

Oct 1 2021 – Sep 30 2022

DRAFT Vermont Recovery Housing Program (RHP-CAPER)

Comprehensive Annual Performance
Evaluation Report

Grantee:Vermont

Grant: RHP-VT

October 1, 2021 thru September 30, 2022

Grant Number: RHP-VT	Obligation Date:	Award Date: 08/16/2021
Grantee Name: Vermont	Contract End Date:	Review by HUD: Original - In Progress
Grant Award Amount: \$2,299,711.00	Grant Status: Active	QPR Contact: No QPR Contact Found
LOCCS Authorized Amount:	Estimated PI/RL Funds:	

Total Budget:
\$2,299,711.00

Disasters:

Declaration Number

No Disasters Found

Narratives

Program Summary:

The Federal Register Notice No. FR-6225-N-01 as authorized under Section 8071 of the SUPPORT for Patients and Communities Act, entitled Pilot Program to Help Individuals in Recovery from a substance use disorder become stably housed, herein referred to as the Recovery Housing Program (RHP). The pilot program authorizes assistance to grantees (states) to provide stable, temporary housing to individuals in recovery from a substance use disorder. Federal Register Notice No. FR-6225-N-01 provides how the FY2020 allocation shall be used and administered. Federal Register Notice No. FR-6265-N-01 is the updated Notice to the Support Act to provide the instructions for submitting the Action Plans for FY 2020 and 2021.

The State of Vermont's 2020 Recovery Housing Program Action Plan will guide the use of approximately \$753,000 of the first allocation and \$791,652 of the second allocation in Recovery Housing Program (RHP) funding received by the State through the U.S. Department of Housing and Urban Development's Community Development Block Grant Program (CDBG) for the period July 1, 2021, through September 1, 2028. These funds are administered by the Agency of Commerce and Community Development (ACCD), Department of Housing and Community Development (DHCD) that administers the State's CDBG funding. There will be collaboration with the Agency of Human Services. A staff person from the Division of Alcohol & Drug Abuse Programs (ADAP) and a staff person from Department of Corrections (DOC) will participate in the review and selection process of the applications.

This first amendment will incorporate the third allocation of \$755,059 from FY22.

This plan identifies the State's priorities and needs for transitional housing for persons recovering from substance use disorder based on an extensive needs' assessment, and citizen and stakeholder input. It establishes goals for meeting the priority needs for the period of funding and reflects anticipated resources and outcomes.

The State will use RHP funding to provide safe and supportive transitional housing to persons recovering from substance use disorders through Recovery Residences (RR) that are certified recovery homes through the Vermont Alliance for Recovery Residences, the Vermont Affiliate of the National Alliance for Recovery Residences, or individualized units that meet the Agency of Human Services standards. Persons in recovery will have peer support, access to services, and integration into the community with the goal of moving to permanent, independent housing.

Goals

Vermont's Recovery Housing Programs goals are to support:

- Levels 1, 2 & 3 Recovery Residences certified by VTARR.
- Individualized Units that meet AHS – DOC standards.
- Creation of Recovery Residences in service HUB areas where none exist.
- Recovery Residences with priority given to parents with children.
- Recovery Residences that include programs that have wrap around services for long term recovery that are onsite or in the vicinity of the home.
- Individuals will transition to permanent independent housing within two years of entry to the Recovery Residences

Administration Summary

DHCD will be the responsible agency for overall administration and will use existing staff to administer the Program. There will be collaboration with Vermont's Single State Agency (SSA), the Agency of Human Services/Department of Health. A staff person from the Division of Alcohol & Drug Abuse Programs (ADAP) and a staff person from Department of Corrections (DOC) will participate in the review and selection process of the applications.

Contact Person

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Use of Funds - Method of Distribution:

Minimum \$100,000 Maximum \$500,000

Open to all communities in Vermont, including the states only entitlement community City of Burlington.

FY2020 Total Award \$753,000
 -5% General Admin \$ 37,650
 - 3% Technical Assistance \$ 22,590
 Total amount to Grant Out \$692,760

FY2021 Total Award \$791,652
 -5% General Admin \$ 39,583
 - 3% Technical Assistance \$ 23,749
 Total amount to Grant Out \$728,320

FY2022 Total Award \$755,059
 -5% General Admin \$ 37,753
 - 3% Technical Assistance \$ 22,651
 Total amount to Grant Out \$694,655

Total available to grant to projects from FY20 & FY21 & FY22 allocations: \$2,115,735

Lease, Rent and Utilities activities are not limited to the 15% Public Service CAP.

Of the \$1,421,080 30% must be expended within one year of signing the HUD Grant Agreement - \$463,396

Anticipated Outcomes

Vermont anticipates being able to serve 4 or 5 projects between \$100,000-\$500,000 each out of FY2020, FY2021 and FY2022 allocations. Projects assisted will be required to provide data on the following outcomes:

Outcome Measures	Vermont's Projections
Number of Transitional Housing Units Created	0
Number of Transitional Housing Units Rehabilitated	17
Number of Transitional Housing Beds Created	66
Number of individuals assisted with transitional housing.	85
Number of individuals assisted with transitional housing able to transition to permanent housing.	25
Number of individuals with children assisted with transitional housing.	10
Number of individuals with children assisted with transitional housing able to transition to permanent housing.	3

Expenditure Plan

The state has received two applications through its regular CDBG program that are eligible and meet the scoring criteria of the Recovery Housing Program, and through the allowability of the act both projects are included under Pre-Award/Pre-Agreement Cost. The state will start receiving additional applications for the Recovery Housing Program in late summer with a Board meeting in early fall to award the remaining funds.

The state fully anticipates being in compliance with the requirement of expending 30% of funds from one year of the date of grant agreement executed with HUD due to the majority of its RHP 2020 funding being allocated under Pre-Award/Pre-Agreement Costs.

The ACCD is currently tracking staff hours specific to RHP and will include those expenditures under Pre-Agreement Costs.

Partner Coordination

Since this was a new realm for DHCD, DHCD initially reached out to the Agency of Human Services (ADAP, DOC) and Downstreet to discuss their current programs and initiatives for transitional housing for persons that are recovering from substance use disorder.

VCDP staff also reached out to the Continuum of Care Program, Emergency Solutions program and HUD-VASH.

VCDP staff met with Vermont's affiliate of National Alliance for Recovery Residences (VTARR), Vermont Foundation on Recovery, Vermont CARES, to learn about their organization's and what their role is in recovery of substance use disorders.

VCDP staff met with the liaison from the Department of Health that coordinates the Governor's Substance Misuse Prevention and Oversight and Advisory Council (SMPC) to gain information on what that council is working on to assist with recovery of substance use disorders. The liaison for SMPC invited VCDP Staff to join the Intervention, Treatment, and Recovery Committee (ITR) monthly meetings that meets with SUD service providers, recovery residences providers, recovery advocacy groups, harm reduction programs, state agencies to look at the four priorities area identified by ITR as issues for persons in recovery 1) Housing, 2) Transportation, 3) Employment and 4) Residential Treatment. ITR will also be discussing cross cutting issues for persons in recovery such as access, childcare, communication, connection, COVID 19 and Stigma to address each priority identified.

VCDP staff communicated with Vermont Housing and Conservation Board (VHCB) staff regarding the use of HOPWA funds and how that program population is impacted by SUD. Vermont receives HOPWA awards every three years. The last award was in 2020 and was for \$1.4 million for the period of March 1, 2021 – February 28, 2024. About \$475,000 of the funding is expended per year. Vermont's state-wide competitive HOPWA award is administered through 4 partner organizations: VSHA and three AIDS Service Organizations (ASO's) – Vermont CARES, AIDS Project of Southern Vermont, and HIV/HRC Resource Center. VSHA administers approximately 30 tenant-based vouchers for low-income people with AIDS/HIV. The ASO's deliver HOPWA services in 3 categories: 1) Emergency Assistance to remain appropriately housed, including payments for mortgage, rent or utilities; 2) Permanent Housing Placement – provides assistance to clients with first month's rent and security deposits to allow them to obtain housing; and 3) Supportive Services – providing housing and other counseling to clients to help them remain appropriately housed. Although it is an eligible activity, Vermont does not utilize our HOPWA grant for permanent supportive housing or other housing development.

DHCD considered resources provided by the Agency of Human Services (OEO, DOC, ADAP), Downstreet, Substance Abuse and Mental Health Services Administration (SAMSHA's), Vermont affiliate of National Alliance for Recovery Residences and H.783 Bill currently before Vermont's General Assembly.

Subrecipient Management and Monitoring

RHP Action Plan must follow State Bulletin #5 Policy for Grant Issuance and Monitoring which incorporates the provisions of the new "Uniform Guidance" issued by OMB.

RHP will take a risk-based monitoring approach that is based on such factors as size of award; first time receiving an award; complexity of project; staff turnover; past performance; outstanding or delinquent reports from other Programs; and one or more audit findings/internal control issues regarding program performance or compliance.

All grantees are monitored on a regular basis in accordance with program specific guidelines, as well as state and federal regulations. Monitoring of all programs includes desk review of requisitions and supporting back-up documentation; review of program reports; and audit reports. RHP monitoring will also include onsite reviews to interview program and administrative staff; and conduct onsite construction inspections, as permitted with COVID, or virtual monitoring will be conducted.

All grantees shall ensure adequate Subrecipient Oversight Monitoring per the Uniform Guidance using the Subgrantee Financial Monitoring Worksheet that will be an award condition. Only a Municipal staff person can complete and be responsible for the subrecipient monitoring. All Subrecipients will complete a Subgrantee Financial Monitoring Worksheet that complies with Subrecipient Monitoring per the Uniform Guidance and upload the documentation to the Agency's on-line grants management system (GEARS).

Pre-Award/Pre-Agreement Costs:

Grants Management conducts a Pre-Award Eligibility Determination and Risk Assessments on a project prior to an award to ensure no award is made to an ineligible organization and to mitigate any high-risk awards through special conditions in grant agreements and monitoring and reporting.

RHP funds can only pay for pre-award/pre-agreement costs of a project providing the environmental release has been issued for the project.

The Agency has been tracking expenditures for pre-award costs back to December 2, 2020, which correlates to an estimate of \$700,000 in pre-award costs at the time of receipt of a Grant Agreement from HUD. \$7,002 of the cost is for general administration and environmental review. The Agency intends on funding \$692,760 from FY20 and \$7,240 from FY21 to the following two projects:

City of Barre – Barre Recovery Residence

\$500,000 of RHP funding will be granted to the City of Barre to be subgranted to Down Street Housing & Community Development for the purchase and rehabilitation of a historic building located at 31 Keith Ave, Barre, VT 05641. The building will be renovated into a transitional Recovery Housing residence that will serve women and women with families – many of whom have experienced domestic violence and are currently experiencing homelessness. The building will include 3 family units – two single person apartments and one group housing unit which can hold up to 4 families. There will be 6 direct beneficiaries at or below 50% AMI. Downstreet has partnered with Vermont Foundation of Recovery (VFOR) to staff and operate the program.

Town of Johnson – Jenna's Promise

\$200,000 in RHP funding will be granted to the Town of Johnson to be subgranted to Jenna's Promise LLC for the rehabilitation and revitalization of a vacant building in downtown Johnson to be turned into a coffee shop and supportive housing for people in recovery from substance use disorder. The project also includes \$300,000 of CDBG funding. The coffee shop will be located on the lower level of the building with the housing on the upper level. The project, Jenna's Sober Living, will run one building as essentially a Level I facility; it will be run with house rules and drug screening. Six bedrooms will house up to eight women in recovery, maintaining full occupancy of eight LMI individuals (women) over 5 years with turnover as needed. Income level projections are based on the likely income of those participating in recovery. Tenants will complete income surveys.

Pre-Award Costs for FY22

Town of Bennington – Squire Recovery Housing Project

\$500,000 in RHP funding will be granted to the Town of Bennington to be subgranted to Shires Housing for the rehabilitation of 185 North Street in Downtown Bennington, VT. The historic property known as "Squire House" will provide 3 units of recovery housing with 6 bedrooms dedicated to women and women with dependent children. Shires will act as developer through a limited partnership and will maintain the property through a long-term master lease agreement with the Mission City Church and VFOR.

Town of Bennington Gage Street

\$139,460 enhancement request is anticipated from the Town of Bennington to subgrant to Shires Housing for the rehabilitation of 612 Gage Street in Bennington, VT. The building will have two units with 9 total bedrooms dedicated to men in recovery, including one housing manager who will also be in recovery. Shires will own the property and act as property manager through the Limited Partnership. The building will be designed to meet the programmatic needs of the Turning Point Center as they enter into a long-term master lease with Shires. This grant originally requested \$500,000 but only received \$360,540 in RHP funds due to funding limitations at the time and bids have been received and additional funding is needed.

With only \$55,194 remaining and the cost of construction being so high, we will likely utilize the remaining funding as bids are finalized with one of the existing awards.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	\$1,544,652.00	\$1,544,652.00
B-20-RH-50-0001	\$753,000.00	\$753,000.00
B-21-RH-50-0001	\$791,652.00	\$791,652.00
Total Budget	\$1,544,652.00	\$1,544,652.00
B-20-RH-50-0001	\$753,000.00	\$753,000.00
B-21-RH-50-0001	\$791,652.00	\$791,652.00
Total Obligated	\$1,544,652.00	\$1,544,652.00
B-20-RH-50-0001	\$753,000.00	\$753,000.00
B-21-RH-50-0001	\$791,652.00	\$791,652.00
Total Funds Drawdown	\$50,871.10	\$50,871.10
B-20-RH-50-0001	\$50,871.10	\$50,871.10
B-21-RH-50-0001	\$0.00	\$0.00
Program Funds Drawdown	\$50,871.10	\$50,871.10
B-20-RH-50-0001	\$50,871.10	\$50,871.10
B-21-RH-50-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-20-RH-50-0001	\$0.00	\$0.00
B-21-RH-50-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-20-RH-50-0001	\$0.00	\$0.00
B-21-RH-50-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
B-20-RH-50-0001	\$0.00	\$0.00
B-21-RH-50-0001	\$0.00	\$0.00
HUD Identified Most Impacted and Distressed	\$0.00	\$0.00
B-20-RH-50-0001	\$0.00	\$0.00
B-21-RH-50-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage	.00%	.00%	N/A
Overall Benefit Amount	\$.00	\$.00	\$.00
Limit on Public Services	\$.00	\$.00	\$.00
Limit on Admin/Planning	\$.00	\$123,572.00	\$.00
Limit on Admin	\$114,985.55	\$123,572.00	\$.00
Most Impacted and Distressed	\$.00	\$.00	\$.00

Overall Progress Narrative:

Vermont's initial Recovery Housing Program Action Plan was submitted to HUD in July 2021 with \$700,000 out of its \$1,544,652 of FY20 and FY21 RHP funds assigned as pre-award costs to two projects Jenna's Sober Living and Barre Recovery Residence, these two projects also include \$800,000 of CDBG funding.

Between the time the Action Plan was submitted and approved in January 2022 the remaining \$721,080 of FY20 and FY21 RHP funds available for grants were allocated to two projects 612 Gage Street Recovery Housing and VFOR Essex Recovery Housing. Both projects' requests were reduced due to lack of RHP funding.

On May 16, 2022, Vermont received notice of its Third Allocation FY22 allocation and in June of 2022 awarded \$500,000 out of the \$755,059 allocation (Third Allocation) to Squire Recovery Housing project which will be included as pre-award costs in our amendment to the RHP action plan for the FY22 allocation. The 612 Gage Street project went out to bid and costs came in higher and now have a budget gap so are in the process of requesting an enhancement out of the FY22 allocation which will also be included in the pre-award costs for the RHP action plan amendment that we are now presenting.

Here is the current list of RHP Grant Awards (\$1,921,080 Total):

\$500,000	City of Barre - 07110-IG-2020-Barre C-51 Barre Recovery Residence
\$200,000	Town of Johnson - 07110-IG-2019-Johnson-14 Jenna's Sober Living Project
\$360,450	Town of Bennington - 07110-IG-2021-Bennington-04 612 Gage Street
\$360,450	Town of Essex - 07110-IG-2021-Essex-14 VFOR - Essex Recovery Housing
\$500,000	Town of Bennington - 07110-IG-2021-Bennington-03 Squire Recovery Housing Project

VCDP staff have been providing technical assistance to applicants on their application submitted as well as collaborating with the Agency of Human Services (AHS) staff from Division of Substance Use (DSU) and Department of Corrections (DOC) on the review of applications received. VCDP staff have been diligently working with the grantee's on getting their award conditions submitted, comments on draft grant agreements, executing grant agreements and special conditions submitted to have grants ready to draw funds soon. VCDP staff have been providing compliance technical assistance. VCDP staff visited the Barre Recovery Residence project that is currently under construction on August 9, 2022, and with Leahy's staff members of the Appropriations Committee on September 30, 2022.

Since January 2022 \$50,871 of administrative funds has been drawn of FY20 funds. We anticipate all the RHP funds for Barre Recovery Residence \$500,000 to be drawn in November 2022, bringing us in compliance with the requirement of 30% of our allocation drawn within one year of our executed grant agreement.

Our anticipated outcomes have been updated to reflect the five projects projected outcomes above and will be updated in our amendment for the FY22 allocation. To date there have been no accomplished outcomes. We fully anticipate some of the proposed outcomes to be completed within the early part of next year.

Project Summary

Project #, Project Title	This Report	To Date	Program Funds Drawdown
	Program Funds Drawdown	Project Funds Budgeted	
1002, Rehabilitation	\$0.00	\$1,421,080.00	\$0.00
B-20-RH-50-0001	\$0.00	\$692,760.00	\$0.00
B-21-RH-50-0001	\$0.00	\$728,320.00	\$0.00
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
B-20-RH-50-0001	\$0.00	\$0.00	\$0.00
B-21-RH-50-0001	\$0.00	\$0.00	\$0.00
RHP State Administration, RHP State Administration	\$50,871.10	\$123,572.00	\$50,871.10
B-20-RH-50-0001	\$50,871.10	\$60,240.00	\$50,871.10
B-21-RH-50-0001	\$0.00	\$63,332.00	\$0.00

Activities

Grantee Activity Number: 07110-IG-2019-Johnson-14

Activity Title: 07110-IG-2019-Johnson-14 Jennas Sober Living Project

Activity Type:
RHP - Rehab. and Reconstruction of Single-Unit Residential

Project Number:
1002

Projected Start Date:
06/15/2021

Benefit Type:
Direct Benefit (Persons)

National Objective:
LMC

Activity Status:
Under Way

Project Title:
Rehabilitation

Projected End Date:
12/31/2025

Completed Activity Actual End Date:

Responsible Organization:
Town of Johnson

Overall	Oct 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$200,000.00
B-20-RH-50-0001	\$200,000.00	\$200,000.00
B-21-RH-50-0001	\$0.00	\$0.00
Total Budget	\$200,000.00	\$200,000.00
B-20-RH-50-0001	\$200,000.00	\$200,000.00
B-21-RH-50-0001	\$0.00	\$0.00
Total Obligated	\$200,000.00	\$200,000.00
B-20-RH-50-0001	\$200,000.00	\$200,000.00
B-21-RH-50-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-20-RH-50-0001	\$0.00	\$0.00
B-21-RH-50-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-20-RH-50-0001	\$0.00	\$0.00
B-21-RH-50-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-20-RH-50-0001	\$0.00	\$0.00
B-21-RH-50-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-20-RH-50-0001	\$0.00	\$0.00
B-21-RH-50-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Town of Johnson	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-20-RH-50-0001	\$0.00	\$0.00
B-21-RH-50-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Subgrant of \$300,000 CDBG funds to Jenna's Promise LLC to rehabilitate and revitalize a vacant building in downtown Johnson into a coffee shop and supportive housing for people in recovery from substance use disorder. The coffee shop will be located on the lower level of the building with the housing on the upper level. \$200,000 of RHP funds will be used to rehabilitate the upstairs six bedrooms that will house up to eight women in recovery.

Location Description:

38 Lower Main Street West, Johnson, VT 05656-9003

Activity Progress Narrative:

The grant agreement for this project with the Town of Johnson has been executed. The grantee is currently working on their required special conditions which need to be submitted in order for them to draw funds. They anticipate having the special conditions and begin drawing funds in November 2022. Construction of the housing units is complete, and three beds are currently being utilized. A total of six people has resided on the property since the upstairs opened. The data on the beneficiaries being served will be provided in their next progress report due 10/30/2022.

Still underway is the construction of the coffee shop, which was funded with CDBG funds. They anticipate some of the beneficiaries being served with the recovery housing will also be employed at the coffee shop.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Facility or Group Home	0	0/1
Increased residential capacity	0	0/8
# of persons that transitioned	0	0/3
# of persons with additional	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/1
# of Singlefamily Units	0	0/1

Beneficiaries Performance Measures

	This Report Period		Cumulative Actual Total / Expected			
	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0/20	0/0	0/20	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 07110-IG-2020-Barre C-51

Activity Title: 07110-IG-2020-Barre C-51 Barre Recovery Residence

Activity Type:

RHP - Rehab. and Reconstruction of Single-Unit Residential

Activity Status:

Under Way

Project Number:

1002

Project Title:

Rehabilitation

Projected Start Date:

04/05/2021

Projected End Date:

12/31/2025

Benefit Type:

Direct Benefit (Persons)

Completed Activity Actual End Date:

National Objective:

LMC

Responsible Organization:

Barre City

Overall

Total Projected Budget from All Sources

B-20-RH-50-0001

B-21-RH-50-0001

Total Budget

B-20-RH-50-0001

B-21-RH-50-0001

Total Obligated

B-20-RH-50-0001

B-21-RH-50-0001

Total Funds Drawdown

B-20-RH-50-0001

B-21-RH-50-0001

Program Funds Drawdown

B-20-RH-50-0001

B-21-RH-50-0001

Program Income Drawdown

B-20-RH-50-0001

B-21-RH-50-0001

Program Income Received

B-20-RH-50-0001

B-21-RH-50-0001

Total Funds Expended

Barre City

Most Impacted and Distressed Expended

B-20-RH-50-0001

B-21-RH-50-0001

Other Funds

Match Funds

Non-Match Funds

Oct 1 thru Sep 30, 2022

To Date

\$0.00 \$500,000.00

\$492,760.00 \$492,760.00

\$7,240.00 \$7,240.00

\$500,000.00 \$500,000.00

\$492,760.00 \$492,760.00

\$7,240.00 \$7,240.00

\$500,000.00 \$500,000.00

\$492,760.00 \$492,760.00

\$7,240.00 \$7,240.00

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\$ 0.00 \$ 0.00

\$ 0.00 \$ 0.00

Other Funds:

Overall

This Period

To Date

Match Funds

\$ 0.00

\$ 0.00

Activity Description:

Subgrant to Downstreet Housing to acquire and rehabilitate 31 Keith Ave. in Barre in order to turn the property into a Recovery Residence. The project will renovate 3 family units to be dedicated to women in recovery who also have children. Downstreet has partnered with Vermont Foundation of Recovery (VFOR) to staff and operate the program.

Location Description:

31 Keith Ave.
Barre VT 05641

Activity Progress Narrative:

The grant agreement for this project with the City of Barre has been executed. The grantee is currently working on their required special conditions which need to be submitted in order for them to draw funds. They anticipate having the special conditions and all funds drawn by November 2022. Construction of the housing units is nearly complete, and they expect to start serving individuals in recovery by the beginning of next year, January 2023.

VCDP staff visited the Barre Recovery Residence project that is currently under construction on August 9, 2022, and with Leahy’s staff members of the Appropriations Committee on September 30, 2022.

A grand opening event is scheduled for December 6, 2022, for this facility.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Facility or Group Home	0	0/1
Increased residential capacity	0	0/6
# of persons that transitioned	0	0/2
# of persons with additional	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/3
# of Singlefamily Units	0	0/3

Beneficiaries Performance Measures

	This Report Period		Cumulative Actual Total / Expected			
	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0/15	0/0	0/15	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 07110-IG-2021-Bennington-04
Activity Title: 07110-IG-2021-Bennington-04 612 Gage Street

Activity Type:

RHP - Rehab. and Reconstruction of Single-Unit Residential

Activity Status:

Under Way

Project Number:

1002

Project Title:

Rehabilitation

Projected Start Date:

11/18/2021

Projected End Date:

12/31/2025

Benefit Type:

Direct Benefit (Persons)

Completed Activity Actual End Date:

National Objective:

LMC

Responsible Organization:

Town of Bennington

Overall

Total Projected Budget from All Sources

B-20-RH-50-0001

B-21-RH-50-0001

Total Budget

B-20-RH-50-0001

B-21-RH-50-0001

Total Obligated

B-20-RH-50-0001

B-21-RH-50-0001

Total Funds Drawdown

B-20-RH-50-0001

B-21-RH-50-0001

Program Funds Drawdown

B-20-RH-50-0001

B-21-RH-50-0001

Program Income Drawdown

B-20-RH-50-0001

B-21-RH-50-0001

Program Income Received

B-20-RH-50-0001

B-21-RH-50-0001

Total Funds Expended

Agency of Commerce and Community Development

Town of Bennington

Most Impacted and Distressed Expended

B-20-RH-50-0001

B-21-RH-50-0001

Other Funds

Match Funds

Non-Match Funds

Oct 1 thru Sep 30, 2022

To Date

\$0.00 \$360,540.00

\$0.00 \$0.00

\$360,540.00 \$360,540.00

\$360,540.00 \$360,540.00

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\$ 0.00 \$ 0.00

\$ 0.00 \$ 0.00

Other Funds:

Overall

This Period

To Date

Match Funds

\$ 0.00

\$ 0.00

Activity Description:



Subgrant to Shires Housing for the rehabilitation of 612 Gage Street in Bennington, VT. The building will have two units with 9 total bedrooms dedicated to men in recovery, including one housing manager who will also be in recovery. Shires will own the property and act as property manager through the Limited Partnership. The building will be designed to meet the programmatic needs of the Turning Point Center as they enter into a long-term master lease with Shires.

Location Description:

612 Gage Street, Bennington VT 05201

Activity Progress Narrative:

The Grantee is still working on award conditions for this project which need to be submitted prior to us being able to offer a grant agreement. One of the remaining open issues is a funding gap, due to receiving a reduced award amount due to lack of RHP funds being available and bids coming in higher. The grantee applied to other private foundations to help fill the gap and looked other sources and value engineering to get the project to construction. They are in the process of submitting an enhancement request for \$139,460 to bring their grant total to \$500,000, which was their original request to help address their funding gap. This enhancement will be part of pre-award costs for our FY22 amendment to the RHP Action Plan.

Another slight delay is due to going through the Act 250 process. They expect to be able to meet grant conditions by the end of January 2023, with construction kicking off by May 2023, and funds being drawn by July 2023, and occupancy by December 2023.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Facility or Group Home	0	0/1
Increased residential capacity	0	0/9
# of persons that transitioned	0	0/2
# of persons with additional	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/2
# of Singlefamily Units	0	0/2

Beneficiaries Performance Measures

	This Report Period		Cumulative Actual Total / Expected			
	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0/8	0/2	0/10	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 07110-IG-2021-Essex-14

Activity Title: 07110-IG-2021-Essex-14 VFOR Essex Recovery Housing

Activity Type:

RHP - Rehab. and Reconstruction of Multi-Unit Residential

Activity Status:

Under Way

Project Number:

1002

Project Title:

Rehabilitation

Projected Start Date:

11/18/2021

Projected End Date:

12/31/2025

Benefit Type:

Direct Benefit (Persons)

Completed Activity Actual End Date:

National Objective:

LMC

Responsible Organization:

Town of Essex

Overall	Oct 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$360,540.00
B-20-RH-50-0001	\$0.00	\$0.00
B-21-RH-50-0001	\$360,540.00	\$360,540.00
Total Budget	\$360,540.00	\$360,540.00
B-20-RH-50-0001	\$0.00	\$0.00
B-21-RH-50-0001	\$360,540.00	\$360,540.00
Total Obligated	\$360,540.00	\$360,540.00
B-20-RH-50-0001	\$0.00	\$0.00
B-21-RH-50-0001	\$360,540.00	\$360,540.00
Total Funds Drawdown	\$0.00	\$0.00
B-20-RH-50-0001	\$0.00	\$0.00
B-21-RH-50-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-20-RH-50-0001	\$0.00	\$0.00
B-21-RH-50-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-20-RH-50-0001	\$0.00	\$0.00
B-21-RH-50-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-20-RH-50-0001	\$0.00	\$0.00
B-21-RH-50-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Town of Essex	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-20-RH-50-0001	\$0.00	\$0.00
B-21-RH-50-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Subgrant to Champlain Housing Trust (CHT) to provide recovery housing in three CHT-owned buildings with four two-bedroom apartments with full basements in the Fort Ethan Allen neighborhood in Essex. VFOR is currently operating two of the three buildings as recovery homes through a master lease with CHT. The buildings do not currently have any affordability restrictions.

Location Description:

1005, 1006, 1007 Ethan Allen Avenue, Essex VT 05452

Activity Progress Narrative:

The Grantee is still working on award conditions for this project which need to be submitted prior to us being able to offer a grant agreement. They anticipate completing all conditions required prior to a Grant Agreement by mid-November 2022. This project had additional environmental review work which has caused some delay. The subgrantee is currently master-leasing 8 of the 12 apartments to Vermont Foundation Of Recovery (VFOR) as recovery homes serving a total of 24 residents – the remaining 4 apartments are vacant. The homes have not yet undergone the planned renovations which will combine apartments to promote more resident interaction, but the homes are functioning well while they work on completing grant conditions and start construction. They are finalizing the environmental review and their construction manager is currently soliciting bids for the construction work – these are the two substantial conditions. Construction will begin in December 2022 and be complete in 8 months. They anticipate requisitioning funds in February 2023 for reimbursement of construction costs up to that point.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
Facility or Group Home	0		0/3	
Increased residential capacity	0		0/32	
# of persons that transitioned	0		0/10	
# of persons with additional	0		0/0	

Beneficiaries Performance Measures

		This Report Period		Cumulative Actual Total / Expected			
		Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0		0	0/32	0/0	0/32	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

07110-IG-2021-Bennington-03 Squire Recovery Housing Project

Activity Progress Narrative:

The Grantee just received funding approval for this project in June 2022, they are currently working on award conditions for this project which need to be submitted prior to us being able to offer a grant agreement. The project received \$500,000 in RHP funding which will be included as pre-award costs in the FY22 allocation amendment. This project also received \$200,000 in CDBG funding.

They are expecting to have award conditions completed by December 2022. They are working to engage a construction manager and close on funding in early winter in order to start construction by March 2023. They hope to draw funds by April 2023 and begin moving residents in for September 2023.

Grantee Activity Number: RHP State Administration 3%

Activity Title: RHP State Administration 3% Technical Assistance

Activity Type:

Administration

Activity Status:

Under Way

Project Number:

RHP State Administration

Project Title:

RHP State Administration

Projected Start Date:

12/01/2020

Projected End Date:

09/01/2027

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Agency of Commerce and Community Development

Overall

	Oct 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$46,339.00
B-20-RH-50-0001	\$22,590.00	\$22,590.00
B-21-RH-50-0001	\$23,749.00	\$23,749.00
Total Budget	\$46,339.00	\$46,339.00
B-20-RH-50-0001	\$22,590.00	\$22,590.00
B-21-RH-50-0001	\$23,749.00	\$23,749.00
Total Obligated	\$46,339.00	\$46,339.00
B-20-RH-50-0001	\$22,590.00	\$22,590.00
B-21-RH-50-0001	\$23,749.00	\$23,749.00
Total Funds Drawdown	\$20,734.13	\$20,734.13
B-20-RH-50-0001	\$20,734.13	\$20,734.13
B-21-RH-50-0001	\$0.00	\$0.00
Program Funds Drawdown	\$20,734.13	\$20,734.13
B-20-RH-50-0001	\$20,734.13	\$20,734.13
B-21-RH-50-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-20-RH-50-0001	\$0.00	\$0.00
B-21-RH-50-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-20-RH-50-0001	\$0.00	\$0.00
B-21-RH-50-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Agency of Commerce and Community Development	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-20-RH-50-0001	\$0.00	\$0.00
B-21-RH-50-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall

	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

RHP State Administration 3% to provide Technical Assistance for grantees for Round 1 and 2

Location Description:

Activity Progress Narrative:

VCDP staff have been providing technical assistance to applicants on their applications submitted. VCDP staff have been diligently working with the grantee’s on getting their award conditions submitted, comments on draft grant agreements, executing grant agreements and special conditions submitted to have grants ready to draw funds soon. VCDP staff have been providing compliance technical assistance regarding procurement, Davis-Bacon and environmental review.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RHP State Administration 5%
Activity Title: RHP State Administration 5%

Activity Type:

Administration

Activity Status:

Under Way

Project Number:

RHP State Administration

Project Title:

RHP State Administration

Projected Start Date:

12/01/2020

Projected End Date:

09/01/2027

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Agency of Commerce and Community Development

Overall

	Oct 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$77,233.00
B-20-RH-50-0001	\$37,650.00	\$37,650.00
B-21-RH-50-0001	\$39,583.00	\$39,583.00
Total Budget	\$77,233.00	\$77,233.00
B-20-RH-50-0001	\$37,650.00	\$37,650.00
B-21-RH-50-0001	\$39,583.00	\$39,583.00
Total Obligated	\$77,233.00	\$77,233.00
B-20-RH-50-0001	\$37,650.00	\$37,650.00
B-21-RH-50-0001	\$39,583.00	\$39,583.00
Total Funds Drawdown	\$30,136.97	\$30,136.97
B-20-RH-50-0001	\$30,136.97	\$30,136.97
B-21-RH-50-0001	\$0.00	\$0.00
Program Funds Drawdown	\$30,136.97	\$30,136.97
B-20-RH-50-0001	\$30,136.97	\$30,136.97
B-21-RH-50-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-20-RH-50-0001	\$0.00	\$0.00
B-21-RH-50-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-20-RH-50-0001	\$0.00	\$0.00
B-21-RH-50-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Agency of Commerce and Community Development	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-20-RH-50-0001	\$0.00	\$0.00
B-21-RH-50-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall

Match Funds

This Period

\$ 0.00

To Date

\$ 0.00

Activity Description:

RHP State Administration 5% to manage the program.

Location Description:

Activity Progress Narrative:

VCDP staff have been working on the RHP Action Plan through the approval process. VCDP staff have been collaborating with the Agency of Human Services (AHS) staff from Division of Substance Use (DSU) and Department of Corrections (DOC) on the review of applications received. VCDP staff have been meeting with the Intervention Treatment and Recovery Committee (which provides recommendations to the Governor's office) on a monthly basis to better understand the needs of persons in recovery in the State of Vermont. VCDP staff have been adding data to the DRGR and processing requisitions VCDP staff visited the Barre Recovery Residence project that is currently under construction on August 9, 2022, and with Leahy's staff members of the Appropriations Committee on September 30, 2022.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None