

Municipality:	Town of Killington
Date:	4/6/2022
<div>TIF DISTRICT APPLICATION</div> <div>YEAR CREATED AND YEAR OF INITIAL TIF DEBT</div>	
Calendar Year TIF District Created	2022
Calendar Year of Application to VEPC	2022
Calendar Year Initial TIF Debt Expected to be Incurred	2023

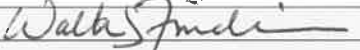
Town of Killington 4/6/2022	
<div>TIF DISTRICT APPLICATION</div> <div>MUNICIPAL AND EDUCATION PROPERTY TAX SHARE (KEEP)</div>	
Municipal Increment Share Approved by Municipal Legislative Body (must be at least 85%)	85%
Proposed Education Property Tax Share Proposed (must be 70% or lower)	70%

Town of Killington  
4/6/2022


5H -- Parcels in District

Certification: The undersigned certify that this documentation of the original taxable value of the parcels within the Tax Increment Financing District is correct and accurate to the best of our knowledge and that the OTV has been certified to the municipal legislative body.

Lister or Assessor:

X   
Print Name WALTER FINDEISEN  
Title LISTER  
Date Signed 05/02/22

Chair, municipal legislative body:

X   
Print Name Stephen Finneron  
Title Selectboard Chair  
Date Signed 05/02/22

Year TIF District Created: 2022  
Date This Data Form Completed: 4/6/2022

Totals:		Parcels		Acres	Municipal Taxable Value	Educational Taxable Value			Assessed Value	Not Taxable	Check 27	
						Homestead	Non-Residential	Total				
		27		577.00	\$ 12,989,730	\$ -	\$ 12,989,730	\$ 12,989,730	\$ 12,989,730	\$ 0	\$12,989,730	
SPAN #	Parcel ID	Parcel Address	Owner(s)	Acres	Municipal Taxable Value	Homestead	Non-Residential	Total	Assessed Value	Tax Exempt Code	Parent SPAN #	Parcel Is Inactive
NA	NA	RIGHTS-OF-WAY	MUNICIPALITY	12.40	\$ -	\$ -	\$ -	\$ -	\$ -			
588-185-11375	29-186	WOBBLY BARN	KILLINGTON-PICO SKI RESORT PARTNERS LLC	1.46	\$ 423,990	\$ -	\$ 423,990	\$ 423,990	\$ 423,990			
588-185-13193	29-187	INACTIVE PARCEL: GOLF COURSE FAIRWAYS	KILLINGTON-PICO SKI RESORT PARTNERS LLC	26.20	\$ 131,000	\$ -	\$ 131,000	\$ 131,000	\$ 131,000		588-185-11876	X
588-185-13195	29-191	INACTIVE PARCEL: GOLF COURSE FAIRWAYS	KILLINGTON-PICO SKI RESORT PARTNERS LLC	1.50	\$ 9,000	\$ -	\$ 9,000	\$ 9,000	\$ 9,000		588-185-11876	X
588-185-11379	29-192	INACTIVE PARCEL: COMMERCIAL LOT	KILLINGTON-PICO SKI RESORT PARTNERS LLC	1.33	\$ 123,500	\$ -	\$ 123,500	\$ 123,500	\$ 123,500		588-185-11876	X
588-185-13196	29-193	INACTIVE PARCEL: GOLF COURSE MAINTENANCE BLDG	KILLINGTON-PICO SKI RESORT PARTNERS LLC	1.10	\$ 100,500	\$ -	\$ 100,500	\$ 100,500	\$ 100,500		588-185-11876	X
588-185-13197	29-194	INACTIVE PARCEL: GOLF COURSE FAIRWAYS	KILLINGTON-PICO SKI RESORT PARTNERS LLC	1.20	\$ 7,200	\$ -	\$ 7,200	\$ 7,200	\$ 7,200		588-185-11876	X
588-185-13198	29-195	INACTIVE PARCEL: GOLF COURSE FAIRWAYS	KILLINGTON-PICO SKI RESORT PARTNERS LLC	2.90	\$ 14,500	\$ -	\$ 14,500	\$ 14,500	\$ 14,500		588-185-11876	X
588-185-13199	29-198	INACTIVE PARCEL: GOLF COURSE FAIRWAYS	KILLINGTON-PICO SKI RESORT PARTNERS LLC	5.00	\$ 30,000	\$ -	\$ 30,000	\$ 30,000	\$ 30,000		588-185-11876	X
588-185-13210	36-06	INACTIVE PARCEL: FUTURE OFF SITE PARKING	KILLINGTON-PICO SKI RESORT PARTNERS LLC	28.95	\$ 86,940	\$ -	\$ 86,940	\$ 86,940	\$ 86,940		588-185-11876	X
588-185-13492	35-14A	SNOWDON GLADES	SP LAND COMPANY LLC	50.96	\$ 2,554,170	\$ -	\$ 2,554,170	\$ 2,554,170	\$ 2,554,170			
588-185-13630	35-14A03	SNOWDON GLADES	SP LAND COMPANY LLC	6.97	\$ 349,350	\$ -	\$ 349,350	\$ 349,350	\$ 349,350		588-185-13492	X

5H -- Parcels in District

Certification: The undersigned certify that this documentation of the original taxable value of the parcels within the Tax Increment Financing District is correct and accurate to the best of our knowledge and that the OTV has been certified to the municipal legislative body.

Lister or Assessor:

Chair, municipal legislative body:

X

Print Name: WALTER FINDEISEN

Title: LISTER

Date Signed: 05/02/22

X

Print Name: Stephen Finneron

Title: Selectboard Chair

Date Signed: 05/02/22

Year TIF District Created:	2022
Date This Data Form Completed:	4/6/2022

	Totals:	Parcels		Acres	Municipal Taxable Value	Educational Taxable Value			Assesed Value	Not Taxable	Check 27 \$12,989,730	
						Homestead	Non-Residential	Total				
						0	27	27				
						28	27	27				
		27		577.00	\$ 12,989,730	\$ -	\$ 12,989,730	\$ 12,989,730	\$ 12,989,730	\$0		
SPAN #	Parcel ID	Parcel Address	Owner(s)	Acres	Municipal Taxable Value	Educational Taxable Value			Assessed Value	Tax Exempt Code	Parent SPAN #	Parcel is Inactive
						Homestead	Non-Residential	Total				
NA	NA	RIGHTS-OF-WAY	MUNICIPALITY	12.40	\$ -	\$ -	\$ -	\$ -	\$ -			
588-185-11375	29-186	WOBBLY BARN	KILLINGTON-PICO SKI RESORT PARTNERS LLC	1.46	\$ 423,990	\$ -	\$ 423,990	\$ 423,990	\$ 423,990			
588-185-13193	29-187	INACTIVE PARCEL: GOLF COURSE FAIRWAYS	KILLINGTON-PICO SKI RESORT PARTNERS LLC	26.20	\$ 131,000	\$ -	\$ 131,000	\$ 131,000	\$ 131,000		588-185-11876	X
588-185-13195	29-191	INACTIVE PARCEL: GOLF COURSE FAIRWAYS	KILLINGTON-PICO SKI RESORT PARTNERS LLC	1.50	\$ 9,000	\$ -	\$ 9,000	\$ 9,000	\$ 9,000		588-185-11876	X
588-185-11379	29-192	INACTIVE PARCEL: COMMERCIAL LOT	KILLINGTON-PICO SKI RESORT PARTNERS LLC	1.33	\$ 123,500	\$ -	\$ 123,500	\$ 123,500	\$ 123,500		588-185-11876	X
588-185-13196	29-193	INACTIVE PARCEL: GOLF COURSE MAINTENANCE BLDG	KILLINGTON-PICO SKI RESORT PARTNERS LLC	1.10	\$ 100,500	\$ -	\$ 100,500	\$ 100,500	\$ 100,500		588-185-11876	X
588-185-13197	29-194	INACTIVE PARCEL: GOLF COURSE FAIRWAYS	KILLINGTON-PICO SKI RESORT PARTNERS LLC	1.20	\$ 7,200	\$ -	\$ 7,200	\$ 7,200	\$ 7,200		588-185-11876	X
588-185-13198	29-195	INACTIVE PARCEL: GOLF COURSE FAIRWAYS	KILLINGTON-PICO SKI RESORT PARTNERS LLC	2.90	\$ 14,500	\$ -	\$ 14,500	\$ 14,500	\$ 14,500		588-185-11876	X
588-185-13199	29-198	INACTIVE PARCEL: GOLF COURSE FAIRWAYS	KILLINGTON-PICO SKI RESORT PARTNERS LLC	5.00	\$ 30,000	\$ -	\$ 30,000	\$ 30,000	\$ 30,000		588-185-11876	X
588-185-13210	36-06	INACTIVE PARCEL: FUTURE OFF SITE PARKING	KILLINGTON-PICO SKI RESORT PARTNERS LLC	28.95	\$ 86,940	\$ -	\$ 86,940	\$ 86,940	\$ 86,940		588-185-11876	X
588-185-13492	35-14A	SNOWDON GLADES	SP LAND COMPANY LLC	50.96	\$ 2,554,170	\$ -	\$ 2,554,170	\$ 2,554,170	\$ 2,554,170			
588-185-13630	35-14A03	SNOWDON GLADES	SP LAND COMPANY LLC	6.97	\$ 349,350	\$ -	\$ 349,350	\$ 349,350	\$ 349,350		588-185-13492	X

588-185-13635	35-15C02	PART OF RAMSHEAD BROOK SITE	SP LAND COMPANY LLC	2.71	\$ 63,120	\$ -	\$ 63,120	\$ 63,120	\$ 63,120		588-185-13490	X
588-185-11876	36-009-001	PART OF 400 ACRE PUD / GOLF COURSE	KILLINGTON-PICO SKI RESORT PARTNERS LLC	175.87	\$ 1,406,690	\$ -	\$ 1,406,690	\$ 1,406,690	\$ 1,406,690			
588-185-13488	36-09-3	KILLINGTON CLUB	SP LAND COMPANY LLC	2.94	\$ 133,360	\$ -	\$ 133,360	\$ 133,360	\$ 133,360		588-185-13487	X
588-185-13487	36-09H	KILLINGTON CLUB	SP LAND COMPANY LLC	4.40	\$ 199,580	\$ -	\$ 199,580	\$ 199,580	\$ 199,580			
588-185-13627	36-09H02	KILLINGTON CLUB	SP LAND COMPANY LLC	5.34	\$ 242,220	\$ -	\$ 242,220	\$ 242,220	\$ 242,220		588-185-13487	X
588-185-13628	36-09H03	KILLINGTON CLUB	SP LAND COMPANY LLC	1.24	\$ 56,240	\$ -	\$ 56,240	\$ 56,240	\$ 56,240		588-185-13487	X
588-185-13091	36-11C	NORTH RIDGE	SP LAND COMPANY LLC	42.05	\$ 80,700	\$ -	\$ 80,700	\$ 80,700	\$ 80,700			
588-185-13629	36-14A02	SNOWDON GLADES	SP LAND COMPANY LLC	2.45	\$ 122,800	\$ -	\$ 122,800	\$ 122,800	\$ 122,800		588-185-13492	X
588-185-13494	36-14C	SNOWSHED WOODS	SP LAND COMPANY LLC	66.20	\$ 2,196,920	\$ -	\$ 2,196,920	\$ 2,196,920	\$ 2,196,920			
588-185-13632	36-14D	FOSTER'S NOTCH	SP LAND COMPANY LLC	37.17	\$ 287,020	\$ -	\$ 287,020	\$ 287,020	\$ 287,020			
588-185-13633	36-14E	VALE PARCEL	SP LAND COMPANY LLC	13.24	\$ 787,500	\$ -	\$ 787,500	\$ 787,500	\$ 787,500			
588-185-13634	36-15B02	VILLAGE CORE	SP LAND COMPANY LLC	1.50	\$ 94,330	\$ -	\$ 94,330	\$ 94,330	\$ 94,330		588-185-13636	X
588-185-13490	36-15C	RAMSHEAD BROOK SITE	SP LAND COMPANY LLC	40.57	\$ 944,720	\$ -	\$ 944,720	\$ 944,720	\$ 944,720			
588-185-13636	36-15D	VILLAGE CORE	SP LAND COMPANY LLC	16.16	\$ 1,016,190	\$ -	\$ 1,016,190	\$ 1,016,190	\$ 1,016,190			
588-185-13637	36-15D02	VILLAGE CORE V1	SP LAND COMPANY LLC	23.78	\$ 1,495,360	\$ -	\$ 1,495,360	\$ 1,495,360	\$ 1,495,360		588-185-13636	X
588-185-13638	36-16A02	PART OF RAMSHEAD BROOK SITE	SP LAND COMPANY LLC	1.41	\$ 32,830	\$ -	\$ 32,830	\$ 32,830	\$ 32,830		588-185-13490	X
	27			577	\$ 12,989,730	\$ -	\$ 12,989,730	\$ 12,989,730	\$ 12,989,730			

Town of Killington 4/6/2022																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																		</
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Town of Killington 4/6/2022									
5J -- Infrastructure Impact & Nexus									
Project Name	Location (CW, PW, CO)	%	Project Description	Impact on TIF District Overall Purpose and Outcome	Impact on Real Property Developments (Nexus)	Reports, studies justifying project	Reports, studies justifying proportion	Explanation of Proportion	Other Revenue Sources/Status
Water System -- Phase 1	PW	40%	Well/Pump Station on Route 4 and up to water storage at reservoir. Distribution into Village and to Lookout.	Direct	This first phase is critical to creating the water system, which is essential for all three private development projects because individual wells are not financially viable, considered safe, or sustainable. Bringing this to the Village District Plan is critical because the alternative to a municipal system is a private water system. This is not only cost-prohibitive to any private developer, but it is also not the preferred planning objective for the Town as a whole. (D)(E)(M)	Plans and findings by Aldrich & Elliott Water Resource Engineers. Available upon request.	Same	This project is mostly within the TIF District, with the exception of the wells, pump station, and lines up to the water storage. The properties outside of the TIF District in that area will not be served by the water system. The remainder of the system in this phase is completely within the TIF District and is 100% proportionate to Six Peaks Killington.	The Town will be seeking water quality grants from the State. These cannot be guaranteed at this time.
				Essential					
				Major					
Killington Road -- Phase 1	CW	100%	Lookout to Vale Road; East Mtn. Road to the Grand; Road H/Old Mill Road; Anthony Way to Route 4	Direct	This first phase of the road at the Village Core is critical infrastructure to making the Village possible. If not for the Village development, these road improvements would not be needed. This first phase also includes road improvements on Killington Road just before the intersection with Route 4. This is the most unsafe and low capacity section of the road, which is a threshold issue before any new development can occur sending more cars up Killington Road. (D)(E)(M)	"Killington Road Master Planning Study," by VHB, dated August 26, 2021	Same	This project is entirely within the TIF District and is 100% proportionate to Six Peaks Killington.	There is no additional funding available for road reconstruction efforts at this time. The Town will continue to pursue every option available.
				Essential					
				Major					
Killington Road -- Phase 2	CW	100%	Lookout - Dean Hill Road	Direct	The Town needs to reconstruct the balance of Killington Road to address safety concerns and to render the road a complete street. It is unwise and unsafe, as well as inconsistent in character, to have an investment of the scale of Six Peaks Killington at the end of such an insufficient and unwelcoming travel connector like the current Killington Road. (D)(E)(M)	"Killington Road Master Planning Study," by VHB, dated August 26, 2021	Same	This project is entirely within the TIF District and is 100% proportionate to Six Peaks Killington.	There is no additional funding available for road reconstruction efforts at this time. The Town will continue to pursue every option available.
				Essential					
				Major					
Killington Road -- Phase 3	CW	100%	Dean Hill Road - West Hill Road	Direct	The Town needs to reconstruct the balance of Killington Road to address safety concerns and to render the road a complete street. It is unwise and unsafe, as well as inconsistent in character, to have an investment of the scale of Six Peaks Killington at the end of such an insufficient and unwelcoming travel connector like the current Killington Road. (D)(E)(M)	"Killington Road Master Planning Study," by VHB, dated August 26, 2021	Same	This project is entirely within the TIF District and is 100% proportionate to Six Peaks Killington.	There is no additional funding available for road reconstruction efforts at this time. The Town will continue to pursue every option available.
				Essential					
				Major					
Killington Road -- Phase 4	CW	100%	West Hill Road - Anthony Way	Direct	The Town needs to reconstruct the balance of Killington Road to address safety concerns and to render the road a complete street. It is unwise and unsafe, as well as inconsistent in character, to have an investment of the scale of Six Peaks Killington at the end of such an insufficient and unwelcoming travel connector like the current Killington Road. (D)(E)(M)	"Killington Road Master Planning Study," by VHB, dated August 26, 2021	Same	This project is entirely within the TIF District and is 100% proportionate to Six Peaks Killington.	There is no additional funding available for road reconstruction efforts at this time. The Town will continue to pursue every option available.
				Essential					
				Major					

Town of Killington 4/6/2022								
5K -- Real Property Development								
Development or Redevelopment Project Name	Span # (s)	Address or Location Description	Zoning District	Project Description	Project Characterization	Project Status	Project Findings	Public Infrastructure Impact
Six Peaks Killington, Phase A	13636, 13634, 13637, 13490, 13638, 13635	Base of Killington Mountain	Ski Village 2	First part of Six Peaks Village: Condos (140 units) & Retail (23,174 SF). First part of Ramshead Brook: Townhomes (38 units) & Single Family (9 Homes).	Known	Permitted, awaiting water and road	LUP #1R0980 and LUP #1R0981	Killington Road lacks adequate capacity for volume of growth, lacks multimodal systems for access up to development, and has various unsafe conditions throughout the corridor and throughout the year. Development of this scale requires a safe and reliable water system, which does not exist today.
Six Peaks Killington, Phase B	13636, 13634, 13637, 13490, 13638, 13635	Base of Killington Mountain	Ski Village 2	Second phase of Six Peaks Village: Condos (22 units) & Retail (3,465 SF). Second phase of Ramshead Brook: Townhomes (8 units).	Known	Permitted, awaiting water and road	LUP #1R0980 and LUP #1R0981	See above.
Six Peaks Killington, Phase C	13636, 13634, 13637	Base of Killington Mountain	Ski Village 2	Third phase of Six Peaks Village: Condos (31 units), Retail (4,983 SF) & Hotel (140 rooms).	Known	Permitted, awaiting water and road	LUP #1R0980 and LUP #1R0981	See above.
Six Peaks Killington, Phase D	13636, 13634, 13637	Base of Killington Mountain	Ski Village 2	Fourth phase of Six Peaks Village: Condo (75 units) & Retail (5,000 s.f.).	Known	Permitted, awaiting water and road	LUP #1R0980 and LUP #1R0981	See above.

Town of Killington 4/6/2022															
5L -- Real Property Incremental Value															
Development or Redevelopment Project Name	Projected Residential Dev (sf)*	Projected Commercial Dev (sf)	Projected Industrial Dev (sf)	Projected Total Dev (sf)	Original Taxable/ Baseline Value	Estimated Year of Construction Start	Estimated Number of Years to Complete	Estimated Assessed Value After Development	Estimated Increase in Value from Baseline	Use Code	Estimated % of New Construction - Homestead Rate	Estimated % of New Construction -Non-Homestead Rate	Total of K and L (Should be 100%)	Estimated Incremental Value - Homestead	Estimated Incremental Value -Non- Homestead
Base Year:	2022														
Totals:	413,775	36,622	-	450,397	\$ 3,646,550			\$ 289,185,800	\$ 285,539,250					\$ 71,384,813	\$ 214,154,438
Six Peaks Killington, Phase A	248,170	23,174		271,344	\$3,646,550	2023	2	\$176,045,100	\$172,398,550	RN, C, RH	25%	75%	100%	\$43,099,638	\$129,298,913
Six Peaks Killington, Phase B	76,389	6,930		83,319	\$0	2024	2	\$49,192,050	\$49,192,050	RN, C, RH	25%	75%	100%	\$12,298,013	\$36,894,038
Six Peaks Killington, Phase C	34,216	1,518		35,734	\$0	2026	2	\$24,698,650	\$24,698,650	RN, C	25%	75%	100%	\$6,174,663	\$18,523,988
Six Peaks Killington, Phase D	55,000	5,000		60,000	\$0	2029	2	\$39,250,000	\$39,250,000	RN, C	25%	75%	100%	\$9,812,500	\$29,437,500

\*Six Peaks Killington residential square footage is based on sellable square footage, not gross.

[illegible]

[illegible]

Estimated Municipal Tax on Incremental Value	Estimated Homestead Tax on Incremental Value	Estimated Non- Residential Tax on Incremental Value	Estimated Municipal Tax on Incremental Value	Estimated Homestead Tax on Incremental Value	Estimated Non- Residential Tax on Incremental Value	Estimated Municipal Tax on Incremental Value	Estimated Homestead Tax on Incremental Value	Estimated Non- Residential Tax on Incremental Value	Estimated Municipal Tax on Incremental Value	Estimated Homestead Tax on Incremental Value	Estimated Non- Residential Tax on Incremental Value	Estimated Municipal Tax on Incremental Value	Estimated Homestead Tax on Incremental Value	Estimated Non- Residential Tax on Incremental Value
Year 7	2029		Year 8	2030		Year 9	2031		Year 10	2032		Year 11	2033	
\$0.5382	\$1.8106	\$1.8064	\$0.5382	\$1.8106	\$1.8064	\$0.5382	\$1.8106	\$1.8064	\$0.5382	\$1.8106	\$1.8064	\$0.5382	\$1.8106	\$1.8064
\$1,325,529	\$1,114,828	\$3,336,727	\$1,431,150	\$1,203,661	\$3,602,606	\$1,536,772	\$1,292,493	\$3,868,486	\$1,536,772	\$1,292,493	\$3,868,486	\$1,536,772	\$1,292,493	\$3,868,486
\$463,924	\$390,181	\$1,167,828	\$463,924	\$390,181	\$1,167,828	\$463,924	\$390,181	\$1,167,828	\$463,924	\$390,181	\$1,167,828	\$463,924	\$390,181	\$1,167,828
\$463,924	\$390,181	\$1,167,828	\$463,924	\$390,181	\$1,167,828	\$463,924	\$390,181	\$1,167,828	\$463,924	\$390,181	\$1,167,828	\$463,924	\$390,181	\$1,167,828
\$132,376	\$111,334	\$333,227	\$132,376	\$111,334	\$333,227	\$132,376	\$111,334	\$333,227	\$132,376	\$111,334	\$333,227	\$132,376	\$111,334	\$333,227
\$132,376	\$111,334	\$333,227	\$132,376	\$111,334	\$333,227	\$132,376	\$111,334	\$333,227	\$132,376	\$111,334	\$333,227	\$132,376	\$111,334	\$333,227
\$66,464	\$55,899	\$167,309	\$66,464	\$55,899	\$167,309	\$66,464	\$55,899	\$167,309	\$66,464	\$55,899	\$167,309	\$66,464	\$55,899	\$167,309
\$66,464	\$55,899	\$167,309	\$66,464	\$55,899	\$167,309	\$66,464	\$55,899	\$167,309	\$66,464	\$55,899	\$167,309	\$66,464	\$55,899	\$167,309
\$0	\$0	\$0	\$105,622	\$88,833	\$265,880	\$105,622	\$88,833	\$265,880	\$105,622	\$88,833	\$265,880	\$105,622	\$88,833	\$265,880
\$0	\$0	\$0	\$0	\$0	\$0	\$105,622	\$88,833	\$265,880	\$105,622	\$88,833	\$265,880	\$105,622	\$88,833	\$265,880

Estimated Municipal Tax on Incremental Value	Estimated Homestead Tax on Incremental Value	Estimated Non- Residential Tax on Incremental Value	Estimated Municipal Tax on Incremental Value	Estimated Homestead Tax on Incremental Value	Estimated Non- Residential Tax on Incremental Value	Estimated Municipal Tax on Incremental Value	Estimated Homestead Tax on Incremental Value	Estimated Non- Residential Tax on Incremental Value	Estimated Municipal Tax on Incremental Value	Estimated Homestead Tax on Incremental Value	Estimated Non- Residential Tax on Incremental Value	Estimated Municipal Tax on Incremental Value	Estimated Homestead Tax on Incremental Value	Estimated Non- Residential Tax on Incremental Value
Year 12	2034		Year 13	2035		Year 14	2036		Year 15	2037		Year 16	2038	
\$0.5382	\$1.8106	\$1.8064	\$0.5382	\$1.8106	\$1.8064	\$0.5382	\$1.8106	\$1.8064	\$0.5382	\$1.8106	\$1.8064	\$0.5382	\$1.8106	\$1.8064
\$1,536,772	\$1,292,493	\$3,868,486	\$1,536,772	\$1,292,493	\$3,868,486	\$1,536,772	\$1,292,493	\$3,868,486	\$1,536,772	\$1,292,493	\$3,868,486	\$1,536,772	\$1,292,493	\$3,868,486
\$463,924	\$390,181	\$1,167,828	\$463,924	\$390,181	\$1,167,828	\$463,924	\$390,181	\$1,167,828	\$463,924	\$390,181	\$1,167,828	\$463,924	\$390,181	\$1,167,828
\$463,924	\$390,181	\$1,167,828	\$463,924	\$390,181	\$1,167,828	\$463,924	\$390,181	\$1,167,828	\$463,924	\$390,181	\$1,167,828	\$463,924	\$390,181	\$1,167,828
\$132,376	\$111,334	\$333,227	\$132,376	\$111,334	\$333,227	\$132,376	\$111,334	\$333,227	\$132,376	\$111,334	\$333,227	\$132,376	\$111,334	\$333,227
\$132,376	\$111,334	\$333,227	\$132,376	\$111,334	\$333,227	\$132,376	\$111,334	\$333,227	\$132,376	\$111,334	\$333,227	\$132,376	\$111,334	\$333,227
\$66,464	\$55,899	\$167,309	\$66,464	\$55,899	\$167,309	\$66,464	\$55,899	\$167,309	\$66,464	\$55,899	\$167,309	\$66,464	\$55,899	\$167,309
\$66,464	\$55,899	\$167,309	\$66,464	\$55,899	\$167,309	\$66,464	\$55,899	\$167,309	\$66,464	\$55,899	\$167,309	\$66,464	\$55,899	\$167,309
\$105,622	\$88,833	\$265,880	\$105,622	\$88,833	\$265,880	\$105,622	\$88,833	\$265,880	\$105,622	\$88,833	\$265,880	\$105,622	\$88,833	\$265,880
\$105,622	\$88,833	\$265,880	\$105,622	\$88,833	\$265,880	\$105,622	\$88,833	\$265,880	\$105,622	\$88,833	\$265,880	\$105,622	\$88,833	\$265,880

Estimated Municipal Tax on Incremental Value	Estimated Homestead Tax on Incremental Value	Estimated Non- Residential Tax on Incremental Value	Estimated Municipal Tax on Incremental Value	Estimated Homestead Tax on Incremental Value	Estimated Non- Residential Tax on Incremental Value	Estimated Municipal Tax on Incremental Value	Estimated Homestead Tax on Incremental Value	Estimated Non- Residential Tax on Incremental Value	Estimated Municipal Tax on Incremental Value	Estimated Homestead Tax on Incremental Value	Estimated Non- Residential Tax on Incremental Value
Year 17	2039		Year 18	2040		Year 19	2041		Year 20	2042	
\$0.5382	\$1.8106	\$1.8064	\$0.5382	\$1.8106	\$1.8064	\$0.5382	\$1.8106	\$1.8064	\$0.5382	\$1.8106	\$1.8064
\$1,536,772	\$1,292,493	\$3,868,486	\$1,536,772	\$1,292,493	\$3,868,486	\$1,536,772	\$1,292,493	\$3,868,486	\$1,536,772	\$1,292,493	\$3,868,486
\$463,924	\$390,181	\$1,167,828	\$463,924	\$390,181	\$1,167,828	\$463,924	\$390,181	\$1,167,828	\$463,924	\$390,181	\$1,167,828
\$463,924	\$390,181	\$1,167,828	\$463,924	\$390,181	\$1,167,828	\$463,924	\$390,181	\$1,167,828	\$463,924	\$390,181	\$1,167,828
\$132,376	\$111,334	\$333,227	\$132,376	\$111,334	\$333,227	\$132,376	\$111,334	\$333,227	\$132,376	\$111,334	\$333,227
\$132,376	\$111,334	\$333,227	\$132,376	\$111,334	\$333,227	\$132,376	\$111,334	\$333,227	\$132,376	\$111,334	\$333,227
\$66,464	\$55,899	\$167,309	\$66,464	\$55,899	\$167,309	\$66,464	\$55,899	\$167,309	\$66,464	\$55,899	\$167,309
\$66,464	\$55,899	\$167,309	\$66,464	\$55,899	\$167,309	\$66,464	\$55,899	\$167,309	\$66,464	\$55,899	\$167,309
\$105,622	\$88,833	\$265,880	\$105,622	\$88,833	\$265,880	\$105,622	\$88,833	\$265,880	\$105,622	\$88,833	\$265,880
\$105,622	\$88,833	\$265,880	\$105,622	\$88,833	\$265,880	\$105,622	\$88,833	\$265,880	\$105,622	\$88,833	\$265,880

Town of Killington 4/6/2022									
5N -- Projected TIF Revenue and Share									
Year	Annual Estimated Municipal Increment	Annual Estimated Homestead Increment	Annual Estimated Non- Homestead Increment	Total Projected Property Tax Increment Generated	Municipal portion to the Municipal General Fund	Municipal portion to TIF debt	Education portion to Education Fund	Education portion to TIF debt	Total Municipal and Education Revenue to TIF Debt
BASE YEAR:	2023			SPLIT PERCENTAGES:	15%	85%	30%	70%	
TOTALS:	\$26,499,289	\$22,287,074	\$66,706,127	\$115,492,491	\$3,974,893	\$22,524,396	\$26,697,960	\$62,295,241	\$84,819,637
CHECK	\$26,499,289	\$22,287,074	\$66,706,127	\$115,492,491	\$3,974,893	\$22,524,396	\$26,697,960	\$62,295,241	\$84,819,637
2023	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2024	\$463,924	\$390,181	\$1,167,828	\$2,021,933	\$69,589	\$394,336	\$467,403	\$1,090,606	\$1,484,942
2025	\$1,060,225	\$891,696	\$2,668,883	\$4,620,803	\$159,034	\$901,191	\$1,068,174	\$2,492,405	\$3,393,596
2026	\$1,192,601	\$1,003,030	\$3,002,109	\$5,197,740	\$178,890	\$1,013,711	\$1,201,542	\$2,803,598	\$3,817,308
2027	\$1,259,065	\$1,058,929	\$3,169,418	\$5,487,412	\$188,860	\$1,070,205	\$1,268,504	\$2,959,843	\$4,030,048
2028	\$1,325,529	\$1,114,828	\$3,336,727	\$5,777,084	\$198,829	\$1,126,699	\$1,335,467	\$3,116,089	\$4,242,788
2029	\$1,325,529	\$1,114,828	\$3,336,727	\$5,777,084	\$198,829	\$1,126,699	\$1,335,467	\$3,116,089	\$4,242,788
2030	\$1,431,150	\$1,203,661	\$3,602,606	\$6,237,418	\$214,673	\$1,216,478	\$1,441,880	\$3,364,387	\$4,580,865
2031	\$1,536,772	\$1,292,493	\$3,868,486	\$6,697,751	\$230,516	\$1,306,256	\$1,548,294	\$3,612,685	\$4,918,942
2032	\$1,536,772	\$1,292,493	\$3,868,486	\$6,697,751	\$230,516	\$1,306,256	\$1,548,294	\$3,612,685	\$4,918,942
2033	\$1,536,772	\$1,292,493	\$3,868,486	\$6,697,751	\$230,516	\$1,306,256	\$1,548,294	\$3,612,685	\$4,918,942
2034	\$1,536,772	\$1,292,493	\$3,868,486	\$6,697,751	\$230,516	\$1,306,256	\$1,548,294	\$3,612,685	\$4,918,942
2035	\$1,536,772	\$1,292,493	\$3,868,486	\$6,697,751	\$230,516	\$1,306,256	\$1,548,294	\$3,612,685	\$4,918,942
2036	\$1,536,772	\$1,292,493	\$3,868,486	\$6,697,751	\$230,516	\$1,306,256	\$1,548,294	\$3,612,685	\$4,918,942
2037	\$1,536,772	\$1,292,493	\$3,868,486	\$6,697,751	\$230,516	\$1,306,256	\$1,548,294	\$3,612,685	\$4,918,942
2038	\$1,536,772	\$1,292,493	\$3,868,486	\$6,697,751	\$230,516	\$1,306,256	\$1,548,294	\$3,612,685	\$4,918,942
2039	\$1,536,772	\$1,292,493	\$3,868,486	\$6,697,751	\$230,516	\$1,306,256	\$1,548,294	\$3,612,685	\$4,918,942
2040	\$1,536,772	\$1,292,493	\$3,868,486	\$6,697,751	\$230,516	\$1,306,256	\$1,548,294	\$3,612,685	\$4,918,942
2041	\$1,536,772	\$1,292,493	\$3,868,486	\$6,697,751	\$230,516	\$1,306,256	\$1,548,294	\$3,612,685	\$4,918,942
2042	\$1,536,772	\$1,292,493	\$3,868,486	\$6,697,751	\$230,516	\$1,306,256	\$1,548,294	\$3,612,685	\$4,918,942

Town of Killington 4/6/2022							
50 -- All Revenue Sources by Year							
Year	Annual TIF Increment: Municipal	Annual TIF Increment: Education	Grant Source	Grant Amount	Other Revenue Used to Pay Debt (eg. Parking Fees)	Other Revenue Amount	Total Revenue
Totals:	\$22,524,396	\$62,295,241		\$0		\$0	\$84,819,637
2022	:Base Year						
Any Years Prior to Increment:							\$0
2022	\$0	\$0					\$0
2023	\$0	\$0					\$0
2024	\$394,336	\$1,090,606					\$1,484,942
2025	\$901,191	\$2,492,405					\$3,393,596
2026	\$1,013,711	\$2,803,598					\$3,817,308
2027	\$1,070,205	\$2,959,843					\$4,030,048
2028	\$1,126,699	\$3,116,089					\$4,242,788
2029	\$1,126,699	\$3,116,089					\$4,242,788
2030	\$1,216,478	\$3,364,387					\$4,580,865
2031	\$1,306,256	\$3,612,685					\$4,918,942
2032	\$1,306,256	\$3,612,685					\$4,918,942
2033	\$1,306,256	\$3,612,685					\$4,918,942
2034	\$1,306,256	\$3,612,685					\$4,918,942
2035	\$1,306,256	\$3,612,685					\$4,918,942
2036	\$1,306,256	\$3,612,685					\$4,918,942
2037	\$1,306,256	\$3,612,685					\$4,918,942
2038	\$1,306,256	\$3,612,685					\$4,918,942
2039	\$1,306,256	\$3,612,685					\$4,918,942
2040	\$1,306,256	\$3,612,685					\$4,918,942
2041	\$1,306,256	\$3,612,685					\$4,918,942
2042	\$1,306,256	\$3,612,685					\$4,918,942

Town of Killington 4/6/2022												
5P -- Summary of Annual Debt												
Debt ID	Project(s) for Which Debt Will Be Incurred	Type of Debt Instrument	Cost of Projects (From Table 5I)	Debt Principal (Rounded cost estimates)	Expected Year Debt Incurred	Interest Only Years	Interest Rate	Term (in Years)	Number of Payments Per Year	Debt Service Each Payment	Total Interest	Total Debt Service
	Totals:		\$62,327,091	\$62,750,000							\$19,819,008	\$82,569,008
1	Bond #1 (Phase 1)	Bonds, Revolving Loan Fund	\$40,686,404	\$41,000,000	2023	4	Varies	20	2		\$14,276,791	\$55,276,791
2	Bond #2 (Phase 2)	Municipal Bond	\$7,497,638	\$7,500,000	2025	1	Varies	20	2		\$1,911,109	\$9,411,109
3	Bond #3 (Phase 3)	Municipal Bond	\$7,453,212	\$7,500,000	2027	1	Varies	20	2		\$1,911,109	\$9,411,109
4	Bond #4 (Phase 4)	Municipal Bond	\$6,689,837	\$6,750,000	2029	1	Varies	20	2		\$1,719,998	\$8,469,998

## 5Qa -- Bond Schedule #1

[illegible]

## 5Qb -- Bond Schedule #2

[illegible]

**5Qc -- Bond Schedule #3**

Rates as of		10/4/2021																
				Input cells are green														
SOURCES					DEBT SERVICE SCHEDULE									ANNUAL DEBT SERVICE SCHEDULE				
					Loan Payment	Principal	Coupon Rate	Period Interest Per Coupon	Total Period Interest	Series D/S	Ending Principal Balance	Amortization Year	Fiscal Year	Aggregated Fiscal Year	Principal	Interest	Series D/S	
Sources	Par		\$7,500,000			7,500,000			1,911,109	9,411,109					7,500,000	1,911,109	9,411,109	
	Equity						Days in 1st interest-only period: 62											
	Total		\$7,500,000		5/1/2027				35,878	35,878	7,500,000		2027	2027		35,878	35,878	
					11/1/2027		0.72%		71,756	71,756	7,500,000		2028					
					5/1/2028			1,481	71,756	71,756	7,500,000		2028	2028		143,513	143,513	
					11/1/2028	375,000	0.79%	1,481	71,756	446,756	7,125,000		2029					
					5/1/2029			1,669	70,275	70,275	7,125,000	1	2029	2029	375,000	142,031	517,031	
					11/1/2029	375,000	0.89%	1,669	70,275	445,275	6,750,000		2030					
					5/1/2030			1,900	68,606	68,606	6,750,000	2	2030	2030	375,000	138,881	513,881	
Dated			2/28/2027		11/1/2030	375,000	1.01%	1,900	68,606	443,606	6,375,000		2031					
Interest Commencement Date			5/1/2027		5/1/2031			2,150	66,706	66,706	6,375,000	3	2031	2031	375,000	135,313	510,313	
Principal Commencement Date			11/1/2028		11/1/2031	375,000	1.15%	2,150	66,706	441,706	6,000,000		2032					
Term			21 Years		5/1/2032			2,381	64,556	64,556	6,000,000	4	2032	2032	375,000	131,263	506,263	
Amortization Period			20 Years		11/1/2032	375,000	1.27%	2,381	64,556	439,556	5,625,000		2033					
Final Maturity			11/1/2047		5/1/2033			2,614	62,175	62,175	5,625,000	5	2033	2033	375,000	126,731	501,731	
Fiscal Year Amortization Starts			2029		11/1/2033	375,000	1.39%	2,614	62,175	437,175	5,250,000		2034					
					5/1/2034			2,828	59,561	59,561	5,250,000	6	2034	2034	375,000	121,736	496,736	
Net Interest Cost		2.32%			11/1/2034	375,000	1.51%	2,828	59,561	434,561	4,875,000		2035					
					5/1/2035			3,041	56,734	56,734	4,875,000	7	2035	2035	375,000	116,295	491,295	
					11/1/2035	375,000	1.62%	3,041	56,734	431,734	4,500,000		2036					
					5/1/2036			3,236	53,693	53,693	4,500,000	8	2036	2036	375,000	110,426	485,426	
					11/1/2036	375,000	1.73%	3,236	53,693	428,693	4,125,000		2037					
					5/1/2037			3,450	50,456	50,456	4,125,000	9	2037	2037	375,000	104,149	479,149	
					11/1/2037	375,000	1.84%	3,450	50,456	425,456	3,750,000		2038					
					5/1/2038			3,713	47,006	47,006	3,750,000	10	2038					

**5Qd -- Bond Schedule #4**

[illegible]

[illegible]

Town of Killington			
4/6/2022		BASE YEAR	2022
		LAST YEAR OF DISTRICT (End of increment retention)	2050
5S -- Related Costs			
Note 1: Annual related cost summary cells will show zero value if debt is retired. Individual related costs under summary lines will contain costs, but will not be reflected elsewhere in the workbook if the summary cell shows zero value.			
Note 2: From VEPC 2021 -- State Audits -- 5 years after 1st debt is incurred; 7 years after the 1st audit; and at the end of the District.			
Year	Related Cost Name	Related Cost Description	Related Cost Amount (in 2022 \$)
Example:		Total:	\$ 930,150
2022			\$ 65,000
	Application Deposit	Application deposit charged by VEPC for third party application analysis	\$ 5,000
	District Creation Fees	Consultant costs and VEPC meeting expenses	\$ 60,000
2023			\$ 39,000
	Legal	Legal costs associated with TIF district administration, bond votes, preparation of new TIF projects, etc.	\$ 15,000
	General	General administrative costs for TIF district administration, preparation of bond votes, reporting, etc.	\$ 1,000
	Project Planning	Consultant work on new TIF projects (e.g. cost estimation, voter approval information, etc.) in year of proj	\$ 15,000
	TIF AUP	Town's independent auditor	\$ 8,000
2024			\$ 24,000
	Legal	Legal costs associated with TIF district administration, bond votes, preparation of new TIF projects, etc.	\$ 15,000
	General	General administrative costs for TIF district administration, preparation of bond votes, reporting, etc.	\$ 1,000
	Project Planning	Consultant work on new TIF projects (e.g. cost estimation, voter approval information, etc.) in year of proj	\$ -
	TIF AUP	Town's independent auditor	\$ 8,000
2025			\$ 39,000
	Legal	Legal costs associated with TIF district administration, bond votes, preparation of new TIF projects, etc.	\$ 15,000
	General	General administrative costs for TIF district administration, preparation of bond votes, reporting, etc.	\$ 1,000
	Project Planning	Consultant work on new TIF projects (e.g. cost estimation, voter approval information, etc.) in year of proj	\$ 15,000
	TIF AUP	Town's independent auditor	\$ 8,000
2026			\$ 24,000
	Legal	Legal costs associated with TIF district administration, bond votes, preparation of new TIF projects, etc.	\$ 15,000
	General	General administrative costs for TIF district administration, preparation of bond votes, reporting, etc.	\$ 1,000
	Project Planning	Consultant work on new TIF projects (e.g. cost estimation, voter approval information, etc.) in year of proj	\$ -
	TIF AUP	Town's independent auditor	\$ 8,000
2027			\$ 49,000
	Legal	Legal costs associated with TIF district administration, bond votes, preparation of new TIF projects, etc.	\$ 25,000
	General	General administrative costs for TIF district administration, preparation of bond votes, reporting, etc.	\$ 1,000
	Project Planning	Consultant work on new TIF projects (e.g. cost estimation, voter approval information, etc.) in year of proj	\$ 15,000
	TIF AUP	Town's independent auditor	\$ 8,000
2028			\$ 143,000
	State Audit	Bill to City from State Auditor	\$ 100,000
	Legal	Legal costs associated with TIF district administration, bond votes, preparation of new TIF projects, etc.	\$ 30,000
	General	General administrative costs for TIF district administration, preparation of bond votes, reporting, etc.	\$ 5,000
	Project Planning	Consultant work on new TIF projects (e.g. cost estimation, voter approval information, etc.) in year of proj	\$ -
	TIF AUP	Town's independent auditor	\$ 8,000
2029			\$ 39,000
	Legal	Legal costs associated with TIF district administration, bond votes, preparation of new TIF projects, etc.	\$ 15,000
	General	General administrative costs for TIF district administration, preparation of bond votes, reporting, etc.	\$ 1,000
	Project Planning	Consultant work on new TIF projects (e.g. cost estimation, voter approval information, etc.) in year of proj	\$ 15,000
	TIF AUP	Town's independent auditor	\$ 8,000
2030			\$ 24,000
	Legal	Legal costs associated with TIF district administration, bond votes, preparation of new TIF projects, etc.	\$ 15,000
	General	General administrative costs for TIF district administration, preparation of bond votes, reporting, etc.	\$ 1,000
	Project Planning	Consultant work on new TIF projects (e.g. cost estimation, voter approval information, etc.) in year of proj	\$ -
	TIF AUP	Town's independent auditor	\$ 8,000
2031			\$ 24,000
	Legal	Legal costs associated with TIF district administration, bond votes, preparation of new TIF projects, etc.	\$ 15,000
	General	General administrative costs for TIF district administration, preparation of bond votes, reporting, etc.	\$ 1,000
	Project Planning	Consultant work on new TIF projects (e.g. cost estimation, voter approval information, etc.) in year of proj	\$ -
	TIF AUP	Town's independent auditor	\$ 8,000
2032			\$ 34,000
	Legal	Legal costs associated with TIF district administration, bond votes, preparation of new TIF projects, etc.	\$ 25,000
	General	General administrative costs for TIF district administration, preparation of bond votes, reporting, etc.	\$ 1,000
	Project Planning	Consultant work on new TIF projects (e.g. cost estimation, voter approval information, etc.) in year of proj	\$ -
	TIF AUP	Town's independent auditor	\$ 8,000
2033			\$ 10,000
	Legal	Legal costs associated with TIF district administration, bond votes, preparation of new TIF projects, etc.	\$ 5,000
	General	General administrative costs for TIF district administration, preparation of bond votes, reporting, etc.	\$ 1,000

[illegible]