



CITY OF BARRE VERMONT, FOUNDATION HOUSE, RECOVERY HOUSING

State of Vermont  
Agency of Commerce and  
Community Development  
**DRAFT Recovery Housing Program  
Consolidated Annual Performance  
Evaluation Report (RHP-CAPER)**

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## Contact Information

**From:**

Ann Karlene Kroll, Director of Federal Programs  
ACCD, Department of Housing and Community  
Development

[AnnKarlene.Kroll@vermont.gov](mailto:AnnKarlene.Kroll@vermont.gov), 802-828-5225

**To receive this information in an alternative format or  
for other accessibility requests, or any other  
questions please contact:**

Cindy Blondin, Grants Management Analyst  
ACCD, Department of Housing and Community  
Development

[Cindy.Blondin@vermont.gov](mailto:Cindy.Blondin@vermont.gov), 802-828-5219



# Table of Contents

Contact Information _____	2
Program Summary _____	4
Goals _____	5
Administration Summary _____	5
Use of Funds - Method of Distribution: _____	6
National Objective _____	7
Eligible Activities _____	8
Non-Eligible _____	9
Anticipated Outcomes _____	9
Expenditure Plan _____	10
Partner Coordination _____	10
Subrecipient Management and Monitoring _____	11
Pre-Award/Pre-Agreement Costs: _____	12
Overall Funding Drawdown by Fiscal year _____	15
Progress Toward Required Numeric Targets _____	17
Overall Progress Narrative _____	18
Project Summary _____	20
Activities _____	22
Project # 1002/Rehabilitation _____	22
07110-IG-2021-Bennington-03 – Squire Recovery Housing _____	22
07110-IG-2021-Bennington-04 612 Gage Street _____	25
07110-IG-2021-Essex-14 VFOR Essex Recovery Housing _____	28
07110-IG-2019-Johnson-14 – Jennas Sober Living Project _____	32
07110-IG-2020-Barre C-51 Barre Recovery Residence _____	36
Project # RHP State Administration/ RHP State Administration _____	40
RHP State Administration 3% Technical Assistance _____	40
RHP State Administration 5% _____	42



The Vermont's Recovery Housing Program Consolidated Annual Performance and Evaluation Report (RHP-CAPER) is a report that encompasses information outlined in the Vermont's Recovery Housing Program (RHP) Action Plan and includes financial and performance outcomes for administration and projects funded with RHP funds. The RHP-CAPER is due to the U. S. Department of Housing and Urban Development (HUD) each year by October 30 from the Agency of Commerce and Community Development (ACCD) – Department of Housing and Community Development (DHCD). Department of Housing and Community Development (DHCD) staff have written the DRAFT 2024 RHP-CAPER that is in the format required by HUD and includes activity from October 1, 2023 - September 30, 2024.

To learn more about Vermont's Recovery Housing Program Action Plan and Amendments, visit the Departments website at <https://accd.vermont.gov/community-development/funding-incentives/vcdp/recovery-housing-program>.

## Program Summary

The Federal Register Notice No. FR-6225-N-01 as authorized under Section 8071 of the SUPPORT for Patients and Communities Act, entitled Pilot Program to Help Individuals in Recovery from a substance use disorder become stably housed, herein referred to as the Recovery Housing Program (RHP). The pilot program authorizes assistance to grantees (states) to provide stable, temporary housing to individuals in recovery from a substance use disorder. Federal Register Notice No. FR-6225-N-01 provides how the FY2020 allocation shall be used and administered. Federal Register Notice No. FR-6265-N-01 is the updated Notice to the Support Act to provide the instructions for submitting the Action Plans for FY 2020 and 2021.

The State of Vermont's 2020 Recovery Housing Program Action Plan will guide the use of approximately \$753,000 of the first allocation and \$791,652 of the second allocation in Recovery Housing Program (RHP) funding received by the State through the U.S. Department of Housing and Urban Development's Community Development Block Grant Program (CDBG) for the period July 1, 2021, through September 1, 2028. These funds are administered by the Agency of Commerce and Community Development (ACCD), Department of Housing and Community Development (DHCD) that administers the State's CDBG funding. There will be collaboration with the Agency of Human Services. A staff person from the Division of Substance Use (DSU) and a staff person from Department of Corrections (DOC) will participate in the review and selection process of the applications.



This first amendment incorporated the third allocation of \$755,059 from FY22. The RHP Action Plan second amendment will incorporate the state's fourth allocation of \$991,106 from FY23.

This plan identifies the State's priorities and needs for transitional housing for persons recovering from substance use disorder based on an extensive needs' assessment, and citizen and stakeholder input. It establishes goals for meeting the priority needs for the period of funding and reflects anticipated resources and outcomes.

The State will use RHP funding to provide safe and supportive transitional housing to persons recovering from substance use disorders through Recovery Residences (RR) that are certified recovery homes through the Vermont Alliance for Recovery Residences, the Vermont Affiliate of the National Alliance for Recovery Residences, or individualized units that meet the Agency of Human Services standards. Persons in recovery will have peer support, access to services, and integration into the community with the goal of moving to permanent, independent housing.

## Goals

Vermont's Recovery Housing Programs goals are to support:

- Levels 1, 2 & 3 Recovery Residences certified by VTARR.
- Individualized Units that meet AHS – DOC standards.
- Creation of Recovery Residences in service HUB areas where none exist.
- Recovery Residences with priority given to parents with children.
- Recovery Residences that include programs that have wrap around services for long term recovery that are onsite or in the vicinity of the home.
- Individuals will transition to permanent independent housing within two years of entry to the Recovery Residences

## Administration Summary

DHCD will be the responsible agency for overall administration and will use existing staff to administer the Program. There will be collaboration with Vermont's Single State Agency (SSA), the Agency of Human Services/Department of Health. A staff person from the Division of Substance Use (DSU) and a staff person from Department of Corrections (DOC) will participate in the review and selection process of the applications.



## Use of Funds - Method of Distribution:

Minimum \$100,000 - Maximum \$1,000,000. In the second amendment to HUD for the state's fourth allocation for FY23, the maximum amount will be increased to \$1,000,000 due to rising construction costs for projects.

Open to all communities in Vermont, including the state's only entitlement community – the City of Burlington.

FY2020 Total Award	\$753,000
-5% General Admin	\$ 37,650
- 3% Technical Assistance	\$ 22,590
Total amount to Grant Out	\$692,760

FY2021 Total Award	\$791,652
-5% General Admin	\$ 39,583
- 3% Technical Assistance	\$ 23,749
Total amount to Grant Out	\$728,320

FY2022 Total Award	\$755,059
-5% General Admin	\$ 37,753
- 3% Technical Assistance	\$ 22,651
Total amount to Grant Out	\$694,655



FY2023 Total Award	\$991,106
-5% General Admin	\$ 49,555
- 3% Technical Assistance	\$ 29,733
Total amount to Grant Out	\$911,818

Total available to grant to projects from FY20 & FY21 & FY22 & FY23 allocations:  
\$3,027,556.

Lease, Rent and Utilities activities are not limited to the 15% Public Service CAP.

### **30% Expended Within One Year of Executed HUD Grant Agreement**

The 30% expended by date for FY20 and FY21 was January 17, 2023. The total amount needing to be expended for FY20 is \$225,900 and FY21 is \$237,496, totaling \$463,396.

The 30% expended by date for FY22 is March 27, 2024, with \$226,517.70 needing to be expended.

## National Objective

All projects must meet the Low- and Moderate-Income Limited Clientele national objective which requires at least 51% of the individuals served be at/or below 80% of area median income.

If a project serves individuals that meet the criteria below they are automatically are presumed Low- and Moderate-Income Limited Clientele:

- Persons that meet the federal poverty limits
- Persons insured by Medicaid
- Abused children
- Battered spouses
- Elderly persons (55 and older)
- Severely disabled persons
- Homeless persons
- Illiterate adults
- Persons living with AIDS



- Migrant farm workers

The Slums and Blight (SB) and Urgent Need (UN) national objectives are not eligible.

## Eligible Activities

- Public Facility Improvements - Acquisition, construction, reconstruction, rehabilitation or installation of public facilities and improvements for the purpose of providing stable, temporary housing for individuals in recovery from a substance use disorder.
- Acquisition of Real Property - For the purpose of providing stable, temporary housing to persons in recovery from a substance use disorder.
- Lease, Rent & Utilities (only to LMI) - associated costs on behalf of an individual in recovery from a substance use disorder for the purpose of providing stable, temporary housing. Payments must be made to the provider, such as the landlord or utility provider. Payments must NOT be made directly to individuals.
  - RHP cannot supplant funds that previously covered for an individual.
  - New or Expanded Service that have been above and beyond the last 12 months.
  - Assistance can be provided for up to 2 years or until the individual secures permanent housing, whichever is earlier.
- Rehabilitation and Reconstruction
  - Single Unit – publicly or privately owned residential building(s)
  - Multi-Unit up to 2 or more units - publicly or privately owned residential building(s)
  - Public Housing – owned or operated by a public housing authority.
  - Disposition of Real Property Acquisition - Disposition through sale, lease, or donation of otherwise of real property acquired with RHP funds for the purpose of providing stable, temporary housing for individuals in recovery from a substance use disorder.
    - Legal documented surveys for transfer of Ownership
- Clearance and Demolition - Clearance, demolition, and removal of buildings and improvements, including movement of structures to other sites. Eligibility limited to projects where RHP funds are used only for the clearance and demolition.
- Relocation - Relocation payments and other assistance for permanently or temporarily displaced individuals and families in connection with activities using RHP funds.





- New Construction - Expansion of existing eligible activities to allow RHP funds to be used for new construction of housing. New construction of housing is subject to the same requirements that apply to rehabilitation activities.

## Non-Eligible

- Operational Costs
- Paying for staffing
- Planning

## Anticipated Outcomes

Vermont anticipates being able to serve 4 or 5 projects between \$100,000-\$500,000 each out of FY2020, FY2021 and FY2022 allocations. Projects assisted will be required to provide data on the following outcomes:

Outcome Measures	Vermont's Projections	This Years Performance
Number of Transitional Housing Units Created	0	0
Number of Transitional Housing Units Rehabilitated	17	8
Number of Transitional Housing Beds Created	66	23
Number of individuals assisted with transitional housing.	85	16
Number of individuals assisted with transitional housing able to transition to permanent housing.	25	2
Number of individuals with children assisted with transitional housing.	10	0
Number of individuals with children assisted with transitional housing able to transition to permanent housing.	3	0



## Expenditure Plan

The state has received two applications through its regular CDBG program that are eligible and meet the scoring criteria of the Recovery Housing Program, and through the allowability of the act both projects are included under Pre-Award/Pre-Agreement Cost. The state will start receiving additional applications for the Recovery Housing Program in late summer with a Board meeting in early fall to award the remaining funds.

The state fully anticipates being in compliance with the requirement of expending 30% of funds from one year of the date of grant agreement executed with HUD due to the majority of its RHP 2020 funding being allocated under Pre-Award/Pre-Agreement Costs.

The ACCD is currently tracking staff hours specific to RHP and will include those expenditures under Pre-Agreement Costs.

## Partner Coordination

Since this was a new realm for DHCD, DHCD initially reached out to the Agency of Human Services (DSU formerly ADAP, DOC) and Downstreet Housing & Community Development (Downstreet) to discuss their current programs and initiatives for transitional housing for persons that are recovering from substance use disorder.

VCDP staff also reached out to the Continuum of Care Program, Emergency Solutions program and HUD-VASH.

VCDP staff met with Vermont's affiliate of National Alliance for Recovery Residences (VTARR), Vermont Foundation on Recovery (VFOR), and Vermont CARES, to learn about their organization's and what their role is in recovery of substance use disorders.

VCDP staff met with the liaison from the Department of Health that coordinates the Governor's Substance Misuse Prevention and Oversight and Advisory Council (SMPC) to gain information on what that council is working on to assist with recovery of substance use disorders. The liaison for SMPC invited VCDP Staff to join the Intervention, Treatment, and Recovery Committee (ITR) monthly meetings that meets with SUD service providers, recovery residences providers, recovery advocacy groups, harm reduction programs, state agencies to look at the four priorities area identified by ITR as issues for persons in recovery 1) Housing, 2) Transportation, 3) Employment



and 4) Residential Treatment. ITR will also be discussing cross cutting issues for persons in recovery such as access, childcare, communication, connection, COVID 19 and Stigma to address each priority identified.

VCDP staff communicated with Vermont Housing and Conservation Board (VHCB) staff regarding the use of HOPWA funds and how that program population is impacted by SUD. Vermont receives HOPWA awards every three years. The last award was in 2020 and was for \$1.4 million for the period of March 1, 2021 – February 28, 2024. About \$475,000 of the funding is expended per year. Vermont's state-wide competitive HOPWA award is administered through 4 partner organizations: VSHA and three AIDS Service Organizations (ASO's) – Vermont CARES, AIDS Project of Southern Vermont, and HIV/HRC Resource Center. VSHA administers approximately 30 tenant-based vouchers for low-income people with AIDS/HIV. The ASO's deliver HOPWA services in 3 categories: 1) Emergency Assistance to remain appropriately housed, including payments for mortgage, rent or utilities; 2) Permanent Housing Placement – provides assistance to clients with first month's rent and security deposits to allow them to obtain housing; and 3) Supportive Services – providing housing and other counseling to clients to help them remain appropriately housed. Although it is an eligible activity, Vermont does not utilize our HOPWA grant for permanent supportive housing or other housing development.

DHCD considered resources provided by the Agency of Human Services (OEO, DOC, DSU formerly ADAP), Downstreet, Substance Abuse and Mental Health Services Administration (SAMSHA's), Vermont affiliate of National Alliance for Recovery Residences and H.783 Bill currently before Vermont's General Assembly.

## Subrecipient Management and Monitoring

RHP Action Plan must follow State Bulletin #5 Policy for Grant Issuance and Monitoring which incorporates the provisions of the new "Uniform Guidance" issued by OMB.

RHP will take a risk-based monitoring approach that is based on such factors as size of award; first time receiving an award; complexity of project; staff turnover; past performance; outstanding or delinquent reports from other Programs; and one or more audit findings/internal control issues regarding program performance or compliance.

All grantees are monitored on a regular basis in accordance with program specific guidelines, as well as state and federal regulations. Monitoring of all programs includes desk review of requisitions and supporting back-up documentation; review of program



reports; and audit reports. RHP monitoring will also include onsite reviews to interview program and administrative staff; and conduct onsite construction inspections, as permitted with COVID, or virtual monitoring will be conducted.

All grantees shall ensure adequate Subrecipient Oversight Monitoring per the Uniform Guidance using the Subgrantee Financial Monitoring Worksheet that will be an award condition. Only a Municipal staff person can complete and be responsible for the subrecipient monitoring. All Subrecipients will complete a Subgrantee Financial Monitoring Worksheet that complies with Subrecipient Monitoring per the Uniform Guidance and upload the documentation to the Agency's on-line grants management system (GEARS).

## Pre-Award/Pre-Agreement Costs:

Grants Management conducts a Pre-Award Eligibility Determination and Risk Assessments on a project prior to an award to ensure no award is made to an ineligible organization and to mitigate any high-risk awards through special conditions in grant agreements and monitoring and reporting.

RHP funds can only pay for pre-award/pre-agreement costs of a project providing the environmental release has been issued for the project.

The Agency has been tracking expenditures for pre-award costs back to December 2, 2020, which correlates to an estimate of \$700,000 in pre-award costs at the time of receipt of a Grant Agreement from HUD. \$7,002 of the cost is for general administration and environmental review. The Agency intends on funding \$692,760 from FY20 and \$7,240 from FY21 to the following two projects:

### **City of Barre – Barre Recovery Residence**

\$500,000 of RHP funding will be granted to the City of Barre to be subgranted to Downstreet Housing & Community Development for the purchase and rehabilitation of a historic building located at 31 Keith Ave, Barre, VT 05641. The building will be renovated into a transitional Recovery Housing residence that will serve women and women with children – many of whom have experienced domestic violence and are currently experiencing homelessness. The building will include 3 units – two single person apartments and one group housing unit which can hold up to 4 families. There will be 6 direct beneficiaries at or below 50% AMI. Downstreet has partnered with Vermont Foundation of Recovery (VFOR) to staff and operate the program.



### **Town of Johnson – Jenna’s Promise**

\$200,000 in RHP funding will be granted to the Town of Johnson to be subgranted to Jenna's Promise LLC for the rehabilitation and revitalization of a vacant building in downtown Johnson to be turned into a coffee shop and supportive housing for people in recovery from substance use disorder. The project also includes \$300,000 of CDBG funding. The coffee shop will be located on the lower level of the building with the housing on the upper level. The project, Jenna’s Sober Living, will run one building as essentially a Level I facility; it will be run with house rules and drug screening. Six bedrooms will house up to eight women in recovery, maintaining full occupancy of eight LMI individuals (women) over 5 years with turnover as needed. Income level projections are based on the likely income of those participating in recovery. Tenants will complete income surveys.

### **Pre-Award Costs for FY22**

### **Town of Bennington – Squire Recovery Housing Project**

\$500,000 in RHP funding will be granted to the Town of Bennington to be subgranted to Shires Housing for the rehabilitation of 185 North Street in Downtown Bennington, VT. The historic property known as "Squire House" will provide 3 units of recovery housing with 6 bedrooms dedicated to women and women with dependent children. Shires will act as developer through a Limited Partnership and will maintain the property through a long-term master lease agreement with the Mission City Church and VFOR.

### **Town of Bennington Gage Street**

\$139,460 enhancement request is anticipated from the Town of Bennington to subgrant to Shires Housing for the rehabilitation of 612 Gage Street in Bennington, VT. The building will have two units with 9 total bedrooms dedicated to men in recovery, including one housing manager who will also be in recovery. Shires will own the property and act as property manager through the Limited Partnership. The building will be designed to meet the programmatic needs of the Turning Point Center as they enter into a long-term master lease with Shires. This grant originally requested \$500,000 but only received \$360,540 in RHP funds due to funding limitations at the time and bids have been received and additional funding is needed.

With only \$55,194 remaining and the cost of construction being so high, we will likely utilize the remaining funding as bids are finalized with one of the existing awards.



## **Pre-Award Costs for FY23**

### **Town of Bennington – Gage Street**

In June 2023 this project was awarded an additional \$500,000 to fill the funding gap due to increases construction costs. It received the remaining \$55,194 in FY22 and \$444,805 allocation out of FY23, bringing the project's total award to \$1 million.

### **Town of Essex -- VFOR Essex Recovery Housing**

In November 2021 the Town received an award of \$360,540 in FY21 RHP funds to subgrant to Champlain Housing Trust (CHT) to acquire and renovate the property at 1005, 1006, 1007 Ethan Allen Avenue, Essex, VT 05452 to provide recovery housing in the Fort Ethan Allen neighborhood for individuals experiencing substance use disorder. This project will have 12 beds for men, 12 beds for women and 8 beds for men or women with children in recovery. In November 2023 this project was awarded an additional \$300,000 to fill the remaining funding gap due to increased construction costs. It received \$300,000 in FY23 funds bringing their total award to \$660,540.



## Overall Funding Drawdown by Fiscal year

Overall	This Report Period	To Date
<b>Total Projected Budget from All Sources</b>	\$1,579,152.00	\$3,123,804.00
B-20-RH-50-0001	\$0.00	\$753,000.00
B-21-RH-50-0001	\$0.00	\$791,652.00
B-22-RH-50-0001	\$755,059.00	\$755,059.00
B-23-RH-50-0001	\$824,093.00	\$824,093.00
<b>Total Budget</b>	\$1,579,152.00	\$3,123,804.00
B-20-RH-50-0001	\$0.00	\$753,000.00
B-21-RH-50-0001	\$0.00	\$791,652.00
B-22-RH-50-0001	\$755,059.00	\$755,059.00
B-23-RH-50-0001	\$824,093.00	\$824,093.00
<b>Total Obligated</b>	\$1,579,152.00	\$3,123,804.00
B-20-RH-50-0001	\$0.00	\$753,000.00
B-21-RH-50-0001	\$0.00	\$791,652.00
B-22-RH-50-0001	\$755,059.00	\$755,059.00
B-23-RH-50-0001	\$824,093.00	\$824,093.00
<b>Total Funds Drawdown</b>	\$518,024.54	\$1,326,025.85
B-20-RH-50-0001	\$0.00	\$553,000.00
B-21-RH-50-0001	\$15,570.69	\$270,572.00
B-22-RH-50-0001	\$502,453.85	\$502,453.85
B-23-RH-50-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$518,024.54	\$1,326,025.85
B-20-RH-50-0001	\$0.00	\$553,000.00
B-21-RH-50-0001	\$15,570.69	\$270,572.00
B-22-RH-50-0001	\$502,453.85	\$502,453.85
B-23-RH-50-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-20-RH-50-0001	\$0.00	\$0.00
B-21-RH-50-0001	\$0.00	\$0.00
B-22-RH-50-0001	\$0.00	\$0.00
B-23-RH-50-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-20-RH-50-0001	\$0.00	\$0.00
B-21-RH-50-0001	\$0.00	\$0.00



<b>Overall</b>	<b>This Report Period</b>	<b>To Date</b>
<b>B-22-RH-50-0001</b>	\$0.00	\$0.00
<b>B-23-RH-50-0001</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$757,130.21
<b>B-20-RH-50-0001</b>	\$0.00	\$502,128.90
<b>B-21-RH-50-0001</b>	\$0.00	\$255,001.31
<b>B-22-RH-50-0001</b>	\$0.00	\$757,130.21
<b>B-23-RH-50-0001</b>	\$0.00	\$502,128.90
<b>HUD Identified Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>B-20-RH-50-0001</b>	\$0.00	\$0.00
<b>B-21-RH-50-0001</b>	\$0.00	\$0.00
<b>B-22-RH-50-0001</b>	\$0.00	\$0.00
<b>B-23-RH-50-0001</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$0.00	\$0.00
<b>Match Funds</b>	\$0.00	\$0.00
<b>Non-Match Funds</b>	\$0.00	\$0.00

<b>Funds Expended</b>		
<b>Overall</b>	<b>This Report Period</b>	<b>To Date</b>
<b>Agency of Commerce and Community Development</b>	\$ 0.00	\$57,130.21
<b>Barre City</b>	\$ 0.00	\$500,000.00
<b>Town of Johnson</b>	\$ 0.00	\$200,000.00





# Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
<b>Overall Benefit Percentage</b>			
B-20-RH-50-0001	.00%	.00%	.00%
B-21-RH-50-0001	.00%	.00%	.00%
B-22-RH-50-0001	.00%	.00%	.00%
B-23-RH-50-0001	.00%	.00%	.00%
<b>Overall Benefit Amount</b>			
B-20-RH-50-0001	\$ .00	\$ .00	\$ .00
B-21-RH-50-0001	\$ .00	\$ .00	\$ .00
B-22-RH-50-0001	\$ .00	\$ .00	\$ .00
B-23-RH-50-0001	\$ .00	\$ .00	\$ .00
<b>Limit on Public Services</b>			
B-20-RH-50-0001	\$ .00	\$ .00	\$ .00
B-21-RH-50-0001	\$ .00	\$ .00	\$ .00
B-22-RH-50-0001	\$ .00	\$ .00	\$ .00
B-23-RH-50-0001	\$ .00	\$ .00	\$ .00
<b>Limit on Admin/Planning</b>			
B-20-RH-50-0001	\$ .00	\$60,240.00	\$60,240.00
B-21-RH-50-0001	\$ .00	\$63,332.00	\$63,332.00
B-22-RH-50-0001	\$ .00	\$60,404.00	\$2,453.85
B-23-RH-50-0001	\$ .00	\$79,288.00	\$ .00
<b>Limit on Admin</b>			
B-20-RH-50-0001	\$37,650.00	\$60,240.00	\$60,240.00
B-21-RH-50-0001	\$39,582.60	\$63,332.00	\$63,332.00
B-22-RH-50-0001	\$37,752.95	\$60,404.00	\$2,453.85
B-23-RH-50-0001	\$49,555.30	\$79,288.00	\$ .00
<b>Most Impacted and Distressed Threshold</b>			
B-20-RH-50-0001	\$ .00	\$ .00	\$ .00
B-21-RH-50-0001	\$ .00	\$ .00	\$ .00
B-22-RH-50-0001	\$ .00	\$ .00	\$ .00
B-23-RH-50-0001	\$ .00	\$ .00	\$ .00



## Overall Progress Narrative

Vermont's initial Recovery Housing Program Action Plan was submitted to HUD in July 2021 with \$700,000 out of its \$1,544,652 of FY20 and FY21 RHP funds assigned as pre-award costs to two projects – Jenna's Sober Living and Barre Recovery Residence. These two projects also included \$800,000 of CDBG funding.

Between the time the Action Plan was submitted and the time it was approved in January 2022, the remaining \$721,080 of FY20 and FY21 RHP funds available for grants were allocated to two projects – 612 Gage Street Recovery Housing and VFOR Essex Recovery Housing. Both project requests were reduced due to lack of available RHP funding.

On May 16, 2022, Vermont received notice of its third allocation FY22 allocation and in June of 2022 awarded \$500,000 out of the \$755,059 allocation (third allocation) to Squire Recovery Housing project, which was included as pre-award costs in our amendment to the RHP action plan for the FY22 allocation. The 612 Gage Street project went out to bid and costs came in higher and now has a budget gap. They requested an enhancement out of the FY22 allocation to bring their total to the maximum award amount of \$500,000 – this was also included in the pre-award costs for the RHP action plan first amendment that was approved.

In February 2023, Vermont's allocations were posted on HUD's website and we learned we would be receiving a fourth allocation in the amount of \$991,106. Again, in June 2023, 07110-IG-2021-Bennington-04 - 612 Gage Street was awarded another \$500,000 in RHP FY22 & FY23, bringing the award total to \$1 million and will be part of our pre-award costs for FY-2023 amendment to the RHP Action Plan.

In May 2024, Vermont's allocations were posted on HUD's website and we learned we would be receiving a fifth allocation in the amount of \$1,118,666. On November 13, 2023, The Town of Essex -VFOR Essex Recovery Housing project received a \$300,000 enhancement bringing their total award to \$660,450 due to increased construction costs. On September 3, 2024, the CD Board met to shift the RHP FY23 funding of \$444,805 to FY22 CDBG funds for the 07110-IG-2021-Bennington-04 612 Gage Street project due to BABA constraints.



Here is the current list of RHP Grant Awards (\$2,415,735 Total):

Award Amount	Municipality	Project ID and Title
\$500,000	City of Barre	07110-IG-2020-Barre C-51 Barre Recovery Residence now known as Foundation House, Barre
\$200,000	Town of Johnson	07110-IG-2019-Johnson-14 Jenna’s Sober Living
\$555,195	Town of Bennington	07110-IG-2021-Bennington-04 612 Gage Street
\$660,450	Town of Essex	07110-IG-2021-Essex-14 VFOR - Essex Recovery Housing
\$500,000	Town of Bennington	07110-IG-2021-Bennington-03 Squire Recovery Housing

VCDP staff have been providing technical assistance to applicants on their potential applications. VCDP staff will be collaborating with the Agency of Human Services (AHS) staff from Division of Substance Use (DSU) and Department of Corrections (DOC) on the anticipated applications expected to be received and the remaining allocation funding to address Vermont’s current recovery housing needs. VCDP staff have been diligently working with the grantees on getting their award conditions submitted, comments on draft grant agreements, executing grant agreements, special conditions, requisitions, and amendments submitted. VCDP staff have been providing compliance technical assistance. VCDP staff have been adding data to the DRGR and processing requisitions. VCDP staff went to the ribbon cutting for Squires on June 20, 2024.

Over the past year, \$18,024.54 of administrative funds has been drawn – \$15,570.69 of FY21 funds and \$2,453.85 of FY22. For rehabilitation funds, Squire Recovery Housing Project drew their \$500,000 in FY22 funds.

We anticipate completing our amendment for F24 funds in the next year.

**Public Notice**

Our required public notice was placed in the in the following daily newspapers in English, French and Spanish seeking comment on our Comprehensive Annual Performance and Evaluation Report for Recovery Housing Program: Rutland Herald, St.



Albans Messenger, Bennington Banner, Brattleboro Reformer, and the Times-Argus. Two copies of the notice have been uploaded under documents.

The public notice was also emailed out to all Selectboard Members and Municipal Officials.

## Project Summary

Project#, Project Title	This Report Period		To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown	Program Funds Drawdown
<b>1001, Acquisition</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
B-20-RH-50-0001	\$0.00	\$0.00	\$0.00	\$0.00
B-21-RH-50-0001	\$0.00	\$0.00	\$0.00	\$0.00
B-22-RH-50-0001	\$0.00	\$0.00	\$0.00	\$0.00
B-23-RH-50-0001	\$0.00	\$0.00	\$0.00	\$0.00
<b>1002, Rehabilitation</b>	<b>\$500,000.00</b>	<b>\$2,860,540.00</b>	<b>\$1,200,000.00</b>	<b>\$1,200,000.00</b>
B-20-RH-50-0001	\$0.00	\$692,760.00	\$492,760.00	\$492,760.00
B-21-RH-50-0001	\$0.00	\$728,320.00	\$207,240.00	\$207,240.00
B-22-RH-50-0001	\$500,000.00	\$694,655.00	\$500,000.00	\$500,000.00
B-23-RH-50-0001	\$0.00	\$300,000.00	\$0.00	\$0.00
<b>9999, Restricted Balance</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
B-20-RH-50-0001	0	0	0	0
B-21-RH-50-0001	0	0	0	0
B-22-RH-50-0001	0	0	0	0
B-23-RH-50-0001	0	0	0	0
<b>RHP State Administration, RHP State Administration</b>	<b>\$18,024.54</b>	<b>\$263,264.00</b>	<b>\$126,025.85</b>	<b>\$126,025.85</b>
B-20-RH-50-0001	\$0.00	\$60,240.00	\$60,240.00	\$60,240.00
B-21-RH-50-0001	\$15,570.69	\$63,332.00	\$63,332.00	\$63,332.00
B-22-RH-50-0001	\$2,453.85	\$0.00	\$2,453.85	\$2,453.85
B-23-RH-50-0001	\$0.00	\$3.00	\$0.00	\$0.00

**Project/Activity Index:**



<b>Project #</b>	<b>Project Title</b>	<b>Grantee Activity #</b>	<b>Activity Title</b>
1002	Rehabilitation	07110-IG-2021-Bennington-03	07110-IG-2021-Bennington-03 Squire Recovery Housing
1002	Rehabilitation	07110-IG-2021-Bennington-04	07110-IG-2021-Bennington-04 612 Gage Street
1002	Rehabilitation	07110-IG-2021-Essex-14	07110-IG-2021-Essex-14 VFOR Essex Recovery Housing
1002	Rehabilitation	07110-IG-2019-Johnson-14	07110-IG-2019-Johnson-14 Jennas Sober Living Project
1002	Rehabilitation	07110-IG-2020-Barre C-51	07110-IG-2020-Barre C-51 Barre Recovery Residence
RHP State Administration	RHP State Administration	RHP State Administration 3%	RHP State Administration 3% Technical Assistance
RHP State Administration	RHP State Administration	RHP State Administration 5%	RHP State Administration 5%



# Activities

## Project # 1002/Rehabilitation

### 07110-IG-2021-Bennington-03 – Squire Recovery Housing

**Activity Type:**  
 RHP - Rehab. and Reconstruction of Single-Unit  
**Project Number:**  
 1002  
**Projected Start Date:**  
 06/16/2022  
**Benefit Type:**  
 N/A  
**National Objective:**  
 LMC

**Activity Status:**  
 Under Way  
**Project Title:**  
 Rehabilitation  
**Projected End Date:**  
 12/31/2025  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 Town of Bennington

Overall	Oct 1 thru Sep 30, 2024	To Date
<b>Total Projected Budget from All Sources</b>	\$500,000.00	\$500,000.00
B-20-RH-50-0001	\$0.00	\$0.00
B-21-RH-50-0001	\$0.00	\$0.00
B-22-RH-50-0001	\$500,000.00	\$500,000.00
B-23-RH-50-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$500,000.00	\$500,000.00
B-20-RH-50-0001	\$0.00	\$0.00
B-21-RH-50-0001	\$0.00	\$0.00
B-22-RH-50-0001	\$500,000.00	\$500,000.00
B-23-RH-50-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$500,000.00	\$500,000.00
B-20-RH-50-0001	\$0.00	\$0.00
B-21-RH-50-0001	\$0.00	\$0.00
B-22-RH-50-0001	\$500,000.00	\$500,000.00
B-23-RH-50-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$500,000.00	\$500,000.00
B-20-RH-50-0001	\$0.00	\$0.00
B-21-RH-50-0001	\$0.00	\$0.00
B-22-RH-50-0001	\$500,000.00	\$500,000.00
B-23-RH-50-0001	\$0.00	\$0.00



<b>Overall</b>	<b>Oct 1 thru Sep 30, 2024</b>	<b>To Date</b>
<b>Program Funds Drawdown</b>	\$500,000.00	\$500,000.00
B-20-RH-50-0001	\$0.00	\$0.00
B-21-RH-50-0001	\$0.00	\$0.00
B-22-RH-50-0001	\$500,000.00	\$500,000.00
B-23-RH-50-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-20-RH-50-0001	\$0.00	\$0.00
B-21-RH-50-0001	\$0.00	\$0.00
B-22-RH-50-0001	\$0.00	\$0.00
B-23-RH-50-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-20-RH-50-0001	\$0.00	\$0.00
B-21-RH-50-0001	\$0.00	\$0.00
B-22-RH-50-0001	\$0.00	\$0.00
B-23-RH-50-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Town of Bennington	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-20-RH-50-0001	\$0.00	\$0.00
B-21-RH-50-0001	\$0.00	\$0.00
B-22-RH-50-0001	\$0.00	\$0.00
B-23-RH-50-0001	\$0.00	\$0.00

<b>Other Funds</b>		
<b>Overall</b>	<b>This Report Period</b>	<b>To Date</b>
<b>Match Funds</b>	\$0.00	\$0.00



<b>Accomplishments Performance Measures</b>		
	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected Total</b>
	<b>Total</b>	<b>Total</b>
<b>Facility or Group Home</b>	0	0/1
<b>Increased residential capacity as # of beds</b>	0	0/6
<b># of persons that transitioned to permanent housing</b>	0	0/4
<b># of persons with additional disability</b>	0	0/0

<b>Beneficiaries Performance Measures</b>							
	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>			
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low/Mod%</b>
<b># of Persons</b>	0	0	0	0	0	0	0

**Activity Description:**

Subgrant to Shires Housing for the rehabilitation of 185 North Street in Downtown Bennington, VT. The historic property known as "Squire House" will provide 3 units of recovery housing with 6 bedrooms dedicated to women and women with dependent children. Shires will act as developer through a limited partnership and maintain the property through a long-term master lease agreement with the Mission City Church and Vermont Foundation of Recovery (VFOR).

**Location Description:**

185 North Street, Bennington VT 05201

**Activity Progress Narrative:**

During this program year, the subgrantee Shires Housing staff person working on this project had an unexpected family tragedy in July 2024 and will not be returning. VCDP staff have been working with the Town and Shires to provide





technical assistance and connect them with the expertise in the field to assist them with the completion requirements for this project.

The Grantee met their award conditions for this project on January 24, 2024, and the grant agreement was executed on February 3, 2024. As of May 2024, they have drawn all their funds.

The project is completely constructed, and a ribbon cutting was held on June 20, 2024.

VFOR is currently preparing the house for occupancy and expects occupants by the beginning of November 2024. There will be 8 beds available to women and women with dependent children



### 07110-IG-2021-Bennington-04 612 Gage Street

**Activity Type:**

RHP - Rehab. and Reconstruction of Single-Unit

**Project Number:**

1002

**Projected Start Date:**

11/18/2021

**Benefit Type:**

Direct Benefit (Persons)

**National Objective:**

LMC

**Activity Status:**

Under Way

**Project Title:**

Rehabilitation

**Projected End Date:**

12/31/2025

**Completed Activity Actual End Date:**

**Responsible Organization:**

Town of Bennington

**Overall**

**Total Projected Budget from All Sources**

B-20-RH-50-0001

B-21-RH-50-0001

B-22-RH-50-0001

B-23-RH-50-0001

**Total Budget**

B-20-RH-50-0001

B-21-RH-50-0001

**Oct 1 thru Sep 30, 2024**

\$639,460.00

\$0.00

\$0.00

\$194,655.00

\$444,805.00

\$639,460.00

\$0.00

\$0.00

**To Date**

\$1,000,000.00

\$200,000.00

\$160,540.00

\$194,655.00

\$444,805.00

\$1,000,000.00

\$200,000.00

\$160,540.00



<b>Overall</b>	<b>Oct 1 thru Sep 30, 2024</b>	<b>To Date</b>
B-22-RH-50-0001	\$194,655.00	\$194,655.00
B-23-RH-50-0001	\$444,805.00	\$444,805.00
<b>Total Obligated</b>	<b>\$639,460.00</b>	<b>\$1,000,000.00</b>
B-20-RH-50-0001	\$0.00	\$200,000.00
B-21-RH-50-0001	\$0.00	\$160,540.00
B-22-RH-50-0001	\$194,655.00	\$194,655.00
B-23-RH-50-0001	\$444,805.00	\$444,805.00
<b>Total Funds Drawdown</b>	<b>\$0.00</b>	<b>\$0.00</b>
B-20-RH-50-0001	\$0.00	\$0.00
B-21-RH-50-0001	\$0.00	\$0.00
B-22-RH-50-0001	\$0.00	\$0.00
B-23-RH-50-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	<b>\$0.00</b>	<b>\$0.00</b>
B-20-RH-50-0001	\$0.00	\$0.00
B-21-RH-50-0001	\$0.00	\$0.00
B-22-RH-50-0001	\$0.00	\$0.00
B-23-RH-50-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	<b>\$0.00</b>	<b>\$0.00</b>
B-20-RH-50-0001	\$0.00	\$0.00
B-21-RH-50-0001	\$0.00	\$0.00
B-22-RH-50-0001	\$0.00	\$0.00
B-23-RH-50-0001	\$0.00	\$0.00
<b>Program Income Received</b>	<b>\$0.00</b>	<b>\$0.00</b>
B-20-RH-50-0001	\$0.00	\$0.00
B-21-RH-50-0001	\$0.00	\$0.00
B-22-RH-50-0001	\$0.00	\$0.00
B-23-RH-50-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	<b>\$0.00</b>	<b>\$0.00</b>
Town of Bennington	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	<b>\$0.00</b>	<b>\$0.00</b>
B-20-RH-50-0001	\$0.00	\$0.00
B-21-RH-50-0001	\$0.00	\$0.00
B-22-RH-50-0001	\$0.00	\$0.00
B-23-RH-50-0001	\$0.00	\$0.00

<b>Other Funds</b>		
<b>Overall</b>	<b>This Report Period</b>	<b>To Date</b>
<b>Match Funds</b>	\$0.00	\$0.00



Accomplishments Performance Measures	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Facility or Group Home	0	0/1
Increased residential capacity as # of beds	0	0/9
# of persons that transitioned to permanent housing	0	0/2
# of persons with additional disability	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/2
# of Singlefamily Units	0	0/2

Beneficiaries Performance Measures	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
	# of Persons	0	0	0	0/8	0/2	0/10

**Activity Description:**

Subgrant to Shires Housing for the rehabilitation of 612 Gage Street in Bennington, VT. The building will have two units with 9 total bedrooms dedicated to men in recovery, including one housing manager who will also be in recovery. Shires will own the property and act as property manager through the Limited Partnership. The building will be designed to meet the programmatic needs to the Turning Point Center as they enter into a long-term master lease with Shires.

**Location Description:**

612 Gage Street, Bennington VT 05201



**Activity Progress Narrative:**

During this program year, the subgrantee Shires Housing staff person working on this project had an unexpected family tragedy in July 2024 and will not be returning. VCDP staff have been working with the Town and Shires to provide technical assistance and connect them with the expertise in the field to assist them with the project.

The Grantee met their award conditions for this project in on April 11, 2024, and the grant agreement was executed on April 23, 2024. This project has closed on their Vermont Housing & Conservation Board (VHCB) funding as well as a Vermont Community Loan Fund (VCLF) construction loan on April 25, 2024. On October 10, 2024, they completed their special conditions and the project can start drawing funds. On September 5, 2024, they executed their VCDP subgrant agreement and anticipate requisitioning RHP funds by the end of 2024.

This project received two prior enhancements due to construction cost, bringing the award total to \$1 million. On September 3, 2024, the CD Board met to shift the RHP FY23 funding of \$444,805 to FY22 CDBG funds for the 07110-IG-2021-Bennington-04 612 Gage Street project due to BABA constraints that would impact their construction costs. We currently are in the process of amending the grant agreement to reflect the funding change and will be updating DRGR accordingly.

There will be 9 beds for men in recovery in this project, currently under construction. Construction is anticipated to be completed by the end of February 2025, with occupancy expected in the spring of 2025.

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**07110-IG-2021-Essex-14 VFOR Essex Recovery Housing**

**Activity Type:**

RHP - Rehab. and Reconstruction of Multi-Unit

**Project Number:**

1002

**Projected Start Date:**

11/18/2021

**Benefit Type:**

Direct Benefit (Persons)

**National Objective:**

LMC

**Activity Status:**

Under Way

**Project Title:**

Rehabilitation

**Projected End Date:**

12/31/2025

**Completed Activity Actual End Date:**

**Responsible Organization:**

Town of Essex



<b>Overall</b>	<b>Oct 1 thru Sep 30, 2024</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$300,000.00	\$660,540.00
B-20-RH-50-0001	\$0.00	\$0.00
B-21-RH-50-0001	\$0.00	\$360,540.00
B-22-RH-50-0001	\$0.00	\$0.00
B-23-RH-50-0001	\$300,000.00	\$300,000.00
<b>Total Budget</b>	\$300,000.00	\$660,540.00
B-20-RH-50-0001	\$0.00	\$0.00
B-21-RH-50-0001	\$0.00	\$360,540.00
B-22-RH-50-0001	\$0.00	\$0.00
B-23-RH-50-0001	\$300,000.00	\$300,000.00
<b>Total Obligated</b>	\$300,000.00	\$660,540.00
B-20-RH-50-0001	\$0.00	\$0.00
B-21-RH-50-0001	\$0.00	\$360,540.00
B-22-RH-50-0001	\$0.00	\$0.00
B-23-RH-50-0001	\$300,000.00	\$300,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
B-20-RH-50-0001	\$0.00	\$0.00
B-21-RH-50-0001	\$0.00	\$0.00
B-22-RH-50-0001	\$0.00	\$0.00
B-23-RH-50-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
B-20-RH-50-0001	\$0.00	\$0.00
B-21-RH-50-0001	\$0.00	\$0.00
B-22-RH-50-0001	\$0.00	\$0.00
B-23-RH-50-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-20-RH-50-0001	\$0.00	\$0.00
B-21-RH-50-0001	\$0.00	\$0.00
B-22-RH-50-0001	\$0.00	\$0.00
B-23-RH-50-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-20-RH-50-0001	\$0.00	\$0.00
B-21-RH-50-0001	\$0.00	\$0.00
B-22-RH-50-0001	\$0.00	\$0.00
B-23-RH-50-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Town of Essex	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-20-RH-50-0001	\$0.00	\$0.00
B-21-RH-50-0001	\$0.00	\$0.00



<b>Overall</b>	<b>Oct 1 thru Sep 30, 2024</b>	<b>To Date</b>
B-22-RH-50-0001	\$0.00	\$0.00
B-23-RH-50-0001	\$0.00	\$0.00

<b>Other Funds</b>		
<b>Overall</b>	<b>This Report Period</b>	<b>To Date</b>
<b>Match Funds</b>	\$0.00	\$0.00

<b>Accomplishments Performance Measures</b>		
	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b>Facility or Group Home</b>	0	0/3
<b>Increased residential capacity as # of beds</b>	0	0/32
<b># of persons that transitioned to permanent housing</b>	0	0/10
<b># of persons with additional disability</b>	0	0/0

<b>Beneficiaries Performance Measures</b>							
	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>			
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low/Mod%</b>
<b># of Persons</b>	0	0	0	0	0/0	0	0

<b>Cumulative Race Total</b>				
	<b>This Report Period</b>			<b>Cumulative Actual Total</b>
<b>Direct Benefit (Persons)</b>	<b>Total</b>	<b>Hispanic/Latino</b>	<b>Total</b>	<b>Hispanic/Latino</b>
White	0	0	0	0



**Activity Description:**

Subgrant to Champlain Housing Trust (CHT) to provide recovery housing in three CHT-owned buildings with four two-bedroom apartments including full basements in the Fort Ethan Allen neighborhood in Essex. VFOR is currently operating two of the three buildings as recovery homes through a master lease with CHT. The buildings do not currently have any affordability restrictions.

**Location Description:**

1005, 1006, 1007 Ehtan Allen Avenue, Essex VT 05452

**Activity Progress Narrative:**

The Grantee has continued working on award conditions for this project which need to be submitted prior to being able to offer a grant agreement. The bids received were substantially higher, and they submitted an enhancement request for \$300,000 more in RHP funds, which were awarded on November 13, 2023.

VCDP staff have been working through issues related to the required municipal policies with the grantee. Once resolved, they should be ready to move forward with a grant agreement.

The construction management firm, 2nd Generation Construction, is available to begin construction this fall and a Guaranteed Maximum Price GMP within budget has been provided. Of the three buildings, two continue to be used by VFOR, providing 24 beds of recovery housing; and one building is vacant. Construction will begin on the vacant building with a duration of 2 months; residents will move to that newly renovated building, and construction will begin on the building they vacate. The same cycle will happen with the next building, giving the project a total schedule of 6 months.

They anticipate requisitioning funds before March 2025 for reimbursement of all construction costs.



## 07110-IG-2019-Johnson-14 – Jennas Sober Living Project

**Grantee Activity Number:**  
07110-IG-2019-Johnson-14

**Activity Title:**  
07110-IG-2019-Johnson-14 Jennas  
Sober Living Project

**Activity Type:**  
RHP - Rehab. and Reconstruction of  
Single-Unit Residential

**Activity Status:**  
Under Way

**Project Number:**  
1002

**Project Title:**  
Rehabilitation

**Projected Start Date:**  
06/15/2021

**Projected End Date:**  
12/31/2025

**National Objective:**  
LMC

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Town of Johnson

**Benefit Type:**  
Direct Benefit (Persons)

Overall	Oct 1 thru Sep 30, 2023	To Date
<b>Total Projected Budget from All Sources:</b>	\$0.00	\$200,000.00
<b>B-20-RH-50-0001</b>	(\$200,000.00)	\$0.00
<b>B-21-RH-50-0001</b>	\$200,000.00	\$200,000.00
<b>B-22-RH-50-0001</b>	\$0.00	\$0.00
<b>Total Budget:</b>	\$0.00	\$200,000.00
<b>B-20-RH-50-0001</b>	(\$200,000.00)	\$0.00
<b>B-21-RH-50-0001</b>	\$200,000.00	\$200,000.00
<b>B-22-RH-50-0001</b>	\$0.00	\$0.00
<b>Total Obligated:</b>	\$0.00	\$200,000.00
<b>B-20-RH-50-0001</b>	(\$200,000.00)	\$0.00
<b>B-21-RH-50-0001</b>	\$200,000.00	\$200,000.00
<b>B-22-RH-50-0001</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$200,000.00	\$200,000.00





<b>Overall</b>	<b>Oct 1 thru Sep 30, 2023</b>	<b>To Date</b>
<b>B-20-RH-50-0001</b>	\$0.00	\$0.00
<b>B-21-RH-50-0001</b>	\$200,000.00	\$200,000.00
<b>B-22-RH-50-0001</b>	\$0.00	\$0.00
Program Funds Drawdown:	\$200,000.00	\$200,000.00
<b>B-20-RH-50-0001</b>	\$0.00	\$0.00
<b>B-21-RH-50-0001</b>	\$200,000.00	\$200,000.00
<b>B-22-RH-50-0001</b>	\$0.00	\$0.00
Program Income Drawdown:	\$0.00	\$0.00
<b>B-20-RH-50-0001</b>	\$0.00	\$0.00
<b>B-21-RH-50-0001</b>	\$0.00	\$0.00
<b>B-22-RH-50-0001</b>	\$0.00	\$0.00
<b>Program Income Received:</b>	\$0.00	\$0.00
<b>B-20-RH-50-0001</b>	\$0.00	\$0.00
<b>B-21-RH-50-0001</b>	\$0.00	\$0.00
<b>B-22-RH-50-0001</b>	\$0.00	\$0.00
<b>Total Funds Expended:</b>	\$200,000.00	\$200,000.00
Town of Johnson	\$200,000.00	\$200,000.00
B-20-RH-50-0001	\$0.00	\$0.00
B-21-RH-50-0001	\$200,000.00	\$200,000.00
B-22-RH-50-0001	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended:</b>	\$0.00	\$0.00
<b>B-20-RH-50-0001</b>	\$0.00	\$0.00
<b>B-21-RH-50-0001</b>	\$0.00	\$0.00
<b>B-22-RH-50-0001</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$0.00	\$0.00
Match Funds	\$0.00	\$0.00
Non-Match Funds	\$0.00	\$0.00

  

<b>Other Funds</b>	<b>This Report Period</b>	<b>To Date</b>
<b>Overall</b>		
<b>Match Funds</b>	\$0.00	\$0.00



<b>Accomplishments Performance Measures</b>		
	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected Total</b>
	<b>Total</b>	<b>Total</b>
<b>Facility or Group Home</b>	1	1/1
<b>Increased residential capacity as # of beds</b>	8	8/8
<b># of persons that transitioned to permanent housing</b>	1	2/3
<b># of persons with additional disability</b>	0	0/0

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected Total</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	1	1/1
<b># of Singlefamily Units</b>	1	1/1

<b>Beneficiaries Performance Measures</b>							
	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>			
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low/Mod%</b>
<b># of Persons</b>	19	0	19	19/20	0/0	19/20	100

<b>Cumulative Race Total</b>					
	<b>This Report Period</b>			<b>Cumulative Actual Total</b>	
<b>Direct Benefit (Persons)</b>	<b>Total</b>	<b>Hispanic/Latino</b>	<b>Total</b>	<b>Hispanic/Latino</b>	
White	19	0	19	0	

**Activity Description:**

Subgrant of \$300,000 CDBG funds to Jenna's Promise LLC to rehabilitate and revitalize a vacant building in downtown Johnson into a coffee shop and supportive housing for people in recovery from substance use disorder. The coffee shop will be located on the lower level of the building with the housing on the



upper level. \$200,000 of RHP funds will be used to rehabilitate the upstairs six bedrooms that will house up to eight women in recovery.

**Location Description:**

38 Lower Main Street West, Johnson, VT 05656-9003

**Activity Progress Narrative:**

Since last year's report, seven additional persons have been served with a total of nineteen people having resided on the property since it opened. All individuals were 30% of median income. Two people have transitioned to permanent housing.

The grant for this project with the Town of Johnson included CDBG and RHP funds and all the funds have been drawn as of January 2023. Construction of the housing units is complete, and 8 beds are available at the facility. To the right is a picture of the project.



This public facility for transitional housing for individuals suffering from substance disorders also included an economic component, a coffee shop downstairs. As part of a resident's recovery, they have an employment requirement for a portion of their time during their treatment stay. Some recovery residents are employed in the coffee shop.

This grant is in the closeout process.



## 07110-IG-2020-Barre C-51 Barre Recovery Residence

**Grantee Activity Number:**  
07110-IG-2020-Barre C-51

**Activity Title:**  
07110-IG-2020-Barre C-51 Barre  
Recovery Residence

**Activity Type:**  
RHP - Rehab. and Reconstruction of  
Single-Unit Residential

**Activity Status:**  
Under Way

**Project Number:**  
1002

**Project Title:**  
Rehabilitation

**Projected Start Date:**  
04/05/2021

**Projected End Date:**  
12/31/2025

**National Objective:**  
LMC

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Barre City

**Benefit Type:**  
Direct Benefit (Persons)

Overall	Oct 1 thru Sep 30, 2023	To Date
<b>Total Projected Budget from All Sources:</b>	\$0.00	\$500,000.00
<b>B-20-RH-50-0001</b>	\$0.00	\$492,760.00
<b>B-21-RH-50-0001</b>	\$0.00	\$7,240.00
<b>Total Budget:</b>	\$0.00	\$500,000.00
<b>B-20-RH-50-0001</b>	\$0.00	\$492,760.00
<b>B-21-RH-50-0001</b>	\$0.00	\$7,240.00
<b>Total Obligated:</b>	\$0.00	\$500,000.00
<b>B-20-RH-50-0001</b>	\$0.00	\$492,760.00
<b>B-21-RH-50-0001</b>	\$0.00	\$7,240.00
<b>Total Funds Drawdown</b>	\$500,000.00	\$500,000.00
<b>B-20-RH-50-0001</b>	\$492,760.00	\$492,760.00
<b>B-21-RH-50-0001</b>	\$7,240.00	\$7,240.00
Program Funds Drawdown:	\$500,000.00	\$500,000.00



<b>Overall</b>	<b>Oct 1 thru Sep 30, 2023</b>	<b>To Date</b>
<b>B-20-RH-50-0001</b>	\$492,760.00	\$492,760.00
<b>B-21-RH-50-0001</b>	\$7,240.00	\$7,240.00
Program Income Drawdown:		
<b>B-20-RH-50-0001</b>	\$0.00	\$0.00
<b>B-21-RH-50-0001</b>	\$0.00	\$0.00
<b>Program Income Received:</b>	\$0.00	\$0.00
<b>B-20-RH-50-0001</b>	\$0.00	\$0.00
<b>B-21-RH-50-0001</b>	\$0.00	\$0.00
<b>Total Funds Expended:</b>	\$500,000.00	\$500,000.00
Barre City	\$500,000.00	\$500,000.00
B-20-RH-50-0001	\$492,760.00	\$492,760.00
B-21-RH-50-0001	\$7,240.00	\$7,240.00
<b>Most Impacted and Distressed Expended:</b>	\$0.00	\$0.00
<b>B-20-RH-50-0001</b>	\$0.00	\$0.00
<b>B-21-RH-50-0001</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$0.00	\$0.00
Match Funds	\$0.00	\$0.00
Non-Match Funds	\$0.00	\$0.00

<b>Other Funds</b>		
<b>Overall</b>	<b>This Report Period</b>	<b>To Date</b>
<b>Match Funds</b>	\$0.00	\$0.00

<b>Accomplishments Performance Measures</b>		
	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b>Facility or Group Home</b>	1	1/1
<b>Increased residential capacity as # of beds</b>	15	15/15
<b># of persons that transitioned to permanent housing</b>	1	2/2
<b># of persons with additional disability</b>	0	0/0



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Housing Units</b>	3	3/3
<b># of Singlefamily Units</b>	3	3/3

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
	<b># of Persons</b>	13	0	13	13/17	0/0	13/17

**Cumulative Race Total**

	This Report Period			Cumulative Actual Total	
	Total	Hispanic/Latino	Total	Hispanic/Latino	
<b>Direct Benefit (Persons)</b>					
White	17	0	17	0	

**Activity Description:**

Subgrant to Downstreet Housing to acquire and rehabilitate 31 Keith Ave. in Barre in order to turn the property into a Recovery Residence. The project will renovate 3 family units to be dedicated to women, and women with children, in recovery. Downstreet has partnered with Vermont Foundation of Recovery (VFOR) to staff and operate the program.

**Location Description:**

31 Keith Ave. Barre VT 05641



**Activity Progress Narrative:**

Since last year, thirteen additional people have been served, bringing the total to seventeen. All individuals were 30% of median income. Two people have transitioned to permanent housing.

The grant for this project with the City of Barre included RHP and CDBG funds. All the funds have been drawn since February 2023 – \$500,000 in RHP and \$500,000 in CDBG. Construction of the housing units is complete, and 15 beds are available at this facility.

Photos of the facility and a couple inside common areas have been uploaded under documents.

We anticipate the project to submit the final program report soon to start the closeout process.





## Project # RHP State Administration/ RHP State Administration

### RHP State Administration 3% Technical Assistance

**Activity Type:**

Administration

**Project Number:**

RHP State Administration

**Projected Start Date:**

12/01/2020

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

RHP State Administration

**Projected End Date:**

09/01/2027

**Completed Activity Actual End Date:**

**Responsible Organization:**

Agency of Commerce and Community

**Overall**

**Total Projected Budget from All Sources**

B-20-RH-50-0001

B-21-RH-50-0001

B-22-RH-50-0001

B-23-RH-50-0001

**Total Budget**

B-20-RH-50-0001

B-21-RH-50-0001

B-22-RH-50-0001

B-23-RH-50-0001

**Total Obligated**

B-20-RH-50-0001

B-21-RH-50-0001

B-22-RH-50-0001

B-23-RH-50-0001

**Total Funds Drawdown**

B-20-RH-50-0001

B-21-RH-50-0001

B-22-RH-50-0001

B-23-RH-50-0001

**Program Funds Drawdown**

B-20-RH-50-0001

**Oct 1 thru Sep 30, 2024**

**To Date**

\$52,384.00

\$98,723.00

\$0.00

\$22,590.00

\$0.00

\$23,749.00

\$22,651.00

\$22,651.00

\$29,733.00

\$29,733.00

\$52,384.00

\$98,723.00

\$0.00

\$22,590.00

\$0.00

\$23,749.00

\$22,651.00

\$22,651.00

\$29,733.00

\$29,733.00

\$52,384.00

\$98,723.00

\$0.00

\$22,590.00

\$0.00

\$23,749.00

\$22,651.00

\$22,651.00

\$29,733.00

\$29,733.00

\$4,230.53

\$47,937.94

\$0.00

\$22,590.00

\$2,631.59

\$23,749.00

\$1,598.94

\$1,598.94

\$0.00

\$0.00

\$4,230.53

\$47,937.94

\$0.00

\$22,590.00





<b>Overall</b>	<b>Oct 1 thru Sep 30, 2024</b>	<b>To Date</b>
B-21-RH-50-0001	\$2,631.59	\$23,749.00
B-22-RH-50-0001	\$1,598.94	\$1,598.94
B-23-RH-50-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	<b>\$0.00</b>	<b>\$0.00</b>
B-20-RH-50-0001	\$0.00	\$0.00
B-21-RH-50-0001	\$0.00	\$0.00
B-22-RH-50-0001	\$0.00	\$0.00
B-23-RH-50-0001	\$0.00	\$0.00
<b>Program Income Received</b>	<b>\$0.00</b>	<b>\$0.00</b>
B-20-RH-50-0001	\$0.00	\$0.00
B-21-RH-50-0001	\$0.00	\$0.00
B-22-RH-50-0001	\$0.00	\$0.00
B-23-RH-50-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	<b>\$0.00</b>	<b>\$22,973.28</b>
Agency of Commerce and Community	\$0.00	\$22,973.28
<b>Most Impacted and Distressed Expended</b>	<b>\$0.00</b>	<b>\$0.00</b>
B-20-RH-50-0001	\$0.00	\$0.00
B-21-RH-50-0001	\$0.00	\$0.00
B-22-RH-50-0001	\$0.00	\$0.00
B-23-RH-50-0001	\$0.00	\$0.00

**Other Funds**

<b>Overall</b>	<b>This Report Period</b>	<b>To Date</b>
<b>Match Funds</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Activity Description:**

RHP State Administration 3% to provide Technical Assistance for grantees for Round 1 and 2

**Location Description:**

**Activity Progress Narrative:**

VCDP staff have been providing technical assistance to applicants on their applications submitted. VCDP staff have been diligently working with the grantees



on getting their award conditions submitted, comments on draft grant agreements, executing grant agreements, special conditions, amendments and requisitions for grants to move forward and draw funds. VCDP staff have been providing compliance technical assistance regarding procurement, Davis-Bacon and environmental review.

## RHP State Administration 5%

**Activity Type:**

Administration

**Project Number:**

RHP State Administration

**Projected Start Date:**

12/01/2020

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

RHP State Administration

**Projected End Date:**

09/01/2027

**Completed Activity Actual End Date:**

**Responsible Organization:**

Agency of Commerce and Community

**Overall**

**Total Projected Budget from All Sources**

B-20-RH-50-0001

B-21-RH-50-0001

B-22-RH-50-0001

B-23-RH-50-0001

**Total Budget**

B-20-RH-50-0001

B-21-RH-50-0001

B-22-RH-50-0001

B-23-RH-50-0001

**Total Obligated**

B-20-RH-50-0001

B-21-RH-50-0001

B-22-RH-50-0001

B-23-RH-50-0001

**Total Funds Drawdown**

B-20-RH-50-0001

B-21-RH-50-0001

B-22-RH-50-0001

**Oct 1 thru Sep 30, 2024**

**To Date**

\$87,308.00

\$164,541.00

\$0.00

\$37,650.00

\$0.00

\$39,583.00

\$37,753.00

\$37,753.00

\$49,555.00

\$49,555.00

\$87,308.00

\$164,541.00

\$0.00

\$37,650.00

\$0.00

\$39,583.00

\$37,753.00

\$37,753.00

\$49,555.00

\$49,555.00

\$87,308.00

\$164,541.00

\$0.00

\$37,650.00

\$0.00

\$39,583.00

\$37,753.00

\$37,753.00

\$49,555.00

\$49,555.00

\$13,794.01

\$78,087.91

\$0.00

\$37,650.00

\$12,939.10

\$39,583.00

\$854.91

\$854.91



<b>Overall</b>	<b>Oct 1 thru Sep 30, 2024</b>	<b>To Date</b>
B-23-RH-50-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	<b>\$13,794.01</b>	<b>\$78,087.91</b>
B-20-RH-50-0001	\$0.00	\$37,650.00
B-21-RH-50-0001	\$12,939.10	\$39,583.00
B-22-RH-50-0001	\$854.91	\$854.91
B-23-RH-50-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	<b>\$0.00</b>	<b>\$0.00</b>
B-20-RH-50-0001	\$0.00	\$0.00
B-21-RH-50-0001	\$0.00	\$0.00
B-22-RH-50-0001	\$0.00	\$0.00
B-23-RH-50-0001	\$0.00	\$0.00
<b>Program Income Received</b>	<b>\$0.00</b>	<b>\$0.00</b>
B-20-RH-50-0001	\$0.00	\$0.00
B-21-RH-50-0001	\$0.00	\$0.00
B-22-RH-50-0001	\$0.00	\$0.00
B-23-RH-50-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	<b>\$0.00</b>	<b>\$34,156.93</b>
Agency of Commerce and Community	\$0.00	\$34,156.93
<b>Most Impacted and Distressed Expended</b>	<b>\$0.00</b>	<b>\$0.00</b>
B-20-RH-50-0001	\$0.00	\$0.00
B-21-RH-50-0001	\$0.00	\$0.00
B-22-RH-50-0001	\$0.00	\$0.00
B-23-RH-50-0001	\$0.00	\$0.00

<b>Other Funds</b>		
<b>Overall</b>	<b>This Report Period</b>	<b>To Date</b>
<b>Match Funds</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Activity Description:**

RHP State Administration 5% to manage the program.

**Location Description:**



**Activity Progress Narrative:**

VCDP staff have been working on the RHP Action Plan amendment through the approval process and its annual reporting. VCDP staff have been collaborating with the Agency of Human Services (AHS) staff from Division of Substance Use (DSU) and Department of Corrections (DOC) on the review of applications and amendments received. VCDP staff to converse and meet with DSU, DOC and VTARR staff as needed to discuss the current recovery housing needs and let them know the remaining funds available for RHP funds. VCDP staff have been adding data to the DRGR and processing requisitions. VCDP staff went to the ribbon cutting for Squires on June 20, 2024.