskan Native:	4	0	0	0	4	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0		0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	39	6	0	0	39	6	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	545	17	0	0	545	17	0
Female-headed Households:	118		0		118		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	129	0	129	0
Low Mod	114	0	114	0
Moderate	263	0	263	0
Non Low Moderate	0	0	0	0
Total	506	0	506	0
Percent Low/Mod	100%	0.0%	100%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting	
2023	0	For counseling, the total households served definitely increased in this second quarter. Since the grant cycle started, a total of 80 LMI households (175 persons) have participated in Homebuyer Education and Counseling, which puts the project right on schedule.
2024	0	PR 2022 8 St. Albans C 00082 Beneficiary Data from period 10/1/2024-12/31/2024 For counseling, the project is right on track with 184 LMI households that have participated in Homebuyer Education and Counseling.
2025	0	PR 2022 9 St albans C 00088 1/1/2025-3/31/2025 PR 2022 10 St Albans C 00108 4/1/2025 -6/30/2025 Total Beneficiaries Reported this Period 84

UGLG:

Grant Year: 2024

Project: 0005 - FY22 CDBG Goal Other

Objective:

IDIS Activity: 2363 - St. Albans City (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 07/03/2023

Financing:

Funded Amount: $36,000.00

Net Drawn: $29,210.00

Balance: $6,790.00

Description:

General Administration for CHT Home Repair Loan Program 07110 -SS-2022-St Albans C-01.

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: BRATTLEBORO TOWN

Grant Year: 2024

Project: 0007 - Goal 10: Homeownership Housing Rehabilitated

Objective: Provide decent affordable housing

IDIS Activity: 2381 - Brattleboro (3002, 3013)

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

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National Objective: LMH

Initial Funding Date: 01/02/2024

Financing:

Funded Amount: $411,672.00

Net Drawn: $233,634.00

Balance: $178,038.00

Description:

Subgrant to Windham Windsor Housing Trust to administer The Green Mountain Home Repair Loan Fund to provide affordable home repair financing to eligible homeowners in Windham, and Windsor Counties.

Proposed Accomplishments:

Housing Units : 68

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	34	0	2	0	36	0	0
Black/African American:	1	0	0	0	1	0	0
Asian:	1	0	0	0	1	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	1	0	0	0	1	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	1	0	0	0	1	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	39	0	2	0	41	0	0
Female-headed Households:	2		0		2		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	9	0	9	0
Low Mod	11	0	11	0
Moderate	18	1	19	0
Non Low Moderate	0	1	1	0
Total	38	2	40	0
Percent Low/Mod	100%	50%	98%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	
2023	0	For the grant period of October 1 to December 31, 2023, the Windham & Windsor Housing Trust (WWHT) had 17 inquiries regarding the Green Mountain Home Repair program. WWHT received 7 complete eligibility applications. At the time of the report, we have 5 eligibility applications in review, 12 projects in construction and completed 7 projects from this quarter. We do have a few multi-family projects that make sense to do via a CDBG-burdened loan. We completed 1 single family rental home project this past quarter and currently have 1 multi-unit project in review and 1 multi-unit project in construction. We find that multi-unit projects are challenging to meet the guidelines of the CDBG program. This often means we have to turn them away because they are not eligible. Earlier this year we determined 2 separate multi-unit projects ineligible in the past few weeks due to their rents being over HUD FMR (within 10%). In one case the owner was retired on SS income and rental income. Her already very high debt ratio will not allow her the ability to afford to reduce her rent.

2024 0PR 2022 8 Brattleboro 00084 10/1/2024-12/31/2024 Beneficiary Data 7 Single, Rental 0

For the grant period of January 1 to March 31, 2024, the Windham & Windsor Housing Trust (WWHT) had 44 inquiries regarding the Green Mountain Home Repair program. WWHT received 8 complete eligibility applications. At the time of the report, we have 10 eligibility applications in review, 13 projects in construction and completed 2 projects from this quarter.

We received a strong interest in the program the first quarter of 2024. We continue to hear concerns about taking on debt, households are paying more monthly for general living expenses and caution about additional debt. Construction costs are up and we are seeing higher price tags on repairs, especially heating systems and roof replacements. Last year, we updated our GMHR policies to allow for higher loan amounts to combat these higher prices, however not all households feel like they can afford the cost of a higher loan.

Lead Mitigation Challenges: Windham & Windsor Housing Trusts Green Mountain Home Repair program is a proponent of lead-safe work practices, relevantly put forth is in Renovation, Repair, Painting and Maintenance (RRPM) Regulations. Among the challenges/ramifications of Lead-Safe Housing rule compliance are:

Lack of contractors The list of RRPM certified firms in Windham and Windsor Counties had 34 entities as of 4/17/2024, up only 1 in the previous month. Nine of those appear to be painting contractors, 5 are property management companies, 2 are agencies, 1 is an insulation contractor, and 7 can be described as large or upscale contractors. That leaves 10 with which we might possibly engage for general carpentry work. The RRPM-certified contractor we actually have a relationship with isnt on the list as they are from New Hampshire. We dont have enough lead certified contractors to work with. In the current labor/contractor environment there are few incentives for contractors to do the work to become RRPM certified as they have more than enough work that does not require RRPM certification.

Cost - On a recent small project, the contractor estimated the cost of compliance to be $1068. These include overhead and base costs such as training and fees which may be duplicated in multiple states, hygiene facilities, and project paperwork including record keeping. Variable costs include materials for containment and other controls, additional labor to set up the containment and perform the task, possible additional disposal costs, and cleaning and clearance testing.

Logistics (also affecting cost) Access by the occupants may be impacted when work area interferes with their use of the home. They may need to be relocated while work is taking place. Workers may utilize less-desirable means of access to the work area, through a window for example.

Given the lack of code enforcement on a local or State level on lead mitigation in the single-family rehabilitation industry it creates an uneven playing field for those that are required to meet the requirements. If there were universal requirements applied to all work involving lead mitigation then the playing field would be even and contractors would get the required certification.

2025 0PR 2022 9 Brattleboro 00104 1/1/2025-3/31/2025

PR 2022 10 Brattleboro 00110 4/1/2025-6/30/2025 Total Beneficiaries for this Period 1

UGLG: BRATTLEBORO TOWN

Grant Year: 2024

Project: 0008 - Goal 4: Public Service for Low/Mod Income Housing Benefit

Objective: Provide decent affordable housing

IDIS Activity: 2382 - Brattleboro (3028)

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Housing Counseling only, under 24 CFR 5.100 (05U)

Location:

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National Objective: LMH

Initial Funding Date: 01/02/2024

Financing:

Funded Amount: $48,000.00

Net Drawn: $11,815.00

Balance: $36,185.00

Description:

Subgrant to Windham Windsor Housing Trust to provide affordable financial counseling to eligible homeowners in Windham, and Windsor Counties.

Proposed Accomplishments:

Households (General) : 526

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	572	6	0	0	572	6	0
Black/African American:	46	1	0	0	46	1	0
Asian:	4	0	0	0	4	0	0
American Indian/Alaskan Native:	1	1	0	0	1	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0		0	0	0
American Indian/Alaskan Native & White:	12	0	0	0	12	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	86	18	0	0	86	18	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	807	26	0	0	807	26	0
Female-headed Households:	180		0		180		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	101	0	101	0
Low Mod	215	0	215	0
Moderate	405	0	405	0
Non Low Moderate	0	0	0	0
Total	721	0	721	0
Percent Low/Mod	100%	0.0%	100%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting	
2024	0	PR 2022 5 Brattleboro 0056 1/1/2024-3/31/2024 PR 2022 6 Brattleboro 00062 4/1/2024-6/30/2024 PR 2022 7 Brattleboro 00084 7/1/2024-9/30/2024 PR 2022 8 Brattleboro 00084 2/14/25 J Sherman, 10/1/2024-12/31/2024
2025	0	PR 2022 9 Brattleboro 00104 1/1/2025-3/31/2025 PR 2022 10 Brattleboro 4/1/2025-6/30/2025 Total Beneficiaries Reported this Period 96

2023	0	We are pleased that our homebuyer education numbers are holding steady. The one-on-one counseling graph shows numbers for both pre-purchase and post-purchase households and the decline in numbers is because of a decline in post-purchase households needing housing stability counseling. This is a good sign in regards to post-Covid recovery. We are on target for new homeowners. Due to steady decline in funding for housing counseling we are only able to maintain a core-staff of 1.5 FTE HUD-certified counselors. We have worked at increasing our efficiencies but it does mean we are less responsive to either public health emergencies or natural disaster emergencies.

UGLG:

Grant Year: 2024

Project: 0005 - FY22 CDBG Goal Other

Objective:

IDIS Activity: 2383 - Brattleboro (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

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National Objective:

Initial Funding Date: 01/02/2024

Financing:

Funded Amount: $18,433.00

Net Drawn: $12,124.00

Balance: $6,309.00

Description:

WWHT Homeownership Services General Administration

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

		Coronavirus
Total Funded Amount:	$19,269,863.00	$3,952,988.00
Total Drawn :	$17,213,856.00	$3,952,988.00
Total Balance:	$2,056,007.00	$0.00

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
State of Vermont
Performance and Evaluation Report
For Grant Year 2022
As of 08/22/2025

Grant Number B22DC500001

Part I: Financial Status

A. Sources of State CDBG Funds

1)	State Allocation	$7,294,016.00
2)	Program Income	
3)	Program income receipted in IDIS	$391,493.00
3 a)	Program income receipted from Section 108 Projects (for SI type)	$0.00
4)	Adjustment to compute total program income	$0.00
5)	Total program income (sum of lines 3 and 4)	$391,493.00
6)	Section 108 Loan Funds	$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	$7,685,509.00

B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	$6,368,696.00
10)	Adjustment to compute total obligated to recipients	$0.00
11)	Total obligated to recipients (sum of lines 9 and 10)	$6,368,696.00
12)	Set aside for State Administration	$245,880.00
13)	Adjustment to compute total set aside for State Administration	$0.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	$245,880.00
15)	Set aside for Technical Assistance	$72,940.00
16)	Adjustment to compute total set aside for Technical Assistance	$0.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	$72,940.00
18)	State funds set aside for State Administration match	$145,880.00

State of Vermont
Performance and Evaluation Report
For Grant Year 2022
As of 08/22/2025

Grant Number B22DC500001

19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	$0.00
22)	Total redistributed (sum of lines 20 and 21)	$0.00
23)	Returned to the state and not yet redistributed	$0.00
23 a)	Section 108 program income not yet disbursed	$0.00
24)	Adjustment to compute total not yet redistributed	$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	$0.00
26)	Retained by recipients	$391,493.00
27)	Adjustment to compute total retained	$0.00
28)	Total retained (sum of lines 26 and 27)	$391,493.00

C. Expenditures of State CDBG Resources

29)	Drawn for State Administration	$245,880.00
30)	Adjustment to amount drawn for State Administration	$0.00
31)	Total drawn for State Administration	$245,880.00
32)	Drawn for Technical Assistance	$72,940.00
33)	Adjustment to amount drawn for Technical Assistance	$0.00
34)	Total drawn for Technical Assistance	$72,940.00
35)	Drawn for Section 108 Repayments	$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	$0.00
37)	Total drawn for Section 108 Repayments	$0.00
38)	Drawn for all other activities	$5,455,412.00
39)	Adjustment to amount drawn for all other activities	$0.00
40)	Total drawn for all other activities	$5,455,412.00

D.	Compliance with Public Service (PS) Cap	
41)	Disbursed in IDIS for PS	$197,381.00
42)	Adjustment to compute total disbursed for PS	$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	$197,381.00
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	$7,294,016.00
46)	Program Income Received (line 5)	$391,493.00
47)	Adjustment to compute total subject to PS cap	$0.00
48)	Total subject to PS cap (sum of lines 45-47)	$7,685,509.00
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	2.57%
E.	Compliance with Planning and Administration (P/A) Cap	
50)	Disbursed in IDIS for P/A from all fund types - Combined	$731,996.00
51)	Adjustment to compute total disbursed for P/A	$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	$731,996.00
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	$7,294,016.00
55)	Program Income Received (line 5)	$391,493.00
56)	Adjustment to compute total subject to P/A cap	$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	$7,685,509.00
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	9.52%
59)	Disbursed in IDIS for P/A from Annual Grant Only	$706,121.00
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	$7,294,016.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	9.68%

Part II: Compliance with Overall Low and Moderate Income Benefit

63) Period specified for benefit: grant years 2020 – 2022

64) Final PER for compliance with the overall benefit test: [No]

	Grant Year	2020	2021	2022	Total
65)	Benefit LMI persons and households (1)	6,728,080.00	4,740,758.00	4,969,296.00	16,438,134.00
66)	Benefit LMI, 108 activities	0.00	0.00	0.00	0.00
67)	Benefit LMI, other adjustments	0.00	0.00	0.00	0.00
68)	Total, Benefit LMI (sum of lines 65-67)	6,728,080.00	4,740,758.00	4,969,296.00	16,438,134.00
69)	Prevent/Eliminate Slum/Blight	0.00	10,000.00	0.00	10,000.00
70)	Prevent Slum/Blight, 108 activities	0.00	0.00	0.00	0.00
71)	Total, Prevent Slum/Blight (sum of lines 69 and 70)	0.00	10,000.00	0.00	10,000.00
72)	Meet Urgent Community Development Needs	0.00	0.00	0.00	0.00
73)	Meet Urgent Needs, 108 activities	0.00	0.00	0.00	0.00
74)	Total, Meet Urgent Needs (sum of lines 72 and 73)	0.00	0.00	0.00	0.00
75)	Acquisition, New Construction, Rehab/Special Areas noncountable	0.00	0.00	386,800.00	386,800.00
76)	Total disbursements subject to overall LMI benefit (sum of lines 68, 71, 74, and 75)	6,728,080.00	4,750,758.00	5,356,096.00	16,834,934.00
77)	Low and moderate income benefit (line 68 / line 76)	1.00	1.00	0.93	0.98
78)	Other Disbursements	1.00	1.00	1.00	3.00
79)	State Administration	244,924.00	248,737.00	245,880.00	739,541.00
80)	Technical Assistance	72,462.00	74,368.00	72,940.00	219,770.00
81)	Local Administration	338,744.00	508,231.00	486,116.00	1,333,091.00
82)	Section 108 repayments	0.00	0.00	0.00	0.00

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
State CDBG Program Activity Summary Report
Program Year 2022
VERMONT

UGLG: BENNINGTON TOWN

Grant Year: 2014

Project: 0002 - Vermont CDBG

Objective: Create suitable living environments

IDIS Activity: 1974 - Bennington (3002)(3013)

Outcome: Affordability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 02/02/2023

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

, -

National Objective: LMH

Initial Funding Date: 03/22/2017

Financing:

Funded Amount: $2,644.00

Net Drawn: $2,644.00

Balance: $0.00

Description:

Single Family Scattered site Housing Rehabilitations

Proposed Accomplishments:

Housing Units : 22

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	13	0	13	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	13	0	13	0	0
Female-headed Households:	0		4		4		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	2	2	0
Low Mod	0	3	3	0
Moderate	0	5	5	0
Non Low Moderate	0	3	3	0
Total	0	13	13	0
Percent Low/Mod	0.0%	77%	77%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

2022	0	Our Bennington Rental Rehab project completed (3) rental unit repairs during this quarter from Jan 1 to June 30, 2022. 4 units were completed in 2018 and continue to be occupied; 4-unit Union Street property has been completed and occupied. 3-unit 119 Grandview is now completed and occupied for a total of 11-units completed towards our goal of 13-units. An amendment was submitted and approved extending the completion date until 9/30/2022. Performance measures were modified from 22 units to 13 units (2 units to do). Due to the impact of the CRF Re-Housing Recovery/VHIP program offering up to $30,000 per unit for repairs, our grants per unit were increased from $7000 to $20,000 which decreased the number of units we could complete with the remaining funding. As of this report, 9 Browning Place (2-units) is complete and we are collecting the final project documents and tenant information. The landlord will document a 10% match prior to any grant funding being released for each project and the landlord will be paying out of pocket for any expenses beyond 10% match and grants. At least 51% of rental units for each building will be occupied by at or below 80% AMI and 100% of units to be rented at HUD Fair Market Rent for the area for five years. Completed (11-units) and in-progress (2-units) rental rehabs total 13-units towards our program goal of 13. In August we will submit our final invoice and final report, closing out our Bennington Rental Repair Program SS-2015.
2021	0	Our Bennington Rental Rehab project did complete 4 rental unit repairs (1-building) from Jan 1 to June 30, 2021. 4 units were completed in 2018 and continue to be occupied; the 4-unit Union Street property has been completed during this reporting period for a total of 8-units completed.
2018	0	$0.00
2019	0	$0.00
2020	0	$0.00

UGLG:

Grant Year: 2015

Project: 0007 - Vermont CDBG

Objective:

IDIS Activity: 1887 - State 100K (2015)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 01/24/2023

Matrix Code: State Administration (21J)

Location:

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National Objective:

Initial Funding Date: 09/01/2015

Description:

Financing:

State 100K Admin

Funded Amount: $100,000.00

Net Drawn: $100,000.00

Balance: $0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: BENNINGTON TOWN

Grant Year: 2015

Project: 0002 - Vermont CDBG

Objective: Create suitable living environments

IDIS Activity: 1974 - Bennington (3002)(3013)

Outcome: Affordability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 02/02/2023

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

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National Objective: LMH

Initial Funding Date: 03/22/2017

Financing:

Funded Amount: $1,000.00

Net Drawn: $1,000.00

Balance: $0.00

Description:

Single Family Scattered site Housing Rehabilitations

Proposed Accomplishments:

Housing Units : 22

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	13	0	13	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	13	0	13	0	0
Female-headed Households:	0		4		4		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	2	2	0
Low Mod	0	3	3	0
Moderate	0	5	5	0
Non Low Moderate	0	3	3	0
Total	0	13	13	0
Percent Low/Mod	0.0%	77%	77%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

2022	0	Our Bennington Rental Rehab project completed (3) rental unit repairs during this quarter from Jan 1 to June 30, 2022. 4 units were completed in 2018 and continue to be occupied; 4-unit Union Street property has been completed and occupied. 3-unit 119 Grandview is now completed and occupied for a total of 11-units completed towards our goal of 13-units. An amendment was submitted and approved extending the completion date until 9/30/2022. Performance measures were modified from 22 units to 13 units (2 units to do). Due to the impact of the CRF Re-Housing Recovery/VHIP program offering up to $30,000 per unit for repairs, our grants per unit were increased from $7000 to $20,000 which decreased the number of units we could complete with the remaining funding. As of this report, 9 Browning Place (2-units) is complete and we are collecting the final project documents and tenant information. The landlord will document a 10% match prior to any grant funding being released for each project and the landlord will be paying out of pocket for any expenses beyond 10% match and grants. At least 51% of rental units for each building will be occupied by at or below 80% AMI and 100% of units to be rented at HUD Fair Market Rent for the area for five years. Completed (11-units) and in-progress (2-units) rental rehabs total 13-units towards our program goal of 13. In August we will submit our final invoice and final report, closing out our Bennington Rental Repair Program SS-2015.
2021	0	Our Bennington Rental Rehab project did complete 4 rental unit repairs (1-building) from Jan 1 to June 30, 2021. 4 units were completed in 2018 and continue to be occupied; the 4-unit Union Street property has been completed during this reporting period for a total of 8-units completed.
2018	0	$0.00
2019	0	$0.00
2020	0	$0.00

UGLG:

Grant Year: 2015

Project: 0001 - Goal: Other

Objective:

IDIS Activity: 2130 - Alburgh (6012)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 03/28/2023

Matrix Code: Planning (20)

Location:

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National Objective:

Initial Funding Date: 01/07/2020

Financing:

Funded Amount: $2,187.00

Net Drawn: $2,187.00

Balance: $0.00

Description:

Grant to the Town of Alburgh to conduct pre-development feasibility and exploration of the potential new construction of a childcare facility to be located adjacent to the Alburgh Community Education Center.

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: BENNINGTON TOWN

Grant Year: 2015

Project: 0007 - Goal: #8. Rental units rehabilitated

Objective: Provide decent affordable housing

IDIS Activity: 2153 - Bennington (3002, 3008, 3013)

Outcome: Affordability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 07/27/2022

Matrix Code: Rehab; Multi-Unit Residential (14B)

Location:

219 Pleasant St Bennington, VT 05201-2900

National Objective: LMH

Initial Funding Date: 07/21/2020

Financing:

Funded Amount: $2,311.00

Net Drawn: $2,311.00

Balance: $0.00

Description:

Subgrant to a private developer to complete renovations and upgrades to 10-units of residential rental housing located at 219 Pleasant St in the Town's downtown historic district.

Renovations are to include both interior and exterior improvements, including but not limited to flooring, siding, windows, kitchens, bathrooms, heating, plumbing and electrical systems.

The building has not been modified in nearly 40 years.

Proposed Accomplishments:

Housing Units : 13

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	9	0	9	0	0
Black/African American:	0	0	1	0	1	0	0
Asian:	0	0	1	0	1	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	11	0	11	0	0
Female-headed Households:	0		3		3		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	4	4	0
Low Mod	0	2	2	0
Moderate	0	0	0	0
Non Low Moderate	0	5	5	0
Total	0	11	11	0
Percent Low/Mod	0.0%	55%	55%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

2021	0The Project is nearing completion. - 5 of the 11 units have been inspected by the Bennington building inspector and were signed off for occupancy. - 8 of the 11 apartments have been signed off by the electrical inspector - exterior repairs are 75% complete - Parking lot has been paved - Window repairs have been completed - 11 of the 11 apartments are completed except for final punch list in 6 of the units. - Electrical and plumbing includting heating system is complete - Sprikler system is complete. - Trim is complete - interior painting is 90% complete. Still have final touch up and common areas to complete The Project is on schedule to be complete 06/30/2022 VCDP funds have already been Requisitioned. The propject will will supply 11 new units to the Bennington market. 6 of the units will be rented to residence at or below the 80% AMI for bennington county and 5 units will be market rate. None of the units have had loan or grant closing. All 11 units are underconstruction and nearing completion. 5 of the 11 units are completed except for final plumbing inspection which will be completed on 11/2/2021.
2022	0This project is complete. Historic Preservation tax credits have been approved by both the State and NPS. A total of 11 units were created and all have been completed. Final project produced 6 affordable units for individuals under 80% AMI. All but one of the units has been rented. Also created is 5 Market units that have all been rented.

UGLG: BENNINGTON TOWN

Grant Year: 2016

Project: 0002 - Vermont CDBG

Objective: Create suitable living environments

IDIS Activity: 1974 - Bennington (3002)(3013)

Outcome: Affordability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 02/02/2023

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

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National Objective: LMH

Initial Funding Date: 03/22/2017

Financing:

Funded Amount: $242,500.00

Net Drawn: $242,500.00

Balance: $0.00

Description:

Single Family Scattered site Housing Rehabilitations

Proposed Accomplishments:

Housing Units : 22

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	13	0	13	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	13	0	13	0	0
Female-headed Households:	0		4		4		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	2	2	0
Low Mod	0	3	3	0
Moderate	0	5	5	0
Non Low Moderate	0	3	3	0
Total	0	13	13	0
Percent Low/Mod	0.0%	77%	77%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

2022	0	Our Bennington Rental Rehab project completed (3) rental unit repairs during this quarter from Jan 1 to June 30, 2022. 4 units were completed in 2018 and continue to be occupied; 4-unit Union Street property has been completed and occupied. 3-unit 119 Grandview is now completed and occupied for a total of 11-units completed towards our goal of 13-units. An amendment was submitted and approved extending the completion date until 9/30/2022. Performance measures were modified from 22 units to 13 units (2 units to do). Due to the impact of the CRF Re-Housing Recovery/VHIP program offering up to $30,000 per unit for repairs, our grants per unit were increased from $7000 to $20,000 which decreased the number of units we could complete with the remaining funding. As of this report, 9 Browning Place (2-units) is complete and we are collecting the final project documents and tenant information. The landlord will document a 10% match prior to any grant funding being released for each project and the landlord will be paying out of pocket for any expenses beyond 10% match and grants. At least 51% of rental units for each building will be occupied by at or below 80% AMI and 100% of units to be rented at HUD Fair Market Rent for the area for five years. Completed (11-units) and in-progress (2-units) rental rehabs total 13-units towards our program goal of 13. In August we will submit our final invoice and final report, closing out our Bennington Rental Repair Program SS-2015.
2021	0	Our Bennington Rental Rehab project did complete 4 rental unit repairs (1-building) from Jan 1 to June 30, 2021. 4 units were completed in 2018 and continue to be occupied; the 4-unit Union Street property has been completed during this reporting period for a total of 8-units completed.
2018	0	$0.00
2019	0	$0.00
2020	0	$0.00

UGLG: BENNINGTON TOWN

Grant Year: 2016

Project: 0002 - Vermont CDBG

Objective: Create suitable living environments

IDIS Activity: 1975 - Bennington (3028)

Outcome: Affordability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 12/13/2022

Matrix Code: Tenant/Landlord Counseling (05K)

Location:

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National Objective: LMC

Initial Funding Date: 03/22/2017

Financing:

Funded Amount: $7,499.00

Net Drawn: $7,499.00

Balance: $0.00

Description:

Counseling and home owner ship assistance as part of single family rehabilitation project

Proposed Accomplishments:

People (General) : 12

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	191
Black/African American:	0	0	0	0	0	0	3
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0		0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	14
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	8
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	216
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	19
Low Mod	0	0	0	57
Moderate	0	0	0	97
Non Low Moderate	0	0	0	43
Total	0	0	0	216
Percent Low/Mod	0.0%	0.0%	0.0%	80%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	
2019	0	Networking & Out Reach to new Landlords, Construction to be completed for 18 units by 12/31/2020
2020	0	$0.00
2021	0	$0.00
2022	0	$0.00

UGLG:

Grant Year: 2016

Project: 0001 - Goal: Other

Objective:

IDIS Activity: 2130 - Alburgh (6012)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 03/28/2023

Matrix Code: Planning (20)

Location:

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National Objective:

Initial Funding Date: 01/07/2020

Financing:

Funded Amount: $4,818.00

Net Drawn: $4,818.00

Balance: $0.00

Description:

Grant to the Town of Alburgh to conduct pre-development feasibility and exploration of the potential new construction of a childcare facility to be located adjacent to the Alburgh Community Education Center.

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: BENNINGTON TOWN

Grant Year: 2017

Project: 0002 - Vermont CDBG

Objective: Create suitable living environments

IDIS Activity: 1974 - Bennington (3002)(3013)

Outcome: Affordability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 02/02/2023

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

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National Objective: LMH

Initial Funding Date: 03/22/2017

Financing:

Funded Amount: $101,356.00

Net Drawn: $101,356.00

Balance: $0.00

Description:

Single Family Scattered site Housing Rehabilitations

Proposed Accomplishments:

Housing Units : 22

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	13	0	13	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	13	0	13	0	0
Female-headed Households:	0		4		4		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	2	2	0
Low Mod	0	3	3	0
Moderate	0	5	5	0
Non Low Moderate	0	3	3	0
Total	0	13	13	0
Percent Low/Mod	0.0%	77%	77%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

2022	0	Our Bennington Rental Rehab project completed (3) rental unit repairs during this quarter from Jan 1 to June 30, 2022. 4 units were completed in 2018 and continue to be occupied; 4-unit Union Street property has been completed and occupied. 3-unit 119 Grandview is now completed and occupied for a total of 11-units completed towards our goal of 13-units. An amendment was submitted and approved extending the completion date until 9/30/2022. Performance measures were modified from 22 units to 13 units (2 units to do). Due to the impact of the CRF Re-Housing Recovery/VHIP program offering up to $30,000 per unit for repairs, our grants per unit were increased from $7000 to $20,000 which decreased the number of units we could complete with the remaining funding. As of this report, 9 Browning Place (2-units) is complete and we are collecting the final project documents and tenant information. The landlord will document a 10% match prior to any grant funding being released for each project and the landlord will be paying out of pocket for any expenses beyond 10% match and grants. At least 51% of rental units for each building will be occupied by at or below 80% AMI and 100% of units to be rented at HUD Fair Market Rent for the area for five years. Completed (11-units) and in-progress (2-units) rental rehabs total 13-units towards our program goal of 13. In August we will submit our final invoice and final report, closing out our Bennington Rental Repair Program SS-2015.
2021	0	Our Bennington Rental Rehab project did complete 4 rental unit repairs (1-building) from Jan 1 to June 30, 2021. 4 units were completed in 2018 and continue to be occupied; the 4-unit Union Street property has been completed during this reporting period for a total of 8-units completed.
2018	0	$0.00
2019	0	$0.00
2020	0	$0.00

UGLG:

Grant Year: 2017

Project: 0002 - (2017) Goal: Other

Objective:

IDIS Activity: 2015 - State 100K (2017)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 02/17/2023

Matrix Code: State Administration (21J)

Location:

, -

National Objective:

Initial Funding Date: 10/23/2017

Financing:

Funded Amount: $100,000.00

Net Drawn: $100,000.00

Balance: $0.00

Description:

State Administration 100K (2017)

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2017

Project: 0002 - Vermont CDBG

Objective:

IDIS Activity: 2023 - Brattleboro (6012)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 02/17/2023

Matrix Code: Planning (20)

Location:

, -

National Objective:

Initial Funding Date: 02/13/2018

Financing:

Funded Amount: $30,000.00

Net Drawn: $30,000.00

Balance: $0.00

Description:

Grant to Town of Brattleboro to assist with the development of a Master Plan for the Tri-Park Mobile Home Cooperative.
The plan will guide the relocationremoval of predominantly low-moderate income owner occupied mobile homes that are currently within the Whetstone Brook floodway.

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2017

Project: 0002 - (2017) Goal: Other

Objective:

IDIS Activity: 2037 - Rockingham (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 08/09/2022

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 06/27/2018

Financing:

Funded Amount: $3,846.00

Net Drawn: $3,846.00

Balance: $0.00

Description:

General Admin for Subgrant to Island Holdings LLC for the demolition of Robertson Mill building and removal of hazardous material abatement on 21 Island Street.
This project will alleviate a blighted portion of the downtown Bellows Falls and provide for future commercial development Opportunities.

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2017

Project: 0002 - (2017) Goal: Other

Objective:

IDIS Activity: 2042 - St. Albans (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 12/14/2022

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 07/11/2018

Financing:

Funded Amount: $32,500.00

Net Drawn: $32,500.00

Balance: $0.00

Description:

Subgrant to Champlain Housing Trust to continue the Champlain Housing Loan Fundto provide financial counseling to income eligible households and affordable home repair financing options for income eligible home owners in Chittenden, Franklin, and Grand Isle counties.

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: BOLTON

Grant Year: 2017

Project: 0015 - Goal 2: Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit

IDIS Activity: 2200 - Bolton (1004, 1013)

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Location:

, -

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMH

Initial Funding Date: 02/01/2021

Financing:

Funded Amount: $452,964.00

Net Drawn: $452,964.00

Balance: $0.00

Description:

Subgrant to Bolton Valley Community Water and Sewer to conduct water and wastewater improvements to a failing water system as the community switches from awell-water system to a surface-water system.

Proposed Accomplishments:

Housing Units : 166

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	155	0	0	0	155	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	1	0	0	0	1	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	5	0	0	0	5	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	5	0	0	0	5	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	171	0	0	0	171	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	85	0	85	0
Non Low Moderate	81	0	81	0
Total	166	0	166	0
Percent Low/Mod	51%	0.0%	51%	0.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	
2024		0PR 2018 11 Bolton 00178 4/1/2024-6/30/2024

UGLG:

Grant Year: 2018

Project: 0002 - (2017) Goal: Other

Objective:

IDIS Activity: 2042 - St. Albans (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 12/14/2022

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 07/11/2018

Financing:

Funded Amount: $29,782.00

Net Drawn: $29,782.00

Balance: $0.00

Description:

Subgrant to Champlain Housing Trust to continue the Champlain Housing Loan Fundto provide financial counseling to income eligible households and affordable home repair financing options for income eligible home owners in Chittenden, Franklin, and Grand Isle counties.

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2018

Project: 0001 - Goal: Other

Objective:

IDIS Activity: 2053 - State $100K (2018)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: State Administration (21J)

Location:

, -

National Objective:

Initial Funding Date: 10/04/2018

Financing:

Funded Amount: $100,000.00

Net Drawn: $100,000.00

Balance: $0.00

Description:

$100,000

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2018

Project: 0001 - Goal: Other

Objective:

IDIS Activity: 2130 - Alburgh (6012)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 03/28/2023

Matrix Code: Planning (20)

Location:

, -

National Objective:

Initial Funding Date: 01/07/2020

Financing:

Funded Amount: $41,701.00

Net Drawn: $41,701.00

Balance: $0.00

Description:

Grant to the Town of Alburgh to conduct pre-development feasibility and exploration of the potential new construction of a childcare facility to be located adjacent to the Alburgh Community Education Center.

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: BENNINGTON TOWN

Grant Year: 2018

Project: 0007 - Goal: #8. Rental units rehabilitated

Objective: Provide decent affordable housing

IDIS Activity: 2153 - Bennington (3002, 3008, 3013)

Outcome: Affordability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 07/27/2022

Matrix Code: Rehab; Multi-Unit Residential (14B)

Location:

219 Pleasant St Bennington, VT 05201-2900

National Objective: LMH

Initial Funding Date: 07/21/2020

Financing:

Funded Amount: $384,265.00

Net Drawn: $384,265.00

Balance: $0.00

Description:

Subgrant to a private developer to complete renovations and upgrades to 10-units of residential rental housing located at 219 Pleasant St in the Town's downtown historic district.

Renovations are to include both interior and exterior improvements, including but not limited to flooring, siding, windows, kitchens, bathrooms, heating, plumbing and electrical systems.

The building has not been modified in nearly 40 years.

Proposed Accomplishments:

Housing Units : 13

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	9	0	9	0	0
Black/African American:	0	0	1	0	1	0	0
Asian:	0	0	1	0	1	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	11	0	11	0	0
Female-headed Households:	0		3		3		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	4	4	0
Low Mod	0	2	2	0
Moderate	0	0	0	0
Non Low Moderate	0	5	5	0
Total	0	11	11	0
Percent Low/Mod	0.0%	55%	55%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

2021	0The Project is nearing completion. - 5 of the 11 units have been inspected by the Bennington building inspector and were signed off for occupancy. - 8 of the 11 apartments have been signed off by the electrical inspector - exterior repairs are 75% complete - Parking lot has been paved - Window repairs have been completed - 11 of the 11 apartments are completed except for final punch list in 6 of the units. - Electrical and plumbing includting heating system is complete - Sprikler system is complete. - Trim is complete - interior painting is 90% complete. Still have final touch up and common areas to complete The Project is on schedule to be complete 06/30/2022 VCDP funds have already been Requisitioned. The propject will will supply 11 new units to the Bennington market. 6 of the units will be rented to residence at or below the 80% AMI for bennington county and 5 units will be market rate. None of the units have had loan or grant closing. All 11 units are underconstruction and nearing completion. 5 of the 11 units are completed except for final plumbing inspection which will be completed on 11/2/2021.
2022	0This project is complete. Historic Preservation tax credits have been approved by both the State and NPS. A total of 11 units were created and all have been completed. Final project produced 6 affordable units for individuals under 80% AMI. All but one of the units has been rented. Also created is 5 Market units that have all been rented.

UGLG:

Grant Year: 2018

Project: 0001 - Goal: Other

Objective:

IDIS Activity: 2154 - Bennington (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 07/27/2022

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 07/21/2020

Financing:

Funded Amount: $45,500.00

Net Drawn: $45,500.00

Balance: $0.00

Description:

General Administration 219 Pleasant Street.

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: SHAFTSBURY

Grant Year: 2018

Project: 0009 - Goal: #7. Rental units constructed

Objective: Provide decent affordable housing

IDIS Activity: 2187 - Shaftsbury (3021)

Outcome: Affordability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 07/05/2022

Matrix Code: Construction of Housing (12)

Location:

893 Paran Rd North Bennington, VT 05257-9189

National Objective: LMH

Initial Funding Date: 11/10/2020

Financing:

Funded Amount: $340,040.00

Net Drawn: $340,040.00

Balance: $0.00

Description:

Subgrant to Shires Housing to loan funds to Lake Paran Village Limited Partnership. The project will create 22 affordable family rental units on 4.25 acres in the Town of Shaftsbury with 2.44 acres occupied and 1.81 acres of conservation.
The 4 new buildings on-site will include 3 six-unit family buildings.

Proposed Accomplishments:

Housing Units : 22

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	21	0	21	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	1	0	1	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	22	0	22	0	0
Female-headed Households:	0		13		13		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	1	1	0
Low Mod	0	13	13	0
Moderate	0	4	4	0
Non Low Moderate	0	4	4	0
Total	0	22	22	0
Percent Low/Mod	0.0%	82%	82%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	
2021	0	The substantial completion date for this project was in October of 2020. the project was fully leased by December 31, 2021. This project was awarded the Best of the Best award this year at the Better Building by Design conference for its innovation and strong energy efficiency goals. The envelopes of the buildings performed at better than passive house standards and electric heat was utilized project wide avoiding the use of fossil fuels on site. Over the life of the project we anticipate this will save thousands operationally in heating and the cost of domestic hot water. A portion of the contingency retained was utilized to install PV units on the roof of each building to offset the cost of electricity which will result in a more affordable project overall for the residents as well as management. All residents have access to the Lake via a dedicated trail and will enjoy access to recreation opportunities. We will also be incorporating community gardens and a greenhouse this summer.

UGLG:

Grant Year: 2018

Project: 0001 - Goal: Other

Objective:

IDIS Activity: 2188 - Shaftsbury (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 02/21/2023

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 11/10/2020

Financing:

Funded Amount: $3,832.00

Net Drawn: $3,832.00

Balance: $0.00

Description:

General Administration

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: BOLTON

Grant Year: 2018

Project: 0015 - Goal 2: Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit

IDIS Activity: 2200 - Bolton (1004, 1013)

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Location:

, -

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMH

Initial Funding Date: 02/01/2021

Financing:

Funded Amount: $61,910.00

Net Drawn: $61,910.00

Balance: $0.00

Description:

Subgrant to Bolton Valley Community Water and Sewer to conduct water and wastewater improvements to a failing water system as the community switches from awell-water system to a surface-water system.

Proposed Accomplishments:

Housing Units : 166

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	155	0	0	0	155	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	1	0	0	0	1	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	5	0	0	0	5	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	5	0	0	0	5	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	171	0	0	0	171	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	85	0	85	0
Non Low Moderate	81	0	81	0
Total	166	0	166	0
Percent Low/Mod	51%	0.0%	51%	0.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	
2024		0PR 2018 11 Bolton 00178 4/1/2024-6/30/2024

UGLG:

Grant Year: 2018

Project: 0001 - Goal: Other

Objective:

IDIS Activity: 2202 - Bolton (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 02/01/2021

Financing:

Funded Amount: $36,298.00

Net Drawn: $36,298.00

Balance: $0.00

Description:

General Administration

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2018

Project: 0006 - CDBG Goal Other

Objective:

IDIS Activity: 2220 - Brandon (6012)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Planning (20)

Location:

, -

National Objective:

Initial Funding Date: 05/07/2021

Financing:

Funded Amount: $2,051.00

Net Drawn: $2,051.00

Balance: $0.00

Description:

A subgrant to the Brandon Free Public Library to conduct a feasibility study to reduce architectural barriers to mobility and create universal access for all residents.

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2019

Project: 0001 - Goal: Other

Objective:

IDIS Activity: 2115 - State $100K (2019)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: State Administration (21J)

Location:

, -

National Objective:

Initial Funding Date: 10/15/2019

Description:

Financing:

Funded Amount: $100,000.00

Net Drawn: $100,000.00

Balance: $0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2019

Project: 0001 - Goal: Other

Objective:

IDIS Activity: 2116 - Guilford (6012)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 09/20/2022

Matrix Code: Planning (20)

Location:

, -

National Objective:

Initial Funding Date: 10/15/2019

Description:

Financing:

Funded Amount: $22,570.00

Net Drawn: $22,570.00

Balance: $0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2019

Project: 0001 - Goal: Other

Objective:

IDIS Activity: 2117 - Guilford (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 08/09/2022

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 10/15/2019

Description:

Financing:

Funded Amount: $1,657.00

Net Drawn: $1,657.00

Balance: $0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: TOWN OF BARRE

Grant Year: 2019

Project: 0010 - Goal 3: Public Service other than Low/Mod Income Housing Benefit

Objective: Create suitable living environments

IDIS Activity: 2134 - Barre (1013)

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 05/11/2023

Matrix Code: Food Banks (05W)

Location:

, -

National Objective: LMC

Initial Funding Date: 01/27/2020

Financing:

Funded Amount: $150,000.00

Net Drawn: $150,000.00

Balance: $0.00

Description:

The Vermont Foodbank is performing renovations to their Barre warehouse and office space facility.
The VCDP funds will be targeted towards Program Management -- specifically.

Proposed Accomplishments:

People (General) : 101,647

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	110205
Black/African American:	0	0	0	0	0	0	1759
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	469
Native Hawaiian/Other Pacific Islander:	0	0	0		0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	2,345
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2,462
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	117,240
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	105,86
Low Mod	0	0	0	11,378
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	117,24
Percent Low/Mod	0.0%	0.0%	0.0%	100%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	
2022	0	The final phase of the Vermont Foodbank's Barre facility renovation is ongoing. Much of the old office and warehouse space has been demolished and/or gutted, and the rehabilitation of those spaces is underway, with a planned completion of late fall 2022. A new roof will be added to the structure, along with new conference rooms, an open office and volunteer area, warehouse racking, etc. A temporary facility has been rented at 780 East Barre Road to house office staff and nonperishable food goods for distribution. The cold storage space at 33 Parker Road will continue to be used throughout the duration of the renovation. Barre Town has previously requisitioned the whole sum of $150,000 and has issued the funds to the Vermont Foodbank for reimbursement of accrued program management expenses

UGLG:

Grant Year: 2019

Project: 0001 - Goal: Other

Objective:

IDIS Activity: 2143 - Lyndon (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 05/26/2020

Financing:

Funded Amount: $41,000.00

Net Drawn: $41,000.00

Balance: $0.00

Description:

General Administration for Rural Edge Home Repair Program

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: ST. ALBANS C.

Grant Year: 2019

Project: 0012 - Goal 10: Homeownership Housing Rehabilitated

Objective: Provide decent affordable housing

IDIS Activity: 2145 - St. Albans City (3013, 3002)

Outcome: Affordability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 02/21/2023

Matrix Code: Rehabilitation Administration (14H)

Location:

, -

National Objective: LMH

Initial Funding Date: 07/16/2020

Financing:

Funded Amount: $286,500.00

Net Drawn: $286,500.00

Balance: $0.00

Description:

Subgrant to Champlain Housing Trust to provide affordable home repair financing to eligible homeowners in Franklin, Chittenden, and Grand Isle Counties.

Proposed Accomplishments:

Housing Units : 75

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	80	0	0	0	80	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	1	0	0	0	1	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	81	0	0	0	81	0	0
Female-headed Households:	19		0		19		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	26	0	26	0
Low Mod	26	0	26	0
Moderate	29	0	29	0
Non Low Moderate	0	0	0	0
Total	81	0	81	0
Percent Low/Mod	100%	0.0%	100%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting	
2021	0	Currently, the project right on schedule with 48 completed residential rehab projects, which is about 70% of our overall benchmark goal. The benchmark goal is 68 single-family units, and eight rental units. We are still finding it to be a challenge to find interested landlords in the program. We wrapped up the Re-Housing Recovery program this quarter, which allowed grant funding up to $30,000 for landlords to bring vacant rental units back into use. We expect to have more information soon about a similar program starting in 2022, the Vermont Housing Investment Program. Currently, the project is right on schedule with 36 completed residential rehab projects, which is about 78% of our overall benchmark goal. The benchmark goal is 46 single family units, and four rental units. We are still having trouble recruiting eligible rental units.

2022	0	Currently, the project right on schedule with 55 completed residential rehab projects, which is about 80% of our overall benchmark goal. The benchmark goal is 68 single-family units, and eight rental units. We are still finding it to be a challenge to find interested landlords in the program. We did have one application from the owner of a duplex in Winooski, but unfortunately, they were slightly over income. We had one household that received a grant for home repairs, which was a very challenging situation. They own a mobile home in Colchester, and the floor in the bathroom had been failing for quite some time. They had a friend visit just before Christmas, and the person fell through the floor. Thankfully, they found a contractor that was willing to do the work on short notice. The project cost around $3,600, but they did not have the capacity to borrow any funds. They work with a social worker regularly, had a lot of trouble with paperwork, but this home is very affordable to them
2019	0	$0.00
2020	0	$0.00

UGLG: ST. ALBANS C.

Grant Year: 2019

Project: 0013 - Goal 4: Public Service for Low/Mod Income Housing Benefit

Objective: Create suitable living environments

IDIS Activity: 2146 - St. Albans City (3028)

Outcome: Affordability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 02/21/2023

Matrix Code: Housing Counseling only, under 24 CFR 5.100 (05U)

Location:

, -

National Objective: LMH

Initial Funding Date: 05/26/2020

Financing:

Funded Amount: $58,500.00

Net Drawn: $58,500.00

Balance: $0.00

Description:

Champlain Housing Trust Housing Counseling for eligible homeowners.

Proposed Accomplishments:

Households (General) : 465

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	466	5	0	0	466	5	0
Black/African American:	48	2	0	0	48	2	0
Asian:	17	0	0	0	17	0	0
American Indian/Alaskan Native:	4	0	0	0	4	0	0
Native Hawaiian/Other Pacific Islander:	3	0	0	0	3	0	0
American Indian/Alaskan Native & White:	5	0	0	0	5	0	0
Asian White:	2	1	0	0	2	1	0
Black/African American & White:	5	0	0	0	5	0	0
American Indian/Alaskan Native & Black/African American:	1	0	0	0	1	0	0
Other multi-racial:	15	3	0	0	15	3	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	581	11	0	0	581	11	0
Female-headed Households:	128		0		128		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	140	0	140	0
Low Mod	158	0	158	0
Moderate	268	0	268	0
Non Low Moderate	0	0	0	0
Total	566	0	566	0
Percent Low/Mod	100%	0.0%	100%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting	
2021	0	Currently, the project is right on schedule For counseling, 351 LMI households (843 persons) counseled to date, which is also exceeds our benchmark goal of 310 households.
2022	0	For counseling, there have been 451 LMI households (1,070 persons) counseled to date, which is also exceeds our benchmark goal of 310 households.
2019	0	$0.00
2020	0	$0.00

UGLG:

Grant Year: 2019

Project: 0001 - Goal: Other

Objective:

IDIS Activity: 2147 - St. Albans City (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 02/21/2023

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 05/26/2020

Financing:

Funded Amount: $30,000.00

Net Drawn: $30,000.00

Balance: $0.00

Description:

General Administration for Champlain Housing Trusts Home Repair Program.

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2019

Project: 0001 - Goal: Other

Objective:

IDIS Activity: 2151 - Brattleboro (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 06/26/2020

Financing:

Funded Amount: $19,000.00

Net Drawn: $19,000.00

Balance: $0.00

Description:

SS-2019-Brattleboro-01 General Administration

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: Town of St. Johnsbury

Grant Year: 2019

Project: 0014 - Goal 8: Rental Units Rehabilitated

Objective: Provide decent affordable housing

IDIS Activity: 2152 - St. Johnsbury (3001, 3002, 3008)

Outcome: Affordability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 02/02/2023

Matrix Code: Acquisition for Rehabilitation (14G)

Location:

10 Eastern Ave St Johnsbury, VT 05819-1732

National Objective: LMH

Initial Funding Date: 07/20/2020

Financing:

Funded Amount: $550,000.00

Net Drawn: $550,000.00

Balance: $0.00

Description:

A subgrant to Gilman Housing Trust, DBA Rural Edge in partnership with Housing Vermont, to acquire and renovate the historic four story building located at 10 Eastern Ave.
in the Town of St.
Johnsbury's Designated Downtown.
The project will reduce the number of rental units from 47 to 40.

Proposed Accomplishments:

Housing Units : 40

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	36	0	0	0	36	0	0
Black/African American:	1	0	0	0	1	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	2	0	0	0	2	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0		0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	1	0	0	0	1	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	41	0	0	0	41	0	0
Female-headed Households:	21		0		21		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	20	0	20	0
Low Mod	18	0	18	0
Moderate	2	0	2	0
Non Low Moderate	0	0	0	0
Total	40	0	40	0
Percent Low/Mod	100%	0.0%	100%	0.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	
2022	0	The project is complete. All units were previously occupied. There is currently two vacant units. All funds have been drawn. Bread Loaf -CM has been fully paid. The Final Public Meeting has been completed. The final item for the Environmental Review requirements will be complete by 12/31/22.

UGLG:

Grant Year: 2019

Project: 0001 - Goal: Other

Objective:

IDIS Activity: 2160 - West Rutland (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

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National Objective:

Initial Funding Date: 08/03/2020

Financing:

Funded Amount: $15,000.00

Net Drawn: $15,000.00

Balance: $0.00

Description:

General administration for NWWVT HOME Repair Program

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: BRATTLEBORO TOWN

Grant Year: 2019

Project: 0011 - Goal 7: Rental Units Constructed

Objective: Provide decent affordable housing

IDIS Activity: 2184 - Brattleboro (3021, 3013)

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 07/05/2022

Matrix Code: Construction of Housing (12)

Location:

32 Fairground Rd Brattleboro, VT 05301-6639

National Objective: LMH

Initial Funding Date: 10/09/2020

Financing:

Funded Amount: $300,000.00

Net Drawn: $300,000.00

Balance: $0.00

Description:

Subgrant to the Brattleboro Housing Authority to construct a new three story 18 unit apartment complex, serving low income elderly and non-elderly disabled persons. The project will be located on the parking area of the existing Red Clover Commons in Brattleboro, VT.

Proposed Accomplishments:

Housing Units : 18

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	17	13	17	13	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	1	0	1	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	18	13	18	13	0
Female-headed Households:	0		10		10		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	4	4	0
Low Mod	0	14	14	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	18	18	0
Percent Low/Mod	0.0%	100%	100%	0.0%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2021		0he construction of 18 units of project voucher and tax credit housing has been completed. The building opened in August of 2021 and was fully occupied by December 1, 2021. The primary purpose was as a relocation for remaining residents at Melrose Terrace. This property had been badly damaged in TS Irene and was located in a flood plain and way. The relocation of the residents completed in October of 2021 to this new building meant that Melrose Terrace was empty and could now be disposed of according to agreements between the Brattleboro Housing Authority and HUD.

UGLG:

Grant Year: 2019

Project: 0001 - Goal: Other

Objective:

IDIS Activity: 2189 - Arlington (6012)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 12/28/2022

Matrix Code: Planning (20)

Location:

, -

National Objective:

Initial Funding Date: 11/10/2020

Financing:

Funded Amount: $34,760.00

Net Drawn: $34,760.00

Balance: $0.00

Description:

Grant to the Town of Arlington to explore the feasibility of re-purposing a group of underused, vacant buildings in the center of Town to create a community center designed to meet the wellness, education, economic and cultural needs of the community.

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2019

Project: 0001 - Goal: Other

Objective:

IDIS Activity: 2190 - Arlington (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 12/28/2022

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 11/10/2020

Financing:

Funded Amount: $231.00

Net Drawn: $231.00

Balance: $0.00

Description:

General Administration

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: Hartford

Grant Year: 2019

Project: 0011 - Goal 7: Rental Units Constructed

Objective: Provide decent affordable housing

IDIS Activity: 2206 - Hartford (3001) (3013)

Outcome: Affordability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 02/02/2023

Matrix Code: Construction of Housing (12)

Location:

4 Wentworth Way White River Junction, VT 05001-6133

National Objective: LMH

Initial Funding Date: 02/17/2021

Financing:

Funded Amount: $247,200.00

Net Drawn: $247,200.00

Balance: $0.00

Description:

Subgrant to Twin Pines Housing to construct 21 new apartments in two locations: 17 Units on Wentworth Way off of Sykes Mountain Avenue and four (4) units at 1965 Hartford Avenue, Wilder.

16 of the proposed 21 units will be affordable to households earning less than 80% AMI.

Proposed Accomplishments:

Housing Units : 21

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	21	0	21	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	21	0	21	0	0
Female-headed Households:	0		17		17		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	9	9	0
Low Mod	0	2	2	0
Moderate	0	6	6	0
Non Low Moderate	0	4	4	0
Total	0	21	21	0
Percent Low/Mod	0.0%	81%	81%	0.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	
2021	0	The new construction of one building with 17 apartments at 21-61 Wentworth Way and one building with 4 apartments at 1965 Hartford Avenue are complete and finished on schedule and on budget. As of 9/30/21, 17 of 21 apartments have been occupied. The remaining 4 apartments will be occupied in October 2021. Such a fantastic project! Great team of architects, engineers, contractors, funders and owners. The project included installation of a large solar array on the roof at WWII that will offset the electric usage of the HVAC and DHW systems. The building is connected to the first phase by site amenities and a parklet that provides a meeting area for the residents. We'll install planters and playground equipment next spring. A basketball hoop, hopscotch and four square along with grills and picnic tables will add to the social infrastructure. A beautiful metal sculpture was installed on the stair enclosure in Wilder and brings life and texture to the building and lets tenants know that we care about our communities. All VCDP funds have been drawn for this project.

2022	0The new construction of one building with 17 apartments at 21-61 Wentworth Way and one building with 4 apartments at 1965 Hartford Avenue are complete and finished on schedule and on budget. This was a very successful project with a great team of architects, engineers, contractors, funders and owners. The project included installation of install a large solar array on the roof at WWII that will offset the electric usage of the HVAC and DHW systems . The building is connected to the first phase by site amenities and a parklet that provides a meeting area for the residents. Planters and playground equipment will be installed this spring. A basketball hoop, hopscotch and four square along with grills and picnic tables add to the social infrastructure. A beautiful metal sculpture was installed on the stair enclosure in Wilder and brings life and texture to the building and lets tenants know that we care about our communities. All VCDP funds and other project sources have been drawn for this project. WCH2 LP has budgeted $48,000 of other resources for playground equipment, community gardens, and site amenities. These purchases will be completed by June 1, 2022. All 21 apartments are occupied. The project closeout hearing was held on 4/19/22 at the Hartford Town Hall and via Zoom.

UGLG: SWANTON TOWN

Grant Year: 2019

Project: 0017 - Goal 16: Jobs Created/retained

Objective: Create economic opportunities

IDIS Activity: 2207 - Swanton (4034)

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 04/18/2023

Matrix Code: ED Direct Financial Assistance to For-Profits (18A)

Location:

49 Jonergin Dr Swanton, VT 05488-1311

National Objective: LMJ

Initial Funding Date: 03/03/2021

Financing:

Funded Amount: $800,000.00

Net Drawn: $800,000.00

Balance: $0.00

Description:

Loan to Leader Evaporator to provide working capital necessary to retain 58 jobs and guarantee payroll for all 58 employees.

Proposed Accomplishments:

Jobs : 50

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	55
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	2
Native Hawaiian/Other Pacific Islander:	0	0	0		0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	58
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	8
Moderate	0	0	0	23
Non Low Moderate	0	0	0	27
Total	0	0	0	58
Percent Low/Mod	0.0%	0.0%	0.0%	53%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	
2022	0	The grant term has ended and Leader Evaporator has successfully retained 50 jobs with an additional 8 new jobs created. Overall Leader Evaporator employs 58 individuals. To date only $900,000 of the $1 million CDBG funds were drawn. Of that $900,000 loaned to Leader, $800,000 was forgiven to assist in the sale of Leader Evaporator to H20 Innovation. The remaining $100,000 has been repaid with $50,000 going to the State and $50,000 to be retained by the Town to be used as a Revolving Loan Fund. Leader was acquired H2O Innovation. Leader will continue to operate in Swanton under the Leader name. H2O has moved their regional headquarters into the Leader facility and has already begun to diversify production in Swanton and plan to ultimately add at least one additional shift.
2021	0	$0.00

UGLG:

Grant Year: 2019

Project: 0006 - CDBG Goal Other

Objective:

IDIS Activity: 2220 - Brandon (6012)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Planning (20)

Location:

, -

National Objective:

Initial Funding Date: 05/07/2021

Financing:

Funded Amount: $6,492.00

Net Drawn: $6,492.00

Balance: $0.00

Description:

A subgrant to the Brandon Free Public Library to conduct a feasibility study to reduce architectural barriers to mobility and create universal access for all residents.

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2019

Project: 0006 - CDBG Goal Other

Objective:

IDIS Activity: 2221 - Brandon (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 05/07/2021

Financing:

Funded Amount: $1,000.00

Net Drawn: $1,000.00

Balance: $0.00

Description:

Brandon Free Public Library General Administration

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2020

Project: 0001 - Goal: Other

Objective:

IDIS Activity: 2116 - Guilford (6012)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 09/20/2022

Matrix Code: Planning (20)

Location:

, -

National Objective:

Initial Funding Date: 10/15/2019

Description:

Financing:

Funded Amount: $14,067.00

Net Drawn: $14,067.00

Balance: $0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2020

Project: 0001 - Goal: Other

Objective:

IDIS Activity: 2143 - Lyndon (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 05/26/2020

Financing:

Funded Amount: $14,028.00

Net Drawn: $14,028.00

Balance: $0.00

Description:

General Administration for Rural Edge Home Repair Program

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: ST. ALBANS C.

Grant Year: 2020

Project: 0012 - Goal 10: Homeownership Housing Rehabilitated

Objective: Provide decent affordable housing

IDIS Activity: 2145 - St. Albans City (3013, 3002)

Outcome: Affordability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 02/21/2023

Matrix Code: Rehabilitation Administration (14H)

Location:

, -

National Objective: LMH

Initial Funding Date: 07/16/2020

Financing:

Funded Amount: $286,500.00

Net Drawn: $286,500.00

Balance: $0.00

Description:

Subgrant to Champlain Housing Trust to provide affordable home repair financing to eligible homeowners in Franklin, Chittenden, and Grand Isle Counties.

Proposed Accomplishments:

Housing Units : 75

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	80	0	0	0	80	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	1	0	0	0	1	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	81	0	0	0	81	0	0
Female-headed Households:	19		0		19		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	26	0	26	0
Low Mod	26	0	26	0
Moderate	29	0	29	0
Non Low Moderate	0	0	0	0
Total	81	0	81	0
Percent Low/Mod	100%	0.0%	100%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	
2021	0	Currently, the project right on schedule with 48 completed residential rehab projects, which is about 70% of our overall benchmark goal. The benchmark goal is 68 single-family units, and eight rental units. We are still finding it to be a challenge to find interested landlords in the program. We wrapped up the Re-Housing Recovery program this quarter, which allowed grant funding up to $30,000 for landlords to bring vacant rental units back into use. We expect to have more information soon about a similar program starting in 2022, the Vermont Housing Investment Program. Currently, the project is right on schedule with 36 completed residential rehab projects, which is about 78% of our overall benchmark goal. The benchmark goal is 46 single family units, and four rental units. We are still having trouble recruiting eligible rental units.

2022	0	Currently, the project right on schedule with 55 completed residential rehab projects, which is about 80% of our overall benchmark goal. The benchmark goal is 68 single-family units, and eight rental units. We are still finding it to be a challenge to find interested landlords in the program. We did have one application from the owner of a duplex in Winooski, but unfortunately, they were slightly over income. We had one household that received a grant for home repairs, which was a very challenging situation. They own a mobile home in Colchester, and the floor in the bathroom had been failing for quite some time. They had a friend visit just before Christmas, and the person fell through the floor. Thankfully, they found a contractor that was willing to do the work on short notice. The project cost around $3,600, but they did not have the capacity to borrow any funds. They work with a social worker regularly, had a lot of trouble with paperwork, but this home is very affordable to them
2019	0	$0.00
2020	0	$0.00

UGLG: ST. ALBANS C.

Grant Year: 2020

Project: 0013 - Goal 4: Public Service for Low/Mod Income Housing Benefit

Objective: Create suitable living environments

IDIS Activity: 2146 - St. Albans City (3028)

Outcome: Affordability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 02/21/2023

Matrix Code: Housing Counseling only, under 24 CFR 5.100 (05U)

Location:

, -

National Objective: LMH

Initial Funding Date: 05/26/2020

Financing:

Funded Amount: $58,500.00

Net Drawn: $58,500.00

Balance: $0.00

Description:

Champlain Housing Trust Housing Counseling for eligible homeowners.

Proposed Accomplishments:

Households (General) : 465

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	466	5	0	0	466	5	0
Black/African American:	48	2	0	0	48	2	0
Asian:	17	0	0	0	17	0	0
American Indian/Alaskan Native:	4	0	0	0	4	0	0
Native Hawaiian/Other Pacific Islander:	3	0	0	0	3	0	0
American Indian/Alaskan Native & White:	5	0	0	0	5	0	0
Asian White:	2	1	0	0	2	1	0
Black/African American & White:	5	0	0	0	5	0	0
American Indian/Alaskan Native & Black/African American:	1	0	0	0	1	0	0
Other multi-racial:	15	3	0	0	15	3	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	581	11	0	0	581	11	0
Female-headed Households:	128		0		128		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	140	0	140	0
Low Mod	158	0	158	0
Moderate	268	0	268	0
Non Low Moderate	0	0	0	0
Total	566	0	566	0
Percent Low/Mod	100%	0.0%	100%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting	
2021	0	Currently, the project is right on schedule For counseling, 351 LMI households (843 persons) counseled to date, which is also exceeds our benchmark goal of 310 households.
2022	0	For counseling, there have been 451 LMI households (1,070 persons) counseled to date, which is also exceeds our benchmark goal of 310 households.
2019	0	$0.00
2020	0	$0.00

UGLG:

Grant Year: 2020

Project: 0001 - Goal: Other

Objective:

IDIS Activity: 2147 - St. Albans City (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 02/21/2023

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 05/26/2020

Financing:

Funded Amount: $30,000.00

Net Drawn: $30,000.00

Balance: $0.00

Description:

General Administration for Champlain Housing Trusts Home Repair Program.

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2020

Project: 0001 - Goal: Other

Objective:

IDIS Activity: 2151 - Brattleboro (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 06/26/2020

Financing:

Funded Amount: $19,000.00

Net Drawn: $19,000.00

Balance: $0.00

Description:

SS-2019-Brattleboro-01 General Administration

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: BENNINGTON TOWN

Grant Year: 2020

Project: 0007 - Goal: #8. Rental units rehabilitated

Objective: Provide decent affordable housing

IDIS Activity: 2153 - Bennington (3002, 3008, 3013)

Outcome: Affordability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 07/27/2022

Matrix Code: Rehab; Multi-Unit Residential (14B)

Location:

219 Pleasant St Bennington, VT 05201-2900

National Objective: LMH

Initial Funding Date: 07/21/2020

Financing:

Funded Amount: $225,000.00

Net Drawn: $225,000.00

Balance: $0.00

Description:

Subgrant to a private developer to complete renovations and upgrades to 10-units of residential rental housing located at 219 Pleasant St in the Town's downtown historic district.

Renovations are to include both interior and exterior improvements, including but not limited to flooring, siding, windows, kitchens, bathrooms, heating, plumbing and electrical systems.

The building has not been modified in nearly 40 years.

Proposed Accomplishments:

Housing Units : 13

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	9	0	9	0	0
Black/African American:	0	0	1	0	1	0	0
Asian:	0	0	1	0	1	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	11	0	11	0	0
Female-headed Households:	0		3		3		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	4	4	0
Low Mod	0	2	2	0
Moderate	0	0	0	0
Non Low Moderate	0	5	5	0
Total	0	11	11	0
Percent Low/Mod	0.0%	55%	55%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

2021	0The Project is nearing completion. - 5 of the 11 units have been inspected by the Bennington building inspector and were signed off for occupancy. - 8 of the 11 apartments have been signed off by the electrical inspector - exterior repairs are 75% complete - Parking lot has been paved - Window repairs have been completed - 11 of the 11 apartments are completed except for final punch list in 6 of the units. - Electrical and plumbing includting heating system is complete - Sprikler system is complete. - Trim is complete - interior painting is 90% complete. Still have final touch up and common areas to complete The Project is on schedule to be complete 06/30/2022 VCDP funds have already been Requisitioned. The propject will will supply 11 new units to the Bennington market. 6 of the units will be rented to residence at or below the 80% AMI for bennington county and 5 units will be market rate. None of the units have had loan or grant closing. All 11 units are underconstruction and nearing completion. 5 of the 11 units are completed except for final plumbing inspection which will be completed on 11/2/2021.
2022	0This project is complete. Historic Preservation tax credits have been approved by both the State and NPS. A total of 11 units were created and all have been completed. Final project produced 6 affordable units for individuals under 80% AMI. All but one of the units has been rented. Also created is 5 Market units that have all been rented.

UGLG:

Grant Year: 2020

Project: 0001 - Goal: Other

Objective:

IDIS Activity: 2160 - West Rutland (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 08/03/2020

Financing:

Funded Amount: $6,511.00

Net Drawn: $6,511.00

Balance: $0.00

Description:

General administration for NWWVT HOME Repair Program

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2020

Project: 0006 - CDBG Goal Other

Objective:

IDIS Activity: 2167 - State 2% (2020)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 02/17/2023

Matrix Code: State Administration (21J)

Location:

, -

National Objective:

Initial Funding Date: 09/03/2020

Financing:

Funded Amount: $144,924.00

Net Drawn: $144,924.00

Balance: $0.00

Description:

FY2020 State Administration

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2020

Project: 0006 - CDBG Goal Other

Objective:

IDIS Activity: 2168 - State $100K (2020)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: State Administration (21J)

Location:

, -

National Objective:

Initial Funding Date: 09/03/2020

Financing:

Funded Amount: $100,000.00

Net Drawn: $100,000.00

Balance: $0.00

Description:

FY2020 State Administration

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2020

Project: 0002 - CDBG-CV - Goal Other

Objective:

IDIS Activity: 2170 - CDBG-CV State Admin 5%

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Completed 02/17/2023

Matrix Code: State Administration (21J)

Location:

, -

National Objective:

Initial Funding Date: 09/03/2020

Financing:

Funded Amount: $444,014.65

Net Drawn: $444,014.65

Balance: $0.00

Description:

CDBG State Admin 5%

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2020

Project: 0002 - CDBG-CV - Goal Other

Objective:

IDIS Activity: 2171 - CDBG-CV State Admin 2% TA

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Completed 02/17/2023

Matrix Code: State CDBG Technical Assistance to Grantees (19H)

Location:

, -

National Objective:

Initial Funding Date: 09/03/2020

Financing:

Funded Amount: $177,605.86

Net Drawn: $177,605.86

Balance: $0.00

Description:

CDBG-CV 2% state Administration for Technical Assistance to Grantees

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2020

Project: 0002 - CDBG-CV - Goal Other

Objective:

IDIS Activity: 2175 - BDCC (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Open

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 09/23/2020

Financing:

Funded Amount: $22,567.00

Net Drawn: $22,567.00

Balance: $0.00

Description:

General administration for BDCC Sole Proprietor Stabilization Program.

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: ST. ALBANS C.

Grant Year: 2020

Project: 0010 - CDBG Goal 1: PF or Infrastructure Activities other than Low/Moderate Income Housing Benefit

Objective: Create suitable living environments

IDIS Activity: 2197 - St. Albans City (1001, 1013, 1014)

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 02/02/2023

Matrix Code: Child Care Centers (03M)

Location:

235 Lake St Saint Albans, VT 05478-2221

National Objective: LMC

Initial Funding Date: 01/06/2021

Financing:

Funded Amount: $483,865.00

Net Drawn: $483,865.00

Balance: $0.00

Description:

Subgrant to Almond Blossoms Schoolhouse for the renovation and expansion of a childcare and pre-school facility, including property acquisition, building renovation, and site work to accommodate the expansion of services from a 30 child capacity up to a 60 child capacity facility.

Proposed Accomplishments:

People (General) : 57

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	52
Black/African American:	0	0	0	0	0	0	1
Asian:	0	0	0	0	0	0	1
American Indian/Alaskan Native:	0	0	0	0	0	0	1
Native Hawaiian/Other Pacific Islander:	0	0	0		0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	2
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	60
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	43
Non Low Moderate	0	0	0	17
Total	0	0	0	60
Percent Low/Mod	0.0%	0.0%	0.0%	72%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	
2022	0	The project was completed on schedule and as proposed. The necessary renovations are finished. The final contractor invoice was received on July 29, 2022, and has been paid. The expanded childcare license was secured by Almond Blossoms Schoolhouse, raising capacity to 57 children. The owner recently disclosed that they are now fully staffed. With the support of VCDP funding, this project has expanded child care options in the region.

UGLG: ST. ALBANS C.

Grant Year: 2020

Project: 0011 - CDBG Goal 21: Buildings Demolished

Objective: Create suitable living environments

IDIS Activity: 2198 - St. Albans (1016)

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 02/02/2023

Matrix Code: Clearance and Demolition (04)

Location:

235 Lake St St Albans, VT 05478-2221

National Objective: LMC

Initial Funding Date: 01/06/2021

Financing:

Funded Amount: $6,800.00

Net Drawn: $6,800.00

Balance: $0.00

Description:

Demolition of a building on the parcel for the Almond Blossoms Schoolhouse Renovation project.

Proposed Accomplishments:

Public Facilities : 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	
2022	0	All data reported in Activity 2197.

UGLG:

Grant Year: 2020

Project: 0006 - CDBG Goal Other

Objective:

IDIS Activity: 2199 - St. Albans (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 02/02/2023

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 01/06/2021

Financing:

Funded Amount: $9,335.00

Net Drawn: $9,335.00

Balance: $0.00

Description:

General Administration for Almond Blossoms Schoolhouse Renovation project.

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: SWANTON TOWN

Grant Year: 2020

Project: 0017 - Goal 16: Jobs Created/retained

Objective: Create economic opportunities

IDIS Activity: 2207 - Swanton (4034)

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 04/18/2023

Matrix Code: ED Direct Financial Assistance to For-Profits (18A)

Location:

49 Jonergin Dr Swanton, VT 05488-1311

National Objective: LMJ

Initial Funding Date: 03/03/2021

Financing:

Funded Amount: $100,000.00

Net Drawn: $100,000.00

Balance: $0.00

Description:

Loan to Leader Evaporator to provide working capital necessary to retain 58 jobs and guarantee payroll for all 58 employees.

Proposed Accomplishments:

Jobs : 50

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	55
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	2
Native Hawaiian/Other Pacific Islander:	0	0	0		0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	58
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	8
Moderate	0	0	0	23
Non Low Moderate	0	0	0	27
Total	0	0	0	58
Percent Low/Mod	0.0%	0.0%	0.0%	53%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	
2022	0	The grant term has ended and Leader Evaporator has successfully retained 50 jobs with an additional 8 new jobs created. Overall Leader Evaporator employs 58 individuals. To date only $900,000 of the $1 million CDBG funds were drawn. Of that $900,000 loaned to Leader, $800,000 was forgiven to assist in the sale of Leader Evaporator to H20 Innovation. The remaining $100,000 has been repaid with $50,000 going to the State and $50,000 to be retained by the Town to be used as a Revolving Loan Fund. Leader was acquired H2O Innovation. Leader will continue to operate in Swanton under the Leader name. H2O has moved their regional headquarters into the Leader facility and has already begun to diversify production in Swanton and plan to ultimately add at least one additional shift.
2021	0	$0.00

UGLG:

Grant Year: 2020

Project: 0006 - CDBG Goal Other

Objective:

IDIS Activity: 2211 - Brighton (6012)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Planning (20)

Location:

, -

National Objective:

Initial Funding Date: 03/23/2021

Financing:

Funded Amount: $37,824.00

Net Drawn: $37,824.00

Balance: $0.00

Description:

Grant to the Town of Brighton to procure engineering services to complete a Scoping Preliminary Engineering study for downtown Island Pond streetscape, design wayfinding systems, lighting and intersection improvements including stormwater and preliminary engineering to bury electrical utilities.

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: BENNINGTON TOWN

Grant Year: 2020

Project: 0012 - CDBG-CV Goal 1: PF or Infrastructure Activities other than Low/Moderate Income Housing Benefit

Objective: Create suitable living environments

IDIS Activity: 2214 - Bennington (1014, 1013) CDBG-CV 20

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Completed 07/05/2022

Matrix Code: Child Care Centers (03M)

Location:

655 Gage St Bennington, VT 05201-2002

National Objective: LMC

Initial Funding Date: 04/20/2021

Financing:

Funded Amount: $48,478.00

Net Drawn: $48,478.00

Balance: $0.00

Description:

Subgrant to the United Counseling Service of Bennington County (UCS) Head Start Program to install improved air quality systems and sealed-surface flooring for improved building sanitation in response to and prevention of the spread of COVID-19.

Proposed Accomplishments:

People (General) : 84

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	126
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	5
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	131
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	95
Low Mod	0	0	0	8
Moderate	0	0	0	15
Non Low Moderate	0	0	0	13
Total	0	0	0	131
Percent Low/Mod	0.0%	0.0%	0.0%	90%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	
2021	0	$0.00

UGLG:

Grant Year: 2020

Project: 0002 - CDBG-CV - Goal Other

Objective:

IDIS Activity: 2215 - Bennington (5013) CDBG-CV 20

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Completed 07/05/2022

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 04/20/2021

Financing:

Funded Amount: $1,000.00

Net Drawn: $1,000.00

Balance: $0.00

Description:

United Counseling Service of Bennington County (UCS) Head Start Program General Administration

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: BENNINGTON TOWN

Grant Year: 2020

Project: 0012 - CDBG-CV Goal 1: PF or Infrastructure Activities other than Low/Moderate Income Housing Benefit

Objective: Create suitable living environments

IDIS Activity: 2216 - Bennington (1014, 1013) CDBG-CV 31

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Completed 07/05/2022

Matrix Code: Other Public Improvements Not Listed in 03A-03S (03Z)

Location:

238 Union St Bennington, VT 05201-2407

National Objective: LMC

Initial Funding Date: 04/20/2021

Financing:

Funded Amount: $19,000.00

Net Drawn: $19,000.00

Balance: $0.00

Description:

Subgrant to the Sunrise Family Resource Center to install split heat pumps and compressors throughout the four buildings to increase airflow and provide improved air quality in response to and prevention of COVID-19.

Proposed Accomplishments:

People (General) : 1,598

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	1532
Black/African American:	0	0	0	0	0	0	19
Asian:	0	0	0	0	0	0	13
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	7
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	27
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1,598
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	1,518
Low Mod	0	0	0	80
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	1,598
Percent Low/Mod	0.0%	0.0%	0.0%	100%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	
2021	0	The project to install heat pumps to improve air circulation due to COVID-19 was successfully completed.

UGLG:

Grant Year: 2020

Project: 0002 - CDBG-CV - Goal Other

Objective:

IDIS Activity: 2217 - Bennington (5013) CDBG-CV 31

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Completed 07/05/2022

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 04/20/2021

Financing:

Funded Amount: $1,000.00

Net Drawn: $1,000.00

Balance: $0.00

Description:

Sunrise Family Resource Center General Administration

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2020

Project: 0002 - CDBG-CV - Goal Other

Objective:

IDIS Activity: 2218 - Bennington (5013) CDBG-CV 28

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Completed 02/02/2023

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 05/06/2021

Financing:

Funded Amount: $1,000.00

Net Drawn: $1,000.00

Balance: $0.00

Description:

Berkshire Family YMCA grant General Admin

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2020

Project: 0006 - CDBG Goal Other

Objective:

IDIS Activity: 2220 - Brandon (6012)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Planning (20)

Location:

, -

National Objective:

Initial Funding Date: 05/07/2021

Financing:

Funded Amount: $28,884.00

Net Drawn: $28,884.00

Balance: $0.00

Description:

A subgrant to the Brandon Free Public Library to conduct a feasibility study to reduce architectural barriers to mobility and create universal access for all residents.

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2020

Project: 0006 - CDBG Goal Other

Objective:

IDIS Activity: 2221 - Brandon (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 05/07/2021

Financing:

Funded Amount: $2,000.00

Net Drawn: $2,000.00

Balance: $0.00

Description:

Brandon Free Public Library General Administration

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: BURLINGTON

Grant Year: 2020

Project: 0004 - CDBG-CV Goal 3 Public Service other than Low/Mod Income Housing Benefit

IDIS Activity: 2222 - Burlington (2027, 2013) CDBG-CV 39

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Completed 05/11/2023

Location:

, -

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Employment Training (05H)

National Objective: LMC

Initial Funding Date: 05/07/2021

Financing:

Funded Amount: $114,795.00

Net Drawn: $114,795.00

Balance: $0.00

Description:

Grant to the City of Burlington to provide training for approximately thirty low- and moderate-income individuals in order to expand the pool of health care workers and technicians to respond to the spread of infectious diseases (e.g. coronavirus) by administering vaccines and delivering mental health and other health care services.

Proposed Accomplishments:

People (General) : 35

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	3
Black/African American:	0	0	0	0	0	0	29
Asian:	0	0	0	0	0	0	3
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	35
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	14
Low Mod	0	0	0	12
Moderate	0	0	0	9
Non Low Moderate	0	0	0	0
Total	0	0	0	35
Percent Low/Mod	0.0%	0.0%	0.0%	100%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

2022	01. The fifth and final cohort of 11 trainees commenced their LNA training in January 2022. This group has completed their theory and in-person skills training and will commence their 32 hours of paid clinical training early in April 2022, at Ethan Allen Residence. Currently, there are 6 students in this group; four have not been able to master the materials, as their English language skills were not adequate and one student had to leave the training program on account of a major automobile accident. 2. On January 22, 2022, nine (9) students in Cohort 4, who commenced their LNA training in October 2021, completed their 32 hours of paid clinical training at Cathedral Square and are waiting to take their LNA exams. 3. During the quarter under review, 7 students in Cohort 3 who had to interrupt their clinical training on two separate occasions, one on account of COVID-19 positive tests on the part of a few residents at The Residence at Shelburne Bay, were able to complete their 32-hours of paid clinicals. This group of students too, are waiting to take their LNA exams. 4. Prometric, the new vendor with whom the state of Vermont has contracted to administer the LNA test, is still not yet geared up to do so. As a consequence, students who have completed the online theory, in-person lab skills and 32 hours of clinicals, do not yet have an opportunity to register to sit for their LNA exams and obtain their certification. While the state has granted temporary LNA licenses to students (to work) based on instructorsÃ¿Â¿Ã¿Â¢Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿ recommendations, the current state of affairs remains untenable. Specifically, the months-long delay in testing risk loss of knowledge on the part of students, most of whom are not native English language speakers. It seems evident that some type of re-fresher training course will have to be offered to the approximately 20 students (comprised of students who have not yet taken the LNA test and a few who would need to re-sit either the theory or practical portion of the exam).
2021	0The LNA Workforce Training program (aka Moving On, Moving Up), aims to train approximately 35 persons from Burlingto underserved populations and persons recently unemployed on account of the pandemic, to become Licensed Nursing Assistants (LNAs). The Vermont Department of Labor (VDoL) has recently committed additional funding ($40,000) which will increase the number of trainees in the program to 43 persons. It is anticipated that successful graduates of this 10-week training program will take up higher-paying skilled technical jobs at the University of Vermont Medical Center (UVMMC) and at two of Burlington assisted/long-term care facilities, namely, Cathedral Square and Ethan Allen Residence. The program will be delivered in five separate cohorts each of 6-8 students in the first three cohorts and 12 students each in the remaining two cohorts, over a twelve-month period.

UGLG:

Grant Year: 2020

Project: 0002 - CDBG-CV - Goal Other

Objective:

IDIS Activity: 2223 - Burlington (5013) CDBG-CV 39

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Completed 05/11/2023

Matrix Code: General Program Administration (21A)

Location:

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National Objective:

Initial Funding Date: 05/07/2021

Financing:

Funded Amount: $17,709.00

Net Drawn: $17,709.00

Balance: $0.00

Description:

Burlington Health Workforce - LNA Certification program general admin

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: BURLINGTON

Grant Year: 2020

Project: 0004 - CDBG-CV Goal 3 Public Service other than Low/Mod Income Housing Benefit

Objective: Create suitable living environments

IDIS Activity: 2224 - Burlington (2015) CDBG-CV 41

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Completed 02/02/2023

Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T)

Location:

176 S Winooski Ave Burlington, VT 05401-4535

National Objective: LMC

Initial Funding Date: 05/07/2021

Financing:

Funded Amount: $143,334.00

Net Drawn: $143,334.00

Balance: $0.00

Description:

Grant to the City of Burlington to increase and expand services available at a warming shelter for homeless individuals in response to and prevention of COVID-19.

Proposed Accomplishments:

People (General) : 50

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	525
Black/African American:	0	0	0	0	0	0	34
Asian:	0	0	0	0	0	0	9
American Indian/Alaskan Native:	0	0	0	0	0	0	2
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	11
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	9
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	2
Other multi-racial:	0	0	0	0	0	0	29
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	621
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	621
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	621
Percent Low/Mod	0.0%	0.0%	0.0%	100%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting	
2021	0	The Daytime Warming Center opened to guests on January 19th, 2021 and operated through the winter, until April 25th, 2021. The Daytime Warming Center welcomed 621 unduplicated individuals during its time of operation, recording some 2742 daily visits. All service users were low/moderate income. In the application for funding the estimated need was put at 50 individuals. A total of 44 individuals were assisted to enter the Homeless Management Information System, used in Chittenden County to access the Coordinated Entry system for permanent housing. Referrals to Shelter services or overnight accommodation were made on 121 occasions. Referrals to other services, including Safe Harbor medical clinic, tax preparation assistance, housing advocacy, access to identity documents, and legal advice were given to 272 individuals. The Daytime Warming Center operations were developed in consultation with Vermont Dept of Health to ensure that it functioned in a COVID safe manner, to prevent the spread of COVID-19. The Daytime Warming Center provided regular onsite access for COVID - 19 testing and also vaccination clinics through a partnership with Safe Harbor Clinic, a trusted partner of community members experiencing homelessness.

UGLG:

Grant Year: 2020

Project: 0002 - CDBG-CV - Goal Other

Objective:

IDIS Activity: 2225 - Burlington (5013) CDBG-CV 41

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Completed 02/02/2023

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 05/07/2021

Financing:

Funded Amount: $10,392.00

Net Drawn: $10,392.00

Balance: $0.00

Description:

Warming Shelter General Admin

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2020

Project: 0002 - CDBG-CV - Goal Other

Objective:

IDIS Activity: 2228 - Rutland (5013) CDBG-CV

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Completed 07/05/2022

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 06/07/2021

Financing:

Funded Amount: $2,500.00

Net Drawn: $2,500.00

Balance: $0.00

Description:

General Administration for BROC Additional RefrigerationFreezer project due to COVID19.

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: RUTLAND CITY

Grant Year: 2020

Project: 0013 - CDBG Goal 9: Rental Units Rehabilitated

Objective: Provide decent affordable housing

IDIS Activity: 2229 - Rutland City (3002, 3013)

Outcome: Affordability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 12/30/2022

Matrix Code: Rehab; Multi-Unit Residential (14B)

Location:

10 Lincoln Ave Rutland, VT 05701-3267

National Objective: LMH

Initial Funding Date: 06/07/2021

Financing:

Funded Amount: $336,211.00

Net Drawn: $336,211.00

Balance: $0.00

Description:

Subgrant to Housing Trust of Rutland County for the renovation of the Immaculate Heart of Mary School into 19 units of permanent supportive housing for individuals experiencing homelessness.

Rutland Mental Health Services will provide case management and treatment services, and the Homeless Prevention Center will participate through referrals and program design.

Proposed Accomplishments:

Housing Units : 19

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	18	0	18	0	0
Black/African American:	0	0	1	0	1	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	19	0	19	0	0
Female-headed Households:	0		7		7		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	17	17	0
Low Mod	0	2	2	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	19	19	0
Percent Low/Mod	0.0%	100%	100%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

2022	0The construction of the project is complete at this time. All units are occupied . There are very few items that we will add to the project in the spring when the ground is not frozen (bike racks, benches etc.). The Rutland Mental Health employee assigned to LP is on site and working with the residents, additionally a member from Homeless Prevention Center is commonly on site. We have received an approved Part 3 back from National Park Service regarding Historic Preservation of the building. Overall the project is very successful thus farÃ¿Â¢Ã¿Â¿Ã¿Â¿ the community that is being formed among the residents is wonderful. They are all coming together to help one another, take ownership of their new home and some have already reported to our staff that they are seeing an improvement in their mental health. The next requisition will be May 10. The closeout is expected for June 30, 2022 and the schedule is attached.

UGLG:

Grant Year: 2020

Project: 0006 - CDBG Goal Other

Objective:

IDIS Activity: 2230 - Rutland (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 12/30/2022

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 06/07/2021

Financing:

Funded Amount: $10,000.00

Net Drawn: $10,000.00

Balance: $0.00

Description:

General Administration for Lincoln Place.

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: City of Vergennes

Grant Year: 2020

Project: 0004 - CDBG-CV Goal 3 Public Service other than Low/Mod Income Housing Benefit

Objective: Create suitable living environments

IDIS Activity: 2231 - Vergennes (2013) CDBG-CV

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Completed 07/05/2022

Matrix Code: Child Care Services (05L)

Location:

20 Armory Ln Vergennes, VT 05491-1300

National Objective: LMC

Initial Funding Date: 07/06/2021

Financing:

Funded Amount: $9,300.00

Net Drawn: $9,300.00

Balance: $0.00

Description:

Subgrant to the Boys & Girls Club of Greater Vergennes to reimburse for the necessary cleaning improvements and sanitation supplies required to prepare the space for re-opening in order to prevent and respond to the COVID-19 pandemic.

Proposed Accomplishments:

People (General) : 87

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	89
Black/African American:	0	0	0	0	0	0	4
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	1
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	6
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	100
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	37
Low Mod	0	0	0	9
Moderate	0	0	0	5
Non Low Moderate	0	0	0	49
Total	0	0	0	100
Percent Low/Mod	0.0%	0.0%	0.0%	51%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	
2021	0	The project is complete and we are serving more youth than we have ever served before. In the month of November 2021 we averaged over 31 youth per day at our after school program. Our ability to remain open during the school year 2020-21, thanks to this grant, has allowed us to reach more youth and strengthen our programs

UGLG: Lyndon

Grant Year: 2020

Project: 0005 - CDBG-CV Goal 4: Public service activities for Low/Moderate Income Housing Benefit

IDIS Activity: 2239 - Lyndon (2015) CDBG-CV

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Open

Location:

, -

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Subsistence Payment (05Q)

National Objective: LMC

Initial Funding Date: 08/10/2021

Financing:

Funded Amount: $171,293.00

Net Drawn: $171,293.00

Balance: $0.00

Description:

Subgrant to Rural Edge to provide eligible households in Caledonia, Essex, and Orleans Counties that have been affected by COVID-19 with emergency payments for housing related costs in the form of mortgage, rental, and utility payment assistance.

Proposed Accomplishments:

People (General) : 22

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	20
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	22
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	10
Low Mod	0	0	0	6
Moderate	0	0	0	6
Non Low Moderate	0	0	0	0
Total	0	0	0	22
Percent Low/Mod	0.0%	0.0%	0.0%	100%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	
2023	0	Final Close out report. Grant was extended to include two additional families which are reflected in this report.
2022	0	This Quarter we awarded 2 more families with HSP program.
2021	0	$0.00

UGLG:

Grant Year: 2020

Project: 0002 - CDBG-CV - Goal Other

Objective:

IDIS Activity: 2246 - Brattleboro (5013) CDBG-CV (50)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Open

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 09/15/2021

Financing:

Funded Amount: $10,000.00

Net Drawn: $10,000.00

Balance: $0.00

Description:

Windham Windsor Housing Trust CDBG-CV Housing Stabilization Program General Administration.

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2020

Project: 0002 - CDBG-CV - Goal Other

Objective:

IDIS Activity: 2252 - West Rutland (5013) CDBG-CV (52)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Open

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 09/15/2021

Financing:

Funded Amount: $15,954.00

Net Drawn: $15,954.00

Balance: $0.00

Description:

West Rutland CDBG-CV Housing Stabilization Program General Administration

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: BURLINGTON

Grant Year: 2020

Project: 0004 - CDBG-CV Goal 3 Public Service other than Low/Mod Income Housing Benefit

IDIS Activity: 2253 - Burlington (2015) CDBG-CV 40

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Completed 05/11/2023

Location:

, -

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Other Public Services Not Listed in 05A-05Y, 03T (05Z)

National Objective: LMA

Initial Funding Date: 09/27/2021

Financing:

Funded Amount: $31,560.00

Net Drawn: $31,560.00

Balance: $0.00

Description:

Grant to the City of Burlington to implement a grant program through the City's Community Economic Development Office (CEDO) to assist neighborhood facilities and community organizations in improving their ventilationHVAC systems in order to prevent, respond to, and prepare for the spread of COVID-19.

Proposed Accomplishments:

People (General) : 35,530

Total Population in Service Area: 35,530

Census Tract Percent Low / Mod: 59.70

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	
2022	0	The program has come to completion having paid the final project invoices in the last quarter.

UGLG: BURLINGTON

Grant Year: 2020

Project: 0012 - CDBG-CV Goal 1: PF or Infrastructure Activities other than Low/Moderate Income Housing Benefit

Objective: Create suitable living environments

IDIS Activity: 2254 - Burlington (1014) CDBG-CV 40

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Completed 05/11/2023

Matrix Code: Neighborhood Facilities (03E)

Location:

, -

National Objective: LMA

Initial Funding Date: 09/27/2021

Financing:

Funded Amount: $47,278.00

Net Drawn: $47,278.00

Balance: $0.00

Description:

Grant to the City of Burlington to implement a grant program through the City's Community Economic Development Office (CEDO) to assist neighborhood facilities and community organizations in improving their ventilationHVAC systems in order to prevent, respond to, and prepare for the spread of COVID-19.

Proposed Accomplishments:

People (General) : 10

Total Population in Service Area: 35,530

Census Tract Percent Low / Mod: 59.70

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

2021	0	Over this 5th quarter, key activities include: Continued support to a total of 8 current project recipients, including 1 eldercare facility, 3 childcare spaces, 3 community support entities, and 1 small business. Of these, 4 have completed contractor work while the remainder wait to have the scheduled work completed and remaining invoicing completed. Continual bi-monthly coordination meetings between the Burlington Electric Department, Community and Economic Development Office, and CX Associates (the programÃ¢Â¿Â¿s technical contractor) to review overall program progress, address specific property issues, and troubleshoot as needed, and progress on the programÃ¢Â¿Â¿s key administrative steps, including as to whether: 1) the VIPÃ¢Â¿Â¿s technical contractor completed a ventilation analysis; 2) if and whether a ventilation contractor has been contacted; 3) if and whether contractor quotes have been submitted; and 4) if whether environmental reviews have been completed. The purchase and distribution of 21 HEPA filtration units to 5 businesses as recommended by the technical assistance from CX Associates, bringing the total number of project participants to 10.
2022	0	The program has come to completion having paid the final project invoices in the last quarter.

UGLG:

Grant Year: 2020

Project: 0002 - CDBG-CV - Goal Other

Objective:

IDIS Activity: 2255 - Burlington (5013) CDBG-CV 40

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Completed 05/11/2023

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 09/27/2021

Financing:

Funded Amount: $12,579.00

Net Drawn: $12,579.00

Balance: $0.00

Description:

General Administration for City of Burlington COVID Ventilation Improvement Program

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2020

Project: 0002 - CDBG-CV - Goal Other

Objective:

IDIS Activity: 2257 - Rockingham (5013) CDBG-CV 22

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Open

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 09/27/2021

Financing:

Funded Amount: $1,150.00

Net Drawn: $1,150.00

Balance: $0.00

Description:

General Administration for Town Facilities COVID Safety Measure project

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: South Hero

Grant Year: 2020

Project: 0006 - CDBG Goal 7: Rental Units Constructed

Objective: Provide decent affordable housing

IDIS Activity: 2264 - South Hero (3001, 3013, 3021)

Outcome: Affordability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 03/14/2023

Matrix Code: Construction of Housing (12)

Location:

10 Carter Ln South Hero, VT 05486-4109

National Objective: LMH

Initial Funding Date: 11/12/2021

Financing:

Funded Amount: $175,185.00

Net Drawn: $175,185.00

Balance: $0.00

Description:

Subgrant to Cathedral Square Corporation to develop 30 units of affordable senior rental housing in South Hero's designated village center.

Proposed Accomplishments:

Housing Units : 30

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	28	0	28	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	2	0	2	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0		0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	30	0	30	0	0
Female-headed Households:	0		2		2		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	10	10	0
Low Mod	0	7	7	0
Moderate	0	9	9	0
Non Low Moderate	0	4	4	0
Total	0	30	30	0
Percent Low/Mod	0.0%	87%	87%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting	
2023	0	The project is complete and fully leased with a wait list of 86 persons. This project came out so well, and was embraced from the beginning by the community. SASH programming is taking off as the community of residents settles in. Some highlights of SASH (and CIDER) programming on site include: Tai chi; exercise class starting in March; 10-15 people now connected to 3Squares, commodity box, local food shelf for food access; many people are using CIDER transportation and 8-10 are receiving daily and weekly CIDER meals; monthly wellness nurse presentations; monthly SASH Coordinator TEDtalk presentation; facilitation of residents forming social groups for games, crafts, similar interests; singalong in December; potluck in November; forming relationship with elementary school. There is great synergy between our SASH Coordinator and the CIDER staff who work together daily, since we are supporting some of the same residents. SASH-supported affordable housing helps older adults thrive and build community! The building as a whole did well through a very cold weather snap in keeping adequate heat. As with any new building, there are bugs to work out during the first year of operations. We feel this project is very successful in meeting a critical need. This is a truly community based project that will have a lasting impact in South Hero and the Islands.

UGLG:

Grant Year: 2020

Project: 0006 - CDBG Goal Other

Objective:

IDIS Activity: 2274 - Rockingham (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 01/06/2022

Financing:

Funded Amount: $10,000.00

Net Drawn: $4,393.00

Balance: $5,607.00

Description:

General Administration for 07110-IG-2019-Rockingham-17Bellows Falls Garage Project

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: ST. ALBANS C.

Grant Year: 2020

Project: 0004 - CDBG-CV Goal 3 Public Service other than Low/Mod Income Housing Benefit

Objective: Create suitable living environments

IDIS Activity: 2277 - St. Albans City (2015) CDBG-CV 63

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Completed 05/26/2023

Matrix Code: Food Banks (05W)

Location:

, -

National Objective: LMC

Initial Funding Date: 01/24/2022

Financing:

Funded Amount: $80,782.00

Net Drawn: $80,782.00

Balance: $0.00

Description:

Subgrant to Northwest Regional Planning Commission to support the expanded services provided by the Healthy Roots food assistance program that they run.
This program expanded during the 2020 pandemic, and funding will allow continued service into 2021 and 2022.

Proposed Accomplishments:

People (General) : 1,750

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	9375
Black/African American:	0	0	0	0	0	0	90
Asian:	0	0	0	0	0	0	95
American Indian/Alaskan Native:	0	0	0	0	0	0	103
Native Hawaiian/Other Pacific Islander:	0	0	0		0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	276
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	9,939
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	6,103
Non Low Moderate	0	0	0	3,836
Total	0	0	0	9,939
Percent Low/Mod	0.0%	0.0%	0.0%	61%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	
2022	0	Healthy Roots has completed deliveries of fresh produce to identified recipients for the time period covered by the VCDP grant. This time period we have seen the start of the growing season take off and we are currently still doing weekly deliveries of produce to sites, which include spinach, asparagus, potatoes, carrots, lettuce and vegetable starts.

2023	0With the funding provided through the VCDP, the Healthy Roots Collaborative has been able to provide increased food distribution services in response to the COVID-19 pandemic, to the clients of Northern Tier Center for Health (NOTCH) clinics in Franklin County, identified distribution sites in St. Albans City and Richford, as well as the elderly populations in Grand Isle County served by the organization C.I.D.E.R. and Islands in the Sun. In addition to services to traditional charitable foods sites, HRC also provided food to migrant farm workers through a partnership with Bridges to Health and NorthWest Family Foods. 100% of the populations served through this grant are LMI (Low-to-Moderate Income) with income at or below 80% AMI (Area Median Income). Between July 1, 2020 and March 31, 2023, Healthy Roots delivered around 64,000 lbs. of produce to these sites. HRC projected to serve 1750 individuals with this grant funding but ended up reaching over 2,000 individuals through these regular distributions. During the course of the grant, HRC strengthened relationships with distribution sites. One example is HRCÃ¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¢Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿s work with the NOTCH clinics. Because of the increase in produce being delivered to NOTCH sites, HRC was able to access other funding to support the purchase of 8 mini-fridges that would then preserve the quality of produce being distributed to the clinics. Final requisition will happen before April 30, 2023.

UGLG:

Grant Year: 2020

Project: 0002 - CDBG-CV - Goal Other

Objective:

IDIS Activity: 2278 - St. Albans City (5013) CDBG-CV 63

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Completed 05/26/2023

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 01/24/2022

Financing:

Funded Amount: $10,803.00

Net Drawn: $10,803.00

Balance: $0.00

Description:

General Administration for Healthy Roots Collaborative - COVID

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2021

Project: 0002 - Vermont CDBG

Objective:

IDIS Activity: 2023 - Brattleboro (6012)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 02/17/2023

Matrix Code: Planning (20)

Location:

, -

National Objective:

Initial Funding Date: 02/13/2018

Financing:

Funded Amount: $30,000.00

Net Drawn: $30,000.00

Balance: $0.00

Description:

Grant to Town of Brattleboro to assist with the development of a Master Plan for the Tri-Park Mobile Home Cooperative.
The plan will guide the relocationremoval of predominantly low-moderate income owner occupied mobile homes that are currently within the Whetstone Brook floodway.

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2021

Project: 0001 - Goal: Other

Objective:

IDIS Activity: 2143 - Lyndon (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 05/26/2020

Financing:

Funded Amount: $0.00

Net Drawn: $0.00

Balance: $0.00

Description:

General Administration for Rural Edge Home Repair Program

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: ST. ALBANS C.

Grant Year: 2021

Project: 0012 - Goal 10: Homeownership Housing Rehabilitated

Objective: Provide decent affordable housing

IDIS Activity: 2145 - St. Albans City (3013, 3002)

Outcome: Affordability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 02/21/2023

Matrix Code: Rehabilitation Administration (14H)

Location:

, -

National Objective: LMH

Initial Funding Date: 07/16/2020

Financing:

Funded Amount: $296,000.00

Net Drawn: $296,000.00

Balance: $0.00

Description:

Subgrant to Champlain Housing Trust to provide affordable home repair financing to eligible homeowners in Franklin, Chittenden, and Grand Isle Counties.

Proposed Accomplishments:

Housing Units : 75

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	80	0	0	0	80	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	1	0	0	0	1	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	81	0	0	0	81	0	0
Female-headed Households:	19		0		19		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	26	0	26	0
Low Mod	26	0	26	0
Moderate	29	0	29	0
Non Low Moderate	0	0	0	0
Total	81	0	81	0
Percent Low/Mod	100%	0.0%	100%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	
2021	0	Currently, the project right on schedule with 48 completed residential rehab projects, which is about 70% of our overall benchmark goal. The benchmark goal is 68 single-family units, and eight rental units. We are still finding it to be a challenge to find interested landlords in the program. We wrapped up the Re-Housing Recovery program this quarter, which allowed grant funding up to $30,000 for landlords to bring vacant rental units back into use. We expect to have more information soon about a similar program starting in 2022, the Vermont Housing Investment Program. Currently, the project is right on schedule with 36 completed residential rehab projects, which is about 78% of our overall benchmark goal. The benchmark goal is 46 single family units, and four rental units. We are still having trouble recruiting eligible rental units.

2022	0	Currently, the project right on schedule with 55 completed residential rehab projects, which is about 80% of our overall benchmark goal. The benchmark goal is 68 single-family units, and eight rental units. We are still finding it to be a challenge to find interested landlords in the program. We did have one application from the owner of a duplex in Winooski, but unfortunately, they were slightly over income. We had one household that received a grant for home repairs, which was a very challenging situation. They own a mobile home in Colchester, and the floor in the bathroom had been failing for quite some time. They had a friend visit just before Christmas, and the person fell through the floor. Thankfully, they found a contractor that was willing to do the work on short notice. The project cost around $3,600, but they did not have the capacity to borrow any funds. They work with a social worker regularly, had a lot of trouble with paperwork, but this home is very affordable to them
2019	0	$0.00
2020	0	$0.00

UGLG: ST. ALBANS C.

Grant Year: 2021

Project: 0013 - Goal 4: Public Service for Low/Mod Income Housing Benefit

Objective: Create suitable living environments

IDIS Activity: 2146 - St. Albans City (3028)

Outcome: Affordability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 02/21/2023

Matrix Code: Housing Counseling only, under 24 CFR 5.100 (05U)

Location:

, -

National Objective: LMH

Initial Funding Date: 05/26/2020

Financing:

Funded Amount: $58,500.00

Net Drawn: $58,500.00

Balance: $0.00

Description:

Champlain Housing Trust Housing Counseling for eligible homeowners.

Proposed Accomplishments:

Households (General) : 465

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	466	5	0	0	466	5	0
Black/African American:	48	2	0	0	48	2	0
Asian:	17	0	0	0	17	0	0
American Indian/Alaskan Native:	4	0	0	0	4	0	0
Native Hawaiian/Other Pacific Islander:	3	0	0	0	3	0	0
American Indian/Alaskan Native & White:	5	0	0	0	5	0	0
Asian White:	2	1	0	0	2	1	0
Black/African American & White:	5	0	0	0	5	0	0
American Indian/Alaskan Native & Black/African American:	1	0	0	0	1	0	0
Other multi-racial:	15	3	0	0	15	3	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	581	11	0	0	581	11	0
Female-headed Households:	128		0		128		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	140	0	140	0
Low Mod	158	0	158	0
Moderate	268	0	268	0
Non Low Moderate	0	0	0	0
Total	566	0	566	0
Percent Low/Mod	100%	0.0%	100%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting	
2021	0	Currently, the project is right on schedule For counseling, 351 LMI households (843 persons) counseled to date, which is also exceeds our benchmark goal of 310 households.
2022	0	For counseling, there have been 451 LMI households (1,070 persons) counseled to date, which is also exceeds our benchmark goal of 310 households.
2019	0	$0.00
2020	0	$0.00

UGLG:

Grant Year: 2021

Project: 0001 - Goal: Other

Objective:

IDIS Activity: 2147 - St. Albans City (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 02/21/2023

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 05/26/2020

Financing:

Funded Amount: $30,000.00

Net Drawn: $30,000.00

Balance: $0.00

Description:

General Administration for Champlain Housing Trusts Home Repair Program.

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2021

Project: 0001 - Goal: Other

Objective:

IDIS Activity: 2151 - Brattleboro (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 06/26/2020

Financing:

Funded Amount: $23,654.00

Net Drawn: $23,654.00

Balance: $0.00

Description:

SS-2019-Brattleboro-01 General Administration

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: BENNINGTON TOWN

Grant Year: 2021

Project: 0007 - Goal: #8. Rental units rehabilitated

Objective: Provide decent affordable housing

IDIS Activity: 2153 - Bennington (3002, 3008, 3013)

Outcome: Affordability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 07/27/2022

Matrix Code: Rehab; Multi-Unit Residential (14B)

Location:

219 Pleasant St Bennington, VT 05201-2900

National Objective: LMH

Initial Funding Date: 07/21/2020

Financing:

Funded Amount: $261,332.00

Net Drawn: $261,332.00

Balance: $0.00

Description:

Subgrant to a private developer to complete renovations and upgrades to 10-units of residential rental housing located at 219 Pleasant St in the Town's downtown historic district.

Renovations are to include both interior and exterior improvements, including but not limited to flooring, siding, windows, kitchens, bathrooms, heating, plumbing and electrical systems.

The building has not been modified in nearly 40 years.

Proposed Accomplishments:

Housing Units : 13

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	9	0	9	0	0
Black/African American:	0	0	1	0	1	0	0
Asian:	0	0	1	0	1	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	11	0	11	0	0
Female-headed Households:	0		3		3		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	4	4	0
Low Mod	0	2	2	0
Moderate	0	0	0	0
Non Low Moderate	0	5	5	0
Total	0	11	11	0
Percent Low/Mod	0.0%	55%	55%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

2021	0The Project is nearing completion. - 5 of the 11 units have been inspected by the Bennington building inspector and were signed off for occupancy. - 8 of the 11 apartments have been signed off by the electrical inspector - exterior repairs are 75% complete - Parking lot has been paved - Window repairs have been completed - 11 of the 11 apartments are completed except for final punch list in 6 of the units. - Electrical and plumbing includting heating system is complete - Sprikler system is complete. - Trim is complete - interior painting is 90% complete. Still have final touch up and common areas to complete The Project is on schedule to be complete 06/30/2022 VCDP funds have already been Requisitioned. The propject will will supply 11 new units to the Bennington market. 6 of the units will be rented to residence at or below the 80% AMI for bennington county and 5 units will be market rate. None of the units have had loan or grant closing. All 11 units are underconstruction and nearing completion. 5 of the 11 units are completed except for final plumbing inspection which will be completed on 11/2/2021.
2022	0This project is complete. Historic Preservation tax credits have been approved by both the State and NPS. A total of 11 units were created and all have been completed. Final project produced 6 affordable units for individuals under 80% AMI. All but one of the units has been rented. Also created is 5 Market units that have all been rented.

UGLG:

Grant Year: 2021

Project: 0001 - Goal: Other

Objective:

IDIS Activity: 2160 - West Rutland (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 08/03/2020

Financing:

Funded Amount: $52,782.00

Net Drawn: $52,782.00

Balance: $0.00

Description:

General administration for NWWVT HOME Repair Program

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2021

Project: 0001 - Goal: Other

Objective:

IDIS Activity: 2189 - Arlington (6012)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 12/28/2022

Matrix Code: Planning (20)

Location:

, -

National Objective:

Initial Funding Date: 11/10/2020

Financing:

Funded Amount: $24,557.00

Net Drawn: $24,557.00

Balance: $0.00

Description:

Grant to the Town of Arlington to explore the feasibility of re-purposing a group of underused, vacant buildings in the center of Town to create a community center designed to meet the wellness, education, economic and cultural needs of the community.

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: RUTLAND CITY

Grant Year: 2021

Project: 0013 - CDBG Goal 9: Rental Units Rehabilitated

Objective: Provide decent affordable housing

IDIS Activity: 2229 - Rutland City (3002, 3013)

Outcome: Affordability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 12/30/2022

Matrix Code: Rehab; Multi-Unit Residential (14B)

Location:

10 Lincoln Ave Rutland, VT 05701-3267

National Objective: LMH

Initial Funding Date: 06/07/2021

Financing:

Funded Amount: $151,789.00

Net Drawn: $151,789.00

Balance: $0.00

Description:

Subgrant to Housing Trust of Rutland County for the renovation of the Immaculate Heart of Mary School into 19 units of permanent supportive housing for individuals experiencing homelessness.

Rutland Mental Health Services will provide case management and treatment services, and the Homeless Prevention Center will participate through referrals and program design.

Proposed Accomplishments:

Housing Units : 19

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	18	0	18	0	0
Black/African American:	0	0	1	0	1	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	19	0	19	0	0
Female-headed Households:	0		7		7		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	17	17	0
Low Mod	0	2	2	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	19	19	0
Percent Low/Mod	0.0%	100%	100%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

2022	0The construction of the project is complete at this time. All units are occupied . There are very few items that we will add to the project in the spring when the ground is not frozen (bike racks, benches etc.). The Rutland Mental Health employee assigned to LP is on site and working with the residents, additionally a member from Homeless Prevention Center is commonly on site. We have received an approved Part 3 back from National Park Service regarding Historic Preservation of the building. Overall the project is very successful thus farÃ¿Â¢Ã¿Â¿Ã¿Â¿ the community that is being formed among the residents is wonderful. They are all coming together to help one another, take ownership of their new home and some have already reported to our staff that they are seeing an improvement in their mental health. The next requisition will be May 10. The closeout is expected for June 30, 2022 and the schedule is attached.

UGLG:

Grant Year: 2021

Project: 0005 - FY21 CDBG Goal Other

Objective:

IDIS Activity: 2262 - State 2% (2021)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: State Administration (21J)

Location:

, -

National Objective:

Initial Funding Date: 09/28/2021

Financing:

Funded Amount: $148,737.00

Net Drawn: $148,737.00

Balance: $0.00

Description:

State 2% Admin for FY2021

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: South Hero

Grant Year: 2021

Project: 0006 - CDBG Goal 7: Rental Units Constructed

Objective: Provide decent affordable housing

IDIS Activity: 2264 - South Hero (3001, 3013, 3021)

Outcome: Affordability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 03/14/2023

Matrix Code: Construction of Housing (12)

Location:

10 Carter Ln South Hero, VT 05486-4109

National Objective: LMH

Initial Funding Date: 11/12/2021

Financing:

Funded Amount: $509,815.00

Net Drawn: $509,815.00

Balance: $0.00

Description:

Subgrant to Cathedral Square Corporation to develop 30 units of affordable senior rental housing in South Hero's designated village center.

Proposed Accomplishments:

Housing Units : 30

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	28	0	28	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	2	0	2	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0		0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	30	0	30	0	0
Female-headed Households:	0		2		2		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	10	10	0
Low Mod	0	7	7	0
Moderate	0	9	9	0
Non Low Moderate	0	4	4	0
Total	0	30	30	0
Percent Low/Mod	0.0%	87%	87%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting	
2023	0	The project is complete and fully leased with a wait list of 86 persons. This project came out so well, and was embraced from the beginning by the community. SASH programming is taking off as the community of residents settles in. Some highlights of SASH (and CIDER) programming on site include: Tai chi; exercise class starting in March; 10-15 people now connected to 3Squares, commodity box, local food shelf for food access; many people are using CIDER transportation and 8-10 are receiving daily and weekly CIDER meals; monthly wellness nurse presentations; monthly SASH Coordinator TEDtalk presentation; facilitation of residents forming social groups for games, crafts, similar interests; singalong in December; potluck in November; forming relationship with elementary school. There is great synergy between our SASH Coordinator and the CIDER staff who work together daily, since we are supporting some of the same residents. SASH-supported affordable housing helps older adults thrive and build community! The building as a whole did well through a very cold weather snap in keeping adequate heat. As with any new building, there are bugs to work out during the first year of operations. We feel this project is very successful in meeting a critical need. This is a truly community based project that will have a lasting impact in South Hero and the Islands.

UGLG: South Hero

Grant Year: 2021

Project: 0007 - CDBG Goal 2: Public Facility or Infrastructure Activities for LMI Housing Benefit

Objective: Provide decent affordable housing

IDIS Activity: 2265 - South Hero (1004)

Outcome: Affordability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 03/14/2023

Matrix Code: Water/Sewer Improvements (03J)

Location:

10 Carter Ln South Hero, VT 05486-4109

National Objective: LMH

Initial Funding Date: 11/12/2021

Financing:

Funded Amount: $33,416.00

Net Drawn: $33,416.00

Balance: $0.00

Description:

Subgrant to Cathedral Square Corporation to develop 30 units of affordable senior rental housing in South Hero's designated village center, and improve local water infrastructure to support the development.

Proposed Accomplishments:

Housing Units : 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	
2023	0	The project is complete and fully leased with a wait list of 86 persons. Housing beneficiaries is reported under activity 2264. Approximately 1,400ft of public water infrastructure improvements were completed to directly support the housing benefit.

UGLG:

Grant Year: 2021

Project: 0005 - FY21 CDBG Goal Other

Objective:

IDIS Activity: 2266 - South Hero (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 03/14/2023

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 11/12/2021

Financing:

Funded Amount: $5,000.00

Net Drawn: $5,000.00

Balance: $0.00

Description:

General Administration for IG-2020-South Hero-08 Bayview Crossing

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2021

Project: 0005 - FY21 CDBG Goal Other

Objective:

IDIS Activity: 2298 - Montpelier C (6012)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Planning (20)

Location:

, -

National Objective:

Initial Funding Date: 05/12/2022

Financing:

Funded Amount: $47,500.00

Net Drawn: $47,500.00

Balance: $0.00

Description:

Subgrant to Central Vermont Habitat for Humanity to plan and evaluate the Carbon Negative Affordable Housing project located at 102-110 Northfield Street in Montpelier, VT.

The project aims to determine the maximum number of housing units which can be built on the property and to determine the financial feasibility of implementing the development.

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2021

Project: 0005 - FY21 CDBG Goal Other

Objective:

IDIS Activity: 2299 - Montpelier C (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 05/12/2022

Financing:

Funded Amount: $2,500.00

Net Drawn: $2,500.00

Balance: $0.00

Description:

General Administration for Carbon Negative Housing 102 Northfield Planning Grant

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2022

Project: 0006 - CDBG Goal Other

Objective:

IDIS Activity: 2220 - Brandon (6012)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Planning (20)

Location:

, -

National Objective:

Initial Funding Date: 05/07/2021

Financing:

Funded Amount: $14,754.00

Net Drawn: $14,754.00

Balance: $0.00

Description:

A subgrant to the Brandon Free Public Library to conduct a feasibility study to reduce architectural barriers to mobility and create universal access for all residents.

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2022

Project: 0005 - FY21 CDBG Goal Other

Objective:

IDIS Activity: 2298 - Montpelier C (6012)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Planning (20)

Location:

, -

National Objective:

Initial Funding Date: 05/12/2022

Financing:

Funded Amount: $10,000.00

Net Drawn: $10,000.00

Balance: $0.00

Description:

Subgrant to Central Vermont Habitat for Humanity to plan and evaluate the Carbon Negative Affordable Housing project located at 102-110 Northfield Street in Montpelier, VT.

The project aims to determine the maximum number of housing units which can be built on the property and to determine the financial feasibility of implementing the development.

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2022

Project: 0005 - FY22 CDBG Goal Other

Objective:

IDIS Activity: 2329 - Pittsford (6012)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Planning (20)

Location:

, -

National Objective:

Initial Funding Date: 12/22/2022

Financing:

Funded Amount: $56,000.00

Net Drawn: $56,000.00

Balance: $0.00

Description:

Subgrant to Pittsford Preservation Corporation (dba Pittsford Village Farm) to conduct predevelopment and feasibility studies to renovate the Farm House and surrounding land to provide programming to benefit the entire community.

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2022

Project: 0005 - FY22 CDBG Goal Other

Objective:

IDIS Activity: 2330 - Pittsford (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 12/22/2022

Financing:

Funded Amount: $4,000.00

Net Drawn: $4,000.00

Balance: $0.00

Description:

General Admin for 07110-PG-2020-Pittsford-13 Pittsford Village Farm

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: SOUTH BURLINGTON CITY

Grant Year: 2022

Project: 0006 - CDBG Goal 7: Rental Units Constructed

Objective: Create suitable living environments

IDIS Activity: 2335 - South Burlington City (3021)

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Construction of Housing (12)

Location:

255 Kennedy Dr 438 O'Brien Farms Road South Burlington, VT 05403-6706

National Objective: LMH

Initial Funding Date: 01/30/2023

Financing:

Funded Amount: $1,000,000.00

Net Drawn: $1,000,000.00

Balance: $0.00

Description:

Grant to City of South Burlington who will subgrant to Ascend Housing Allies to develop 47 units of new mixed-income apartments on lot#11 located within the Hillside development at the O'Brien Farm community in South Burlington, with current address of 255 Kennedy Drive.

Proposed Accomplishments:

Housing Units : 47

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2022

Project: 0005 - FY22 CDBG Goal Other

Objective:

IDIS Activity: 2336 - State 2% (2022)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: State Administration (21J)

Location:

, -

National Objective:

Initial Funding Date: 02/06/2023

Financing:

Funded Amount: $145,880.00

Net Drawn: $145,880.00

Balance: $0.00

Description:

FY2022 State Administration 2%

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

		Coronavirus
Total Funded Amount:	$11,191,858.51	$1,394,094.51
Total Drawn :	$11,186,251.51	$1,394,094.51
Total Balance:	$5,607.00	$0.00

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
State of Vermont
Performance and Evaluation Report
For Grant Year 2021
As of 08/22/2025

Grant Number B21DC500001

Part I: Financial Status

A. Sources of State CDBG Funds

1)	State Allocation	$7,436,844.00
2)	Program Income	
3)	Program income receipted in IDIS	$197,154.00
3 a)	Program income receipted from Section 108 Projects (for SI type)	$0.00
4)	Adjustment to compute total program income	$0.00
5)	Total program income (sum of lines 3 and 4)	$197,154.00
6)	Section 108 Loan Funds	$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	$7,633,998.00

B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	$6,092,852.00
10)	Adjustment to compute total obligated to recipients	$0.00
11)	Total obligated to recipients (sum of lines 9 and 10)	$6,092,852.00
12)	Set aside for State Administration	$248,737.00
13)	Adjustment to compute total set aside for State Administration	$0.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	$248,737.00
15)	Set aside for Technical Assistance	$74,368.00
16)	Adjustment to compute total set aside for Technical Assistance	$0.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	$74,368.00
18)	State funds set aside for State Administration match	$148,737.00

State of Vermont
Performance and Evaluation Report
For Grant Year 2021
As of 08/22/2025

Grant Number B21DC500001

19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	$0.00
22)	Total redistributed (sum of lines 20 and 21)	$0.00
23)	Returned to the state and not yet redistributed	$0.00
23 a)	Section 108 program income not yet disbursed	$0.00
24)	Adjustment to compute total not yet redistributed	$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	$0.00
26)	Retained by recipients	$197,154.00
27)	Adjustment to compute total retained	$0.00
28)	Total retained (sum of lines 26 and 27)	$197,154.00

C. Expenditures of State CDBG Resources

29)	Drawn for State Administration	$248,737.00
30)	Adjustment to amount drawn for State Administration	$0.00
31)	Total drawn for State Administration	$248,737.00
32)	Drawn for Technical Assistance	$74,368.00
33)	Adjustment to amount drawn for Technical Assistance	$0.00
34)	Total drawn for Technical Assistance	$74,368.00
35)	Drawn for Section 108 Repayments	$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	$0.00
37)	Total drawn for Section 108 Repayments	$0.00
38)	Drawn for all other activities	$5,258,989.00
39)	Adjustment to amount drawn for all other activities	$0.00
40)	Total drawn for all other activities	$5,258,989.00

D.	Compliance with Public Service (PS) Cap	
41)	Disbursed in IDIS for PS	$147,071.00
42)	Adjustment to compute total disbursed for PS	$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	$147,071.00
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	$7,436,844.00
46)	Program Income Received (line 5)	$197,154.00
47)	Adjustment to compute total subject to PS cap	$0.00
48)	Total subject to PS cap (sum of lines 45-47)	$7,633,998.00
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	1.93%
E.	Compliance with Planning and Administration (P/A) Cap	
50)	Disbursed in IDIS for P/A from all fund types - Combined	$756,968.00
51)	Adjustment to compute total disbursed for P/A	$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	$756,968.00
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	$7,436,844.00
55)	Program Income Received (line 5)	$197,154.00
56)	Adjustment to compute total subject to P/A cap	$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	$7,633,998.00
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	9.92%
59)	Disbursed in IDIS for P/A from Annual Grant Only	$756,968.00
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	$7,436,844.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	10.18%

Part II: Compliance with Overall Low and Moderate Income Benefit

63) Period specified for benefit: grant years 2019 – 2021

64) Final PER for compliance with the overall benefit test: [No]

	Grant Year	2019	2020	2021	Total
65)	Benefit LMI persons and households (1)	6,571,155.00	6,728,080.00	4,740,758.00	18,039,993.00
66)	Benefit LMI, 108 activities	0.00	0.00	0.00	0.00
67)	Benefit LMI, other adjustments	0.00	0.00	0.00	0.00
68)	Total, Benefit LMI (sum of lines 65-67)	6,571,155.00	6,728,080.00	4,740,758.00	18,039,993.00
69)	Prevent/Eliminate Slum/Blight	0.00	0.00	10,000.00	10,000.00
70)	Prevent Slum/Blight, 108 activities	0.00	0.00	0.00	0.00
71)	Total, Prevent Slum/Blight (sum of lines 69 and 70)	0.00	0.00	10,000.00	10,000.00
72)	Meet Urgent Community Development Needs	0.00	0.00	0.00	0.00
73)	Meet Urgent Needs, 108 activities	0.00	0.00	0.00	0.00
74)	Total, Meet Urgent Needs (sum of lines 72 and 73)	0.00	0.00	0.00	0.00
75)	Acquisition, New Construction, Rehab/Special Areas noncountable	0.00	0.00	0.00	0.00
76)	Total disbursements subject to overall LMI benefit (sum of lines 68, 71, 74, and 75)	6,571,155.00	6,728,080.00	4,750,758.00	18,049,993.00
77)	Low and moderate income benefit (line 68 / line 76)	1.00	1.00	1.00	1.00
78)	Other Disbursements	1.00	1.00	1.00	3.00
79)	State Administration	238,405.00	244,924.00	248,737.00	732,066.00
80)	Technical Assistance	69,203.00	72,462.00	74,368.00	216,033.00
81)	Local Administration	404,797.00	338,744.00	508,231.00	1,251,772.00
82)	Section 108 repayments	0.00	0.00	0.00	0.00

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
State CDBG Program Activity Summary Report
Program Year 2021
VERMONT

UGLG: Town of Castleton

Grant Year: 2015

Project: 0002 - Vermont CDBG

Objective: Create suitable living environments

IDIS Activity: 2090 - Castleton (3004)(3006)

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Water/Sewer Improvements (03J)

Location:

525 River St Lot 27 Castleton, VT 05735-9370

National Objective: LMH

Initial Funding Date: 04/24/2019

Financing:

Funded Amount: $5,000.00

Net Drawn: $5,000.00

Balance: $0.00

Description:

The Subgrantee shall use VCDP funds to complete the following improvements: replace a failed leach field, pump septic tanks, replace outlet baffles,design and replace existing water system control buildings, replace temporary water service at Lot 36, and install flushing hydrants, effluent filters, and isolation valves.The Subgrantee shall use VCDP funds to complete the following improvements: grade and crown roadways, improve and restore area drainage, and bank stabilization of Lot 44.

Proposed Accomplishments:

Housing Units : 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	88	2	0	0	88	2	0
Black/African American:	1	0	0	0	1	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	89	2	0	0	89	2	0
Female-headed Households:	10		0		10		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	29	0	29	0
Low Mod	16	0	16	0
Moderate	36	0	36	0
Non Low Moderate	8	0	8	0
Total	89	0	89	0
Percent Low/Mod	91%	0.0%	91%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

2022	0During this report period, Davenport Construction blasted and excavated a trench to lay and connect a new water line from the well to the pump and tank houses; completed in early June, 2022. As phase 1 of the new water system was under completion, the Park experienced a leach field failure at Lots #22 & #23. VHFA loan funds covered design and permitting costs for a new mound system, which is designed to accommodate 6 hook-ups, in the event that more systems in this area of the Park fail. To accomplish phase 2 of the water system, and to construct the new mound system, the Park is seeking VT ANR grant funding. The application was submitted July 27, 2022 and ANRÃ¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¢Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿s decision will be made on or around Sept. 12, 2022. If full funding is awarded, the grant will cover the cost of first, assessing the water distribution lines to identify any that might need to be repaired or replaced. The next step is designing and permitting for phase 2 construction, which involves demolition of existing tank and pump houses, construction of a consolidated tank/pump house, and distribution water line upgrades. The design and permitting process will likely take the remainder of 2022 and first quarter of calendar year 2023 to complete. Once the design and permit are obtained, bidding for phase 2 construction will occur in the early spring of 2023, and construction will take place in early summer 2023. Until Phase 2 is completed, the Park remains out of compliance for their water system. All Data will be reported in Activity 2091
2024	0PR 2016 11 Castleton 00081 Activity reported for period of 7/1/2024-12/31/2024
2021	0The source approval permit was released on Feb 21, 2021 without conditions for treatment, and without further conditions for quantity, so the single well should suffice to serve the community, according to the engineer from Trudell Consulting Engineers. In its source approval, ANR provided a schedule that the Co-op must follow for updating its Source Protection Plan. The permit was recorded prior to March 16, 2021. The new attorney, Rob Scharf at Kohn & Rath, analyzed the dispute with the assistance of the TCE surveyor who created a survey. In the process, Scharf discovered that property deeds for the transaction when the Co-op purchased the Park were incorrect. After ScharfÃ¢Â¿Â¿s discovery process, he made contact with the seller (Joe Howard)Ã¢Â¿Â¿s attorney, Greg Kupferer, and received a proposal from Kupferer. Howard proposed that if the Co-op would sign a mutual release that foreclosed the possibility of future litigation, Howard would agree to give the Co-op the easement they need to gain access to the permitted water source (Well #1). At their July Board meeting, the Co-op agreed to this proposal and Scharf is returning to Kupferer with the Co-opÃ¢Â¿Â¿s instructions.

UGLG:

Grant Year: 2016

Project: 0002 - Vermont CDBG

Objective:

IDIS Activity: 1948 - State 100K (2016)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 02/17/2022

Matrix Code: State Administration (21J)

Location:

, -

National Objective:

Initial Funding Date: 09/08/2016

Financing:

Funded Amount: $100,000.00

Net Drawn: $100,000.00

Balance: $0.00

Description:

State Administration

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2016

Project: 0002 - Vermont CDBG

Objective:

IDIS Activity: 1949 - State 2% TA (2016)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 02/17/2022

Matrix Code: State Administration (21J)

Location:

, -

National Objective:

Initial Funding Date: 09/08/2016

Financing:

Funded Amount: $128,378.13

Net Drawn: $128,378.13

Balance: $0.00

Description:

State Administration

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2016

Project: 0002 - Vermont CDBG

Objective:

IDIS Activity: 1986 - Arlington (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 05/17/2022

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 05/18/2017

Financing:

Funded Amount: $1,373.00

Net Drawn: $1,373.00

Balance: $0.00

Description:

administration cost

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2016

Project: 0002 - Vermont CDBG

Objective:

IDIS Activity: 2089 - Castleton (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 04/24/2019

Description:

Financing:

Funded Amount: $5,000.00

Net Drawn: $5,000.00

Balance: $0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: Town of Castleton

Grant Year: 2016

Project: 0002 - Vermont CDBG

Objective: Create suitable living environments

IDIS Activity: 2090 - Castleton (3004)(3006)

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Water/Sewer Improvements (03J)

Location:

525 River St Lot 27 Castleton, VT 05735-9370

National Objective: LMH

Initial Funding Date: 04/24/2019

Financing:

Funded Amount: $289,169.00

Net Drawn: $289,169.00

Balance: $0.00

Description:

The Subgrantee shall use VCDP funds to complete the following improvements: replace a failed leach field, pump septic tanks, replace outlet baffles,design and replace existing water system control buildings, replace temporary water service at Lot 36, and install flushing hydrants, effluent filters, and isolation valves.The Subgrantee shall use VCDP funds to complete the following improvements: grade and crown roadways, improve and restore area drainage, and bank stabilization of Lot 44.

Proposed Accomplishments:

Housing Units : 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	88	2	0	0	88	2	0
Black/African American:	1	0	0	0	1	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	89	2	0	0	89	2	0
Female-headed Households:	10		0		10		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	29	0	29	0
Low Mod	16	0	16	0
Moderate	36	0	36	0
Non Low Moderate	8	0	8	0
Total	89	0	89	0
Percent Low/Mod	91%	0.0%	91%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

2022	0During this report period, Davenport Construction blasted and excavated a trench to lay and connect a new water line from the well to the pump and tank houses; completed in early June, 2022. As phase 1 of the new water system was under completion, the Park experienced a leach field failure at Lots #22 & #23. VHFA loan funds covered design and permitting costs for a new mound system, which is designed to accommodate 6 hook-ups, in the event that more systems in this area of the Park fail. To accomplish phase 2 of the water system, and to construct the new mound system, the Park is seeking VT ANR grant funding. The application was submitted July 27, 2022 and ANRÃ¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¢Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿s decision will be made on or around Sept. 12, 2022. If full funding is awarded, the grant will cover the cost of first, assessing the water distribution lines to identify any that might need to be repaired or replaced. The next step is designing and permitting for phase 2 construction, which involves demolition of existing tank and pump houses, construction of a consolidated tank/pump house, and distribution water line upgrades. The design and permitting process will likely take the remainder of 2022 and first quarter of calendar year 2023 to complete. Once the design and permit are obtained, bidding for phase 2 construction will occur in the early spring of 2023, and construction will take place in early summer 2023. Until Phase 2 is completed, the Park remains out of compliance for their water system. All Data will be reported in Activity 2091
2024	0PR 2016 11 Castleton 00081 Activity reported for period of 7/1/2024-12/31/2024
2021	0The source approval permit was released on Feb 21, 2021 without conditions for treatment, and without further conditions for quantity, so the single well should suffice to serve the community, according to the engineer from Trudell Consulting Engineers. In its source approval, ANR provided a schedule that the Co-op must follow for updating its Source Protection Plan. The permit was recorded prior to March 16, 2021. The new attorney, Rob Scharf at Kohn & Rath, analyzed the dispute with the assistance of the TCE surveyor who created a survey. In the process, Scharf discovered that property deeds for the transaction when the Co-op purchased the Park were incorrect. After ScharfÃ¢Â¿Â¿s discovery process, he made contact with the seller (Joe Howard)Ã¢Â¿Â¿s attorney, Greg Kupferer, and received a proposal from Kupferer. Howard proposed that if the Co-op would sign a mutual release that foreclosed the possibility of future litigation, Howard would agree to give the Co-op the easement they need to gain access to the permitted water source (Well #1). At their July Board meeting, the Co-op agreed to this proposal and Scharf is returning to Kupferer with the Co-opÃ¢Â¿Â¿s instructions.

UGLG: Town of Castleton

Grant Year: 2016

Project: 0002 - Vermont CDBG

Objective: Create suitable living environments

IDIS Activity: 2091 - Castleton (3013)

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Rehabilitation Administration (14H)

Location:

, -

National Objective: LMH

Initial Funding Date: 04/24/2019

Financing:

Funded Amount: $69,900.00

Net Drawn: $69,900.00

Balance: $0.00

Description:

The Subgrantee shall use VCDP funds together with Other Resources to perform Program Management including but not necessarily limited to, activities relating to securing release of funds under the environmental regulations, securing compliance with labor standards (including Davis-Bacon wage rates), permit assistance, procurement standards, contracts management, construction oversight and coordination, and legal services

Proposed Accomplishments:

Housing Units : 44

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	43	2	0	0	43	2	0
Black/African American:	1	0	0	0	1	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	44	2	0	0	44	2	0
Female-headed Households:	10		0		10		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	14	0	14	0
Low Mod	9	0	9	0
Moderate	14	0	14	0
Non Low Moderate	7	0	7	0
Total	44	0	44	0
Percent Low/Mod	84%	0.0%	84%	0.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	
2022	0	Due to increased costs brought on by Covid to the Construction & Construction Materials delay in moving forward

UGLG:

Grant Year: 2017

Project: 0002 - (2017) Goal: Other

Objective:

IDIS Activity: 2014 - State 2% TA (2017)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 02/17/2022

Matrix Code: State Administration (21J)

Location:

, -

National Objective:

Initial Funding Date: 10/23/2017

Financing:

Funded Amount: $125,653.00

Net Drawn: $125,653.00

Balance: $0.00

Description:

State Administration 2% TA (2017)

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2017

Project: 0002 - (2017) Goal: Other

Objective:

IDIS Activity: 2019 - South Burlington (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 09/07/2021

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 11/15/2017

Financing:

Funded Amount: $365.00

Net Drawn: $365.00

Balance: $0.00

Description:

General Administration for South Burlington Allard Square Project.

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: SPRINGFIELD TOWN

Grant Year: 2017

Project: 0010 - (2017) Goal: #8. Rental units rehabilitated

Objective: Provide decent affordable housing

IDIS Activity: 2103 - Springfield (3013) (3002)

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 07/21/2021

Matrix Code: Rehabilitation Administration (14H)

Location:

31 Main St Springfield, VT 05156-2914

National Objective: LMH

Initial Funding Date: 07/31/2019

Financing:

Funded Amount: $400,000.00

Net Drawn: $400,000.00

Balance: $0.00

Description:

Deferred Loan to Woolson Block Limited Partnership formed bySpringfield HousingAuthorityandHousingVermont for the redevelopment of the Woolson Block building into 21 affordable rental housing units, located at 31-41 Main Street, Springfield, VT.

The project will consist of 16 rental apartments, 4 (SRO) units for a youth transitional housing program, plus managers apartment and approximately 3,400 SF of commercial space.

Proposed Accomplishments:

Housing Units : 20

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	19	1	19	1	0
Black/African American:	0	0	1	0	1	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	20	1	20	1	0
Female-headed Households:	0		11		11		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	12	12	0
Low Mod	0	5	5	0
Moderate	0	2	2	0
Non Low Moderate	0	1	1	0
Total	0	20	20	0
Percent Low/Mod	0.0%	95%	95%	0.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	
2021	0	$0.00

UGLG: BOLTON

Grant Year: 2017

Project: 0015 - Goal 2: Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit

IDIS Activity: 2200 - Bolton (1004, 1013)

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Location:

, -

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMH

Initial Funding Date: 02/01/2021

Financing:

Funded Amount: $452,964.00

Net Drawn: $452,964.00

Balance: $0.00

Description:

Subgrant to Bolton Valley Community Water and Sewer to conduct water and wastewater improvements to a failing water system as the community switches from awell-water system to a surface-water system.

Proposed Accomplishments:

Housing Units : 166

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	155	0	0	0	155	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	1	0	0	0	1	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	5	0	0	0	5	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	5	0	0	0	5	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	171	0	0	0	171	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	85	0	85	0
Non Low Moderate	81	0	81	0
Total	166	0	166	0
Percent Low/Mod	51%	0.0%	51%	0.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	
2024		0PR 2018 11 Bolton 00178 4/1/2024-6/30/2024

UGLG: BOLTON

Grant Year: 2017

Project: 0011 - (2017) Goal: #17. Businesses assisted

Objective: Create economic opportunities

IDIS Activity: 2201 - Bolton (4003, 4013)

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: CI Building Acquisition, Construction, Rehabilitation (17C)

Location:

, -

National Objective: LMJ

Initial Funding Date: 02/01/2021

Financing:

Funded Amount: $407,096.00

Net Drawn: $407,096.00

Balance: $0.00

Description:

Loan to the Bolton Valley Resort to support job creation as the Resort conducts hotel renovations to allow for Summer activities as the Resort transitions into a 4-season resort.

Proposed Accomplishments:

Jobs : 13

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	29
Black/African American:	0	0	0	0	0	0	2
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	2
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	33
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	19
Low Mod	0	0	0	7
Moderate	0	0	0	6
Non Low Moderate	0	0	0	1
Total	0	0	0	33
Percent Low/Mod	0.0%	0.0%	0.0%	97%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	
2023	0	During the past several months, an amendment was also completed to extend the end date to June 30, 2024. This is to allow time for the final requisition this winter, as well as provide more than enough time for close-out activities and the hearing with the Bolton Select Board. The three remaining jobs are expected to be filled by December 2023. This project report came just a bit too early to include the remaining jobs in the current report.
2024	0	PR 2018 11 Bolton 00178 4/01/2024-6/30/2024

2021	0	The Economic Development project is complete. After ski season, the BVR renovation crew started the final wave of upgrades. Now they are finishing a standard room-by-room inspection for final touches. The hotel has seen increased revenue since the renovation. The Hotel Manager has additionally reported an increase in qualitative feedback about the updated rooms and common areas. The second and final requisition for Economic Development funds is complete. Four of the thirteen new jobs have been created, including two full-time housekeeping jobs as a result of increased year-round hotel occupancy and group sales. A full-time Assistant was hired for our IT Administrator, creating an effective team that rewired the hotel Wi-Fi, improving speed and performance. The resort is confident that it will have created at least 13 new jobs as a result of the hotel upgrade by December 2022, despite current staffing shortages.
2020	0	$0.00
2022	0	$0.00

UGLG:

Grant Year: 2018

Project: 0001 - Goal: Other

Objective:

IDIS Activity: 2052 - State 2% (2018)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 02/17/2022

Matrix Code: State Administration (21J)

Location:

, -

National Objective:

Initial Funding Date: 10/04/2018

Financing:

Funded Amount: $137,857.00

Net Drawn: $137,857.00

Balance: $0.00

Description:

$137,857

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2018

Project: 0001 - Goal: Other

Objective:

IDIS Activity: 2053 - State $100K (2018)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: State Administration (21J)

Location:

, -

National Objective:

Initial Funding Date: 10/04/2018

Financing:

Funded Amount: $100,000.00

Net Drawn: $100,000.00

Balance: $0.00

Description:

$100,000

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2018

Project: 0001 - Goal: Other

Objective:

IDIS Activity: 2097 - Rochester (6012)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 01/03/2022

Matrix Code: Planning (20)

Location:

, -

National Objective:

Initial Funding Date: 07/15/2019

Financing:

Funded Amount: $50,760.00

Net Drawn: $50,760.00

Balance: $0.00

Description:

The Town will subgrant VCDP funds to the VT Huts Association to conduct an economic impact study on a proposed trail system and its impact on the communities that the trail(s) will run through.

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2018

Project: 0001 - Goal: Other

Objective:

IDIS Activity: 2098 - Rochester (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 01/03/2022

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 07/15/2019

Financing:

Funded Amount: $7,189.00

Net Drawn: $7,189.00

Balance: $0.00

Description:

The Town will subgrant VCDP funds to the VT Huts Association to conduct an economic impact study on a proposed trail system and its impact on the communities that the trail(s) will run through.

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: SPRINGFIELD TOWN

Grant Year: 2018

Project: 0010 - (2017) Goal: #8. Rental units rehabilitated

Objective: Provide decent affordable housing

IDIS Activity: 2103 - Springfield (3013) (3002)

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 07/21/2021

Matrix Code: Rehabilitation Administration (14H)

Location:

31 Main St Springfield, VT 05156-2914

National Objective: LMH

Initial Funding Date: 07/31/2019

Financing:

Funded Amount: $50,000.00

Net Drawn: $50,000.00

Balance: $0.00

Description:

Deferred Loan to Woolson Block Limited Partnership formed bySpringfield HousingAuthorityandHousingVermont for the redevelopment of the Woolson Block building into 21 affordable rental housing units, located at 31-41 Main Street, Springfield, VT.

The project will consist of 16 rental apartments, 4 (SRO) units for a youth transitional housing program, plus managers apartment and approximately 3,400 SF of commercial space.

Proposed Accomplishments:

Housing Units : 20

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	19	1	19	1	0
Black/African American:	0	0	1	0	1	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	20	1	20	1	0
Female-headed Households:	0		11		11		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	12	12	0
Low Mod	0	5	5	0
Moderate	0	2	2	0
Non Low Moderate	0	1	1	0
Total	0	20	20	0
Percent Low/Mod	0.0%	95%	95%	0.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	
2021	0	$0.00

UGLG: City of Vergennes

Grant Year: 2018

Project: 0009 - Goal: #7. Rental units constructed

Objective: Provide decent affordable housing

IDIS Activity: 2112 - Vergennes (3013) (3001) (3020)

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 01/11/2022

Matrix Code: Construction of Housing (12)

Location:

, -

National Objective: LMH

Initial Funding Date: 10/03/2019

Financing:

Funded Amount: $400,000.00

Net Drawn: $400,000.00

Balance: $0.00

Description:

Subgrant to Addision County Community Trust, who is partnering with Housing Vermont, to develop 24 units of mixed-income housing at 45 Armory Lane in Vergennes.

Proposed Accomplishments:

Housing Units : 24

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	34	5	34	5	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	2	0	2	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0		0	0	0
American Indian/Alaskan Native & White:	0	0	1	0	1	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	37	5	37	5	0
Female-headed Households:	0		19		19		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	18	18	0
Low Mod	0	5	5	0
Moderate	0	8	8	0
Non Low Moderate	0	6	6	0
Total	0	37	37	0
Percent Low/Mod	0.0%	84%	84%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	
2020	0	The project is complete. It received its certificate of substantial completion on 8/31/2020 and certificate of occupancy on 8/28/2020. VCDP funds have been fully requisitioned.
2021	0	The project is complete. It received its certificate of substantial completion on 8/31/2020 and certificate of occupancy on 8/28/2020. VCDP funds have been fully requisitioned.

UGLG:

Grant Year: 2018

Project: 0001 - Goal: Other

Objective:

IDIS Activity: 2133 - Bradford (6012)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 01/04/2022

Matrix Code: Planning (20)

Location:

, -

National Objective:

Initial Funding Date: 01/27/2020

Financing:

Funded Amount: $34,262.00

Net Drawn: $34,262.00

Balance: $0.00

Description:

Subgrant to the Bradford Community Development Corporation (BCDC) to complete renovation plans focusing on bringing the Old Church Theater building into compliance with ADA and life safety codes.

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: ST. ALBANS C.

Grant Year: 2018

Project: 0009 - Goal: #7. Rental units constructed

Objective: Provide decent affordable housing

IDIS Activity: 2138 - St. Albans City (3001)(3008)

Outcome: Affordability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 02/24/2022

Matrix Code: Acquisition of Real Property (01)

Location:

20 Congress St St Albans, VT 05478-1644

National Objective: LMH

Initial Funding Date: 04/02/2020

Financing:

Funded Amount: $850,000.00

Net Drawn: $850,000.00

Balance: $0.00

Description:

Subgrant to Champlain Housing Trust to purchase Maiden Lane Housing a turnkey housing development of 30-units of mixed income rental housing units from Snyder Construction Company.
Relocation is included in this activity, 23 households have been relocated as of May 31, 2019.

Proposed Accomplishments:

Housing Units : 30

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	44	4	44	4	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	1	0	1	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	45	4	45	4	0
Female-headed Households:	0		36		36		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	17	17	0
Low Mod	0	7	7	0
Moderate	0	10	10	0
Non Low Moderate	0	11	11	0
Total	0	45	45	0
Percent Low/Mod	0.0%	76%	76%	0.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	
2019	0	$0.00
2021	0	$0.00

UGLG: ST. ALBANS C.

Grant Year: 2018

Project: 0011 - Goal 6: Brownfield Acres Remediated

Objective: Provide decent affordable housing

IDIS Activity: 2139 - St. Albans City (3032)

Outcome: Affordability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 02/24/2022

Matrix Code: Cleanup of Contaminated Sites (04A)

Location:

20 Congress St St Albans, VT 05478-1644

National Objective: SBS

Initial Funding Date: 04/02/2020

Financing:

Funded Amount: $150,000.00

Net Drawn: $150,000.00

Balance: $0.00

Description:

The City of St. Albans will use funds to implement the Corrective Action Plan for remediation and removal of approximately 14,000 tons of contaminated soils

Proposed Accomplishments:

Public Facilities : 1

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	
2021	1	The result of this brownfield remediation was the ability to prepare a site to serve as the location and parking for the turn-key affordable housing development.
2019	1	$0.00

UGLG: MONTPELIER CITY

Grant Year: 2018

Project: 0010 - Goal 1: Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit

Objective: Create suitable living environments

IDIS Activity: 2162 - Montpelier C (1011)

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 01/04/2022

Matrix Code: Neighborhood Facilities (03E)

Location:

135 Main St Montpelier, VT 05602-2909

National Objective: LMC

Initial Funding Date: 08/31/2020

Financing:

Funded Amount: $75,000.00

Net Drawn: $75,000.00

Balance: $0.00

Description:

Grant to City of Montpelier to subgrant to the Kellogg Hubbard library for renovations and improvements to make the Library more accessible.
The replacement of the 45 year old elevator that was only expected to last 30 years is the focus of our funds.

Proposed Accomplishments:

People (General) : 855

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	1648
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	32
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	26
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	2
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1,710
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	320
Low Mod	0	0	0	456
Moderate	0	0	0	662
Non Low Moderate	0	0	0	272
Total	0	0	0	1,710
Percent Low/Mod	0.0%	0.0%	0.0%	84%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	
2021	0	The completion of the elevator renovation and replacement of the mechanical and control components was critical. Many of the replacement parts were no longer available and the completed control systems and Accessibility modifications will ensure that all 3 levels of the Kellogg Hubbard Library will remain accessible for many years to come. The project was delayed due to Covid protocols and shutdowns in 2020 but we are pleased that it is completed and serving the community.
2019	0	$0.00

UGLG: BOLTON

Grant Year: 2018

Project: 0015 - Goal 2: Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit

IDIS Activity: 2200 - Bolton (1004, 1013)

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Location:

, -

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMH

Initial Funding Date: 02/01/2021

Financing:

Funded Amount: $61,910.00

Net Drawn: $61,910.00

Balance: $0.00

Description:

Subgrant to Bolton Valley Community Water and Sewer to conduct water and wastewater improvements to a failing water system as the community switches from awell-water system to a surface-water system.

Proposed Accomplishments:

Housing Units : 166

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	155	0	0	0	155	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	1	0	0	0	1	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	5	0	0	0	5	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	5	0	0	0	5	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	171	0	0	0	171	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	85	0	85	0
Non Low Moderate	81	0	81	0
Total	166	0	166	0
Percent Low/Mod	51%	0.0%	51%	0.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	
2024		0PR 2018 11 Bolton 00178 4/1/2024-6/30/2024

UGLG:

Grant Year: 2018

Project: 0001 - Goal: Other

Objective:

IDIS Activity: 2202 - Bolton (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 02/01/2021

Financing:

Funded Amount: $36,298.00

Net Drawn: $36,298.00

Balance: $0.00

Description:

General Administration

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2018

Project: 0006 - CDBG Goal Other

Objective:

IDIS Activity: 2220 - Brandon (6012)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Planning (20)

Location:

, -

National Objective:

Initial Funding Date: 05/07/2021

Financing:

Funded Amount: $2,051.00

Net Drawn: $2,051.00

Balance: $0.00

Description:

A subgrant to the Brandon Free Public Library to conduct a feasibility study to reduce architectural barriers to mobility and create universal access for all residents.

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: Town of Castleton

Grant Year: 2019

Project: 0002 - Vermont CDBG

Objective: Create suitable living environments

IDIS Activity: 2090 - Castleton (3004)(3006)

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Water/Sewer Improvements (03J)

Location:

525 River St Lot 27 Castleton, VT 05735-9370

National Objective: LMH

Initial Funding Date: 04/24/2019

Financing:

Funded Amount: $42,841.00

Net Drawn: $42,841.00

Balance: $0.00

Description:

The Subgrantee shall use VCDP funds to complete the following improvements: replace a failed leach field, pump septic tanks, replace outlet baffles,design and replace existing water system control buildings, replace temporary water service at Lot 36, and install flushing hydrants, effluent filters, and isolation valves.The Subgrantee shall use VCDP funds to complete the following improvements: grade and crown roadways, improve and restore area drainage, and bank stabilization of Lot 44.

Proposed Accomplishments:

Housing Units : 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	88	2	0	0	88	2	0
Black/African American:	1	0	0	0	1	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	89	2	0	0	89	2	0
Female-headed Households:	10		0		10		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	29	0	29	0
Low Mod	16	0	16	0
Moderate	36	0	36	0
Non Low Moderate	8	0	8	0
Total	89	0	89	0
Percent Low/Mod	91%	0.0%	91%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

2022	0During this report period, Davenport Construction blasted and excavated a trench to lay and connect a new water line from the well to the pump and tank houses; completed in early June, 2022. As phase 1 of the new water system was under completion, the Park experienced a leach field failure at Lots #22 & #23. VHFA loan funds covered design and permitting costs for a new mound system, which is designed to accommodate 6 hook-ups, in the event that more systems in this area of the Park fail. To accomplish phase 2 of the water system, and to construct the new mound system, the Park is seeking VT ANR grant funding. The application was submitted July 27, 2022 and ANRÃ¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¢Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿s decision will be made on or around Sept. 12, 2022. If full funding is awarded, the grant will cover the cost of first, assessing the water distribution lines to identify any that might need to be repaired or replaced. The next step is designing and permitting for phase 2 construction, which involves demolition of existing tank and pump houses, construction of a consolidated tank/pump house, and distribution water line upgrades. The design and permitting process will likely take the remainder of 2022 and first quarter of calendar year 2023 to complete. Once the design and permit are obtained, bidding for phase 2 construction will occur in the early spring of 2023, and construction will take place in early summer 2023. Until Phase 2 is completed, the Park remains out of compliance for their water system. All Data will be reported in Activity 2091
2024	0PR 2016 11 Castleton 00081 Activity reported for period of 7/1/2024-12/31/2024
2021	0The source approval permit was released on Feb 21, 2021 without conditions for treatment, and without further conditions for quantity, so the single well should suffice to serve the community, according to the engineer from Trudell Consulting Engineers. In its source approval, ANR provided a schedule that the Co-op must follow for updating its Source Protection Plan. The permit was recorded prior to March 16, 2021. The new attorney, Rob Scharf at Kohn & Rath, analyzed the dispute with the assistance of the TCE surveyor who created a survey. In the process, Scharf discovered that property deeds for the transaction when the Co-op purchased the Park were incorrect. After ScharfÃ¢Â¿Â¿s discovery process, he made contact with the seller (Joe Howard)Ã¢Â¿Â¿s attorney, Greg Kupferer, and received a proposal from Kupferer. Howard proposed that if the Co-op would sign a mutual release that foreclosed the possibility of future litigation, Howard would agree to give the Co-op the easement they need to gain access to the permitted water source (Well #1). At their July Board meeting, the Co-op agreed to this proposal and Scharf is returning to Kupferer with the Co-opÃ¢Â¿Â¿s instructions.

UGLG:

Grant Year: 2019

Project: 0001 - Goal: Other

Objective:

IDIS Activity: 2113 - State 1% TA (2019)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 02/17/2022

Matrix Code: State CDBG Technical Assistance to Grantees (19H)

Location:

, -

National Objective:

Initial Funding Date: 10/15/2019

Description:

Financing:

Funded Amount: $69,203.00

Net Drawn: $69,203.00

Balance: $0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2019

Project: 0001 - Goal: Other

Objective:

IDIS Activity: 2114 - State 2% (2019)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 02/17/2022

Matrix Code: State Administration (21J)

Location:

, -

National Objective:

Initial Funding Date: 10/15/2019

Description:

Financing:

Funded Amount: $138,405.00

Net Drawn: $138,405.00

Balance: $0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2019

Project: 0001 - Goal: Other

Objective:

IDIS Activity: 2132 - Bradford (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 01/04/2022

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 01/27/2020

Financing:

Funded Amount: $5,971.00

Net Drawn: $5,971.00

Balance: $0.00

Description:

General Administration for Old Church Theater Restoration planning grant.

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2019

Project: 0001 - Goal: Other

Objective:

IDIS Activity: 2133 - Bradford (6012)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 01/04/2022

Matrix Code: Planning (20)

Location:

, -

National Objective:

Initial Funding Date: 01/27/2020

Financing:

Funded Amount: $12,275.00

Net Drawn: $12,275.00

Balance: $0.00

Description:

Subgrant to the Bradford Community Development Corporation (BCDC) to complete renovation plans focusing on bringing the Old Church Theater building into compliance with ADA and life safety codes.

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: Proctor

Grant Year: 2019

Project: 0009 - Goal 1: Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit

Objective: Create suitable living environments

IDIS Activity: 2141 - Proctor (1011)

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 12/29/2021

Matrix Code: Other Public Improvements Not Listed in 03A-03S (03Z)

Location:

45 Main St Proctor, VT 05765-1178

National Objective: LMC

Initial Funding Date: 05/08/2020

Financing:

Funded Amount: $100,000.00

Net Drawn: $100,000.00

Balance: $0.00

Description:

Grant Town of Proctor to complete ADA improvements to the Municipal Offices and provide accessible access to the entire building, restroom, and Town records vault. ADA improvements are to include leveling the first floor and a new addition to house a lift in order to access second floor offices and public meeting space.

Proposed Accomplishments:

People (General) : 256

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	256
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	256
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	256
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	256
Percent Low/Mod	0.0%	0.0%	0.0%	100%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	
2021	0	The project is complete. The upgrades to Town Hall will undoubtedly make it more possible for the disabled community to access the building and be apart of the decision making process in town. Moreover, the PACIF representative for VLCT came to perform his first regular safety check of the building since the improvements were made, and he was very impressed with the modifications and how safe the environment is now for staff and visitors.

UGLG:

Grant Year: 2019

Project: 0001 - Goal: Other

Objective:

IDIS Activity: 2143 - Lyndon (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 05/26/2020

Financing:

Funded Amount: $41,000.00

Net Drawn: $41,000.00

Balance: $0.00

Description:

General Administration for Rural Edge Home Repair Program

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2019

Project: 0001 - Goal: Other

Objective:

IDIS Activity: 2151 - Brattleboro (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 06/26/2020

Financing:

Funded Amount: $19,000.00

Net Drawn: $19,000.00

Balance: $0.00

Description:

SS-2019-Brattleboro-01 General Administration

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2019

Project: 0001 - Goal: Other

Objective:

IDIS Activity: 2160 - West Rutland (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 08/03/2020

Financing:

Funded Amount: $15,000.00

Net Drawn: $15,000.00

Balance: $0.00

Description:

General administration for NWWVT HOME Repair Program

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2019

Project: 0006 - CDBG Goal Other

Objective:

IDIS Activity: 2220 - Brandon (6012)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Planning (20)

Location:

, -

National Objective:

Initial Funding Date: 05/07/2021

Financing:

Funded Amount: $6,492.00

Net Drawn: $6,492.00

Balance: $0.00

Description:

A subgrant to the Brandon Free Public Library to conduct a feasibility study to reduce architectural barriers to mobility and create universal access for all residents.

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2019

Project: 0006 - CDBG Goal Other

Objective:

IDIS Activity: 2221 - Brandon (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 05/07/2021

Financing:

Funded Amount: $1,000.00

Net Drawn: $1,000.00

Balance: $0.00

Description:

Brandon Free Public Library General Administration

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2020

Project: 0002 - Vermont CDBG

Objective:

IDIS Activity: 2089 - Castleton (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

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National Objective:

Initial Funding Date: 04/24/2019

Description:

Financing:

Funded Amount: $11,500.00

Net Drawn: $10,367.00

Balance: $1,133.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: Town of Castleton

Grant Year: 2020

Project: 0002 - Vermont CDBG

Objective: Create suitable living environments

IDIS Activity: 2090 - Castleton (3004)(3006)

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Water/Sewer Improvements (03J)

Location:

525 River St Lot 27 Castleton, VT 05735-9370

National Objective: LMH

Initial Funding Date: 04/24/2019

Financing:

Funded Amount: $45,143.00

Net Drawn: $45,143.00

Balance: $0.00

Description:

The Subgrantee shall use VCDP funds to complete the following improvements: replace a failed leach field, pump septic tanks, replace outlet baffles,design and replace existing water system control buildings, replace temporary water service at Lot 36, and install flushing hydrants, effluent filters, and isolation valves.The Subgrantee shall use VCDP funds to complete the following improvements: grade and crown roadways, improve and restore area drainage, and bank stabilization of Lot 44.

Proposed Accomplishments:

Housing Units : 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	88	2	0	0	88	2	0
Black/African American:	1	0	0	0	1	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	89	2	0	0	89	2	0
Female-headed Households:	10		0		10		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	29	0	29	0
Low Mod	16	0	16	0
Moderate	36	0	36	0
Non Low Moderate	8	0	8	0
Total	89	0	89	0
Percent Low/Mod	91%	0.0%	91%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

2022	0During this report period, Davenport Construction blasted and excavated a trench to lay and connect a new water line from the well to the pump and tank houses; completed in early June, 2022. As phase 1 of the new water system was under completion, the Park experienced a leach field failure at Lots #22 & #23. VHFA loan funds covered design and permitting costs for a new mound system, which is designed to accommodate 6 hook-ups, in the event that more systems in this area of the Park fail. To accomplish phase 2 of the water system, and to construct the new mound system, the Park is seeking VT ANR grant funding. The application was submitted July 27, 2022 and ANRÃ¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¢Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿s decision will be made on or around Sept. 12, 2022. If full funding is awarded, the grant will cover the cost of first, assessing the water distribution lines to identify any that might need to be repaired or replaced. The next step is designing and permitting for phase 2 construction, which involves demolition of existing tank and pump houses, construction of a consolidated tank/pump house, and distribution water line upgrades. The design and permitting process will likely take the remainder of 2022 and first quarter of calendar year 2023 to complete. Once the design and permit are obtained, bidding for phase 2 construction will occur in the early spring of 2023, and construction will take place in early summer 2023. Until Phase 2 is completed, the Park remains out of compliance for their water system. All Data will be reported in Activity 2091
2024	0PR 2016 11 Castleton 00081 Activity reported for period of 7/1/2024-12/31/2024
2021	0The source approval permit was released on Feb 21, 2021 without conditions for treatment, and without further conditions for quantity, so the single well should suffice to serve the community, according to the engineer from Trudell Consulting Engineers. In its source approval, ANR provided a schedule that the Co-op must follow for updating its Source Protection Plan. The permit was recorded prior to March 16, 2021. The new attorney, Rob Scharf at Kohn & Rath, analyzed the dispute with the assistance of the TCE surveyor who created a survey. In the process, Scharf discovered that property deeds for the transaction when the Co-op purchased the Park were incorrect. After ScharfÃ¢Â¿Â¿s discovery process, he made contact with the seller (Joe Howard)Ã¢Â¿Â¿s attorney, Greg Kupferer, and received a proposal from Kupferer. Howard proposed that if the Co-op would sign a mutual release that foreclosed the possibility of future litigation, Howard would agree to give the Co-op the easement they need to gain access to the permitted water source (Well #1). At their July Board meeting, the Co-op agreed to this proposal and Scharf is returning to Kupferer with the Co-opÃ¢Â¿Â¿s instructions.

UGLG: Town of Castleton

Grant Year: 2020

Project: 0002 - Vermont CDBG

Objective: Create suitable living environments

IDIS Activity: 2091 - Castleton (3013)

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Rehabilitation Administration (14H)

Location:

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National Objective: LMH

Initial Funding Date: 04/24/2019

Financing:

Funded Amount: $61,103.00

Net Drawn: $61,077.00

Balance: $26.00

Description:

The Subgrantee shall use VCDP funds together with Other Resources to perform Program Management including but not necessarily limited to, activities relating to securing release of funds under the environmental regulations, securing compliance with labor standards (including Davis-Bacon wage rates), permit assistance, procurement standards, contracts management, construction oversight and coordination, and legal services

Proposed Accomplishments:

Housing Units : 44

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	43	2	0	0	43	2	0
Black/African American:	1	0	0	0	1	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	44	2	0	0	44	2	0
Female-headed Households:	10		0		10		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	14	0	14	0
Low Mod	9	0	9	0
Moderate	14	0	14	0
Non Low Moderate	7	0	7	0
Total	44	0	44	0
Percent Low/Mod	84%	0.0%	84%	0.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	
2022	0	Due to increased costs brought on by Covid to the Construction & Construction Materials delay in moving forward

UGLG:

Grant Year: 2020

Project: 0001 - Goal: Other

Objective:

IDIS Activity: 2143 - Lyndon (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 05/26/2020

Financing:

Funded Amount: $14,028.00

Net Drawn: $14,028.00

Balance: $0.00

Description:

General Administration for Rural Edge Home Repair Program

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2020

Project: 0001 - Goal: Other

Objective:

IDIS Activity: 2151 - Brattleboro (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 06/26/2020

Financing:

Funded Amount: $19,000.00

Net Drawn: $19,000.00

Balance: $0.00

Description:

SS-2019-Brattleboro-01 General Administration

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2020

Project: 0001 - Goal: Other

Objective:

IDIS Activity: 2160 - West Rutland (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 08/03/2020

Financing:

Funded Amount: $6,511.00

Net Drawn: $6,511.00

Balance: $0.00

Description:

General administration for NWWVT HOME Repair Program

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2020

Project: 0006 - CDBG Goal Other

Objective:

IDIS Activity: 2169 - State 1% TA (2020)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 02/28/2022

Matrix Code: State CDBG Technical Assistance to Grantees (19H)

Location:

, -

National Objective:

Initial Funding Date: 09/03/2020

Financing:

Funded Amount: $72,462.00

Net Drawn: $72,462.00

Balance: $0.00

Description:

FY2020 State Technical Assistance to Grantees

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2020

Project: 0002 - CDBG-CV - Goal Other

Objective:

IDIS Activity: 2175 - BDCC (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Open

Matrix Code: General Program Administration (21A)

Location:

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National Objective:

Initial Funding Date: 09/23/2020

Financing:

Funded Amount: $22,567.00

Net Drawn: $22,567.00

Balance: $0.00

Description:

General administration for BDCC Sole Proprietor Stabilization Program.

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: MARLBORO

Grant Year: 2020

Project: 0012 - CDBG-CV Goal 1: PF or Infrastructure Activities other than Low/Moderate Income Housing Benefit

Objective: Create suitable living environments

IDIS Activity: 2209 - Marlboro (1013, 1014)

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Completed 11/12/2021

Matrix Code: Neighborhood Facilities (03E)

Location:

524 South Rd Marlboro, VT 05344-9800

National Objective: URG

Initial Funding Date: 03/23/2021

Financing:

Funded Amount: $29,459.00

Net Drawn: $29,459.00

Balance: $0.00

Description:

Subgrant to the Marlboro Community Center to replace the current HVAC system with a propane system fitted with HEPA and UV filters at an air exchange rate of 2x per hour to meet federal guidelines and allow use by families impacted by COVID-19, allowing use of the space during winter months when windows can not be opened to provide air flow, in an effort to respond, and prevent the spread of COVID-19.

Proposed Accomplishments:

People (General) : 805

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2021	805	The installation of the HVAC air filtration system in the Marlboro Community Center is now complete and all bills have been submitted reimbursed. This new system allowed for the use of the Community Center during Covid, Ã¿Â¢Ã¿Ã¿Â¢ 6 JH students participated in the Study Hall. (this represents just over 1/4 of the JH class) Ã¿Â¢Ã¿Ã¿Â¢ 8 individuals reserved the Community Center on a regular basis for internet use for a total of 37 reservations Ã¿Â¢Ã¿Ã¿Â¢ - In person meetings: 2 Marlboro school board meetings, 1 Marlboro Fair committee meeting, 5 Community Center committee meetings Ã¿Â¢Ã¿Ã¿Â¢ The availability of the Food Share increased from 1.5 hours/week to 7.5 hours/week. Ã¿Â¢Ã¿Ã¿Â¢

UGLG:

Grant Year: 2020

Project: 0002 - CDBG-CV - Goal Other

Objective:

IDIS Activity: 2210 - Marlboro (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Completed 02/09/2022

Matrix Code: General Program Administration (21A)

Location:

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National Objective:

Initial Funding Date: 03/23/2021

Financing:

Funded Amount: $523.00

Net Drawn: $523.00

Balance: $0.00

Description:

General Administration for Marlboro Community Center HVAC Air Filtration Project

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: BENNINGTON TOWN

Grant Year: 2020

Project: 0004 - CDBG-CV Goal 3 Public Service other than Low/Mod Income Housing Benefit

Objective: Create suitable living environments

IDIS Activity: 2219 - Bennington (2029) CDBG-CV 28

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Completed 01/13/2022

Matrix Code: Child Care Services (05L)

Location:

650 Main Street Bennington, VT 05201-2140

National Objective: LMC

Initial Funding Date: 05/06/2021

Financing:

Funded Amount: $29,000.00

Net Drawn: $29,000.00

Balance: $0.00

Description:

Grant to Bennington to subgrant to Berkshire Family YMCA to pay for start-up operational expenses (rental and staffing) and provide sanitationcleaning supplies and services in order to serve the evolving needs of expanded child care services in response to, prevention, and preparation for the spread COVID-19.

Proposed Accomplishments:

People (General) : 60

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	95
Black/African American:	0	0	0	0	0	0	10
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	2
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	6
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	5
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	118
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	8
Low Mod	0	0	0	25
Moderate	0	0	0	60
Non Low Moderate	0	0	0	25
Total	0	0	0	118
Percent Low/Mod	0.0%	0.0%	0.0%	79%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	
2021	0	This grant provided the impetus to begin to refurbish the old Benn High building (most recently the town's public junior high) into a space for community programming. The building has been vacant for the past 16 years and still needs work, but now that the Town/BFYMCA is using it for both youth and senior programming, we can envision it as a community center. The original purpose of this program was to serve school age children with Y-led wellness and youth development programs while their parents were working. We were very successful in meeting this goal, and ultimately served a larger number of children than anticipated. Ninety individual children participated in afterschool and summer programs, and over 75% of those children were from LMI families. The BFYMCA also utilized the space to offer senior exercise classes, which have been very popular and growing. 28 seniors participated in these classes. The BFYMCA will continue to work with the Town of Bennington to develop community programs, which will grow as the space is improved and the gymnasium is brought back to life.

UGLG:

Grant Year: 2020

Project: 0006 - CDBG Goal Other

Objective:

IDIS Activity: 2220 - Brandon (6012)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Planning (20)

Location:

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National Objective:

Initial Funding Date: 05/07/2021

Financing:

Funded Amount: $28,884.00

Net Drawn: $28,884.00

Balance: $0.00

Description:

A subgrant to the Brandon Free Public Library to conduct a feasibility study to reduce architectural barriers to mobility and create universal access for all residents.

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2020

Project: 0006 - CDBG Goal Other

Objective:

IDIS Activity: 2221 - Brandon (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 05/07/2021

Financing:

Funded Amount: $2,000.00

Net Drawn: $2,000.00

Balance: $0.00

Description:

Brandon Free Public Library General Administration

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: RUTLAND CITY

Grant Year: 2020

Project: 0004 - CDBG-CV Goal 3 Public Service other than Low/Mod Income Housing Benefit

Objective: Create suitable living environments

IDIS Activity: 2227 - Rutland City (2015) CDBG-CV

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Completed 04/07/2022

Matrix Code: Food Banks (05W)

Location:

45 Union St Rutland, VT 05701-3956

National Objective: LMC

Initial Funding Date: 06/07/2021

Financing:

Funded Amount: $22,500.00

Net Drawn: $22,500.00

Balance: $0.00

Description:

Subgrant to BROC Community Action to increase refrigeration capacity to safely store large quantities of frozen and perishable food for distribution to Rutland families as a result of the COVID-19 pandemic.

Proposed Accomplishments:

People (General) : 6,508

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	9181
Black/African American:	0	0	0	0	0	0	61
Asian:	0	0	0	0	0	0	8
American Indian/Alaskan Native:	0	0	0	0	0	0	16
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	59
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	9,326
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	9,326
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	9,326
Percent Low/Mod	0.0%	0.0%	0.0%	100%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	
2021	0	BROC unveiled its new freezer/refrigerator unit on December 14. The new unit has tripled BROC's refrigeration capacity allowing them to accept quantities of perishables they couldn't in the past. In addition to the CDBG grant of $25,000, $7,606 from the VT Food Bank, discounts from Efficiency VT to offset the electrical work, BROC received funding from the Friends of Bernie Sanders to offset the costs to install the units. This investment for the future is warranted during the uncertainty of the COVID variants. A final public hearing will be scheduled for Feb. 7 and an amendment request was submitted on 1/7 to extend the project completion date to March 31, 2022. The final requisition was submitted on 12/28 and funding was received on 1/6. All Other Resources have also been expended.

UGLG: Lyndon

Grant Year: 2020

Project: 0005 - CDBG-CV Goal 4: Public service activities for Low/Moderate Income Housing Benefit

IDIS Activity: 2239 - Lyndon (2015) CDBG-CV

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Open

Location:

, -

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Subsistence Payment (05Q)

National Objective: LMC

Initial Funding Date: 08/10/2021

Financing:

Funded Amount: $171,293.00

Net Drawn: $171,293.00

Balance: $0.00

Description:

Subgrant to Rural Edge to provide eligible households in Caledonia, Essex, and Orleans Counties that have been affected by COVID-19 with emergency payments for housing related costs in the form of mortgage, rental, and utility payment assistance.

Proposed Accomplishments:

People (General) : 22

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	20
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	22
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	10
Low Mod	0	0	0	6
Moderate	0	0	0	6
Non Low Moderate	0	0	0	0
Total	0	0	0	22
Percent Low/Mod	0.0%	0.0%	0.0%	100%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	
2023	0	Final Close out report. Grant was extended to include two additional families which are reflected in this report.
2022	0	This Quarter we awarded 2 more families with HSP program.
2021	0	$0.00

UGLG:

Grant Year: 2020

Project: 0002 - CDBG-CV - Goal Other

Objective:

IDIS Activity: 2246 - Brattleboro (5013) CDBG-CV (50)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Open

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 09/15/2021

Financing:

Funded Amount: $10,000.00

Net Drawn: $10,000.00

Balance: $0.00

Description:

Windham Windsor Housing Trust CDBG-CV Housing Stabilization Program General Administration.

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2020

Project: 0002 - CDBG-CV - Goal Other

Objective:

IDIS Activity: 2252 - West Rutland (5013) CDBG-CV (52)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Open

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 09/15/2021

Financing:

Funded Amount: $15,954.00

Net Drawn: $15,954.00

Balance: $0.00

Description:

West Rutland CDBG-CV Housing Stabilization Program General Administration

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: BRATTLEBORO TOWN

Grant Year: 2020

Project: 0005 - CDBG-CV Goal 4: Public service activities for Low/Moderate Income Housing Benefit

IDIS Activity: 2263 - Brattleboro (2015) CDBG-CV (12)

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Completed 04/07/2022

Location:

, -

Objective: Provide decent affordable housing

Outcome: Sustainability

Matrix Code: Other Public Services Not Listed in 05A-05Y, 03T (05Z)

National Objective: LMC

Initial Funding Date: 10/26/2021

Financing:

Funded Amount: $28,237.00

Net Drawn: $28,237.00

Balance: $0.00

Description:

Subgrant to the Brattleboro Housing Authority for reimbursement of expenses directly related to the response, recovery and prevention of COVID-19 in the affordable rental housing units that the BHA manages.

Proposed Accomplishments:

People (General) : 443

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	390
Black/African American:	0	0	0	0	0	0	47
Asian:	0	0	0	0	0	0	2
American Indian/Alaskan Native:	0	0	0	0	0	0	3
Native Hawaiian/Other Pacific Islander:	0	0	0		0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	442
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	283
Low Mod	0	0	0	102
Moderate	0	0	0	44
Non Low Moderate	0	0	0	13
Total	0	0	0	442
Percent Low/Mod	0.0%	0.0%	0.0%	97%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting	
2021	0	This project began in March of 2020 when the Governor of Vermont declared a State of Emergency because of COVID -19. The Brattleboro Housing Authority took numerous precautions to keep its residents and staff protected and to keep the agency open so it could continue to respond to pressing resident needs. For its Maintenance group, this entailed paying each member of the team hazard pay. Maintenance was the only staff that had to go into resident apartments and all site buildings during the first wave of the pandemic. BHA received HUD funds to assist with its substantial and new costs such as ensuring that each staff member had all the equipment and office supplies they needed to work from a home office. For resident safety this meant food drops and significant additional disinfection of all community spaces. BHA had 40 buildings in 7 developments all with community rooms, laundries and other spaces. The CDBG funds have been requested to pay for the hazard payments which ended in June of 2020 when the Governor lifted the State of Emergency.

UGLG:

Grant Year: 2021

Project: 0001 - Goal: Other

Objective:

IDIS Activity: 2143 - Lyndon (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 05/26/2020

Financing:

Funded Amount: $0.00

Net Drawn: $0.00

Balance: $0.00

Description:

General Administration for Rural Edge Home Repair Program

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2021

Project: 0001 - Goal: Other

Objective:

IDIS Activity: 2151 - Brattleboro (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 06/26/2020

Financing:

Funded Amount: $23,654.00

Net Drawn: $23,654.00

Balance: $0.00

Description:

SS-2019-Brattleboro-01 General Administration

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2021

Project: 0001 - Goal: Other

Objective:

IDIS Activity: 2160 - West Rutland (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 08/03/2020

Financing:

Funded Amount: $52,782.00

Net Drawn: $52,782.00

Balance: $0.00

Description:

General administration for NWWVT HOME Repair Program

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2021

Project: 0005 - FY21 CDBG Goal Other

Objective:

IDIS Activity: 2262 - State 2% (2021)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: State Administration (21J)

Location:

, -

National Objective:

Initial Funding Date: 09/28/2021

Financing:

Funded Amount: $148,737.00

Net Drawn: $148,737.00

Balance: $0.00

Description:

State 2% Admin for FY2021

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2022

Project: 0006 - CDBG Goal Other

Objective:

IDIS Activity: 2220 - Brandon (6012)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Planning (20)

Location:

, -

National Objective:

Initial Funding Date: 05/07/2021

Financing:

Funded Amount: $14,754.00

Net Drawn: $14,754.00

Balance: $0.00

Description:

A subgrant to the Brandon Free Public Library to conduct a feasibility study to reduce architectural barriers to mobility and create universal access for all residents.

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

		Coronavirus
Total Funded Amount:	$5,221,503.13	$329,533.00
Total Drawn :	$5,220,344.13	$329,533.00
Total Balance:	$1,159.00	$0.00

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
State of Vermont
Performance and Evaluation Report
For Grant Year 2020
As of 08/22/2025

Grant Number B20DC500001

Part I: Financial Status

A. Sources of State CDBG Funds

1)	State Allocation	$7,246,223.00
2)	Program Income	
3)	Program income receipted in IDIS	$315,000.00
3 a)	Program income receipted from Section 108 Projects (for SI type)	$0.00
4)	Adjustment to compute total program income	$0.00
5)	Total program income (sum of lines 3 and 4)	$315,000.00
6)	Section 108 Loan Funds	$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	$7,561,223.00

B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	$7,197,727.00
10)	Adjustment to compute total obligated to recipients	$0.00
11)	Total obligated to recipients (sum of lines 9 and 10)	$7,197,727.00
12)	Set aside for State Administration	$244,924.00
13)	Adjustment to compute total set aside for State Administration	$0.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	$244,924.00
15)	Set aside for Technical Assistance	$72,462.00
16)	Adjustment to compute total set aside for Technical Assistance	$0.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	$72,462.00
18)	State funds set aside for State Administration match	$144,924.00

State of Vermont
Performance and Evaluation Report
For Grant Year 2020
As of 08/22/2025

Grant Number B20DC500001

19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	$0.00
22)	Total redistributed (sum of lines 20 and 21)	$0.00
23)	Returned to the state and not yet redistributed	$0.00
23 a)	Section 108 program income not yet disbursed	$0.00
24)	Adjustment to compute total not yet redistributed	$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	$0.00
26)	Retained by recipients	$315,000.00
27)	Adjustment to compute total retained	$0.00
28)	Total retained (sum of lines 26 and 27)	$315,000.00

C. Expenditures of State CDBG Resources

29)	Drawn for State Administration	$244,924.00
30)	Adjustment to amount drawn for State Administration	$0.00
31)	Total drawn for State Administration	$244,924.00
32)	Drawn for Technical Assistance	$72,462.00
33)	Adjustment to amount drawn for Technical Assistance	$0.00
34)	Total drawn for Technical Assistance	$72,462.00
35)	Drawn for Section 108 Repayments	$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	$0.00
37)	Total drawn for Section 108 Repayments	$0.00
38)	Drawn for all other activities	$7,066,824.00
39)	Adjustment to amount drawn for all other activities	$0.00
40)	Total drawn for all other activities	$7,066,824.00

D.	Compliance with Public Service (PS) Cap	
41)	Disbursed in IDIS for PS	$461,188.00
42)	Adjustment to compute total disbursed for PS	$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	$461,188.00
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	$7,246,223.00
46)	Program Income Received (line 5)	$315,000.00
47)	Adjustment to compute total subject to PS cap	$0.00
48)	Total subject to PS cap (sum of lines 45-47)	$7,561,223.00
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	6.10%
E.	Compliance with Planning and Administration (P/A) Cap	
50)	Disbursed in IDIS for P/A from all fund types - Combined	$583,668.00
51)	Adjustment to compute total disbursed for P/A	$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	$583,668.00
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	$7,246,223.00
55)	Program Income Received (line 5)	$315,000.00
56)	Adjustment to compute total subject to P/A cap	$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	$7,561,223.00
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	7.72%
59)	Disbursed in IDIS for P/A from Annual Grant Only	$569,923.00
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	$7,246,223.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	7.87%

Grant Number B20DC500001

Part II: Compliance with Overall Low and Moderate Income Benefit

63) Period specified for benefit: grant years 2018 – 2020

64) Final PER for compliance with the overall benefit test: [No]

	Grant Year	2018	2019	2020	Total
65)	Benefit LMI persons and households (1)	7,316,001.00	6,571,155.00	6,728,080.00	20,615,236.00
66)	Benefit LMI, 108 activities	0.00	0.00	0.00	0.00
67)	Benefit LMI, other adjustments	0.00	0.00	0.00	0.00
68)	Total, Benefit LMI (sum of lines 65-67)	7,316,001.00	6,571,155.00	6,728,080.00	20,615,236.00
69)	Prevent/Eliminate Slum/Blight	150,000.00	0.00	0.00	150,000.00
70)	Prevent Slum/Blight, 108 activities	0.00	0.00	0.00	0.00
71)	Total, Prevent Slum/Blight (sum of lines 69 and 70)	150,000.00	0.00	0.00	150,000.00
72)	Meet Urgent Community Development Needs	0.00	0.00	0.00	0.00
73)	Meet Urgent Needs, 108 activities	0.00	0.00	0.00	0.00
74)	Total, Meet Urgent Needs (sum of lines 72 and 73)	0.00	0.00	0.00	0.00
75)	Acquisition, New Construction, Rehab/Special Areas noncountable	27,600.00	0.00	0.00	27,600.00
76)	Total disbursements subject to overall LMI benefit (sum of lines 68, 71, 74, and 75)	7,493,601.00	6,571,155.00	6,728,080.00	20,792,836.00
77)	Low and moderate income benefit (line 68 / line 76)	0.98	1.00	1.00	0.99
78)	Other Disbursements	1.00	1.00	1.00	3.00
79)	State Administration	237,857.00	238,405.00	244,924.00	721,186.00
80)	Technical Assistance	68,929.00	69,203.00	72,462.00	210,594.00
81)	Local Administration	564,874.00	404,797.00	338,744.00	1,308,415.00
82)	Section 108 repayments	0.00	0.00	0.00	0.00

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
State CDBG Program Activity Summary Report
Program Year 2020
VERMONT

UGLG: Rockingham

Grant Year: 2011

Project: 0002 - Vermont CDBG

Objective: Create economic opportunities

IDIS Activity: 1998 - Rockingham(4001)

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 09/17/2020

Matrix Code: CI Building Acquisition, Construction, Rehabilitation (17C)

Location:

10 Imtec Ln Bellows Falls, VT 05101-3119

National Objective: LMJ

Initial Funding Date: 06/26/2017

Financing:

Funded Amount: $7,800.00

Net Drawn: $7,800.00

Balance: $0.00

Description:

Sub grant to Brattleboro Development Credit Corporation (BDCC) to acquire and expansion of industrial building to allow expansion of supported business, Chroma Technology.

Proposed Accomplishments:

Jobs : 15

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	11
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	5
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	16
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	8
Moderate	0	0	0	2
Non Low Moderate	0	0	0	6
Total	0	0	0	16
Percent Low/Mod	0.0%	0.0%	0.0%	63%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	
2017		015 jobs were anticipated to be created by their completion date of 6/30/2020. The project is complete to date along with financial closeout and a total of 16 New positions were created. only 2 were filled by LMI however all jobs were available to low and moderate income individuals.

UGLG: RANDOLPH TOWN

Grant Year: 2013

Project: 0007 - Vermont CDBG

Objective: Create suitable living environments

IDIS Activity: 1962 - Randolph (3001)(3004)(3005)(3013)

Outcome: Affordability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 06/03/2021

Matrix Code: Acquisition for Rehabilitation (14G)

Location:

4713 Vermont Route 66 Randolph Center, VT 05061-9777

National Objective: LMH

Initial Funding Date: 12/09/2016

Financing:

Funded Amount: $5,573.00

Net Drawn: $5,573.00

Balance: $0.00

Description:

Acquisition and Rehabilitation of Mobile Home Park

Proposed Accomplishments:

Housing Units : 18

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	18	0	18	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	18	0	18	0	0
Female-headed Households:	0		10		10		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	6	6	0
Low Mod	0	4	4	0
Moderate	0	5	5	0
Non Low Moderate	0	3	3	0
Total	0	18	18	0
Percent Low/Mod	0.0%	83%	83%	0.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	
2017	0	$0.00
2020	0	$0.00

UGLG: Rockingham

Grant Year: 2013

Project: 0002 - Vermont CDBG

Objective: Create economic opportunities

IDIS Activity: 1998 - Rockingham(4001)

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 09/17/2020

Matrix Code: CI Building Acquisition, Construction, Rehabilitation (17C)

Location:

10 Imtec Ln Bellows Falls, VT 05101-3119

National Objective: LMJ

Initial Funding Date: 06/26/2017

Financing:

Funded Amount: $6,500.00

Net Drawn: $6,500.00

Balance: $0.00

Description:

Sub grant to Brattleboro Development Credit Corporation (BDCC) to acquire and expansion of industrial building to allow expansion of supported business, Chroma Technology.

Proposed Accomplishments:

Jobs : 15

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	11
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	5
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	16
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	8
Moderate	0	0	0	2
Non Low Moderate	0	0	0	6
Total	0	0	0	16
Percent Low/Mod	0.0%	0.0%	0.0%	63%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	
2017		015 jobs were anticipated to be created by their completion date of 6/30/2020. The project is complete to date along with financial closeout and a total of 16 New positions were created. only 2 were filled by LMI however all jobs were available to low and moderate income individuals.

UGLG: SOUTH BURLINGTON CITY

Grant Year: 2013

Project: 0002 - (2017) Goal: Other

Objective: Provide decent affordable housing

IDIS Activity: 2018 - South Burlington (3001)

Outcome: Affordability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 09/02/2020

Matrix Code: Construction of Housing (12)

Location:

146 Market Street South Burlington, VT 05403-

National Objective: LMH

Initial Funding Date: 11/15/2017

Financing:

Funded Amount: $5,000.00

Net Drawn: $5,000.00

Balance: $0.00

Description:

Deferred loan to Allard Square Limited Partnership (Cathedral Square Corporation) to acquire the construction of 39 new units of service-enriched affordable senior housing. Of the units constructed, 8 units will target people earning at or below 50% of median income, 23 units will target people earning at or below 80% of median income, and 8 units will target people earning over 80% of median income.

Proposed Accomplishments:

Housing Units : 39

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	39	5	39	5	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	39	5	39	5	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	17	17	0
Low Mod	0	13	13	0
Moderate	0	7	7	0
Non Low Moderate	0	2	2	0
Total	0	39	39	0
Percent Low/Mod	0.0%	95%	95%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	
2018	0	Allard Square reached completion in October and all 39 units are occupied. We requisitioned all acquisition funds at projection completion.

UGLG:

Grant Year: 2014

Project: 0002 - CDBG

Objective:

IDIS Activity: 1861 - State 100K (2014)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 05/18/2021

Matrix Code: State Administration (21J)

Location:

, -

National Objective:

Initial Funding Date: 10/22/2014

Financing:

Funded Amount: $100,000.00

Net Drawn: $100,000.00

Balance: $0.00

Description:

State Administration

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: RUTLAND CITY

Grant Year: 2014

Project: 0002 - CDBG

Objective: Provide decent affordable housing

IDIS Activity: 1875 - Rutland C. (3028)

Outcome: Affordability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 09/02/2020

Matrix Code: Homebuyer Downpayment Assistance-Excluding Housing Counseling,

Location:

, -

National Objective: LMH

Initial Funding Date: 03/16/2015

Financing:

Funded Amount: $84,000.00

Net Drawn: $84,000.00

Balance: $0.00

Description:

Counseling Services

Proposed Accomplishments:

Households (General) : 25

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	171	0	0	0	171	0	0
Black/African American:	3	0	0	0	3	0	0
Asian:	2	0	0	0	2	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	1	0	0	0	1	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	3	0	0	0	3	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	183	0	0	0	183	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	17	0	17	0
Low Mod	35	0	35	0
Moderate	49	0	49	0
Non Low Moderate	79	0	79	0
Total	180	0	180	0
Percent Low/Mod	56%	0.0%	56%	0.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	
2015		0new project and on schedule. waiting for progress report for beneficiary date and accomplishment
2017		0$0.00

UGLG: RANDOLPH TOWN

Grant Year: 2014

Project: 0007 - Vermont CDBG

Objective: Create suitable living environments

IDIS Activity: 1962 - Randolph (3001)(3004)(3005)(3013)

Outcome: Affordability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 06/03/2021

Matrix Code: Acquisition for Rehabilitation (14G)

Location:

4713 Vermont Route 66 Randolph Center, VT 05061-9777

National Objective: LMH

Initial Funding Date: 12/09/2016

Financing:

Funded Amount: $2,260.00

Net Drawn: $2,260.00

Balance: $0.00

Description:

Acquisition and Rehabilitation of Mobile Home Park

Proposed Accomplishments:

Housing Units : 18

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	18	0	18	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	18	0	18	0	0
Female-headed Households:	0		10		10		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	6	6	0
Low Mod	0	4	4	0
Moderate	0	5	5	0
Non Low Moderate	0	3	3	0
Total	0	18	18	0
Percent Low/Mod	0.0%	83%	83%	0.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	
2017	0	$0.00
2020	0	$0.00

UGLG: Lyndon

Grant Year: 2014

Project: 0002 - Vermont CDBG

Objective: Provide decent affordable housing

IDIS Activity: 1977 - Lyndon Town (3028)

Outcome: Affordability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 09/17/2020

Matrix Code: Housing Counseling only, under 24 CFR 5.100 (05U)

Location:

48 Elm St 48 Elm St Lyndonville, VT 05851-9255

National Objective: LMH

Initial Funding Date: 04/17/2017

Financing:

Funded Amount: $0.00

Net Drawn: $0.00

Balance: $0.00

Description:

Grant Title: Northeast Kingdom Revolving Loan Fund (NEKRLF): continue NEKRLF in Orleans, Essex and Caledonia counties for housing rehabilitation revolving loan fund that provides loans andor grants to income eligible households for owner occupied housing rehab., home access modification grantloans and housing counselingadvocacy services for LMI households.
ceb 41717.Other resources will support 144 households receiving home ownership assistance to find new homes at estimate value of $16,800,000

Proposed Accomplishments:

Households (General) : 352

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	758	3	0	0	758	3	0
Black/African American:	4	1	0	0	4	1	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	2	0	0	0	2	0	0
Native Hawaiian/Other Pacific Islander:	2	0	0	0	2	0	0
American Indian/Alaskan Native & White:	1	0	0	0	1	0	0
Asian White:	1	0	0	0	1	0	0
Black/African American & White:	1	0	0	0	1	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	5	0	0	0	5	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	779	4	0	0	779	4	0
Female-headed Households:	10		0		10		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	85	0	85	0
Low Mod	172	0	172	0
Moderate	230	0	230	0
Non Low Moderate	287	0	287	0
Total	774	0	774	0
Percent Low/Mod	63%	0.0%	63%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting	
2017	0	Updated beneficiary information received during the review of the their Jan 30, 2020 progress report is entered below. They have exceeded their proposed benefit which was 352 persons served. !6 individuals chose not to report race, but did report income the 16 that chose not to report were listed under "White" due to Vermont's demographic.

UGLG: Lyndon

Grant Year: 2014

Project: 0002 - Vermont CDBG

Objective: Provide decent affordable housing

IDIS Activity: 1978 - Lyndon Town (3002)(3013)

Outcome: Affordability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 06/04/2021

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

48 Elm St Lyndonville, VT 05851-9255

National Objective: LMH

Initial Funding Date: 04/17/2017

Financing:

Funded Amount: $0.00

Net Drawn: $0.00

Balance: $0.00

Description:

Northeast Kingdom Revolving Loan Fund; ceb 41717

Proposed Accomplishments:

Housing Units : 123

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	63	0	0	0	63	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	3	0	0	0	3	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0		0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	1	0	0	0	1	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	68	0	0	0	68	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	23	0	23	0
Low Mod	33	0	33	0
Moderate	11	0	11	0
Non Low Moderate	0	0	0	0
Total	67	0	67	0
Percent Low/Mod	100%	0.0%	100%	0.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	
2017		0A total of 58 households were served with this grant, the number of households exceeded thee proposed 50 households.

UGLG:

Grant Year: 2014

Project: 0002 - Vermont CDBG

Objective:

IDIS Activity: 1979 - Lyndon Town (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 08/31/2020

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 04/17/2017

Financing:

Funded Amount: $6,320.00

Net Drawn: $6,320.00

Balance: $0.00

Description:

Grant Title: Northeast Kingdom Revolving Loan Fund (NEKRLF): continue NEKRLF in Orleans, Essex and Caledonia counties for housing rehabilitation revolving loan fund that provides loans andor grants to income eligible households for owner occupied housing rehab., home access modification grantloans and housing counselingadvocacy services for LMI households.
ceb 41717

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: Wast Rutland

Grant Year: 2014

Project: 0013 - (2017) Goal: #10. Homeowner housing rehabilitated

Objective: Create suitable living environments

IDIS Activity: 2078 - West Rutland (3002)(3013)

Outcome: Affordability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 06/04/2021

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

, -

National Objective: LMH

Initial Funding Date: 02/15/2019

Financing:

Funded Amount: $3,487.27

Net Drawn: $3,487.27

Balance: $0.00

Description:

Subgrant to NeighborWorks of Western Vermont (NWWVT)to continue their affordable housing revolving loan fund.
120 income eligible homeowners will receive low interest loans to make needed repairs and energy improvements to their homes and 154 income eligible households will receive housing and financial counseling in Addison, Bennington and Rutland counties.

Proposed Accomplishments:

Housing Units : 67

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	68	0	3	0	71	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	68	0	3	0	71	0	0
Female-headed Households:	30		1		31		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	7	2	9	0
Low Mod	17	1	18	0
Moderate	44	0	44	0
Non Low Moderate	0	0	0	0
Total	68	3	71	0
Percent Low/Mod	100%	100%	100%	0.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	
2019	0	$0.00

UGLG: Town of Fair Haven

Grant Year: 2014

Project: 0010 - (2017) Goal: #8. Rental units rehabilitated

Objective: Provide decent affordable housing

IDIS Activity: 2084 - Fair Haven (3001) (3002)

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 02/16/2021

Matrix Code: Acquisition for Rehabilitation (14G)

Location:

, -

National Objective: LMH

Initial Funding Date: 03/07/2019

Financing:

Funded Amount: $6,791.00

Net Drawn: $6,791.00

Balance: $0.00

Description:

Subgrant to Housing Trust of Rutland County to purchase the property and rehab Appletree Apartments, a 40 mixed unit of Senior and Family housing to complete building and infrastructure improvements increasing the housing quality standards and preserving affordability for the residents.

Proposed Accomplishments:

Housing Units : 40

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	40	0	40	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	40	0	40	0	0
Female-headed Households:	0		29		29		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	33	33	0
Low Mod	0	5	5	0
Moderate	0	2	2	0
Non Low Moderate	0	0	0	0
Total	0	40	40	0
Percent Low/Mod	0.0%	100%	100%	0.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	
2019	0	During this reporting period (7/1 -12/31/2019) 14 additional units have been renovated. This bring the total number of renovated units to 24, with only 16 units remaining to be completed. As of December 31, 2019 there were 10 units under construction, with 6 units remaining. The project is on schedule to be completed on time.

UGLG: Proctor

Grant Year: 2015

Project: 0007 - Vermont CDBG

Objective: Create economic opportunities

IDIS Activity: 1939 - Proctor (4003)(4013)

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 10/01/2020

Matrix Code: CI Building Acquisition, Construction, Rehabilitation (17C)

Location:

52 Main St Proctor, VT 05765-1177

National Objective: SBS

Initial Funding Date: 06/28/2016

Financing:

Funded Amount: $317,000.00

Net Drawn: $317,000.00

Balance: $0.00

Description:

Rehabilitation of Marble Museum.

Proposed Accomplishments:

Businesses : 1

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	
2017	1	$0.00

UGLG:

Grant Year: 2015

Project: 0007 - Vermont CDBG

Objective:

IDIS Activity: 1940 - Proctor (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 06/09/2021

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 06/28/2016

Financing:

Funded Amount: $7,689.00

Net Drawn: $7,689.00

Balance: $0.00

Description:

General Administration

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: RANDOLPH TOWN

Grant Year: 2015

Project: 0007 - Vermont CDBG

Objective: Create suitable living environments

IDIS Activity: 1962 - Randolph (3001)(3004)(3005)(3013)

Outcome: Affordability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 06/03/2021

Matrix Code: Acquisition for Rehabilitation (14G)

Location:

4713 Vermont Route 66 Randolph Center, VT 05061-9777

National Objective: LMH

Initial Funding Date: 12/09/2016

Financing:

Funded Amount: $583,732.00

Net Drawn: $583,732.00

Balance: $0.00

Description:

Acquisition and Rehabilitation of Mobile Home Park

Proposed Accomplishments:

Housing Units : 18

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	18	0	18	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	18	0	18	0	0
Female-headed Households:	0		10		10		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	6	6	0
Low Mod	0	4	4	0
Moderate	0	5	5	0
Non Low Moderate	0	3	3	0
Total	0	18	18	0
Percent Low/Mod	0.0%	83%	83%	0.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	
2017	0	$0.00
2020	0	$0.00

UGLG:

Grant Year: 2015

Project: 0002 - Vermont CDBG

Objective:

IDIS Activity: 1979 - Lyndon Town (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 08/31/2020

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 04/17/2017

Financing:

Funded Amount: $6,584.00

Net Drawn: $6,584.00

Balance: $0.00

Description:

Grant Title: Northeast Kingdom Revolving Loan Fund (NEKRLF): continue NEKRLF in Orleans, Essex and Caledonia counties for housing rehabilitation revolving loan fund that provides loans andor grants to income eligible households for owner occupied housing rehab., home access modification grantloans and housing counselingadvocacy services for LMI households.
ceb 41717

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: Rochester Town

Grant Year: 2015

Project: 0002 - Vermont CDBG

Objective: Provide decent affordable housing

IDIS Activity: 1980 - Rochester (3002)

Outcome: Affordability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 06/04/2021

Matrix Code: Rehab; Multi-Unit Residential (14B)

Location:

16 Park Row Rochester, VT 05767-9495

National Objective: LMH

Initial Funding Date: 04/24/2017

Financing:

Funded Amount: $501,000.00

Net Drawn: $501,000.00

Balance: $0.00

Description:

Rehabilitation of Elder Housing Project name Park House in the Town of Rochester

Proposed Accomplishments:

Housing Units : 14

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	14	0	14	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	14	0	14	0	0
Female-headed Households:	0		7		7		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	4	4	0
Low Mod	0	5	5	0
Moderate	0	4	4	0
Non Low Moderate	0	1	1	0
Total	0	14	14	0
Percent Low/Mod	0.0%	93%	93%	0.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	
2017	0	$0.00

UGLG: Rockingham

Grant Year: 2015

Project: 0002 - Vermont CDBG

Objective: Create economic opportunities

IDIS Activity: 1998 - Rockingham(4001)

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 09/17/2020

Matrix Code: CI Building Acquisition, Construction, Rehabilitation (17C)

Location:

10 Imtec Ln Bellows Falls, VT 05101-3119

National Objective: LMJ

Initial Funding Date: 06/26/2017

Financing:

Funded Amount: $250,522.00

Net Drawn: $250,522.00

Balance: $0.00

Description:

Sub grant to Brattleboro Development Credit Corporation (BDCC) to acquire and expansion of industrial building to allow expansion of supported business, Chroma Technology.

Proposed Accomplishments:

Jobs : 15

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	11
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	5
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	16
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	8
Moderate	0	0	0	2
Non Low Moderate	0	0	0	6
Total	0	0	0	16
Percent Low/Mod	0.0%	0.0%	0.0%	63%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	
2017		015 jobs were anticipated to be created by their completion date of 6/30/2020. The project is complete to date along with financial closeout and a total of 16 New positions were created. only 2 were filled by LMI however all jobs were available to low and moderate income individuals.

UGLG:

Grant Year: 2015

Project: 0002 - Vermont CDBG

Objective:

IDIS Activity: 2010 - Bennington (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Canceled 07/15/2020

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 09/05/2017

Financing:

Funded Amount: $0.00

Net Drawn: $0.00

Balance: $0.00

Description:

General Administration

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: BRATTLEBORO TOWN

Grant Year: 2015

Project: 0002 - Vermont CDBG

Objective: Provide decent affordable housing

IDIS Activity: 2030 - Brattleboro (3028)

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 04/06/2021

Matrix Code: Housing Counseling only, under 24 CFR 5.100 (05U)

Location:

, -

National Objective: LMH

Initial Funding Date: 04/26/2018

Financing:

Funded Amount: $980.00

Net Drawn: $980.00

Balance: $0.00

Description:

Subgrant to Windham & Windsor Housing Trust to provide housing counseling services program to a five county region including Windham, Windsor, Orange, Lamoille, and Washington Counties.
(Consortium with Barre City).
Other resources will be supporting 100 households receiving new home ownership assistance to buy new homes

Proposed Accomplishments:

Households (General) : 1,022

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	1663	26	0	0	1663	26	0
Black/African American:	35	0	0	0	35	0	0
Asian:	6	0	0	0	6	0	0
American Indian/Alaskan Native:	21	0	0	0	21	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0		0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	5	0	0	0	5	0	0
Black/African American & White:	6	0	0	0	6	0	0
American Indian/Alaskan Native & Black/African American:	1	0	0	0	1	0	0
Other multi-racial:	15	4	0	0	15	4	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	1,767	30	0	0	1,767	30	0
Female-headed Households:	105		0		105		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	109	0	109	0
Low Mod	229	0	229	0
Moderate	592	0	592	0
Non Low Moderate	822	0	822	0
Total	1,752	0	1,752	0
Percent Low/Mod	53%	0.0%	53%	0.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	
2018	0	$0.00

UGLG: Town of Castleton

Grant Year: 2015

Project: 0002 - Vermont CDBG

Objective: Create suitable living environments

IDIS Activity: 2090 - Castleton (3004)(3006)

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Water/Sewer Improvements (03J)

Location:

525 River St Lot 27 Castleton, VT 05735-9370

National Objective: LMH

Initial Funding Date: 04/24/2019

Financing:

Funded Amount: $5,000.00

Net Drawn: $5,000.00

Balance: $0.00

Description:

The Subgrantee shall use VCDP funds to complete the following improvements: replace a failed leach field, pump septic tanks, replace outlet baffles,design and replace existing water system control buildings, replace temporary water service at Lot 36, and install flushing hydrants, effluent filters, and isolation valves.The Subgrantee shall use VCDP funds to complete the following improvements: grade and crown roadways, improve and restore area drainage, and bank stabilization of Lot 44.

Proposed Accomplishments:

Housing Units : 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	88	2	0	0	88	2	0
Black/African American:	1	0	0	0	1	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	89	2	0	0	89	2	0
Female-headed Households:	10		0		10		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	29	0	29	0
Low Mod	16	0	16	0
Moderate	36	0	36	0
Non Low Moderate	8	0	8	0
Total	89	0	89	0
Percent Low/Mod	91%	0.0%	91%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

2022	0During this report period, Davenport Construction blasted and excavated a trench to lay and connect a new water line from the well to the pump and tank houses; completed in early June, 2022. As phase 1 of the new water system was under completion, the Park experienced a leach field failure at Lots #22 & #23. VHFA loan funds covered design and permitting costs for a new mound system, which is designed to accommodate 6 hook-ups, in the event that more systems in this area of the Park fail. To accomplish phase 2 of the water system, and to construct the new mound system, the Park is seeking VT ANR grant funding. The application was submitted July 27, 2022 and ANRÃ¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¢Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿s decision will be made on or around Sept. 12, 2022. If full funding is awarded, the grant will cover the cost of first, assessing the water distribution lines to identify any that might need to be repaired or replaced. The next step is designing and permitting for phase 2 construction, which involves demolition of existing tank and pump houses, construction of a consolidated tank/pump house, and distribution water line upgrades. The design and permitting process will likely take the remainder of 2022 and first quarter of calendar year 2023 to complete. Once the design and permit are obtained, bidding for phase 2 construction will occur in the early spring of 2023, and construction will take place in early summer 2023. Until Phase 2 is completed, the Park remains out of compliance for their water system. All Data will be reported in Activity 2091
2024	0PR 2016 11 Castleton 00081 Activity reported for period of 7/1/2024-12/31/2024
2021	0The source approval permit was released on Feb 21, 2021 without conditions for treatment, and without further conditions for quantity, so the single well should suffice to serve the community, according to the engineer from Trudell Consulting Engineers. In its source approval, ANR provided a schedule that the Co-op must follow for updating its Source Protection Plan. The permit was recorded prior to March 16, 2021. The new attorney, Rob Scharf at Kohn & Rath, analyzed the dispute with the assistance of the TCE surveyor who created a survey. In the process, Scharf discovered that property deeds for the transaction when the Co-op purchased the Park were incorrect. After ScharfÃ¢Â¿Â¿s discovery process, he made contact with the seller (Joe Howard)Ã¢Â¿Â¿s attorney, Greg Kupferer, and received a proposal from Kupferer. Howard proposed that if the Co-op would sign a mutual release that foreclosed the possibility of future litigation, Howard would agree to give the Co-op the easement they need to gain access to the permitted water source (Well #1). At their July Board meeting, the Co-op agreed to this proposal and Scharf is returning to Kupferer with the Co-opÃ¢Â¿Â¿s instructions.

UGLG:

Grant Year: 2015

Project: 0001 - Goal: Other

Objective:

IDIS Activity: 2131 - Alburgh (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 01/07/2020

Financing:

Funded Amount: $0.00

Net Drawn: $0.00

Balance: $0.00

Description:

General Administration for Alburgh Community Child Care Facility

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: RANDOLPH TOWN

Grant Year: 2016

Project: 0007 - Vermont CDBG

Objective: Create suitable living environments

IDIS Activity: 1962 - Randolph (3001)(3004)(3005)(3013)

Outcome: Affordability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 06/03/2021

Matrix Code: Acquisition for Rehabilitation (14G)

Location:

4713 Vermont Route 66 Randolph Center, VT 05061-9777

National Objective: LMH

Initial Funding Date: 12/09/2016

Financing:

Funded Amount: $10,596.00

Net Drawn: $10,596.00

Balance: $0.00

Description:

Acquisition and Rehabilitation of Mobile Home Park

Proposed Accomplishments:

Housing Units : 18

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	18	0	18	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	18	0	18	0	0
Female-headed Households:	0		10		10		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	6	6	0
Low Mod	0	4	4	0
Moderate	0	5	5	0
Non Low Moderate	0	3	3	0
Total	0	18	18	0
Percent Low/Mod	0.0%	83%	83%	0.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	
2017	0	$0.00
2020	0	$0.00

UGLG: Lyndon

Grant Year: 2016

Project: 0002 - Vermont CDBG

Objective: Provide decent affordable housing

IDIS Activity: 1977 - Lyndon Town (3028)

Outcome: Affordability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 09/17/2020

Matrix Code: Housing Counseling only, under 24 CFR 5.100 (05U)

Location:

48 Elm St 48 Elm St Lyndonville, VT 05851-9255

National Objective: LMH

Initial Funding Date: 04/17/2017

Financing:

Funded Amount: $170,000.00

Net Drawn: $170,000.00

Balance: $0.00

Description:

Grant Title: Northeast Kingdom Revolving Loan Fund (NEKRLF): continue NEKRLF in Orleans, Essex and Caledonia counties for housing rehabilitation revolving loan fund that provides loans andor grants to income eligible households for owner occupied housing rehab., home access modification grantloans and housing counselingadvocacy services for LMI households.
ceb 41717.Other resources will support 144 households receiving home ownership assistance to find new homes at estimate value of $16,800,000

Proposed Accomplishments:

Households (General) : 352

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	758	3	0	0	758	3	0
Black/African American:	4	1	0	0	4	1	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	2	0	0	0	2	0	0
Native Hawaiian/Other Pacific Islander:	2	0	0	0	2	0	0
American Indian/Alaskan Native & White:	1	0	0	0	1	0	0
Asian White:	1	0	0	0	1	0	0
Black/African American & White:	1	0	0	0	1	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	5	0	0	0	5	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	779	4	0	0	779	4	0
Female-headed Households:	10		0		10		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	85	0	85	0
Low Mod	172	0	172	0
Moderate	230	0	230	0
Non Low Moderate	287	0	287	0
Total	774	0	774	0
Percent Low/Mod	63%	0.0%	63%	0.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	
2017	0	Updated beneficiary information received during the review of the their Jan 30, 2020 progress report is entered below. They have exceeded their proposed benefit which was 352 persons served. !6 individuals chose not to report race, but did report income the 16 that chose not to report were listed under "White" due to Vermont's demographic.

UGLG: Lyndon

Grant Year: 2016

Project: 0002 - Vermont CDBG

Objective: Provide decent affordable housing

IDIS Activity: 1978 - Lyndon Town (3002)(3013)

Outcome: Affordability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 06/04/2021

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

48 Elm St Lyndonville, VT 05851-9255

National Objective: LMH

Initial Funding Date: 04/17/2017

Financing:

Funded Amount: $250,000.00

Net Drawn: $250,000.00

Balance: $0.00

Description:

Northeast Kingdom Revolving Loan Fund; ceb 41717

Proposed Accomplishments:

Housing Units : 123

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	63	0	0	0	63	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	3	0	0	0	3	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0		0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	1	0	0	0	1	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	68	0	0	0	68	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	23	0	23	0
Low Mod	33	0	33	0
Moderate	11	0	11	0
Non Low Moderate	0	0	0	0
Total	67	0	67	0
Percent Low/Mod	100%	0.0%	100%	0.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	
2017		0A total of 58 households were served with this grant, the number of households exceeded thee proposed 50 households.

UGLG:

Grant Year: 2016

Project: 0002 - Vermont CDBG

Objective:

IDIS Activity: 1979 - Lyndon Town (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 08/31/2020

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 04/17/2017

Financing:

Funded Amount: $35,524.00

Net Drawn: $35,524.00

Balance: $0.00

Description:

Grant Title: Northeast Kingdom Revolving Loan Fund (NEKRLF): continue NEKRLF in Orleans, Essex and Caledonia counties for housing rehabilitation revolving loan fund that provides loans andor grants to income eligible households for owner occupied housing rehab., home access modification grantloans and housing counselingadvocacy services for LMI households.
ceb 41717

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: BRATTLEBORO TOWN

Grant Year: 2016

Project: 0002 - Vermont CDBG

Objective: Create suitable living environments

IDIS Activity: 1982 - Brattleboro (3002)

Outcome: Affordability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 11/06/2020

Matrix Code: Rehab; Multi-Unit Residential (14B)

Location:

65 Harris Ave Brattleboro, VT 05301-6004

National Objective: LMH

Initial Funding Date: 05/05/2017

Financing:

Funded Amount: $498,000.00

Net Drawn: $498,000.00

Balance: $0.00

Description:

Rehabilitation of 28 units and new addition of 7 units in total of 35 units of level III residential care facilities.
21 out of 35 units will occupied with LM income households.
rehabilitation include new covered walkway, windows, wood pellet boiler installation and roof.

Proposed Accomplishments:

Housing Units : 35

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	35	0	35	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	35	0	35	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	11	11	0
Low Mod	0	8	8	0
Moderate	0	6	6	0
Non Low Moderate	0	10	10	0
Total	0	35	35	0
Percent Low/Mod	0.0%	71%	71%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

2014	0The project has been completed and of the 35 rental units assisted, 28 units were rehabilitated and 7 new units have been created. Pertaining to the Lead Quoted Letter from SRW, Environmental Consulting dated 5/3/2016,"Environmental Review Condition: Lead Summary: The project includes renovation of existing senior housing and construction of additional dwelling units. The original building was constructed in 1858, and well before the use of lead based paints was banned by EPA (circa 1978). It is possible that lead based paints exist at the site. However, given the use of the property as senior housing, this project is exempt from Hud lead regulations, which are designed to protect children under the age of 6 from lead poisoning. HUD's guidance in the current MAP Guide states the following regarding lead based paints: Lead-based paint requirements are applicable to multifamily housing constructed before 1978, except they do not apply to housing designated exclusively for the elderly or persons with disabilities, unless a child of less than 6 years of age resides or is expected to reside there, and do not apply to 0-bedroom dwelling units. If the sponsor believes that the lead-based paint requirements do not apply, it must be specifically discussed in the Environmental Report." the 28 rehabbed rooms. Let me summarize what happened during the project. Updated 8/25/2020 At Bradley House before we had 28 units: 10 in a wing built in 1972 and 18 in the mansion = 28 resident units (plus offices, etc.). During the construction: the 10 rooms in 1972 wing were not rehabbed. The 18 in the mansion were rehabbed into 10 units. The newly constructed addition had 15 units = 35 units (plus offices, etc.). So, the 1972 units are pre-1978 but they were not rehabbed at all. The units in the mansion were pre-1900 but were completely gutted such that none of the original unit walls remained.

UGLG:

Grant Year: 2016

Project: 0002 - Vermont CDBG

Objective:

IDIS Activity: 1988 - Milton (6012)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 07/16/2020

Matrix Code: Planning (20)

Location:

, -

National Objective:

Initial Funding Date: 06/05/2017

Financing:

Funded Amount: $29,100.00

Net Drawn: $29,100.00

Balance: $0.00

Description:

Mobile Home Park feasibility study.

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2016

Project: 0002 - Vermont CDBG

Objective:

IDIS Activity: 1989 - Milton (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 07/16/2020

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 06/05/2017

Description:

Financing:

Administration cost

Funded Amount: $900.00

Net Drawn: $900.00

Balance: $0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: Rockingham

Grant Year: 2016

Project: 0002 - Vermont CDBG

Objective: Create economic opportunities

IDIS Activity: 1998 - Rockingham(4001)

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 09/17/2020

Matrix Code: CI Building Acquisition, Construction, Rehabilitation (17C)

Location:

10 Imtec Ln Bellows Falls, VT 05101-3119

National Objective: LMJ

Initial Funding Date: 06/26/2017

Financing:

Funded Amount: $335,178.00

Net Drawn: $335,178.00

Balance: $0.00

Description:

Sub grant to Brattleboro Development Credit Corporation (BDCC) to acquire and expansion of industrial building to allow expansion of supported business, Chroma Technology.

Proposed Accomplishments:

Jobs : 15

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	11
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	5
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	16
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	8
Moderate	0	0	0	2
Non Low Moderate	0	0	0	6
Total	0	0	0	16
Percent Low/Mod	0.0%	0.0%	0.0%	63%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	
2017		015 jobs were anticipated to be created by their completion date of 6/30/2020. The project is complete to date along with financial closeout and a total of 16 New positions were created. only 2 were filled by LMI however all jobs were available to low and moderate income individuals.

UGLG:

Grant Year: 2016

Project: 0002 - Vermont CDBG

Objective:

IDIS Activity: 2013 - Brattleboro (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 08/26/2020

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 09/14/2017

Financing:

Funded Amount: $1,663.00

Net Drawn: $1,663.00

Balance: $0.00

Description:

General Administration for Brattleboro Permanent Supportive Housing

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: SOUTH BURLINGTON CITY

Grant Year: 2016

Project: 0002 - (2017) Goal: Other

Objective: Provide decent affordable housing

IDIS Activity: 2018 - South Burlington (3001)

Outcome: Affordability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 09/02/2020

Matrix Code: Construction of Housing (12)

Location:

146 Market Street South Burlington, VT 05403-

National Objective: LMH

Initial Funding Date: 11/15/2017

Financing:

Funded Amount: $515,000.00

Net Drawn: $515,000.00

Balance: $0.00

Description:

Deferred loan to Allard Square Limited Partnership (Cathedral Square Corporation) to acquire the construction of 39 new units of service-enriched affordable senior housing. Of the units constructed, 8 units will target people earning at or below 50% of median income, 23 units will target people earning at or below 80% of median income, and 8 units will target people earning over 80% of median income.

Proposed Accomplishments:

Housing Units : 39

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	39	5	39	5	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	39	5	39	5	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	17	17	0
Low Mod	0	13	13	0
Moderate	0	7	7	0
Non Low Moderate	0	2	2	0
Total	0	39	39	0
Percent Low/Mod	0.0%	95%	95%	0.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	
2018	0	Allard Square reached completion in October and all 39 units are occupied. We requisitioned all acquisition funds at projection completion.

UGLG:

Grant Year: 2016

Project: 0002 - Vermont CDBG

Objective:

IDIS Activity: 2028 - Brattleboro (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 04/01/2021

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 04/26/2018

Financing:

Funded Amount: $39,871.00

Net Drawn: $39,871.00

Balance: $0.00

Description:

General Administration for the town of Brattleboro for Five County Home ownership Service Program - SS - 2016 (05)

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: BRATTLEBORO TOWN

Grant Year: 2016

Project: 0002 - Vermont CDBG

Objective: Provide decent affordable housing

IDIS Activity: 2029 - Brattleboro (3002) (3013)

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 04/08/2021

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

, -

National Objective: LMH

Initial Funding Date: 04/26/2018

Financing:

Funded Amount: $558,977.00

Net Drawn: $558,977.00

Balance: $0.00

Description:

Subgrant to Windham & Windsor Housing Trust to deliver a home repair to a five county region including Windham, Windsor, Orange, Lamoille, and Washington Counties.
(Consortium with Barre City)

Proposed Accomplishments:

Housing Units : 56

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	51	0	4	0	55	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	1	0	0	0	1	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	1	0	0	0	1	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	53	0	4	0	57	0	0
Female-headed Households:	11		0		11		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	8	1	9	0
Low Mod	19	1	20	0
Moderate	26	0	26	0
Non Low Moderate	0	2	2	0
Total	53	4	57	0
Percent Low/Mod	100%	50%	96%	0.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	
2018	0	$0.00

UGLG: BRATTLEBORO TOWN

Grant Year: 2016

Project: 0002 - Vermont CDBG

Objective: Provide decent affordable housing

IDIS Activity: 2030 - Brattleboro (3028)

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 04/06/2021

Matrix Code: Housing Counseling only, under 24 CFR 5.100 (05U)

Location:

, -

National Objective: LMH

Initial Funding Date: 04/26/2018

Financing:

Funded Amount: $126,152.00

Net Drawn: $126,152.00

Balance: $0.00

Description:

Subgrant to Windham & Windsor Housing Trust to provide housing counseling services program to a five county region including Windham, Windsor, Orange, Lamoille, and Washington Counties.
(Consortium with Barre City).
Other resources will be supporting 100 households receiving new home ownership assistance to buy new homes

Proposed Accomplishments:

Households (General) : 1,022

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	1663	26	0	0	1663	26	0
Black/African American:	35	0	0	0	35	0	0
Asian:	6	0	0	0	6	0	0
American Indian/Alaskan Native:	21	0	0	0	21	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0		0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	5	0	0	0	5	0	0
Black/African American & White:	6	0	0	0	6	0	0
American Indian/Alaskan Native & Black/African American:	1	0	0	0	1	0	0
Other multi-racial:	15	4	0	0	15	4	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	1,767	30	0	0	1,767	30	0
Female-headed Households:	105		0		105		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	109	0	109	0
Low Mod	229	0	229	0
Moderate	592	0	592	0
Non Low Moderate	822	0	822	0
Total	1,752	0	1,752	0
Percent Low/Mod	53%	0.0%	53%	0.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	
2018	0	$0.00

UGLG:

Grant Year: 2016

Project: 0002 - Vermont CDBG

Objective:

IDIS Activity: 2068 - Randolph (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Canceled 11/16/2020

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 01/28/2019

Financing:

Funded Amount: $0.00

Net Drawn: $0.00

Balance: $0.00

Description:

Subgrant to the Clara Martin Center to assist in its redevelopment of its 4,400-square foot historic building located at 28 South Main Street into four units of housing, an office and program space.

The apartment units will serve individuals who are homeless and have a mental illness.

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2016

Project: 0002 - Vermont CDBG

Objective:

IDIS Activity: 2089 - Castleton (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 04/24/2019

Description:

Financing:

Funded Amount: $5,000.00

Net Drawn: $5,000.00

Balance: $0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: Town of Castleton

Grant Year: 2016

Project: 0002 - Vermont CDBG

Objective: Create suitable living environments

IDIS Activity: 2090 - Castleton (3004)(3006)

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Water/Sewer Improvements (03J)

Location:

525 River St Lot 27 Castleton, VT 05735-9370

National Objective: LMH

Initial Funding Date: 04/24/2019

Financing:

Funded Amount: $289,169.00

Net Drawn: $289,169.00

Balance: $0.00

Description:

The Subgrantee shall use VCDP funds to complete the following improvements: replace a failed leach field, pump septic tanks, replace outlet baffles,design and replace existing water system control buildings, replace temporary water service at Lot 36, and install flushing hydrants, effluent filters, and isolation valves.The Subgrantee shall use VCDP funds to complete the following improvements: grade and crown roadways, improve and restore area drainage, and bank stabilization of Lot 44.

Proposed Accomplishments:

Housing Units : 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	88	2	0	0	88	2	0
Black/African American:	1	0	0	0	1	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	89	2	0	0	89	2	0
Female-headed Households:	10		0		10		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	29	0	29	0
Low Mod	16	0	16	0
Moderate	36	0	36	0
Non Low Moderate	8	0	8	0
Total	89	0	89	0
Percent Low/Mod	91%	0.0%	91%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

2022	0During this report period, Davenport Construction blasted and excavated a trench to lay and connect a new water line from the well to the pump and tank houses; completed in early June, 2022. As phase 1 of the new water system was under completion, the Park experienced a leach field failure at Lots #22 & #23. VHFA loan funds covered design and permitting costs for a new mound system, which is designed to accommodate 6 hook-ups, in the event that more systems in this area of the Park fail. To accomplish phase 2 of the water system, and to construct the new mound system, the Park is seeking VT ANR grant funding. The application was submitted July 27, 2022 and ANRÃ¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¢Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿s decision will be made on or around Sept. 12, 2022. If full funding is awarded, the grant will cover the cost of first, assessing the water distribution lines to identify any that might need to be repaired or replaced. The next step is designing and permitting for phase 2 construction, which involves demolition of existing tank and pump houses, construction of a consolidated tank/pump house, and distribution water line upgrades. The design and permitting process will likely take the remainder of 2022 and first quarter of calendar year 2023 to complete. Once the design and permit are obtained, bidding for phase 2 construction will occur in the early spring of 2023, and construction will take place in early summer 2023. Until Phase 2 is completed, the Park remains out of compliance for their water system. All Data will be reported in Activity 2091
2024	0PR 2016 11 Castleton 00081 Activity reported for period of 7/1/2024-12/31/2024
2021	0The source approval permit was released on Feb 21, 2021 without conditions for treatment, and without further conditions for quantity, so the single well should suffice to serve the community, according to the engineer from Trudell Consulting Engineers. In its source approval, ANR provided a schedule that the Co-op must follow for updating its Source Protection Plan. The permit was recorded prior to March 16, 2021. The new attorney, Rob Scharf at Kohn & Rath, analyzed the dispute with the assistance of the TCE surveyor who created a survey. In the process, Scharf discovered that property deeds for the transaction when the Co-op purchased the Park were incorrect. After ScharfÃ¢Â¿Â¿s discovery process, he made contact with the seller (Joe Howard)Ã¢Â¿Â¿s attorney, Greg Kupferer, and received a proposal from Kupferer. Howard proposed that if the Co-op would sign a mutual release that foreclosed the possibility of future litigation, Howard would agree to give the Co-op the easement they need to gain access to the permitted water source (Well #1). At their July Board meeting, the Co-op agreed to this proposal and Scharf is returning to Kupferer with the Co-opÃ¢Â¿Â¿s instructions.

UGLG: Town of Castleton

Grant Year: 2016

Project: 0002 - Vermont CDBG

Objective: Create suitable living environments

IDIS Activity: 2091 - Castleton (3013)

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Rehabilitation Administration (14H)

Location:

, -

National Objective: LMH

Initial Funding Date: 04/24/2019

Financing:

Funded Amount: $69,900.00

Net Drawn: $69,900.00

Balance: $0.00

Description:

The Subgrantee shall use VCDP funds together with Other Resources to perform Program Management including but not necessarily limited to, activities relating to securing release of funds under the environmental regulations, securing compliance with labor standards (including Davis-Bacon wage rates), permit assistance, procurement standards, contracts management, construction oversight and coordination, and legal services

Proposed Accomplishments:

Housing Units : 44

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	43	2	0	0	43	2	0
Black/African American:	1	0	0	0	1	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	44	2	0	0	44	2	0
Female-headed Households:	10		0		10		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	14	0	14	0
Low Mod	9	0	9	0
Moderate	14	0	14	0
Non Low Moderate	7	0	7	0
Total	44	0	44	0
Percent Low/Mod	84%	0.0%	84%	0.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	
2022	0	Due to increased costs brought on by Covid to the Construction & Construction Materials delay in moving forward

UGLG:

Grant Year: 2016

Project: 0001 - Goal: Other

Objective:

IDIS Activity: 2131 - Alburgh (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 01/07/2020

Financing:

Funded Amount: $0.00

Net Drawn: $0.00

Balance: $0.00

Description:

General Administration for Alburgh Community Child Care Facility

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: Lyndon

Grant Year: 2017

Project: 0002 - Vermont CDBG

Objective: Provide decent affordable housing

IDIS Activity: 1977 - Lyndon Town (3028)

Outcome: Affordability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 09/17/2020

Matrix Code: Housing Counseling only, under 24 CFR 5.100 (05U)

Location:

48 Elm St 48 Elm St Lyndonville, VT 05851-9255

National Objective: LMH

Initial Funding Date: 04/17/2017

Financing:

Funded Amount: $151,500.00

Net Drawn: $151,500.00

Balance: $0.00

Description:

Grant Title: Northeast Kingdom Revolving Loan Fund (NEKRLF): continue NEKRLF in Orleans, Essex and Caledonia counties for housing rehabilitation revolving loan fund that provides loans andor grants to income eligible households for owner occupied housing rehab., home access modification grantloans and housing counselingadvocacy services for LMI households.
ceb 41717.Other resources will support 144 households receiving home ownership assistance to find new homes at estimate value of $16,800,000

Proposed Accomplishments:

Households (General) : 352

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	758	3	0	0	758	3	0
Black/African American:	4	1	0	0	4	1	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	2	0	0	0	2	0	0
Native Hawaiian/Other Pacific Islander:	2	0	0	0	2	0	0
American Indian/Alaskan Native & White:	1	0	0	0	1	0	0
Asian White:	1	0	0	0	1	0	0
Black/African American & White:	1	0	0	0	1	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	5	0	0	0	5	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	779	4	0	0	779	4	0
Female-headed Households:	10		0		10		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	85	0	85	0
Low Mod	172	0	172	0
Moderate	230	0	230	0
Non Low Moderate	287	0	287	0
Total	774	0	774	0
Percent Low/Mod	63%	0.0%	63%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting	
2017	0	Updated beneficiary information received during the review of the their Jan 30, 2020 progress report is entered below. They have exceeded their proposed benefit which was 352 persons served. !6 individuals chose not to report race, but did report income the 16 that chose not to report were listed under "White" due to Vermont's demographic.

UGLG: Lyndon

Grant Year: 2017

Project: 0002 - Vermont CDBG

Objective: Provide decent affordable housing

IDIS Activity: 1978 - Lyndon Town (3002)(3013)

Outcome: Affordability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 06/04/2021

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

48 Elm St Lyndonville, VT 05851-9255

National Objective: LMH

Initial Funding Date: 04/17/2017

Financing:

Funded Amount: $178,000.00

Net Drawn: $178,000.00

Balance: $0.00

Description:

Northeast Kingdom Revolving Loan Fund; ceb 41717

Proposed Accomplishments:

Housing Units : 123

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	63	0	0	0	63	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	3	0	0	0	3	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0		0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	1	0	0	0	1	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	68	0	0	0	68	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	23	0	23	0
Low Mod	33	0	33	0
Moderate	11	0	11	0
Non Low Moderate	0	0	0	0
Total	67	0	67	0
Percent Low/Mod	100%	0.0%	100%	0.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	
2017		0A total of 58 households were served with this grant, the number of households exceeded thee proposed 50 households.

UGLG:

Grant Year: 2017

Project: 0002 - Vermont CDBG

Objective:

IDIS Activity: 1979 - Lyndon Town (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 08/31/2020

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 04/17/2017

Financing:

Funded Amount: $15,072.00

Net Drawn: $15,072.00

Balance: $0.00

Description:

Grant Title: Northeast Kingdom Revolving Loan Fund (NEKRLF): continue NEKRLF in Orleans, Essex and Caledonia counties for housing rehabilitation revolving loan fund that provides loans andor grants to income eligible households for owner occupied housing rehab., home access modification grantloans and housing counselingadvocacy services for LMI households.
ceb 41717

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2017

Project: 0002 - Vermont CDBG

Objective:

IDIS Activity: 2028 - Brattleboro (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 04/01/2021

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 04/26/2018

Financing:

Funded Amount: $21,751.00

Net Drawn: $21,751.00

Balance: $0.00

Description:

General Administration for the town of Brattleboro for Five County Home ownership Service Program - SS - 2016 (05)

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: BRATTLEBORO TOWN

Grant Year: 2017

Project: 0002 - Vermont CDBG

Objective: Provide decent affordable housing

IDIS Activity: 2029 - Brattleboro (3002) (3013)

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 04/08/2021

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

, -

National Objective: LMH

Initial Funding Date: 04/26/2018

Financing:

Funded Amount: $112,258.00

Net Drawn: $112,258.00

Balance: $0.00

Description:

Subgrant to Windham & Windsor Housing Trust to deliver a home repair to a five county region including Windham, Windsor, Orange, Lamoille, and Washington Counties.
(Consortium with Barre City)

Proposed Accomplishments:

Housing Units : 56

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	51	0	4	0	55	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	1	0	0	0	1	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	1	0	0	0	1	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	53	0	4	0	57	0	0
Female-headed Households:	11		0		11		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	8	1	9	0
Low Mod	19	1	20	0
Moderate	26	0	26	0
Non Low Moderate	0	2	2	0
Total	53	4	57	0
Percent Low/Mod	100%	50%	96%	0.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	
2018	0	$0.00

UGLG: BRATTLEBORO TOWN

Grant Year: 2017

Project: 0002 - Vermont CDBG

Objective: Provide decent affordable housing

IDIS Activity: 2030 - Brattleboro (3028)

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 04/06/2021

Matrix Code: Housing Counseling only, under 24 CFR 5.100 (05U)

Location:

, -

National Objective: LMH

Initial Funding Date: 04/26/2018

Financing:

Funded Amount: $87,019.00

Net Drawn: $87,019.00

Balance: $0.00

Description:

Subgrant to Windham & Windsor Housing Trust to provide housing counseling services program to a five county region including Windham, Windsor, Orange, Lamoille, and Washington Counties.
(Consortium with Barre City).
Other resources will be supporting 100 households receiving new home ownership assistance to buy new homes

Proposed Accomplishments:

Households (General) : 1,022

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	1663	26	0	0	1663	26	0
Black/African American:	35	0	0	0	35	0	0
Asian:	6	0	0	0	6	0	0
American Indian/Alaskan Native:	21	0	0	0	21	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0		0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	5	0	0	0	5	0	0
Black/African American & White:	6	0	0	0	6	0	0
American Indian/Alaskan Native & Black/African American:	1	0	0	0	1	0	0
Other multi-racial:	15	4	0	0	15	4	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	1,767	30	0	0	1,767	30	0
Female-headed Households:	105		0		105		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	109	0	109	0
Low Mod	229	0	229	0
Moderate	592	0	592	0
Non Low Moderate	822	0	822	0
Total	1,752	0	1,752	0
Percent Low/Mod	53%	0.0%	53%	0.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	
2018	0	$0.00

UGLG: Rockingham

Grant Year: 2017

Project: 0002 - (2017) Goal: Other

Objective: Create suitable living environments

IDIS Activity: 2036 - Rockingham (4016)(4013)

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 09/14/2020

Matrix Code: Clearance and Demolition (04)

Location:

21 Island St Bellows Falls, VT 05101-1355

National Objective: SBS

Initial Funding Date: 06/27/2018

Financing:

Funded Amount: $144,200.00

Net Drawn: $144,200.00

Balance: $0.00

Description:

Subgrant to Island Holdings LLC for the demolition of Robertson Mill building and removal of hazardous material abatement on 21 Island Street.
This project will alleviate a blighted portion of the downtown Bellows Falls and provide for future commercial development Opportunities.

Proposed Accomplishments:

Public Facilities : 1

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	
2019	1	$0.00

UGLG: ST. ALBANS C.

Grant Year: 2017

Project: 0012 - (2017) Goal: #4. Public service activities for low/moderate-income housing benefit

IDIS Activity: 2043 - St. Albans (3028)

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 06/04/2021

Location:

, -

Objective: Provide decent affordable housing

Outcome: Sustainability

Matrix Code: Housing Counseling only, under 24 CFR 5.100 (05U)

National Objective: LMH

Initial Funding Date: 07/11/2018

Financing:

Funded Amount: $40,000.00

Net Drawn: $40,000.00

Balance: $0.00

Description:

Subgrant to Champlain Housing Trust to continue the Champlain Housing Loan Fundto provide financial counseling to income eligible households and affordable home repair financing options for income eligible home owners in Chittenden, Franklin, and Grand Isle counties.

Proposed Accomplishments:

Households (General) : 600

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	470	10	0	0	470	10	0
Black/African American:	19	0	0	0	19	0	0
Asian:	16	0	0	0	16	0	0
American Indian/Alaskan Native:	2	0	0	0	2	0	0
Native Hawaiian/Other Pacific Islander:	1	0	0	0	1	0	0
American Indian/Alaskan Native & White:	15	0	0	0	15	0	0
Asian White:	2	0	0	0	2	0	0
Black/African American & White:	3	0	0	0	3	0	0
American Indian/Alaskan Native & Black/African American:	2	0	0	0	2	0	0
Other multi-racial:	12	0	0	0	12	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	554	10	0	0	554	10	0
Female-headed Households:	68		0		68		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	73	0	73	0
Low Mod	82	0	82	0
Moderate	238	0	238	0
Non Low Moderate	149	0	149	0
Total	542	0	542	0
Percent Low/Mod	73%	0.0%	73%	0.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	
2017	0	$0.00

UGLG: ST. ALBANS C.

Grant Year: 2017

Project: 0013 - (2017) Goal: #10. Homeowner housing rehabilitated

Objective: Provide decent affordable housing

IDIS Activity: 2044 - St. Albans (3002) (3013)

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 06/04/2021

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

, -

National Objective: LMH

Initial Funding Date: 07/11/2018

Financing:

Funded Amount: $245,000.00

Net Drawn: $245,000.00

Balance: $0.00

Description:

CDBG does not have funds under "Homeownership Assistance" however other resources do contribute to that activity.
Other resources will be supporting 140 households receiving new home ownership assistance to purchase new homes.

Proposed Accomplishments:

Housing Units : 50

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	52	0	1	0	53	0	0
Black/African American:	1	0	0	0	1	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	53	0	1	0	54	0	0
Female-headed Households:	16		0		16		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	12	0	12	0
Low Mod	17	0	17	0
Moderate	24	0	24	0
Non Low Moderate	0	1	1	0
Total	53	1	54	0
Percent Low/Mod	100%	0%	98%	0.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	
2017	0	$0.00

UGLG: Putney

Grant Year: 2017

Project: 0009 - (2017) Goal: #7. Rental units constructed

Objective: Provide decent affordable housing

IDIS Activity: 2063 - Putney (3021)

Outcome: Affordability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 06/04/2021

Matrix Code: Construction of Housing (12)

Location:

48 Old Depot Rd Putney, VT 05346-8680

National Objective: LMH

Initial Funding Date: 11/08/2018

Financing:

Funded Amount: $0.00

Net Drawn: $0.00

Balance: $0.00

Description:

Deferred loan to a new limited partnership between Housing Vermont and Windham & Windsor Housing trust to construct 18 new units of affordable housing located at 48 Old Depot Road, in Putney, VT.

Proposed Accomplishments:

Housing Units : 18

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	16	0	16	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	2	0	2	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	18	0	18	0	0
Female-headed Households:	0		14		14		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	8	8	0
Low Mod	0	6	6	0
Moderate	0	3	3	0
Non Low Moderate	0	1	1	0
Total	0	18	18	0
Percent Low/Mod	0.0%	94%	94%	0.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	
2019	0	$0.00
2020	0	$0.00

UGLG:

Grant Year: 2017

Project: 0002 - (2017) Goal: Other

Objective:

IDIS Activity: 2064 - Putney (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Canceled 07/17/2020

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 11/08/2018

Financing:

Funded Amount: $0.00

Net Drawn: $0.00

Balance: $0.00

Description:

Deferred loan to a new limited partnership between Housing Vermont and Windham & Windsor Housing trust to renovate the 8 SRO units within the historic Noyes House into four, 1-Bedroom units and a three SRO wing.
Another part of the porjct will result in the construction of 18 new units of affordable housing located at 48 Old Depot Road, in Putney, VT.

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: Putney

Grant Year: 2017

Project: 0010 - (2017) Goal: #8. Rental units rehabilitated

Objective: Provide decent affordable housing

IDIS Activity: 2065 - Putney (3002)

Outcome: Affordability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 06/04/2021

Matrix Code: Rehab; Multi-Unit Residential (14B)

Location:

52 Kimball Hill Rd S Westminster W, VT 05346-9036

National Objective: LMH

Initial Funding Date: 11/08/2018

Financing:

Funded Amount: $0.00

Net Drawn: $0.00

Balance: $0.00

Description:

Deferred loan to a new limited partnership between Housing Vermont and Windham & Windsor Housing trust to renovate the 8 SRO units within the historic Noyes House into four, 1-Bedroom units and a three SRO wing, in Putney, VT.

Proposed Accomplishments:

Housing Units : 7

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	5	0	5	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	1	0	1	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	1	0	1	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	7	0	7	0	0
Female-headed Households:	0		2		2		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	3	3	0
Low Mod	0	2	2	0
Moderate	0	2	2	0
Non Low Moderate	0	0	0	0
Total	0	7	7	0
Percent Low/Mod	0.0%	100%	100%	0.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	
2019	0	$0.00
2020	0	$0.00

UGLG: Wast Rutland

Grant Year: 2017

Project: 0013 - (2017) Goal: #10. Homeowner housing rehabilitated

Objective: Create suitable living environments

IDIS Activity: 2078 - West Rutland (3002)(3013)

Outcome: Affordability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 06/04/2021

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

, -

National Objective: LMH

Initial Funding Date: 02/15/2019

Financing:

Funded Amount: $327,500.00

Net Drawn: $327,500.00

Balance: $0.00

Description:

Subgrant to NeighborWorks of Western Vermont (NWWVT)to continue their affordable housing revolving loan fund.
120 income eligible homeowners will receive low interest loans to make needed repairs and energy improvements to their homes and 154 income eligible households will receive housing and financial counseling in Addison, Bennington and Rutland counties.

Proposed Accomplishments:

Housing Units : 67

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	68	0	3	0	71	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	68	0	3	0	71	0	0
Female-headed Households:	30		1		31		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	7	2	9	0
Low Mod	17	1	18	0
Moderate	44	0	44	0
Non Low Moderate	0	0	0	0
Total	68	3	71	0
Percent Low/Mod	100%	100%	100%	0.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	
2019	0	$0.00

UGLG: Wast Rutland

Grant Year: 2017

Project: 0012 - (2017) Goal: #4. Public service activities for low/moderate-income housing benefit

IDIS Activity: 2079 - West Rutland (3028)

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 08/31/2020

Location:

35 Marble St West Rutland, VT 05777-9387

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Housing Counseling only, under 24 CFR 5.100 (05U)

National Objective: LMC

Initial Funding Date: 02/15/2019

Financing:

Funded Amount: $52,500.00

Net Drawn: $52,500.00

Balance: $0.00

Description:

Subgrant to NeighborWorks of Western Vermont (NWWVT)to continue their affordable housing revolving loan fund.
120 income eligible homeowners will receive low interest loans to make needed repairs and energy improvements to their homes and 154 income eligible households will receive housing and financial counseling in Addison, Bennington and Rutland counties.

Proposed Accomplishments:

People (General) : 123

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	438
Black/African American:	0	0	0	0	0	0	5
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	444
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	17
Low Mod	0	0	0	97
Moderate	0	0	0	196
Non Low Moderate	0	0	0	134
Total	0	0	0	444
Percent Low/Mod	0.0%	0.0%	0.0%	70%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2019	0	Completed 62 SF home repairs and three rental unit repairs. Assisted a total 373 LMI first-time home buyers with housing counseling in our service area Provided 128 down-payment assistance loans have been made statewide as of Dec. 31, 2019. All requisitions for 2018 are complete

UGLG:

Grant Year: 2017

Project: 0002 - (2017) Goal: Other

Objective:

IDIS Activity: 2080 - West Rutland (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 08/31/2020

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 02/15/2019

Financing:

Funded Amount: $20,000.00

Net Drawn: $20,000.00

Balance: $0.00

Description:

Subgrant to NeighborWorks of Western Vermont (NWWVT)to continue their affordable housing revolving loan fund.
120 income eligible homeowners will receive low interest loans to make needed repairs and energy improvements to their homes and 154 income eligible households will receive housing and financial counseling in Addison, Bennington and Rutland counties.

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: HIGHGATE

Grant Year: 2017

Project: 0007 - (2017) Goal: #1 Public facility/ infrastructure activities other than LMI housing benefit

Objective: Create suitable living environments

IDIS Activity: 2087 - Highgate (1011) (1013)

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 08/12/2020

Matrix Code: Other Public Improvements Not Listed in 03A-03S (03Z)

Location:

, -

National Objective: LMC

Initial Funding Date: 03/21/2019

Financing:

Funded Amount: $75,000.00

Net Drawn: $75,000.00

Balance: $0.00

Description:

Grant to complete ADA improvements to the Municipal Offices which houses the Town Clerk, Town Treasurer, Town Administrator, Public Works Dept., and Fire Department. ADA improvements include accessible entrances, bathrooms, interior doorways, and parking area.

Proposed Accomplishments:

People (General) : 391

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	391
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	391
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	391
Non Low Moderate	0	0	0	0
Total	0	0	0	391
Percent Low/Mod	0.0%	0.0%	0.0%	100%

Annual Accomplishments	Accomplishment Narrative
Year # Benefiting	
2019 0	The ADA project is complete on schedule. The improvements front ramp and entryway were modified to make a larger alcove for turning. The rear entry is improved to match the pavement level and to create a reserved parking space near the entry. Bathrooms now have an open floorplan with no impediments to universal access.

UGLG: Ascutney

Grant Year: 2017

Project: 0007 - (2017) Goal: #1 Public facility/ infrastructure activities other than LMI housing benefit

Objective: Create suitable living environments

IDIS Activity: 2092 - Weathersfield (1011) (1013)

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 12/17/2020

Matrix Code: Neighborhood Facilities (03E)

Location:

PO Box 320 PO Box 320 Ascutney, VT 05030-0320

National Objective: LMC

Initial Funding Date: 05/29/2019

Financing:

Funded Amount: $28,000.00

Net Drawn: $28,000.00

Balance: $0.00

Description:

Grant to complete renovations to make the historic 1879 Perkinsville Schoolhouse which currently houses the local food shelf and a community meeting space ADA compliant.

Proposed Accomplishments:

People (General) : 493

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	493
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	493
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	493
Non Low Moderate	0	0	0	0
Total	0	0	0	493
Percent Low/Mod	0.0%	0.0%	0.0%	100%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	
2019	0	$0.00

UGLG:

Grant Year: 2017

Project: 0002 - (2017) Goal: Other

Objective:

IDIS Activity: 2099 - Royalton (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Canceled 11/30/2020

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 07/29/2019

Financing:

Funded Amount: $0.00

Net Drawn: $0.00

Balance: $0.00

Description:

Grant to the town of Royalton to construct an addition and complete renovations to make the Royalton Memorial Library building ADA compliant.

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: ROYALTON

Grant Year: 2017

Project: 0007 - (2017) Goal: #1 Public facility/ infrastructure activities other than LMI housing benefit

Objective: Create suitable living environments

IDIS Activity: 2100 - Royalton (1011)

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 09/14/2020

Matrix Code: Neighborhood Facilities (03E)

Location:

2460 Vt Route 14 South Royalton, VT 05068-9792

National Objective: LMC

Initial Funding Date: 07/29/2019

Financing:

Funded Amount: $73,000.00

Net Drawn: $73,000.00

Balance: $0.00

Description:

Grant to the town of Royalton to construct an addition and complete renovations to make the Royalton Memorial Library building ADA compliant.

Proposed Accomplishments:

People (General) : 498

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	498
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	498
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	498
Non Low Moderate	0	0	0	0
Total	0	0	0	498
Percent Low/Mod	0.0%	0.0%	0.0%	100%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	
2019	0	$0.00

UGLG: BOLTON

Grant Year: 2017

Project: 0011 - (2017) Goal: #17. Businesses assisted

Objective: Create economic opportunities

IDIS Activity: 2201 - Bolton (4003, 4013)

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: CI Building Acquisition, Construction, Rehabilitation (17C)

Location:

, -

National Objective: LMJ

Initial Funding Date: 02/01/2021

Financing:

Funded Amount: $407,096.00

Net Drawn: $407,096.00

Balance: $0.00

Description:

Loan to the Bolton Valley Resort to support job creation as the Resort conducts hotel renovations to allow for Summer activities as the Resort transitions into a 4-season resort.

Proposed Accomplishments:

Jobs : 13

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	29
Black/African American:	0	0	0	0	0	0	2
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	2
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	33
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	19
Low Mod	0	0	0	7
Moderate	0	0	0	6
Non Low Moderate	0	0	0	1
Total	0	0	0	33
Percent Low/Mod	0.0%	0.0%	0.0%	97%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	
2023	0	During the past several months, an amendment was also completed to extend the end date to June 30, 2024. This is to allow time for the final requisition this winter, as well as provide more than enough time for close-out activities and the hearing with the Bolton Select Board. The three remaining jobs are expected to be filled by December 2023. This project report came just a bit too early to include the remaining jobs in the current report.
2024	0	PR 2018 11 Bolton 00178 4/01/2024-6/30/2024

2021	0	The Economic Development project is complete. After ski season, the BVR renovation crew started the final wave of upgrades. Now they are finishing a standard room-by-room inspection for final touches. The hotel has seen increased revenue since the renovation. The Hotel Manager has additionally reported an increase in qualitative feedback about the updated rooms and common areas. The second and final requisition for Economic Development funds is complete. Four of the thirteen new jobs have been created, including two full-time housekeeping jobs as a result of increased year-round hotel occupancy and group sales. A full-time Assistant was hired for our IT Administrator, creating an effective team that rewired the hotel Wi-Fi, improving speed and performance. The resort is confident that it will have created at least 13 new jobs as a result of the hotel upgrade by December 2022, despite current staffing shortages.
2020	0	$0.00
2022	0	$0.00

UGLG: RANDOLPH TOWN

Grant Year: 2018

Project: 0007 - Vermont CDBG

Objective: Create suitable living environments

IDIS Activity: 1962 - Randolph (3001)(3004)(3005)(3013)

Outcome: Affordability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 06/03/2021

Matrix Code: Acquisition for Rehabilitation (14G)

Location:

4713 Vermont Route 66 Randolph Center, VT 05061-9777

National Objective: LMH

Initial Funding Date: 12/09/2016

Financing:

Funded Amount: $108,339.00

Net Drawn: $108,339.00

Balance: $0.00

Description:

Acquisition and Rehabilitation of Mobile Home Park

Proposed Accomplishments:

Housing Units : 18

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	18	0	18	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	18	0	18	0	0
Female-headed Households:	0		10		10		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	6	6	0
Low Mod	0	4	4	0
Moderate	0	5	5	0
Non Low Moderate	0	3	3	0
Total	0	18	18	0
Percent Low/Mod	0.0%	83%	83%	0.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	
2017	0	$0.00
2020	0	$0.00

UGLG: Lyndon

Grant Year: 2018

Project: 0002 - Vermont CDBG

Objective: Provide decent affordable housing

IDIS Activity: 1977 - Lyndon Town (3028)

Outcome: Affordability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 09/17/2020

Matrix Code: Housing Counseling only, under 24 CFR 5.100 (05U)

Location:

48 Elm St 48 Elm St Lyndonville, VT 05851-9255

National Objective: LMH

Initial Funding Date: 04/17/2017

Financing:

Funded Amount: $82,500.00

Net Drawn: $82,500.00

Balance: $0.00

Description:

Grant Title: Northeast Kingdom Revolving Loan Fund (NEKRLF): continue NEKRLF in Orleans, Essex and Caledonia counties for housing rehabilitation revolving loan fund that provides loans andor grants to income eligible households for owner occupied housing rehab., home access modification grantloans and housing counselingadvocacy services for LMI households.
ceb 41717.Other resources will support 144 households receiving home ownership assistance to find new homes at estimate value of $16,800,000

Proposed Accomplishments:

Households (General) : 352

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	758	3	0	0	758	3	0
Black/African American:	4	1	0	0	4	1	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	2	0	0	0	2	0	0
Native Hawaiian/Other Pacific Islander:	2	0	0	0	2	0	0
American Indian/Alaskan Native & White:	1	0	0	0	1	0	0
Asian White:	1	0	0	0	1	0	0
Black/African American & White:	1	0	0	0	1	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	5	0	0	0	5	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	779	4	0	0	779	4	0
Female-headed Households:	10		0		10		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	85	0	85	0
Low Mod	172	0	172	0
Moderate	230	0	230	0
Non Low Moderate	287	0	287	0
Total	774	0	774	0
Percent Low/Mod	63%	0.0%	63%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting	
2017	0	Updated beneficiary information received during the review of the their Jan 30, 2020 progress report is entered below. They have exceeded their proposed benefit which was 352 persons served. !6 individuals chose not to report race, but did report income the 16 that chose not to report were listed under "White" due to Vermont's demographic.

UGLG: Lyndon

Grant Year: 2018

Project: 0002 - Vermont CDBG

Objective: Provide decent affordable housing

IDIS Activity: 1978 - Lyndon Town (3002)(3013)

Outcome: Affordability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 06/04/2021

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

48 Elm St Lyndonville, VT 05851-9255

National Objective: LMH

Initial Funding Date: 04/17/2017

Financing:

Funded Amount: $241,200.00

Net Drawn: $241,200.00

Balance: $0.00

Description:

Northeast Kingdom Revolving Loan Fund; ceb 41717

Proposed Accomplishments:

Housing Units : 123

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	63	0	0	0	63	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	3	0	0	0	3	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0		0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	1	0	0	0	1	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	68	0	0	0	68	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	23	0	23	0
Low Mod	33	0	33	0
Moderate	11	0	11	0
Non Low Moderate	0	0	0	0
Total	67	0	67	0
Percent Low/Mod	100%	0.0%	100%	0.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	
2017		0A total of 58 households were served with this grant, the number of households exceeded thee proposed 50 households.

UGLG:

Grant Year: 2018

Project: 0002 - Vermont CDBG

Objective:

IDIS Activity: 1979 - Lyndon Town (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 08/31/2020

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 04/17/2017

Financing:

Funded Amount: $29,300.00

Net Drawn: $29,300.00

Balance: $0.00

Description:

Grant Title: Northeast Kingdom Revolving Loan Fund (NEKRLF): continue NEKRLF in Orleans, Essex and Caledonia counties for housing rehabilitation revolving loan fund that provides loans andor grants to income eligible households for owner occupied housing rehab., home access modification grantloans and housing counselingadvocacy services for LMI households.
ceb 41717

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: BRATTLEBORO TOWN

Grant Year: 2018

Project: 0002 - Vermont CDBG

Objective: Provide decent affordable housing

IDIS Activity: 2029 - Brattleboro (3002) (3013)

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 04/08/2021

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

, -

National Objective: LMH

Initial Funding Date: 04/26/2018

Financing:

Funded Amount: $35,972.00

Net Drawn: $35,972.00

Balance: $0.00

Description:

Subgrant to Windham & Windsor Housing Trust to deliver a home repair to a five county region including Windham, Windsor, Orange, Lamoille, and Washington Counties.
(Consortium with Barre City)

Proposed Accomplishments:

Housing Units : 56

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	51	0	4	0	55	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	1	0	0	0	1	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	1	0	0	0	1	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	53	0	4	0	57	0	0
Female-headed Households:	11		0		11		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	8	1	9	0
Low Mod	19	1	20	0
Moderate	26	0	26	0
Non Low Moderate	0	2	2	0
Total	53	4	57	0
Percent Low/Mod	100%	50%	96%	0.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	
2018	0	$0.00

UGLG: BRATTLEBORO TOWN

Grant Year: 2018

Project: 0002 - Vermont CDBG

Objective: Provide decent affordable housing

IDIS Activity: 2030 - Brattleboro (3028)

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 04/06/2021

Matrix Code: Housing Counseling only, under 24 CFR 5.100 (05U)

Location:

, -

National Objective: LMH

Initial Funding Date: 04/26/2018

Financing:

Funded Amount: $17,020.00

Net Drawn: $17,020.00

Balance: $0.00

Description:

Subgrant to Windham & Windsor Housing Trust to provide housing counseling services program to a five county region including Windham, Windsor, Orange, Lamoille, and Washington Counties.
(Consortium with Barre City).
Other resources will be supporting 100 households receiving new home ownership assistance to buy new homes

Proposed Accomplishments:

Households (General) : 1,022

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	1663	26	0	0	1663	26	0
Black/African American:	35	0	0	0	35	0	0
Asian:	6	0	0	0	6	0	0
American Indian/Alaskan Native:	21	0	0	0	21	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0		0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	5	0	0	0	5	0	0
Black/African American & White:	6	0	0	0	6	0	0
American Indian/Alaskan Native & Black/African American:	1	0	0	0	1	0	0
Other multi-racial:	15	4	0	0	15	4	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	1,767	30	0	0	1,767	30	0
Female-headed Households:	105		0		105		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	109	0	109	0
Low Mod	229	0	229	0
Moderate	592	0	592	0
Non Low Moderate	822	0	822	0
Total	1,752	0	1,752	0
Percent Low/Mod	53%	0.0%	53%	0.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	
2018	0	$0.00

UGLG: ST. ALBANS C.

Grant Year: 2018

Project: 0012 - (2017) Goal: #4. Public service activities for low/moderate-income housing benefit

IDIS Activity: 2043 - St. Albans (3028)

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 06/04/2021

Location:

, -

Objective: Provide decent affordable housing

Outcome: Sustainability

Matrix Code: Housing Counseling only, under 24 CFR 5.100 (05U)

National Objective: LMH

Initial Funding Date: 07/11/2018

Financing:

Funded Amount: $55,000.00

Net Drawn: $55,000.00

Balance: $0.00

Description:

Subgrant to Champlain Housing Trust to continue the Champlain Housing Loan Fundto provide financial counseling to income eligible households and affordable home repair financing options for income eligible home owners in Chittenden, Franklin, and Grand Isle counties.

Proposed Accomplishments:

Households (General) : 600

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	470	10	0	0	470	10	0
Black/African American:	19	0	0	0	19	0	0
Asian:	16	0	0	0	16	0	0
American Indian/Alaskan Native:	2	0	0	0	2	0	0
Native Hawaiian/Other Pacific Islander:	1	0	0	0	1	0	0
American Indian/Alaskan Native & White:	15	0	0	0	15	0	0
Asian White:	2	0	0	0	2	0	0
Black/African American & White:	3	0	0	0	3	0	0
American Indian/Alaskan Native & Black/African American:	2	0	0	0	2	0	0
Other multi-racial:	12	0	0	0	12	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	554	10	0	0	554	10	0
Female-headed Households:	68		0		68		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	73	0	73	0
Low Mod	82	0	82	0
Moderate	238	0	238	0
Non Low Moderate	149	0	149	0
Total	542	0	542	0
Percent Low/Mod	73%	0.0%	73%	0.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	
2017	0	$0.00

UGLG: ST. ALBANS C.

Grant Year: 2018

Project: 0013 - (2017) Goal: #10. Homeowner housing rehabilitated

Objective: Provide decent affordable housing

IDIS Activity: 2044 - St. Albans (3002) (3013)

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 06/04/2021

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

, -

National Objective: LMH

Initial Funding Date: 07/11/2018

Financing:

Funded Amount: $230,000.00

Net Drawn: $230,000.00

Balance: $0.00

Description:

CDBG does not have funds under "Homeownership Assistance" however other resources do contribute to that activity.
Other resources will be supporting 140 households receiving new home ownership assistance to purchase new homes.

Proposed Accomplishments:

Housing Units : 50

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	52	0	1	0	53	0	0
Black/African American:	1	0	0	0	1	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	53	0	1	0	54	0	0
Female-headed Households:	16		0		16		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	12	0	12	0
Low Mod	17	0	17	0
Moderate	24	0	24	0
Non Low Moderate	0	1	1	0
Total	53	1	54	0
Percent Low/Mod	100%	0%	98%	0.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	
2017	0	$0.00

UGLG:

Grant Year: 2018

Project: 0001 - Goal: Other

Objective:

IDIS Activity: 2051 - State 1% TA (2018)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 09/02/2020

Matrix Code: State CDBG Technical Assistance to Grantees (19H)

Location:

, -

National Objective:

Initial Funding Date: 10/04/2018

Financing:

Funded Amount: $68,929.00

Net Drawn: $68,929.00

Balance: $0.00

Description:

State Administration $68,929

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: Putney

Grant Year: 2018

Project: 0009 - (2017) Goal: #7. Rental units constructed

Objective: Provide decent affordable housing

IDIS Activity: 2063 - Putney (3021)

Outcome: Affordability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 06/04/2021

Matrix Code: Construction of Housing (12)

Location:

48 Old Depot Rd Putney, VT 05346-8680

National Objective: LMH

Initial Funding Date: 11/08/2018

Financing:

Funded Amount: $345,000.00

Net Drawn: $345,000.00

Balance: $0.00

Description:

Deferred loan to a new limited partnership between Housing Vermont and Windham & Windsor Housing trust to construct 18 new units of affordable housing located at 48 Old Depot Road, in Putney, VT.

Proposed Accomplishments:

Housing Units : 18

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	16	0	16	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	2	0	2	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	18	0	18	0	0
Female-headed Households:	0		14		14		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	8	8	0
Low Mod	0	6	6	0
Moderate	0	3	3	0
Non Low Moderate	0	1	1	0
Total	0	18	18	0
Percent Low/Mod	0.0%	94%	94%	0.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	
2019	0	$0.00
2020	0	$0.00

UGLG:

Grant Year: 2018

Project: 0002 - (2017) Goal: Other

Objective:

IDIS Activity: 2064 - Putney (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Canceled 07/17/2020

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 11/08/2018

Financing:

Funded Amount: $0.00

Net Drawn: $0.00

Balance: $0.00

Description:

Deferred loan to a new limited partnership between Housing Vermont and Windham & Windsor Housing trust to renovate the 8 SRO units within the historic Noyes House into four, 1-Bedroom units and a three SRO wing.
Another part of the porjct will result in the construction of 18 new units of affordable housing located at 48 Old Depot Road, in Putney, VT.

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: Putney

Grant Year: 2018

Project: 0010 - (2017) Goal: #8. Rental units rehabilitated

Objective: Provide decent affordable housing

IDIS Activity: 2065 - Putney (3002)

Outcome: Affordability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 06/04/2021

Matrix Code: Rehab; Multi-Unit Residential (14B)

Location:

52 Kimball Hill Rd S Westminster W, VT 05346-9036

National Objective: LMH

Initial Funding Date: 11/08/2018

Financing:

Funded Amount: $145,000.00

Net Drawn: $145,000.00

Balance: $0.00

Description:

Deferred loan to a new limited partnership between Housing Vermont and Windham & Windsor Housing trust to renovate the 8 SRO units within the historic Noyes House into four, 1-Bedroom units and a three SRO wing, in Putney, VT.

Proposed Accomplishments:

Housing Units : 7

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	5	0	5	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	1	0	1	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	1	0	1	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	7	0	7	0	0
Female-headed Households:	0		2		2		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	3	3	0
Low Mod	0	2	2	0
Moderate	0	2	2	0
Non Low Moderate	0	0	0	0
Total	0	7	7	0
Percent Low/Mod	0.0%	100%	100%	0.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	
2019	0	$0.00
2020	0	$0.00

UGLG:

Grant Year: 2018

Project: 0001 - Goal: Other

Objective:

IDIS Activity: 2073 - Middlebury (6012)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 12/14/2020

Matrix Code: Planning (20)

Location:

, -

National Objective:

Initial Funding Date: 03/08/2019

Financing:

Funded Amount: $28,041.00

Net Drawn: $28,041.00

Balance: $0.00

Description:

To accomplish pre-development activities, including planning, design and legal services, associated with the potential construction of a community septic system to serve the Lindale Mobile Home Park.

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: Wast Rutland

Grant Year: 2018

Project: 0013 - (2017) Goal: #10. Homeowner housing rehabilitated

Objective: Create suitable living environments

IDIS Activity: 2078 - West Rutland (3002)(3013)

Outcome: Affordability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 06/04/2021

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

, -

National Objective: LMH

Initial Funding Date: 02/15/2019

Financing:

Funded Amount: $333,785.00

Net Drawn: $333,785.00

Balance: $0.00

Description:

Subgrant to NeighborWorks of Western Vermont (NWWVT)to continue their affordable housing revolving loan fund.
120 income eligible homeowners will receive low interest loans to make needed repairs and energy improvements to their homes and 154 income eligible households will receive housing and financial counseling in Addison, Bennington and Rutland counties.

Proposed Accomplishments:

Housing Units : 67

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	68	0	3	0	71	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	68	0	3	0	71	0	0
Female-headed Households:	30		1		31		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	7	2	9	0
Low Mod	17	1	18	0
Moderate	44	0	44	0
Non Low Moderate	0	0	0	0
Total	68	3	71	0
Percent Low/Mod	100%	100%	100%	0.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	
2019	0	$0.00

UGLG: Wast Rutland

Grant Year: 2018

Project: 0012 - (2017) Goal: #4. Public service activities for low/moderate-income housing benefit

Objective: Provide decent affordable housing

IDIS Activity: 2079 - West Rutland (3028)

Outcome: Affordability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 08/31/2020

Matrix Code: Housing Counseling only, under 24 CFR 5.100 (05U)

Location:

35 Marble St West Rutland, VT 05777-9387

National Objective: LMC

Initial Funding Date: 02/15/2019

Financing:

Funded Amount: $35,556.00

Net Drawn: $35,556.00

Balance: $0.00

Description:

Subgrant to NeighborWorks of Western Vermont (NWWVT)to continue their affordable housing revolving loan fund.
120 income eligible homeowners will receive low interest loans to make needed repairs and energy improvements to their homes and 154 income eligible households will receive housing and financial counseling in Addison, Bennington and Rutland counties.

Proposed Accomplishments:

People (General) : 123

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	438
Black/African American:	0	0	0	0	0	0	5
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	444
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	17
Low Mod	0	0	0	97
Moderate	0	0	0	196
Non Low Moderate	0	0	0	134
Total	0	0	0	444
Percent Low/Mod	0.0%	0.0%	0.0%	70%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting	
2019	0	Completed 62 SF home repairs and three rental unit repairs. Assisted a total 373 LMI first-time home buyers with housing counseling in our service area Provided 128 down-payment assistance loans have been made statewide as of Dec. 31, 2019. All requisitions for 2018 are complete

UGLG:

Grant Year: 2018

Project: 0002 - (2017) Goal: Other

Objective:

IDIS Activity: 2080 - West Rutland (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 08/31/2020

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 02/15/2019

Financing:

Funded Amount: $27,172.00

Net Drawn: $27,172.00

Balance: $0.00

Description:

Subgrant to NeighborWorks of Western Vermont (NWWVT)to continue their affordable housing revolving loan fund.
120 income eligible homeowners will receive low interest loans to make needed repairs and energy improvements to their homes and 154 income eligible households will receive housing and financial counseling in Addison, Bennington and Rutland counties.

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2018

Project: 0001 - Goal: Other

Objective:

IDIS Activity: 2081 - St. Albans (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 09/14/2020

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 02/20/2019

Financing:

Funded Amount: $3,900.00

Net Drawn: $3,900.00

Balance: $0.00

Description:

Subgrant to Almond Blossoms Child Care Center and Pre-k LTD Co DBA Almond Blossoms Schoolhouse to expand their preschoolchildcare services from 12 licensed children to 100 licensed children and provide services 24 hours a day.
This planning grant is in order to prepare the way for implementation.

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2018

Project: 0001 - Goal: Other

Objective:

IDIS Activity: 2082 - St. Albans (6012)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 09/14/2020

Matrix Code: Planning (20)

Location:

, -

National Objective:

Initial Funding Date: 02/20/2019

Financing:

Funded Amount: $26,746.00

Net Drawn: $26,746.00

Balance: $0.00

Description:

Subgrant to Almond Blossoms Child Care Center and Pre-k LTD Co DBA Almond Blossoms Schoolhouse to expand their preschoolchildcare services from 12 licensed children to 100 licensed children and provide services 24 hours a day.
This planning grant is in order to prepare the way for implementation.

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2018

Project: 0001 - Goal: Other

Objective:

IDIS Activity: 2083 - Highgate (6012)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 08/28/2020

Matrix Code: Planning (20)

Location:

, -

National Objective:

Initial Funding Date: 03/06/2019

Financing:

Funded Amount: $45,000.00

Net Drawn: $45,000.00

Balance: $0.00

Description:

Grant to the Town to complete a feasibility study to explore the extension of the Swanton Village Waterline to the area surrounding the Franklin County Airport in Highgate for the possible development of an industrial park.

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: Town of Fair Haven

Grant Year: 2018

Project: 0010 - (2017) Goal: #8. Rental units rehabilitated

Objective: Provide decent affordable housing

IDIS Activity: 2084 - Fair Haven (3001) (3002)

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 02/16/2021

Matrix Code: Acquisition for Rehabilitation (14G)

Location:

, -

National Objective: LMH

Initial Funding Date: 03/07/2019

Financing:

Funded Amount: $103,191.00

Net Drawn: $103,191.00

Balance: $0.00

Description:

Subgrant to Housing Trust of Rutland County to purchase the property and rehab Appletree Apartments, a 40 mixed unit of Senior and Family housing to complete building and infrastructure improvements increasing the housing quality standards and preserving affordability for the residents.

Proposed Accomplishments:

Housing Units : 40

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	40	0	40	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	40	0	40	0	0
Female-headed Households:	0		29		29		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	33	33	0
Low Mod	0	5	5	0
Moderate	0	2	2	0
Non Low Moderate	0	0	0	0
Total	0	40	40	0
Percent Low/Mod	0.0%	100%	100%	0.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	
2019	0	During this reporting period (7/1 -12/31/2019) 14 additional units have been renovated. This bring the total number of renovated units to 24, with only 16 units remaining to be completed. As of December 31, 2019 there were 10 units under construction, with 6 units remaining. The project is on schedule to be completed on time.

UGLG:

Grant Year: 2018

Project: 0002 - (2017) Goal: Other

Objective:

IDIS Activity: 2085 - Fair Haven (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 03/25/2021

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 03/07/2019

Financing:

Funded Amount: $625.00

Net Drawn: $625.00

Balance: $0.00

Description:

Subgrant to Housing Trust of Rutland County to purchase the property and rehab Appletree Apartments, a 40 mixed unit of Senior and Family housing to complete building and infrastructure improvements increasing the housing quality standards and preserving affordability for the residents.

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2018

Project: 0002 - (2017) Goal: Other

Objective:

IDIS Activity: 2086 - Waterbury (6012)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 09/02/2020

Matrix Code: Planning (20)

Location:

, -

National Objective:

Initial Funding Date: 03/15/2019

Financing:

Funded Amount: $33,176.00

Net Drawn: $33,176.00

Balance: $0.00

Description:

Grant to the town of Waterbury to complete a Feasibility Study for a new Community Center.

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: HIGHGATE

Grant Year: 2018

Project: 0007 - (2017) Goal: #1 Public facility/ infrastructure activities other than LMI housing benefit

IDIS Activity: 2087 - Highgate (1011) (1013)

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 08/12/2020

Location:

, -

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Other Public Improvements Not Listed in 03A-03S (03Z)

National Objective: LMC

Initial Funding Date: 03/21/2019

Financing:

Funded Amount: $17,734.00

Net Drawn: $17,734.00

Balance: $0.00

Description:

Grant to complete ADA improvements to the Municipal Offices which houses the Town Clerk, Town Treasurer, Town Administrator, Public Works Dept., and Fire Department. ADA improvements include accessible entrances, bathrooms, interior doorways, and parking area.

Proposed Accomplishments:

People (General) : 391

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	391
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	391
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	391
Non Low Moderate	0	0	0	0
Total	0	0	0	391
Percent Low/Mod	0.0%	0.0%	0.0%	100%

Annual Accomplishments	Accomplishment Narrative
Year # Benefiting	
2019 0	The ADA project is complete on schedule. The improvements front ramp and entryway were modified to make a larger alcove for turning. The rear entry is improved to match the pavement level and to create a reserved parking space near the entry. Bathrooms now have an open floorplan with no impediments to universal access.

UGLG: Ascutney

Grant Year: 2018

Project: 0007 - (2017) Goal: #1 Public facility/ infrastructure activities other than LMI housing benefit

Objective: Create suitable living environments

IDIS Activity: 2092 - Weathersfield (1011) (1013)

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 12/17/2020

Matrix Code: Neighborhood Facilities (03E)

Location:

PO Box 320 PO Box 320 Ascutney, VT 05030-0320

National Objective: LMC

Initial Funding Date: 05/29/2019

Financing:

Funded Amount: $9,250.00

Net Drawn: $9,250.00

Balance: $0.00

Description:

Grant to complete renovations to make the historic 1879 Perkinsville Schoolhouse which currently houses the local food shelf and a community meeting space ADA compliant.

Proposed Accomplishments:

People (General) : 493

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	493
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	493
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	493
Non Low Moderate	0	0	0	0
Total	0	0	0	493
Percent Low/Mod	0.0%	0.0%	0.0%	100%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	
2019	0	$0.00

UGLG:

Grant Year: 2018

Project: 0007 - (2017) Goal: #1 Public facility/ infrastructure activities other than LMI housing benefit

Objective:

IDIS Activity: 2093 - Weathersfield (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 12/17/2020

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 05/29/2019

Financing:

Funded Amount: $2,750.00

Net Drawn: $2,750.00

Balance: $0.00

Description:

Grant to complete renovations to make the historic 1879 Perkinsville Schoolhouse which currently houses the local food shelf and a community meeting space ADA compliant.

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: Lyndon

Grant Year: 2018

Project: 0009 - Goal: #7. Rental units constructed

Objective: Provide decent affordable housing

IDIS Activity: 2101 - Lyndon (3013) (3020)

Outcome: Affordability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 05/12/2021

Matrix Code: Construction of Housing (12)

Location:

119 Park Ave Lyndonville, VT 05851-4402

National Objective: LMH

Initial Funding Date: 07/29/2019

Financing:

Funded Amount: $345,000.00

Net Drawn: $345,000.00

Balance: $0.00

Description:

Subgrant to Gilman Housing Trust (DBA Rural Edge) to demolish two buildings located at 467 and 491 Main Street in Lyndon and construct two new buildings located at 463 and 465 Main Street, Lyndon containing a total of twenty rental apartments, of which sixteen will be affordable to households earning less than 80% AMI.
Olivia's Place

Proposed Accomplishments:

Housing Units : 20

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	19	0	19	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	1	0	1	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	20	0	20	0	0
Female-headed Households:	0		12		12		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	12	12	0
Low Mod	0	5	5	0
Moderate	0	2	2	0
Non Low Moderate	0	1	1	0
Total	0	20	20	0
Percent Low/Mod	0.0%	95%	95%	0.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	
2019	0	$0.00

UGLG:

Grant Year: 2018

Project: 0001 - Goal: Other

Objective:

IDIS Activity: 2102 - Lyndon (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 05/17/2021

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 07/29/2019

Financing:

Funded Amount: $235.00

Net Drawn: $235.00

Balance: $0.00

Description:

Subgrant to Gilman Housing Trust (DBA Rural Edge) to demolish two buildings located at 467 and 491 Main Street in Lyndon and construct two new buildings located at 463 and 465 Main Street, Lyndon containing a total of twenty rental apartments, of which sixteen will be affordable to households earning less than 80% AMI.

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: Town of Williston

Grant Year: 2018

Project: 0001 - Goal: Other

Objective: Create suitable living environments

IDIS Activity: 2108 - Williston (1014)

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 06/04/2021

Matrix Code: Neighborhood Facilities (03E)

Location:

, -

National Objective: LMA

Initial Funding Date: 09/23/2019

Financing:

Funded Amount: $100,000.00

Net Drawn: $100,000.00

Balance: $0.00

Description:

The Grantee shall subgrant $100,000 in VCDP funds, to be used together with Other Resources, as set out in the Attachment B, Payment Provisions and Project Budget, 4. Sources and Uses, to Champlain Housing Trust (CHT) to rehab the Old North End Community Center located in the former St.
Joseph's School at 20 Allen St, Burlington, VT 05401-5619.
The building structure is in good, favorable condition; however, many upgrades are neededto truly set it up to be a functional community center.
Major systems of the building, including heating, cooling, technology and electrical all need to be modernized.
Upgrades to the shell of the building, including new windows and attic insulation will greatly improve the energy efficiency of the old structure.
A new sprinkler system and updated fire safety system is also needed, as well as a new water supply to service it and the rest of the building as upgrades are made to the old bathrooms and former cafeteria space.
An elevator has recently been installed that has made the building fully accessible.

Proposed Accomplishments:

People (General) : 750

Total Population in Service Area: 4,175

Census Tract Percent Low / Mod: 77.90

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	
2019	0	The construction on the former St. JosephÃ¢Â¿Â¿s School is complete. The Community Center provides a home for three regional non-profits that serve low-income families with a variety of services - Robin's Nest Children's Center, Association of Africans Living in Vermont and the Janet Munt Family Room. Over 829 people under 50% median income were served. The renovations have improved energy efficiency, modernized systems and technology.
2020	0	Total Benefit met 829 people 820 @ 30% 9 @ 50%

UGLG: SOUTH BURLINGTON CITY

Grant Year: 2018

Project: 0009 - Goal: #7. Rental units constructed

Objective: Provide decent affordable housing

IDIS Activity: 2109 - South Burlington (3001)

Outcome: Affordability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 09/16/2020

Matrix Code: Construction of Housing (12)

Location:

, -

National Objective: LMH

Initial Funding Date: 09/23/2019

Financing:

Funded Amount: $625,000.00

Net Drawn: $625,000.00

Balance: $0.00

Description:

Subgrant to Champlain Housing Trust to develop 60 new mixed income apartments in South Burlington City Center in partnership with Housing Vermont and the Snyder Braverman Development Company, LLC.
The building will be four-stories high with parking underneath.

Proposed Accomplishments:

Housing Units : 60

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	38	4	38	4	0
Black/African American:	0	0	12	1	12	1	0
Asian:	0	0	1	0	1	0	0
American Indian/Alaskan Native:	0	0	1	0	1	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0		0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	8	0	8	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	60	5	60	5	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	28	28	0
Low Mod	0	13	13	0
Moderate	0	12	12	0
Non Low Moderate	0	7	7	0
Total	0	60	60	0
Percent Low/Mod	0.0%	88%	88%	0.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	
2019	0	This project is complete. The building was purchased in October 2019 and all units were fully occupied by July 1, 2020.

UGLG:

Grant Year: 2018

Project: 0001 - Goal: Other

Objective:

IDIS Activity: 2110 - Bridgewater (6012)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 12/15/2020

Matrix Code: Planning (20)

Location:

, -

National Objective:

Initial Funding Date: 10/03/2019

Financing:

Funded Amount: $27,600.00

Net Drawn: $27,600.00

Balance: $0.00

Description:

Subgrant to the Bridgewater Area Community Foundation to complete a feasibility study and financing plan that will result in plans to preserve and renovate the historic, former Bridgewater Village School into the Bridgewater Community Center, to be anchored by a licensed childcare.

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2018

Project: 0001 - Goal: Other

Objective:

IDIS Activity: 2111 - Bridgewater (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 12/15/2020

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 10/03/2019

Financing:

Funded Amount: $2,400.00

Net Drawn: $2,400.00

Balance: $0.00

Description:

Subgrant to the Bridgewater Area Community Foundation to complete a feasibility study and financing plan that will result in plans to preserve and renovate the historic, former Bridgewater Village School into the Bridgewater Community Center, to be anchored by a licensed childcare.

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: Town of Williston

Grant Year: 2018

Project: 0009 - Goal 1: Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit

Objective: Create economic opportunities

IDIS Activity: 2128 - Williston (1001)

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 05/14/2021

Matrix Code: Acquisition of Real Property (01)

Location:

329 Harvest Ln Williston, VT 05495-7895

National Objective: LMC

Initial Funding Date: 12/30/2019

Financing:

Funded Amount: $20,639.00

Net Drawn: $20,639.00

Balance: $0.00

Description:

Subgrant to ReSOURCE for the acquisition of 329 Harvest Lane, Williston in order to sustain and expand workforce development programs, poverty relief work, and environmental work across Vermont.

Proposed Accomplishments:

People (General) : 200

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	137
Black/African American:	0	0	0	0	0	0	14
Asian:	0	0	0	0	0	0	2
American Indian/Alaskan Native:	0	0	0	0	0	0	2
Native Hawaiian/Other Pacific Islander:	0	0	0		0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	51
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	206
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	203
Non Low Moderate	0	0	0	3
Total	0	0	0	206
Percent Low/Mod	0.0%	0.0%	0.0%	99%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	
2019	0	$0.00

UGLG:

Grant Year: 2018

Project: 0001 - Goal: Other

Objective:

IDIS Activity: 2131 - Alburgh (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 01/07/2020

Financing:

Funded Amount: $8,000.00

Net Drawn: $8,000.00

Balance: $0.00

Description:

General Administration for Alburgh Community Child Care Facility

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2018

Project: 0001 - Goal: Other

Objective:

IDIS Activity: 2202 - Bolton (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 02/01/2021

Financing:

Funded Amount: $36,298.00

Net Drawn: $36,298.00

Balance: $0.00

Description:

General Administration

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2019

Project: 0001 - Goal: Other

Objective:

IDIS Activity: 2073 - Middlebury (6012)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 12/14/2020

Matrix Code: Planning (20)

Location:

, -

National Objective:

Initial Funding Date: 03/08/2019

Financing:

Funded Amount: $28,359.00

Net Drawn: $28,359.00

Balance: $0.00

Description:

To accomplish pre-development activities, including planning, design and legal services, associated with the potential construction of a community septic system to serve the Lindale Mobile Home Park.

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2019

Project: 0001 - Goal: Other

Objective:

IDIS Activity: 2081 - St. Albans (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 09/14/2020

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 02/20/2019

Financing:

Funded Amount: $1,079.00

Net Drawn: $1,079.00

Balance: $0.00

Description:

Subgrant to Almond Blossoms Child Care Center and Pre-k LTD Co DBA Almond Blossoms Schoolhouse to expand their preschoolchildcare services from 12 licensed children to 100 licensed children and provide services 24 hours a day.
This planning grant is in order to prepare the way for implementation.

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2019

Project: 0001 - Goal: Other

Objective:

IDIS Activity: 2082 - St. Albans (6012)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 09/14/2020

Matrix Code: Planning (20)

Location:

, -

National Objective:

Initial Funding Date: 02/20/2019

Financing:

Funded Amount: $24,003.00

Net Drawn: $24,003.00

Balance: $0.00

Description:

Subgrant to Almond Blossoms Child Care Center and Pre-k LTD Co DBA Almond Blossoms Schoolhouse to expand their preschoolchildcare services from 12 licensed children to 100 licensed children and provide services 24 hours a day.
This planning grant is in order to prepare the way for implementation.

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: Town of Fair Haven

Grant Year: 2019

Project: 0010 - (2017) Goal: #8. Rental units rehabilitated

Objective: Provide decent affordable housing

IDIS Activity: 2084 - Fair Haven (3001) (3002)

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 02/16/2021

Matrix Code: Acquisition for Rehabilitation (14G)

Location:

, -

National Objective: LMH

Initial Funding Date: 03/07/2019

Financing:

Funded Amount: $485,018.00

Net Drawn: $485,018.00

Balance: $0.00

Description:

Subgrant to Housing Trust of Rutland County to purchase the property and rehab Appletree Apartments, a 40 mixed unit of Senior and Family housing to complete building and infrastructure improvements increasing the housing quality standards and preserving affordability for the residents.

Proposed Accomplishments:

Housing Units : 40

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	40	0	40	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	40	0	40	0	0
Female-headed Households:	0		29		29		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	33	33	0
Low Mod	0	5	5	0
Moderate	0	2	2	0
Non Low Moderate	0	0	0	0
Total	0	40	40	0
Percent Low/Mod	0.0%	100%	100%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	
2019	0	During this reporting period (7/1 -12/31/2019) 14 additional units have been renovated. This bring the total number of renovated units to 24, with only 16 units remaining to be completed. As of December 31, 2019 there were 10 units under construction, with 6 units remaining. The project is on schedule to be completed on time.

UGLG: Town of Castleton

Grant Year: 2019

Project: 0002 - Vermont CDBG

Objective: Create suitable living environments

IDIS Activity: 2090 - Castleton (3004)(3006)

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Water/Sewer Improvements (03J)

Location:

525 River St Lot 27 Castleton, VT 05735-9370

National Objective: LMH

Initial Funding Date: 04/24/2019

Financing:

Funded Amount: $42,841.00

Net Drawn: $42,841.00

Balance: $0.00

Description:

The Subgrantee shall use VCDP funds to complete the following improvements: replace a failed leach field, pump septic tanks, replace outlet baffles,design and replace existing water system control buildings, replace temporary water service at Lot 36, and install flushing hydrants, effluent filters, and isolation valves.The Subgrantee shall use VCDP funds to complete the following improvements: grade and crown roadways, improve and restore area drainage, and bank stabilization of Lot 44.

Proposed Accomplishments:

Housing Units : 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	88	2	0	0	88	2	0
Black/African American:	1	0	0	0	1	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	89	2	0	0	89	2	0
Female-headed Households:	10		0		10		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	29	0	29	0
Low Mod	16	0	16	0
Moderate	36	0	36	0
Non Low Moderate	8	0	8	0
Total	89	0	89	0
Percent Low/Mod	91%	0.0%	91%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

2022	0During this report period, Davenport Construction blasted and excavated a trench to lay and connect a new water line from the well to the pump and tank houses; completed in early June, 2022. As phase 1 of the new water system was under completion, the Park experienced a leach field failure at Lots #22 & #23. VHFA loan funds covered design and permitting costs for a new mound system, which is designed to accommodate 6 hook-ups, in the event that more systems in this area of the Park fail. To accomplish phase 2 of the water system, and to construct the new mound system, the Park is seeking VT ANR grant funding. The application was submitted July 27, 2022 and ANRÃ¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¢Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿s decision will be made on or around Sept. 12, 2022. If full funding is awarded, the grant will cover the cost of first, assessing the water distribution lines to identify any that might need to be repaired or replaced. The next step is designing and permitting for phase 2 construction, which involves demolition of existing tank and pump houses, construction of a consolidated tank/pump house, and distribution water line upgrades. The design and permitting process will likely take the remainder of 2022 and first quarter of calendar year 2023 to complete. Once the design and permit are obtained, bidding for phase 2 construction will occur in the early spring of 2023, and construction will take place in early summer 2023. Until Phase 2 is completed, the Park remains out of compliance for their water system. All Data will be reported in Activity 2091
2024	0PR 2016 11 Castleton 00081 Activity reported for period of 7/1/2024-12/31/2024
2021	0The source approval permit was released on Feb 21, 2021 without conditions for treatment, and without further conditions for quantity, so the single well should suffice to serve the community, according to the engineer from Trudell Consulting Engineers. In its source approval, ANR provided a schedule that the Co-op must follow for updating its Source Protection Plan. The permit was recorded prior to March 16, 2021. The new attorney, Rob Scharf at Kohn & Rath, analyzed the dispute with the assistance of the TCE surveyor who created a survey. In the process, Scharf discovered that property deeds for the transaction when the Co-op purchased the Park were incorrect. After ScharfÃ¢Â¿Â¿s discovery process, he made contact with the seller (Joe Howard)Ã¢Â¿Â¿s attorney, Greg Kupferer, and received a proposal from Kupferer. Howard proposed that if the Co-op would sign a mutual release that foreclosed the possibility of future litigation, Howard would agree to give the Co-op the easement they need to gain access to the permitted water source (Well #1). At their July Board meeting, the Co-op agreed to this proposal and Scharf is returning to Kupferer with the Co-opÃ¢Â¿Â¿s instructions.

UGLG:

Grant Year: 2019

Project: 0001 - Goal: Other

Objective:

IDIS Activity: 2107 - Rutland (6012)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 12/08/2020

Matrix Code: Planning (20)

Location:

, -

National Objective:

Initial Funding Date: 09/23/2019

Financing:

Funded Amount: $15,000.00

Net Drawn: $15,000.00

Balance: $0.00

Description:

The Grantee shall use VCDP funds together with Other Resources, as set out in the Attachment B, Payment Provisions and Project Budget, 4.
Sources and Uses, to hire a Consultant to conduct a market analysis and strategic plan for the Special Benefits District of Downtown Rutland, with the assistance of The Rutland Redevelopment Authority and the Downtown Rutland Partnership.
The market analysis will shape a vision and developtangible economic goals, build on the district's strengths and unique competitive advantages; and mitigate against the district's weaknesses.
This insight into the economic conditions of the current downtown will allow the Downtown Rutland Partnership and otherdevelopment organizations to establish an effective and informed plan for continued growth.
The Special Benefits District of Downtown Rutland is bordered to the south by the railyard, to the north by Court Street, to the west by State Street and the east by Madison Street.
The study area also includes the historic downtown and Designated Downtown (as designated by ACCD State Designation Programs).

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2019

Project: 0001 - Goal: Other

Objective:

IDIS Activity: 2110 - Bridgewater (6012)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 12/15/2020

Matrix Code: Planning (20)

Location:

, -

National Objective:

Initial Funding Date: 10/03/2019

Financing:

Funded Amount: $9,635.00

Net Drawn: $9,635.00

Balance: $0.00

Description:

Subgrant to the Bridgewater Area Community Foundation to complete a feasibility study and financing plan that will result in plans to preserve and renovate the historic, former Bridgewater Village School into the Bridgewater Community Center, to be anchored by a licensed childcare.

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2019

Project: 0001 - Goal: Other

Objective:

IDIS Activity: 2111 - Bridgewater (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 12/15/2020

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 10/03/2019

Financing:

Funded Amount: $600.00

Net Drawn: $600.00

Balance: $0.00

Description:

Subgrant to the Bridgewater Area Community Foundation to complete a feasibility study and financing plan that will result in plans to preserve and renovate the historic, former Bridgewater Village School into the Bridgewater Community Center, to be anchored by a licensed childcare.

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: Town of Williston

Grant Year: 2019

Project: 0009 - Goal 1: Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit

Objective: Create economic opportunities

IDIS Activity: 2128 - Williston (1001)

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 05/14/2021

Matrix Code: Acquisition of Real Property (01)

Location:

329 Harvest Ln Williston, VT 05495-7895

National Objective: LMC

Initial Funding Date: 12/30/2019

Financing:

Funded Amount: $129,361.00

Net Drawn: $129,361.00

Balance: $0.00

Description:

Subgrant to ReSOURCE for the acquisition of 329 Harvest Lane, Williston in order to sustain and expand workforce development programs, poverty relief work, and environmental work across Vermont.

Proposed Accomplishments:

People (General) : 200

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	137
Black/African American:	0	0	0	0	0	0	14
Asian:	0	0	0	0	0	0	2
American Indian/Alaskan Native:	0	0	0	0	0	0	2
Native Hawaiian/Other Pacific Islander:	0	0	0		0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	51
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	206
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	203
Non Low Moderate	0	0	0	3
Total	0	0	0	206
Percent Low/Mod	0.0%	0.0%	0.0%	99%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	
2019	0	$0.00

UGLG:

Grant Year: 2019

Project: 0001 - Goal: Other

Objective:

IDIS Activity: 2140 - South Hero (6012)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 10/05/2020

Matrix Code: Planning (20)

Location:

, -

National Objective:

Initial Funding Date: 04/13/2020

Financing:

Funded Amount: $60,000.00

Net Drawn: $60,000.00

Balance: $0.00

Description:

Subgrant to Cathedral Square to conduct a feasibility study on developing new affordable senior rental housing and complete pre-development engineering, permitting and architectural design.

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2019

Project: 0001 - Goal: Other

Objective:

IDIS Activity: 2143 - Lyndon (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 05/26/2020

Financing:

Funded Amount: $41,000.00

Net Drawn: $41,000.00

Balance: $0.00

Description:

General Administration for Rural Edge Home Repair Program

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2019

Project: 0001 - Goal: Other

Objective:

IDIS Activity: 2151 - Brattleboro (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 06/26/2020

Financing:

Funded Amount: $19,000.00

Net Drawn: $19,000.00

Balance: $0.00

Description:

SS-2019-Brattleboro-01 General Administration

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: Corinth

Grant Year: 2019

Project: 0009 - Goal 1: Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit

Objective: Create suitable living environments

IDIS Activity: 2156 - Corinth (1011, 1013)

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 06/11/2021

Matrix Code: Neighborhood Facilities (03E)

Location:

676 Village Rd East Corinth, VT 05040-4441

National Objective: LMC

Initial Funding Date: 08/03/2020

Financing:

Funded Amount: $84,554.00

Net Drawn: $84,554.00

Balance: $0.00

Description:

Grant to the Town for Accessibility Modifications to the Blake Memorial Library, 676 Village Road, East Corinth including the installation of an elevator between the existing ground floor and the basement, which is primarily used for events, adding a handicapped bathroom to the basement, replacing the existing stairs with a new, accessible staircase, and making the building as a whole fully handicapped accessible.

Proposed Accomplishments:

People (General) : 205

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	205
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	205
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	25
Low Mod	0	0	0	50
Moderate	0	0	0	90
Non Low Moderate	0	0	0	40
Total	0	0	0	205
Percent Low/Mod	0.0%	0.0%	0.0%	80%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	
2019	0	$0.00

UGLG:

Grant Year: 2019

Project: 0001 - Goal: Other

Objective:

IDIS Activity: 2157 - Corinth (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 06/11/2021

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 08/03/2020

Financing:

Funded Amount: $7,936.00

Net Drawn: $7,936.00

Balance: $0.00

Description:

General Administration for Blake Memorial Library.

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2019

Project: 0001 - Goal: Other

Objective:

IDIS Activity: 2160 - West Rutland (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 08/03/2020

Financing:

Funded Amount: $15,000.00

Net Drawn: $15,000.00

Balance: $0.00

Description:

General administration for NWWVT HOME Repair Program

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2020

Project: 0002 - Vermont CDBG

Objective:

IDIS Activity: 2089 - Castleton (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 04/24/2019

Description:

Financing:

Funded Amount: $11,500.00

Net Drawn: $10,367.00

Balance: $1,133.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: Town of Castleton

Grant Year: 2020

Project: 0002 - Vermont CDBG

Objective: Create suitable living environments

IDIS Activity: 2090 - Castleton (3004)(3006)

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Water/Sewer Improvements (03J)

Location:

525 River St Lot 27 Castleton, VT 05735-9370

National Objective: LMH

Initial Funding Date: 04/24/2019

Financing:

Funded Amount: $45,143.00

Net Drawn: $45,143.00

Balance: $0.00

Description:

The Subgrantee shall use VCDP funds to complete the following improvements: replace a failed leach field, pump septic tanks, replace outlet baffles,design and replace existing water system control buildings, replace temporary water service at Lot 36, and install flushing hydrants, effluent filters, and isolation valves.The Subgrantee shall use VCDP funds to complete the following improvements: grade and crown roadways, improve and restore area drainage, and bank stabilization of Lot 44.

Proposed Accomplishments:

Housing Units : 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	88	2	0	0	88	2	0
Black/African American:	1	0	0	0	1	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	89	2	0	0	89	2	0
Female-headed Households:	10		0		10		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	29	0	29	0
Low Mod	16	0	16	0
Moderate	36	0	36	0
Non Low Moderate	8	0	8	0
Total	89	0	89	0
Percent Low/Mod	91%	0.0%	91%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

2022	0During this report period, Davenport Construction blasted and excavated a trench to lay and connect a new water line from the well to the pump and tank houses; completed in early June, 2022. As phase 1 of the new water system was under completion, the Park experienced a leach field failure at Lots #22 & #23. VHFA loan funds covered design and permitting costs for a new mound system, which is designed to accommodate 6 hook-ups, in the event that more systems in this area of the Park fail. To accomplish phase 2 of the water system, and to construct the new mound system, the Park is seeking VT ANR grant funding. The application was submitted July 27, 2022 and ANRÃ¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¢Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿s decision will be made on or around Sept. 12, 2022. If full funding is awarded, the grant will cover the cost of first, assessing the water distribution lines to identify any that might need to be repaired or replaced. The next step is designing and permitting for phase 2 construction, which involves demolition of existing tank and pump houses, construction of a consolidated tank/pump house, and distribution water line upgrades. The design and permitting process will likely take the remainder of 2022 and first quarter of calendar year 2023 to complete. Once the design and permit are obtained, bidding for phase 2 construction will occur in the early spring of 2023, and construction will take place in early summer 2023. Until Phase 2 is completed, the Park remains out of compliance for their water system. All Data will be reported in Activity 2091
2024	0PR 2016 11 Castleton 00081 Activity reported for period of 7/1/2024-12/31/2024
2021	0The source approval permit was released on Feb 21, 2021 without conditions for treatment, and without further conditions for quantity, so the single well should suffice to serve the community, according to the engineer from Trudell Consulting Engineers. In its source approval, ANR provided a schedule that the Co-op must follow for updating its Source Protection Plan. The permit was recorded prior to March 16, 2021. The new attorney, Rob Scharf at Kohn & Rath, analyzed the dispute with the assistance of the TCE surveyor who created a survey. In the process, Scharf discovered that property deeds for the transaction when the Co-op purchased the Park were incorrect. After ScharfÃ¢Â¿Â¿s discovery process, he made contact with the seller (Joe Howard)Ã¢Â¿Â¿s attorney, Greg Kupferer, and received a proposal from Kupferer. Howard proposed that if the Co-op would sign a mutual release that foreclosed the possibility of future litigation, Howard would agree to give the Co-op the easement they need to gain access to the permitted water source (Well #1). At their July Board meeting, the Co-op agreed to this proposal and Scharf is returning to Kupferer with the Co-opÃ¢Â¿Â¿s instructions.

UGLG: Town of Castleton

Grant Year: 2020

Project: 0002 - Vermont CDBG

Objective: Create suitable living environments

IDIS Activity: 2091 - Castleton (3013)

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Rehabilitation Administration (14H)

Location:

, -

National Objective: LMH

Initial Funding Date: 04/24/2019

Financing:

Funded Amount: $61,103.00

Net Drawn: $61,077.00

Balance: $26.00

Description:

The Subgrantee shall use VCDP funds together with Other Resources to perform Program Management including but not necessarily limited to, activities relating to securing release of funds under the environmental regulations, securing compliance with labor standards (including Davis-Bacon wage rates), permit assistance, procurement standards, contracts management, construction oversight and coordination, and legal services

Proposed Accomplishments:

Housing Units : 44

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	43	2	0	0	43	2	0
Black/African American:	1	0	0	0	1	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	44	2	0	0	44	2	0
Female-headed Households:	10		0		10		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	14	0	14	0
Low Mod	9	0	9	0
Moderate	14	0	14	0
Non Low Moderate	7	0	7	0
Total	44	0	44	0
Percent Low/Mod	84%	0.0%	84%	0.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	
2022	0	Due to increased costs brought on by Covid to the Construction & Construction Materials delay in moving forward

UGLG:

Grant Year: 2020

Project: 0001 - Goal: Other

Objective:

IDIS Activity: 2143 - Lyndon (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 05/26/2020

Financing:

Funded Amount: $14,028.00

Net Drawn: $14,028.00

Balance: $0.00

Description:

General Administration for Rural Edge Home Repair Program

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2020

Project: 0001 - Goal: Other

Objective:

IDIS Activity: 2151 - Brattleboro (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 06/26/2020

Financing:

Funded Amount: $19,000.00

Net Drawn: $19,000.00

Balance: $0.00

Description:

SS-2019-Brattleboro-01 General Administration

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2020

Project: 0001 - Goal: Other

Objective:

IDIS Activity: 2160 - West Rutland (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 08/03/2020

Financing:

Funded Amount: $6,511.00

Net Drawn: $6,511.00

Balance: $0.00

Description:

General administration for NWWVT HOME Repair Program

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2020

Project: 0006 - CDBG Goal Other

Objective:

IDIS Activity: 2168 - State $100K (2020)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: State Administration (21J)

Location:

, -

National Objective:

Initial Funding Date: 09/03/2020

Financing:

Funded Amount: $100,000.00

Net Drawn: $100,000.00

Balance: $0.00

Description:

FY2020 State Administration

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2020

Project: 0002 - CDBG-CV - Goal Other

Objective:

IDIS Activity: 2175 - BDCC (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Open

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 09/23/2020

Financing:

Funded Amount: $22,567.00

Net Drawn: $22,567.00

Balance: $0.00

Description:

General administration for BDCC Sole Proprietor Stabilization Program.

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2021

Project: 0001 - Goal: Other

Objective:

IDIS Activity: 2143 - Lyndon (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 05/26/2020

Financing:

Funded Amount: $0.00

Net Drawn: $0.00

Balance: $0.00

Description:

General Administration for Rural Edge Home Repair Program

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2021

Project: 0001 - Goal: Other

Objective:

IDIS Activity: 2151 - Brattleboro (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 06/26/2020

Financing:

Funded Amount: $23,654.00

Net Drawn: $23,654.00

Balance: $0.00

Description:

SS-2019-Brattleboro-01 General Administration

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2021

Project: 0001 - Goal: Other

Objective:

IDIS Activity: 2160 - West Rutland (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 08/03/2020

Financing:

Funded Amount: $52,782.00

Net Drawn: $52,782.00

Balance: $0.00

Description:

General administration for NWWVT HOME Repair Program

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2022

Project: 0001 - Goal: Other

Objective:

IDIS Activity: 2131 - Alburgh (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 01/07/2020

Financing:

Funded Amount: $3,294.00

Net Drawn: $1,850.00

Balance: $1,444.00

Description:

General Administration for Alburgh Community Child Care Facility

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

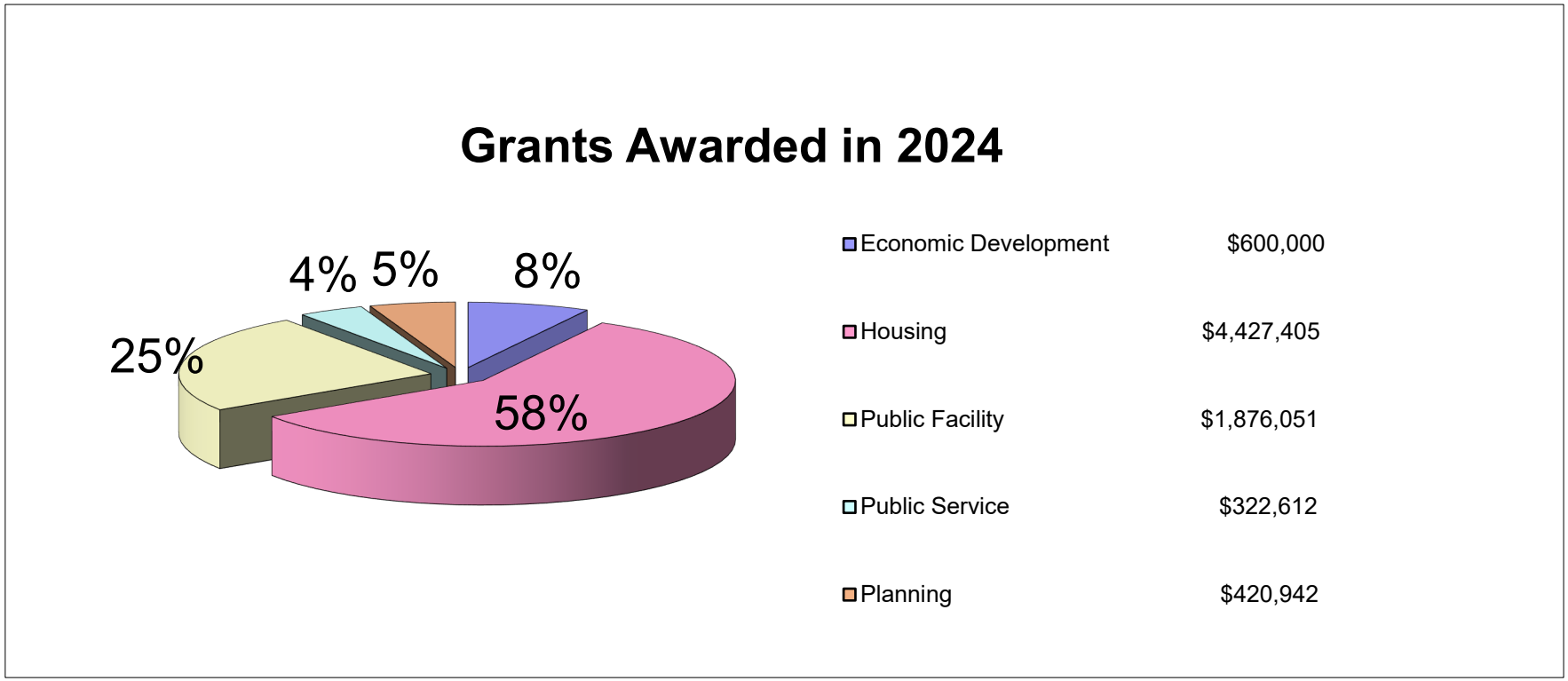
Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

		Coronavirus
Total Funded Amount:	$11,326,490.27	$22,567.00
Total Drawn :	$11,323,887.27	$22,567.00
Total Balance:	$2,603.00	$0.00



*Award amount includes remaining FY24 allocation, program income, prior years grant funds returned and forward commitment of $1,510,044 of FY25 funds.

New Grant Awards in FY2024

Municipality/Lead Grantee	Application Identifier	Program Year	Award Date	Award Amount	Other Resources	National Objective	Project Title	Grant Type	Jobs, Units, person served	Units LMI	Persons served	Persons served LMI	Grant Balance	County
Town of St. Johnsbury	07110-IG-2024-St. Johnsbury-04	2024	6/10/2025	$600,000	$2,375,553	LMI	Caledonia Food Cooperative Project	Economic Development	31		31	16		Caledonia
Total Economic Development				**$600,000**	**$2,375,553**				**31**	**0**	**31**	**16**	**$0**	
Town of Randolph	07110-IG-2023-Randolph -01	2024	11/19/2024	$750,000	$13,311,433	LMI	Hedding-Church-Forest Ph 1	Housing	32	32				Orange
Town of Fairlee	07110-IG-2024-Fairlee-18	2024	6/10/2025	$500,000	$6,291,006	LMI	Bridge + Main	Housing	19	19				Orange
Town of Hinesburg	07110-IG-2024-Hinesburg-01	2024	6/10/2025	$850,000	$18,324,094	LMI	Riggs Meadow	Housing	36	28				Chittenden
Total Housing				**$2,100,000**	**$37,926,533**				**87**	**79**	**0**	**0**	**$0**	
Town of Braintree	07110-IG-2024-Braintree-09	2024	11/19/2024	$750,000	$5,775,000	LMI	Orange County Parent Child Center Rand	Public Facility	88		88			Orange
Village of Swanton	07110-IG-2024-Swanton V-05	2024	11/19/2024	$413,051	$930,664	LMI	Abenaki Food Pantry Facility	Public Facility	500		500			Franklin
Town of Corinth	07110 -AM-2024-Corinth-06	2024	6/10/2025	$150,000	$15,000	LMI	Corinth Town Hall Access Project	Public Facility	205		205			Orange
Town of Salisbury	07110-AM-2023-Salisbury-03	2024	6/10/2025	$150,000	$1,368,843	LMI	Salisbury Town Hall and Library	Public Facility	151		151			Addison
Total Public Facility				**$1,463,051**	**$8,089,507**				**944**	**0**	**944**	**0**	**0**	
Town of Hardwick	07110-IG-2024-Hardwick-10	2024	11/19/2024	$114,612	$48,713	LMI	Heartbeet Lifesharing Service Expansio	Public Service	3	1	3	3		Caledonia
Total Public Sevice				**$114,612**	**$48,713**				**3**	**1**	**3**	**3**	**0**	
Town of Bennington	07110-PG-2024-Bennington-09	2024	11/19/2024	$60,000	$345,000	LMI	Shires Housing Merger	Planning - Housing						Bennington
Town of Fair Haven	07110-PG-2023-Fair Haven-22	2024	11/19/2024	$60,000	$66,570	LMI	Fair Haven Housing Production	Planning - Housing						Rutland
Town of Hancock	07110-PG-2024-Hancock-05	2024	11/19/2024	$60,000	$6,000	LMI	Taylor Mdw Housing Feasibility Study	Planning - Housing						Addison
Town of Stowe	07110-PG-2024-Stowe-04	2024	11/19/2024	$60,000	$69,000	LMI	Downstreet + LHP M&A	Planning - Housing						Lamoille
Town of West Rutland	07110-PG-2024-W Rutland-08	2024	11/19/2024	$60,000	$340,000	LMI	Merger HTRC/NWWVT/Shires	Planning - Housing						Rutland
Town of Marshfield	07110-PG-2024-Marshfield-13	2024	6/10/2025	$60,000	$6,000	LMI	Marshfield Old Schoolhouse Common	Planning - Public Facility						Washington
Village of Swanton	07110-PG-2024-Swanton V-14	2024	6/10/2025	$60,000	$6,000	LMI	SV Hydro Facility Capital Assessment	Planning - Public Facility						Franklin
Total Planning				**$420,000**	**$838,570**				**0**	**0**	**0**	**0**	**$0**	
Grand Total of Awards				**$4,697,663**	**$49,230,163**				**1062**	**79**	**1455**	**16**	**$0**	

Enhancements

Municipality/Lead Grantee	Application Identifier	Program Year	Award Date	Award Amount	Other Resources	National Objective	Project Title	Grant Type	Jobs, Units, person served	Units LMI	Persons served	Persons served LMI	Grant Balance	County
Town of Brattleboro	07110 -SS-2022-Brattleboro-06	2024	11/19/2024	$430,105	$342,160	LMI	WWHT Homeownership Services	Housing	24	24	48	48		Brattleboro
Town of Lyndon	07110 -SS-2022-Lyndon-05	2024	11/19/2024	$400,000	$734,802	LMI	NEK Home Repair Program	Housing	20	20	40	40		Caledonia
City of St. Albans	07110 -SS-2022-St Albans C-01	2024	11/19/2024	$552,300	$433,952	LMI	CHT Home Repair Loan Program	Housing	21	21	42	42		Franklin
Town of West Rutland	07110 -SS-2022-W Rutland-07	2024	11/19/2024	$595,000	$561,019	LMI	Comprehensive HOME/RENTAL Repair 2022	Housing	35	35	70	70		Rutland
Town of Bennington	07110-IG-2022-Bennington-17	2024	11/19/2024	$250,000		LMI	Benn High Redevelopment	Housing						Bennington
Town of Pittsford	07110 IG 2023 Pittsford 03	2024	6/10/2025	$100,000		LMI	Pittsford Village Farm Adaptive Reuse							Rutland
Total Housing Enhancements				**$2,327,405**	**$2,071,933**				**100**	**100**	**200**	**200**		
Town of Brattleboro	07110 -SS-2022-Brattleboro-06	2024	11/19/2024	$48,000		LMI	WWHT Homeownership Services	Public Service			175			Brattleboro
Town of Lyndon	07110 -SS-2022-Lyndon-05	2024	11/19/2024			LMI	NEK Home Repair Program	Public Service			65			Caledonia
City of St. Albans	07110 -SS-2022-St Albans C-01	2024	11/19/2024	$55,000		LMI	CHT Home Repair Loan Program	Public Service			155			Franklin
Town of West Rutland	07110 -SS-2022-W Rutland-07	2024	11/19/2024	$105,000		LMI	Comprehensive HOME/RENTAL Repair 2022	Public Service			85			Rutland
Total Public Service				**$208,000**	**$0**				**0**	**0**	**480**	**0**	**$0**	
City of Barre	07110-IG-2021-Barre C-12	2024	6/10/2025	$300,000		LMI	Turning Point Center							Washington
Village of Swanton	07110-IG-2024-Swanton V-05	2024	6/10/2025	$13,000		LMI	Abenaki Food Pantry Facility							Franklin
Town of Milton	07110-IG-2018-Milton-25	2024	9/24/2024	$100,000		LMI	Milton MH Community Water/Sewer							Chittenden
Total Public Facility Enhancements				**$413,000**	**$0**									
Town of Granville	07110-PG-2023-Granville-20	2024	11/19/2024	$942		LMI	Granville Town Hall Accessibility	Planning - PF						Addison
Total Planning Grant Enhancements				**$942**	**$0**									
Grand Total of Enhancments				**$2,949,347**	**$2,071,933**									
Grant Total of Awards and Enhancments				**$7,647,010**	**$51,302,096**									

FY2025 Grant Funds **$7,461,397**

Community	GA #	Award Date	2025 Award Amount	Program Income	Total Award	Comments	Project Title
		AM Total	**$0**	**$0**	**$0**		

Community	GA #	Award Date	2025 Award Amount	Program Income	Total Award	Comments	Project Title
Town of Fairlee	07110-IG-2024-Fairlee-18	6/10/2025	$500,000				Bridge + Main
Town of Hinesburg	07110-IG-2024-Hinesburg-01	6/10/2025	$290,044				Riggs Meadow
Town of St. Johnsbury	07110-IG-2024-St. Johnsbury-04	6/10/2025	$600,000				Caledonia Food Cooperative Project
		IG Total	**$1,390,044**	**$0**	**$0**		

Community	GA#	Award Date	2025 Award Amount	Program Income	Total Award	Comments	Project Title
Town of Marshfield	07110-PG-2024-Marshfield-13	6/10/2025	$60,000				Marshfield Old Schoolhouse Common
Village of Swanton	07110-PG-2024-Swanton V-14	6/10/2025	$60,000				SV Hydro Facility Capital Assessment
		PG Total	**$120,000**	**$0**	**$0**		
		Total FY24 Grants Awarded	**$1,510,044**				

FY2025 Non-Match Admin 100K		$100,000
1% TA Allocation		$74,613
2% Administration		$149,228
Total Admin		**$323,841**

FY2024 Total Grants and Administration		**$1,833,885**
Program Income Total		**$0**

FY2024 Grant Funds	$7,461,397

Community	GA #	Award Date	2024 Award Amount	Program Income	Total Award	Comments	Project Title
Town of Corinth	07110 -AM-2024-Corinth-06	6/10/2025	$150,000				Corinth Town Hall Access Project
Town of Salisbury	07110-AM-2023-Salisbury-03	6/10/2025	$150,000				Salisbury Town Hall and Library
		AM Total	**$300,000**	**$0**	**$0**		

Community	GA #	Award Date	2024 Award Amount	Program Income	Total Award	Comments	Project Title
City of Winooski	07110-IG-2020-Winooski C-05	11/17/2020	$450,000		$450,000	9/3/2024 deallocated FY22 Funds moved to FY24	Winooski Falls East
City of Rutland	07110-IG-2023-Rutland C-02	6/11/2024	$500,000		$500,000		East Creek Commons
Town of Bennington	07110-IG-2022-Bennington-17	6/11/2024 & 11/19/2024	$863,810		$1,250,000	Includes FY23, enhanced $250,000 11/19/2024	Benn High Redevelopment
Town of Braintree	07110-IG-2024-Braintree-09	11/19/2024	$750,000		$750,000		Orange County Parent Child Center Randolph
Town of Hardwick	07110-IG-2024-Hardwick-10	11/19/2024	$114,612		$114,612		Heartbeet Lifesharing Service Expansion
Town of Randolph	07110-IG-2023-Randolph -01	11/19/2024	$750,000		$750,000		Hedding-Church-Forest Ph 1
Village of Swanton	07110-IG-2024-Swanton V-05	11/19/2024	$426,051		$413,051	enhanced $13000 6/10/2025	Abenaki Food Pantry Facility
Town of Bratttleboro	07110 -SS-2022-Brattleboro-06	11/19/2024	$478,105		$478,105		WWHT Homeownership Services
Town of Lyndon	07110 -SS-2022-Lyndon-05	11/19/2024	$400,000		$400,000		NEK Home Repair Program
City of St. Albans	07110 -SS-2022-St Albans C-01	11/19/2024	$607,300		$607,300		CHT Home Repair Loan Program
Town of West Rutland	07110 -SS-2022-W Rutland-07	11/19/2024	$700,000		$700,000		Comprehensive HOME/RENTAL Repair 2022
Town of Hinesburg	07110-IG-2024-Hinesburg-01	6/10/2025	$559,956				Riggs Meadow
City of Barre	07110-IG-2021-Barre C-12	6/10/2025		$102,967	$600,000	Includes FY21, FY22, & FY23	Barre Turning Point Ctr Renova Project
Town of Pittsford	07110 IG 2023 Pittsford 03	6/10/2025		$100,000	$550,000	Includes FY23	Pittsford Village Farm Adaptive Reuse
		IG Total	**$6,599,834**	**$202,967**	**$7,563,068**		

Community	GA#	Award Date	2024 Award Amount	Program Income	Total Award	Comments	Project Title
Town of Granville	07110-PG-2023-Granville-20	6/11/2024	$59,058				Granville Town Hall Accessibility
City of Rutland	07110-PG-2023-Rutland C-15	6/11/2024	$60,000				Merger of HTRC and NWWVT
Town of St. George	07110-PG-2023-St. George-17	6/11/2024	$42,600				St. George EOC Accessibility Planning
Town of Fair Haven	07110-PG-2023-Fair Haven-22	11/19/2024	$60,000				Fair Haven Housing Production
Town of Hancock	07110-PG-2024-Hancock-05	11/19/2024	$629				Taylor Mdw Housing Feasibility Study
Town of Stowe	07110-PG-2024-Stowe-04	11/19/2024	$15,435				Downstreet + LHP M&A
		PG Total	**$237,722**	**$0**	**$0**		
		Total FY24 Grants Awarded	**$7,137,556**				

FY2024 Non-Match Admin 100K		$100,000
1% TA Allocation		$74,613
2% Administration		$149,228
Total Admin		**$323,841**

FY2024 Total Grants and Administration		**$7,461,397**
Program Income Total		**$202,967**

CDBG-CV Total Award	$	8,880,293	HUD Executed GA
CDBG-CV 1 Award	$	4,256,840	5/22/2020
CDBG-CV 2 Award	$	2,031,600	8/20/2020
CDBG-CV 3 Award	$	2,591,853	11/18/2020

80% mark $ 7,104,234.4
$ 1,776,058.60
B20DW500001

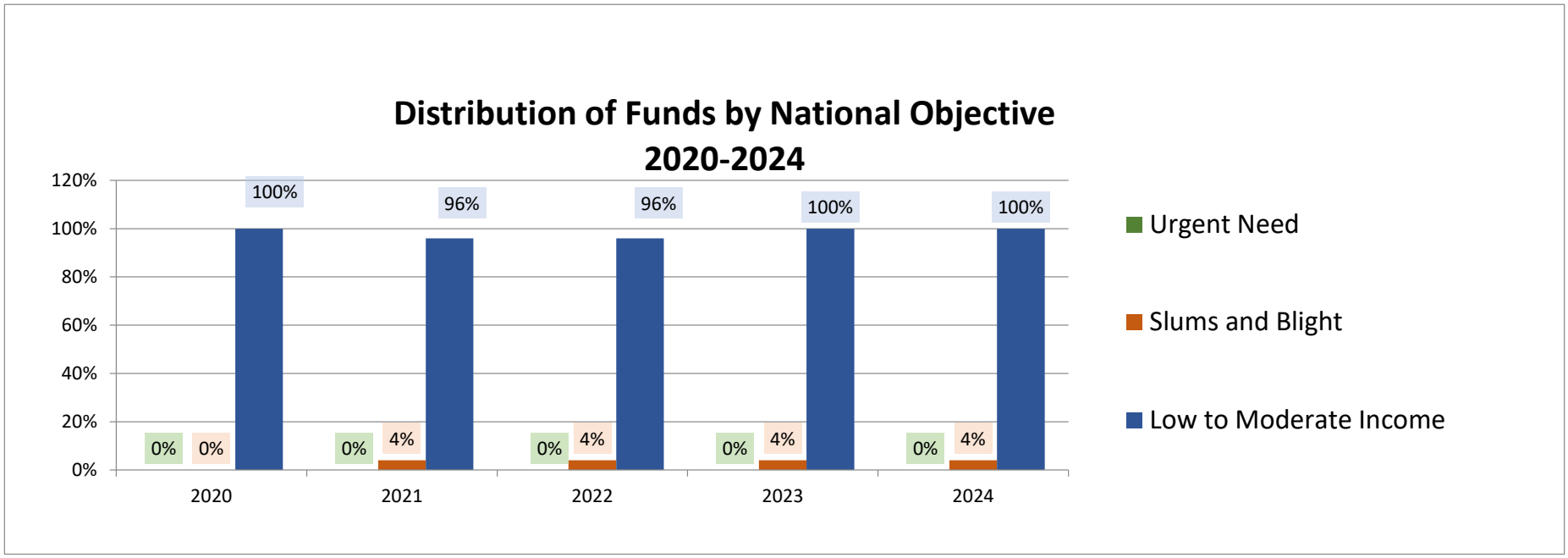
IG = Implementation Grant

Applicant	Organization	Award Date	CDBG-CV Awarded	Other Resources	Comments
07110-IG-2020-BDCC-01	Brattleboro Development Credit Corporation	Action Plan	1,733,976.00	$0	deallocated $90,000 to move to TRORC, deallocated $20,718
07110-IG-2020-TRORC-02	Two Rivers-Ottauquechee Regional Commission	Action Plan	1,834,694.00	$0	enhanced $90,000
07110-IG-2020-Bennington-20	Bennington	11/17/2020	49,478.00	$19,160	
07110-IG-2020-Bennington-28	Bennington	11/17/2020	29,844.00	$20,500	$156 Overdraw in GA, Town Returned funds
07110-IG-2020-Bennington-31	Bennington	11/17/2020	19,640.00	$86,033	$360 Overdraw in GA, Town Returned funds
07110-IG-2020-Brattleboro-12	Brattleboro	11/17/2020	28,237.00	$13,960	deallcoated $8,913
07110-IG-2020-Marlboro-29	Marlboro	11/17/2020	29,982.00	$1,250	deallcoated $7,243
07110-IG-2020-Rockingham-22	Rockingham	11/17/2020	35,519.00	$850	enhanced $15,519
07110-IG-2020-Rockingham-26	Rockingham	11/17/2020	38,255.00	$1,000	enhanced $13,259, deallocated $4 9/28/2023
07110-IG-2020-Rutland C-19	Rutland C	11/17/2020	25,000.00	$15,106	
07110-IG-2020-Bennington-13	Bennington	11/17/2020	500,000.00	$2,754,365	
07110-IG-2020-Bennington-18	Bennington	12/18/2020	0.00	$0	Withdrew Award $14,500
07110-IG-2020-Burlington C-39	Burlington C	12/18/2020	132,504.00	$0	enhanced $2635, deallocated $131
07110-IG-2020-Burlington C-40	Burlington C	12/18/2020	91,417.00	$67,924	enhanced $4139, deallocated $11,162
07110-IG-2020-Burlington C-41	Burlington C	12/18/2020	153,726.00	$0	deallocated $6774
07110-IG-2020-Vergennes C-32	Vergennes C	12/18/2020	9,300.00	$300	
07110-IG-2020-Brattleboro-50	Town of Brattleboro	Action Plan	460,889.49	$1,000	Deallocated $180,000 deallocated $134,694 9/9/2024, allocated 937.49
07110-IG-2020-Lyndon-54	Town of Lyndon	Action Plan	265,222.00	$0	Deallocated $44,268 9/9/2024
07110-IG-2020-West Rutland-52	Town of West Rutland	Action Plan	208,003.00	$0	deallocated $217,169
07110-IG-2020-St Albans C-48	City St. Albans City	Action Plan	490,692.00	$0	
07110-IG-2020-Bradford -36	Town of Bradford	6/15/2021 & 11/19/2021	61,759.00	$0	deallocated $5 9/18/2023
07110-IG-2020-Fairfield-59	Town of Fairfield	6/15/2021, 3/30/2022 , 6/20/2022 & 4/6/2023	105,424.00	$0	enhanced $3752 and $19,423 and $5074, deallocated $80 8/29/2024
07110-IG-2020-St Albans C-63	City St. Albans City	6/15/2021	92,101.00	$0	Enhanced $19,162
07110-IG-2020-Springfield-53	Springfield	9/14/2021 & 6/11/2024	$755,000	$0	Enhanced $25,000, enhanced $230,000
07110-IG-2020-Poultney-68	Poultney	9/14/2021	$108,080	$1,500	enhanced $24,602
07110-IG-2020-Craftsbury-74	Craftsbury	11/19/2021	$999,930	$77,499	enhanced $500,000 6/13/2023, deallocated $70 3/7/2025
					Bennington return of 516 of funds already drawn by Bennington - in VISION put in Overdraw Account and then in IDIS was accounted for in the Mar 6 2023 draw for CDBG CV 07110-IG-2020-St Albans C-63
Total CDBG-CV IG			**$8,258,672**	**$3,060,447**	

Total State Administration	
5% Administration	444,014.65
2% TA Allocation	177,605.86
Total Admin	**$621,621**

CDBG-CV Total Grants and Administration	**$8,880,293**

Balance Remaining For Grants	**$ -**


Distribution of Funds by National Objective
2020-2024
120%
100%
80%
60%
40%
20%
0%
2020
2021
2022
2023
2024
0%
0%
100%
0%
4%
96%
0%
4%
96%
0%
4%
100%
0%
4%
100%
Urgent Need
Slums and Blight
Low to Moderate Income

Letters To The Editor

St. Johnsbury Finances ??

To the Editor:

I am a registered voter and of course a tax payer of this town of Saint Johnsbury.

In the 8/19 and the 8/25 editions of the Caledonian there seems to be a grudge match going on in this community.

In the 8/19 edition our town clerk warned (us the readers of this paper) there was a financial problem with the cash flow of our community.

In the 8/25 edition of the Caledonian our town manager says that was all untrue.

I'm just a tax payer and a voter, as previously mentioned, so I like to have our elected officials voicing their views and knowledge with us, the people who elected them.

The town manager, as well, should express their views.

I shall now express my views. I know neither party personally, but it seems that both parties should communicate and be able to work together and show a united front. I as a tax payer can and will bitch on this subject because my taxes are to damn high.

I have other things I might add but I'm making myself bad so in closing I will say is (GET YOUR ACT TOGETHER !

Ray Wells

St. Johnsbury, Vt.

Heritage, Heart At The Fair

To the Editor:

My husband and I both agreed that we needed to get back to the Caledonia County Fair after a few years' absence, specifically as a way to support this local treasure. We went Saturday afternoon and one of the first things we visited were the dairy barns. I wondered how the farmers manage their herds and also have a presence at the fair. Passion and pride are the obvious answers. Passion, pride and hard work were evident everywhere.

We were impressed with the young people who navigated their oxen pairs through the obstacle course that clearly took practice and patience, and courage to do it in front of a crowd. We saw carefully and beautifully curated displays at the Deth and Antique barns. We watched the horse pulls and enjoyed a skillful auctioneer. We strolled by as many enjoyed the raptor show and observed lines of people patiently waiting for ice cream or lemonade.

Floral Hall is one of my favorites as it is chock full of variety, interest, talent, and pleasure. I love that people generously share their personal works. We don't partake in the rides and such but enjoy the carnival atmosphere. We appreciated every part of the fair right down to the friendly parking attendants. We echoed the hoots and hollers that we heard from the Flat Out Freestyle show on our way out. Our entry fee was certainly a bargain.

Thank you to the people behind the scenes and to all of those who take the time to participate, sustaining this wonderful display of heritage, heart and soul.

Vivian Buckley

Waterford, Vt.

Misdiagnosis

To the Editor:

With people like letter writer Barbara Destino of Mission Viejo, California in your 8/25/25 edition around, it becomes less mysterious how a crooked and deranged crackpot like Trump continues to squat in the White House intermittently. She references Trump Derangement Syndrome, a fanciful disorder that of course does not appear in any editions of the Diagnostic and Statistical Manual of Mental Disorders. If psychiatry were to take such a disorder seriously and attempt to identify those who suffer from it there is no question that the usual scientific rigor associated with producing each new edition every ten years or so would be implemented.

Were there to be a fleshing out of those suffering from Trump Derangement Syndrome there is no question that the afflicted would be those who fail to see the glaring deficiencies in this man's character, whether as a pathological liar, and an extraordinarily cruel bully and abuser of the powerless who inexplicably comes to the rescue whenever the super-rich and powerful are met by legitimate legal challenges from those they oppress. As a textbook authoritarian fascist Trump routinely attempts to neutralize any anticipated fact-based criticisms in advance, cheapening the discussion and trying to render any further comments useless by accusing his opponents of precisely what he knows that he himself and his cronies are guilty of. There couldn't be a more cynical way to abuse his powers or to subvert democracy!

As a daily reader of this increasingly excellent publication for decades I have almost never seen a Letter to the Editor submission arrive in print form anyone supporting the fact-free and asinine attitudes of Paul Corbeil. Here we see Ms. Destino chiming in to agree with Mr. Corbeil, who implicitly ridicules any religious beliefs other than his own by reciting Biblical verses that in many cases are more or less contradicted elsewhere in the Bible.

For those of us who are not so rigidly encapsulated by fundamentalist beliefs of particular denominations as Mr. Corbeil there are of course almost innumerable other volumes that can and perhaps should be perused beyond the Bible. These include but are far from limited to the Qaran for Islam, the Tanakh for Judaism, the Vedas for Hinduism and the Tripitaka for Buddhism. By opening one's mind to these sacred writings students can begin to examine a considerably fuller expanse of religious thought. We must not, however disregard other less widely held religions and beliefs, as well as taking great care to avoid delegitimizing the beliefs of those who adhere to no religion, consider themselves to be agnostics or aetheists.

I submit that it is Ms. Destino, as well as Mr. Corbeil and sadly quite a few million others who are clearly not well who suffer from the mysterious Trump Derangement Syndrome. Potential cures for such a disorder would include removal of high percentages of Trump appointed corruptly hyper-partisan judges at various levels, which would have long ago permitted Mr. Trump and so many of his sycophants to begin their so richly deserved long term incarcerations for innumerable crimes that have grotesquely enriched themselves at the expense of what is now our incredibly fragile democracy.

For the restoration of democracy,

Bill Coleman

Newark, Vt.

Words Are Powerful

To the Editor:

We often identify or associate people with words or expressions they've uttered. Mention FDR and "We have nothing to fear but fear itself," might come to mind. Mention JFK and one might immediately think, "Ask not what your Country can do for you, ask what you can do for your Country." When Richard Nixon's name is spoken, some people immediately recall him saying "I am not a crook!"

After reading his 8/18/25 LTE, I will inextricably link Reed A. Garfield's name with the expression he used, "…hunt down, arrest and remove illegal aliens in our Country." Really? "Hunt down!" That's what tyrants and dictators do. Nazis "hunted down" Jews. Reed's words are beyond cringe worthy.

He also wrote, "First, an illegal alien is not entitled to protection under the Constitution." Perhaps he heard Trump say, "If people come into our country illegally, there's a different standard" for due process (4/29/25). In Mathews v. Diaz, The Court reaffirmed that noncitizens are entitled to Due Process protections under the Fifth and Fourteenth Amendments regardless of immigration status. Reed and Trump are wrong.

Reed wrote, "For the record, Trump has signed 186 EOs. Biden had 162 and Obama used 277." Whether intentionally or not, Reed's numbers are misleading. Biden's 162 over four years averages 40 per year. Obama's 277 over eight years, averages 34 per year. Trump signed 191 EO's in 196 days which would average 420 per year. Reed missed those details.

Reed objected to "litter boxes in the restroom for students who are identifying as a cat." People went crazy over that fictitious bit of nonsense. Perhaps Reed could tell us which schools did this. Fact-checkers could not find a single one.

Whether you get your information from The NY Times, Fox News or the Internet, before repeating it, check to see if it's true. Haitian immigrants in Springfield, Ohio were not eating their neighbors' pets. Hillary Clinton was not associated with a pedophilia ring operating out of a DC pizzeria. Barack Obama was not born in Kenya. The 2020 Election was not rigged. The list goes on ad nauseam. Be smart. Spread the truth, not lies!

Marion Mohri

St. Johnsbury, Vt.

Health & Public Safety

To the Editor:

I was fortunate to attend a presentation on the geology and hydrogeology of the Memphremagog region sponsored by Memphremagog Watershed Association on August 13th. I learned so much from Vermont geologists Dr. Jonathan Kim and Dr. Steven Wright. Dr. Kim is also a geologist with the Vermont Geological Survey.

It was a great opportunity to learn how our region was formed by glacial advance and retreat over many millennia, how rivers and lakes were formed, and how this affects our watershed today. Of the many facts provided, learning how the Clyde, Willoughby and Crystal Lakes all contributed their north-flowing waters to what became Lake Memphremagog we know today, was fascinating.

See **Letters,** Page A5

Guest View

College Students Are Bombarded By Misinformation, Here's What Happened When A Professor Taught Them Fact-Checking 101

SAM WINEBURG
Stanford University

Mike Evans knew something had to change.

As the lead instructor for American Government 1101 at Georgia State University in 2021, Evans had watched his students over the years show up with fewer facts and more conspiracy theories. Gone were the days when students arrived on campus with dim memories of high school civics. Now they came armed with bold, often misleading beliefs shaped by hours spent each day on TikTok, YouTube and Instagram.

One example of misinformation making the rounds back then was an anonymously posted video that more than half of teens in a national survey said provided "strong evidence" of U.S. voter fraud. The video was actually shot in Russia, crucial context that could be gleaned by entering a few choice keywords into a browser.

Ignoring the problem of online gullibility felt irresponsible – even negligent. How could the course deliver on its aim of helping students become "effective and responsible participants in American democracy" if it turned a blind eye to digital misinformation? At the same time, a major overhaul of a course that enrolls more than 4,000 students each year – with 15 instructors teaching 42 sections in person, online and in a hybrid format – would create a logistical nightmare.

That's when Evans, a political scientist, came across the Civic Online Reasoning curriculum, developed by the research group I used to lead at Stanford University. The curriculum, which is freely available to anyone, teaches a set of strategies based on how professional fact-checkers evaluate online information.

In fall 2021, he reached out with a question: Could aspects of the curriculum be incorporated into American Government 1101 without turning the whole course on its head?

My team and I thought so.

Teaching informed citizenship

Evans' challenge was hardly unique to his campus.

For Generation Z, born between 1997 and 2012, social media – especially YouTube, TikTok, Instagram and Snapchat – has become their source of information about the world, eclipsing traditional news outlets. In a survey of more than 1,000 young people ages 13 to 18, 8 in 10 said they encounter conspiracy theories in their social media feeds each week, yet only 39% reported receiving instruction in evaluating the claims they saw there.

We built our Civic Online Reasoning program to address this gap.

When we launched the program in 2018, digital literacy was a catchall that included everything from editing and uploading videos to cyberbullying and sexting. "Checking the credibility of sources" was just one criterion among many buried in a list of desired outcomes.

We narrowed the focus of our program to skills essential to being an informed citizen, such as "lateral reading" − that is, using the full context of the internet to judge the quality of a claim, identify the people or organizations behind it and assess their credibility. Rather than fixate solely on the message, we taught students to vet the messenger: What organizations stand behind the claim? Does the source of the claim have a conflict of interest? What are the source's credentials or expertise?

We tested our approach in an experiment in 12th grade classrooms teaching government in Lincoln, Nebraska, public schools.

Across six hours of instruction – two hours less than the average teen spends online each day – students nearly doubled in their ability to locate quality information compared to a control group. We thought it wouldn't be a huge leap to extend our approach to college classrooms.

In a version of this program modified for Evans' course, we designed six short modules that could be used asynchronously, meaning that students could complete them on their own time, regardless of course format. Unlike information literacy lessons that soar above the particulars of any one discipline, our modules were closely tied to course content.

In a unit on the executive branch, for instance, students examined an Instagram video that falsely claimed President Joe Biden wanted Americans to pay more at the gas pump. In a module on the judiciary, they watched a video on TikTok about Ketanji Brown Jackson's Supreme Court confirmation, posted by a partisan, left-leaning organization.

We created videos that pulled back the curtain by deconstructing tactics common in political campaigns – quotes ripped from context, videos spliced and selectively edited, and corporate-funded websites that masquerade as grassroots efforts.

We also taught students how to check facts like the pros. The main strategy was lateral reading – searching across the internet to see what other, more credible sources say about an organization or influencer. We challenged common assumptions too, such as that Wikipedia is always unreliable. Not true, especially for "protected pages," indicated by a padlock icon at the top of an article, which prevent editorial changes except those made by established Wikipedians. Another is the belief that a dot-org website has passed rigorous tests that qualify it as a charity, which is never true. Dot-org has always been an "open" domain that anyone can register, no questions asked.

These lessons took just 150 minutes in total over the semester, and instructors didn't need to change a thing; they just listed the lessons on the course schedule.

Positive outcomes, modest effort

Did this approach work for Evans and his American Government 1101 students?

Across two semesters in one academic year, 3,488 students took a test at the beginning of the course and again at the end. It included items such as one in which students evaluated a website that claimed it "does not represent any industry or political group" but is actually backed by fossil fuel interests.

In June, Evans, two co-authors and I uploaded a preprint of a journal article, which hasn't yet been peer reviewed, that documents the experiment and its results. We found that from the beginning to the end of the semester, students became a lot smarter at identifying shady sources and more confident in evaluating where information comes from. Students' scores showing how well they were able to do this improved by 18%. Even better, 80% said they "learned important things" from the modules.

Not bad for an easily adopted addition to the course.

These results add to other studies we've conducted, such as one in a college nutrition class and one in a rhetoric and writing intro course, that similarly showed how educators can improve students' digital literacy – and their awareness of misinformation – without causing a major disruption to the curriculum.

And I believe it's needed. A chasm separates the approved content that appears on students' reading lists and the massive amount of unregulated, unverified and unreliable content they consume online.

The good news? This intervention could work in any subject where misinformation runs wild: history, nutrition, economics, biology and politics. Findings similar to ours from other college campuses buoy our confidence in the approach.

These changes don't require waiting for a big revolution. Small steps can go a long way. And in a world flooded with misinformation, helping students learn to sort fact from fiction might be the most civic thing we can do.

Sam Wineburg is an Emeritus Professor of Education at Stanford University.

FOR SALE BY SEALED BID

The Town of Kirby Select Board is accepting bids for a 2008 International Navistar 7600 dump truck with 425 hp ISM Cummins, 8 LL transmission and 46,000 Chalmers suspension. Purchase includes wing, plow, and sander. The truck has experienced an engine issue. The truck has 75,000 miles and 6,400 hours. There is a reserve of $7500.

The truck can be seen at the Kirby Town Hall, or by appointment.

Please call: 802-363-1866 with any questions.

Sealed bids can be mailed or hand delivered to :

Town of Kirby
346 Town Hall Road
Lyndonville, VT 05851
Attn: Truck Bid

All bids must be received on or before Tuesday, September 16th 2025 at 3 pm. Winning bidder must pay by bank check and take possession of the truck within 7 days of notification.

The truck is being sold as is, where is, with no warranty expressed or implied as to the suitability of the truck for any purpose. The Town of Kirby reserves the right to reject any or all bids.

SEEKING COMMENT ON 2025 CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT (CAPER) TO HUD

The report is due to the U. S. Department of Housing and Urban Development (HUD) each year by September 30. Department of Housing and Community Development (DHCD) staff are working with program partners on the 2025 report which includes activity from July 1, 2024, to June 30, 2025, for the following federal programs:

- Community Development Block Grant (CDBG)
- Community Development Block Grant CARES Act (CDBG-CV)
- HOME Investment Partnership Program (HOME)
- Housing Trust Fund (HTF)
- Emergency Solutions Grant Program (ESG); and
- Emergency Solutions Grant Program CARES Act (ESG-CV).

To learn more about the CAPER go to DHCD's website: http://accd.vermont.gov/housing/plans-data-rules/hud. The DRAFT CAPER report will be available on September 12, 2025, on the website.

Send questions or comments to Cindy Blondin at Cindy.Blondin@vermont.gov. or call 802-828-5219 or toll free at 1-866-933-6249.

Written comments are due by September 29, 2025, at 4:30 pm.
Mail to: DHCD, 1 National Life Drive, Montpelier, VT 05620-0501, ATTN: Cindy Blondin.

RuralEdge

INVITATION TO BID

RuralEdge is seeking Snowplow Services at properties in Caledonia, Orleans, and Essex Counties for the 2025-2026 seasons.

Bids must be presented on or before Monday, September 22, 2025. This is a 3-year bid, please adjust rates accordingly for each year. To request a scope of work packet or for any questions, please contact Chad McCormick at 802-473-3921 (chadm@ruraledge.org) or Lisa Call at 802-357-4453 (lisac@ruraledge.org).

Sealed bids can be mailed to St. Johnsbury office at 1222 Main Street, St Johnsbury VT 05819, or contact Chad or Lisa for other delivery options.

Minority, women owned, and disadvantaged business enterprises are encouraged to apply!