Name of CLG Community:

Name of CLG Project:

Federal Share: $      + Local Share: $      (cash & in-kind match) = Total Project Amount: $

***Note****: the Federal Share cannot exceed 60% of the total project amount, and the Local Share must be at least 40% of the total project amount.*

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **CASH EXPENDITURES 1 (expenses to be reimbursed by the grant)** | | | | |
| **Salaried Employees** | **# Hours & Rate** | **Proposed** | **Actual** | **Variance** |
| *Name, Title* |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
| **Total Cash Expenditures for Salaried Employees** |  |  |  |

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **CASH EXPENDITURES 2 (expenses to be reimbursed by the grant)** | | | | |
| **Contracted Services** | **Description of Services** | **Proposed** | **Actual** | **Variance** |
| *Vendor* |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
| **Total Cash Expenditures for Contracted Services** |  |  |  |

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **CASH EXPENDITURES 3 (expenses to be reimbursed by the grant)** | | | | |
| **Other Expenses** | **Description of Costs** | **Proposed** | **Actual** | **Variance** |
| *Vendor* |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
| **Total Cash Expenditures for Operating Services** |  |  |  |
| **IN-KIND EXPENDITURES 1 (services to serve as match for the grant)** | | | | |
| **Donated Time** | **# Hours & Rate** | **Proposed** | **Actual** | **Variance** |
| *Name* |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
| **Total In-Kind Expenditures for Donated Time** |  |  |  |

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **IN-KIND EXPENDITURES 2 (services to serve as match for the grant)** | | | | |
| **Donated Services** | **Description of Costs** | **Proposed** | **Actual** | **Variance** |
| *Vendor* |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
| **Total Cash Expenditures for Donated Services** |  |  |  |

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **LOCAL CASH MATCH (cash to serve as match for the grant)** | | | | |
| **Cash Match** | **Description of Match** | **Proposed** | **Actual** | **Variance** |
| *Source* |  |  |  |  |

|  |  |  |  |
| --- | --- | --- | --- |
|  | **Proposed** | **Actual** | **Variance** |
| **Total of All Cash & In-Kind Expenditures** |  |  |  |

**Certification:** *I certify that the matching share proposed for this project does not include funding from other Federal sources, and that these funds are not being used as match against any other Federal grant application.*

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Chief Elected Local Official Date