

Grantee: Vermont

Grant: B-13-DS-50-0001

January 1, 2020 thru March 31, 2020 Performance

Grant Number: B-13-DS-50-0001	Obligation Date:	Award Date:
Grantee Name: Vermont	Contract End Date:	Review by HUD: Reviewed and Approved
Grant Award Amount: \$17,932,000.00	Grant Status: Active	QPR Contact: No QPR Contact Found
LOCCS Authorized Amount: \$17,932,000.00	Estimated PI/RL Funds:	
Total Budget: \$17,932,000.00		

Disasters:

Declaration Number

FEMA-1995-VT
FEMA-4022-VT
FEMA-4043-VT
FEMA-4066-VT

Narratives

Disaster Damage:

Tropical Storm Irene and the other flooding events of 2011 and 2012 had an unprecedented impact on Vermont. Nothing since the Great Flood of 1927 so devastated the state. Damage was severe and widespread. Six Vermonters lost their lives. Fifty thousand homes lost power. More than 3500 homes were damaged or destroyed displacing 1500 families. Transportation and public infrastructure were decimated. Of Vermont's 251 cities and town, 225 reported damage to their municipal infrastructure. In excess of 300 businesses sustained losses and the agricultural impacts included 20,000 acres of flooded farmland, lost crops and livestock. The largest state office complex was overrun by flood waters forcing the evacuation of state employees and clients of Vermont State Hospital. Several state agencies and 1500 workers were displaced. Nonetheless, more work remains to be done. FEMA and SBA data were the primary sources for identifying unmet needs to be addressed by the state's first allocation. At this point in the recovery of Vermont's individuals, households, businesses and communities, much more specific information is available on the remaining needs that are eligible for CDBG-DR funding and cannot be met by other sources. The proposed uses of the second allocation are based on the following:

- More than 60 letters of interest from eligible entities for proposed projects.
 - A public hearing and public comment.
 - DHCD's experience administering CDBG-DR I
 - Ongoing communication with and reports from state agencies, the Irene Recovery Office, disaster case managers, municipalities, long term recovery committees, regional planning commissions, regional development corporations, and housing nonprofits.
 - Need to use and build local capacity to apply and administer CDBG-DR funds in compliance with HUD requirements.
- To this information the State applied the overarching goals of meeting the most pressing needs, maximizing benefits, leveraging other sources and rebuilding stronger and safer. This Action Plan also proposes uses that meet HUD's requirement that the funds be directed to the most impacted counties - Washington, Windsor and Windham. It outlines activities that ensure the primary beneficiaries are low and moderate income populations and can be completed within the required two year timeframe.

Recovery Needs:

The Agency asked HUD to obligate only \$13,232,000 or approximately 74% of the total \$17,932,000 in CDBG-DR2 funds allocated to Vermont at this time. As projects get underway, the Agency will amend this Partial Action Plan and request that HUD obligate the additional funds, thus starting a new two year expenditure timeline for the additional funds requested. This plan proposes activities and a method of distribution based on the following assessment of unmet needs in the areas of housing, economic recovery and infrastructure. The analysis focuses on the needs of low and moderate income persons in the most severely impacted counties. (CDBG-DR II funds may be used to address disaster needs in any county that received

a disaster declaration but HUD requires that no less than 80% of the allocation be used in Washington, Windsor and Windham.) It also considers HUD requirements regarding eligible activities and the two year expenditure period. Sources relied upon for this assessment include more than 60 project proposals submitted to DHCD in response to a request for letters of interest based on remaining needs and CDBG-DR eligibility criteria. This request was distributed widely to municipalities, state and local officials and organizations engaged in recovery efforts, DHCD’s partner agencies, and through the Department’s distribution lists for its ongoing CDBG program, the Vermont Community Development Program. DHCD received indications of interest for approximately \$43 million in projects, - more than twice the \$17.9 million available. CDBG-DR II will be used for longer term recovery and resilience efforts. As noted earlier, existing sources are insufficient to meet the remaining need to relocate and redevelop impacted affordable housing out of floodplains. The most urgent of these projects is a public housing authority property in Brattleboro, which provides 80 units of affordable housing for the elderly and disabled. It was severely damaged by Irene and remains in harm’s way. It is a high priority for the Brattleboro Housing Authority, the community and the State to address this life and safety issue by redeveloping the units outside of the flood hazard area. This plan includes substantial funding (\$5 million) for this critical project. The State was very fortunate in that the other Public Housing Authorities did not suffer any damage as a result of Tropical Storm Irene or the other Storms listed in the Federal Register for this allocation. Based on data collected by its disaster recovery coordinator, the Vermont Agency of Agriculture estimates remaining needs related to agricultural impacts at approximately \$2 million. This Action Plan proposes dedicating \$3 million for business assistance which will include grants for farms.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	\$0.00	\$35,595,348.00
Total Budget	\$0.00	\$17,931,999.00
Total Obligated	\$0.00	\$17,931,999.00
Total Funds Drawdown	\$406,080.00	\$17,860,580.00
Program Funds Drawdown	\$406,080.00	\$17,860,580.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$406,080.00	\$17,750,944.00
HUD Identified Most Impacted and Distressed	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 17,663,349.00
Match Funds	\$ 0.00	\$ 17,663,349.00
Non-Match Funds	\$ 0.00	\$ 0.00

Funds Expended

Overall	This Period	To Date
Agency of Commerce and Community Development	\$ 0.00	\$ 596,600.00
Town of Barnard	\$ 0.00	\$ 20,170.00
Town of Brandon	\$ 0.00	\$ 479,830.00
Town of Cambridge	\$ 0.00	\$ 329,192.00
Town of Hancock	\$ 0.00	\$ 462,788.00
Town of Northfield	\$ 0.00	\$ 271,905.00
Town of Readsboro	\$ 0.00	\$ 319,497.00
Town of Rochester	\$ 0.00	\$ 187,766.00
Town of Springfield	\$ 0.00	\$ 388,000.00
Town of Stockbridge	\$ 0.00	\$ 258,297.00
Town of Waitsfield	\$ 0.00	\$ 96,759.00
Brattleboro Development Credit Corporation	\$ 0.00	\$ 1,184,796.00
Town of Warren	\$ 0.00	\$ 186,792.00
Town of West Windsor	\$ 0.00	\$ 891,547.00
Town of Whitingham	\$ 0.00	\$ 12,207.00
Two Rivers Ottauquechee Regional Commission	\$ 286,802.00	\$ 2,118,945.00
Waitsfield United Church of Christ	\$ 0.00	\$ 297,861.00
Capstone Community Action	\$ 0.00	\$ 1,545,000.00
City of Montpelier	\$ 0.00	\$ 850,000.00
Ladd Hall Limited Partnership	\$ 0.00	\$ 1,000,000.00

Red Clover Commons Limited Partnership	\$ 0.00	\$ 5,579,499.00
Red Clover Commons Partnership, LLC	\$ 119,278.00	\$ 119,278.00
State of Vermont Agency of Commerce & Community	\$ 0.00	\$ 554,215.00
Town of Athens	\$ 0.00	\$ 0.00

Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage	50.00%	66.24%	66.32%
Minimum Non Federal Match	\$.00	\$.00	\$17,663,349.00
Overall Benefit Amount	\$8,517,700.00	\$11,338,008.30	\$11,250,073.50
Limit on Public Services	\$2,689,800.00	\$.00	\$.00
Limit on Admin/Planning	\$3,586,400.00	\$896,600.00	\$896,600.00
Limit on Admin	\$896,600.00	\$896,600.00	\$896,600.00
Most Impacted and Distressed	\$14,345,600.00	\$15,084,981.50	\$.00

Overall Progress Narrative:

Still working on finalizing the remaining property buyouts. Anticipating that the work will be complete by early Summer. Also finalizing the last of the work associated with the Red Clover Housing and clean-up work at Melrose Terrace.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
RD-1 Brattleboro Housing Authority, RD-1 Brattleboro	\$0.00	\$1,523,009.00	\$1,523,009.00
RD-1 Buyouts- HMGP Match and non-eligible FEMA, RD-1	\$0.00	\$342,798.00	\$342,798.00
RD-1 E2 Brattleboro Housing Authority, RD-1 E2	\$0.00	\$76,647.00	\$76,647.00
RD-1 E2 Buyout-HMGP Match and non-eligible FEMA E2,	\$0.00	\$820,769.00	\$820,769.00
RD-1 E3 Buyout HMGP Match and non-eligible FEMA E3,	\$183,001.00	\$318,842.00	\$263,291.00
RD-1 Economic Recovery, Flood Impacted Biz 2, RD-1	\$0.00	\$1,184,796.00	\$1,184,796.00
RD-1 Economic Recovery, Flood Impacted Businesses, RD-	\$0.00	\$1,545,000.00	\$1,545,000.00
RD-1 Ladd Hall Limited Partnership, DR2RD-1-2012-CVCLT-	\$0.00	\$1,000,000.00	\$1,000,000.00
RD-1 Municipal Infrastructure Recovery and Repair, RD-1	\$0.00	\$950,783.00	\$950,783.00
RD-1 State Administration, RD- 1 State Administration	\$0.00	\$596,600.00	\$596,600.00
RD-1-E Brattleboro Housing Authority Extended, RD-1-E	\$0.00	\$3,940,544.00	\$3,940,544.00
RD-1-E Buyouts HMGP Match & non-eligible FEMA, RD-1-E	\$0.00	\$517,591.00	\$517,591.00
RD-1-E Municipal Infrastructure Recovery & Repair, RD-1-E	\$0.00	\$414,621.00	\$414,621.00
RD-2 Brattleboro Housing Authority CONTINUATION, RD-2	\$0.00	\$0.00	\$0.00
RD-2 E2 Buyouts HMGP Match non-eligible FEMA E2, RD-2	\$103,801.00	\$275,256.00	\$259,388.00
RD-2 Muni Infrastructure Recovery & Repair, RD-2 Muni	\$0.00	\$3,373,927.00	\$3,373,927.00
RD-2 State Administration, RD-2 State Administration	\$0.00	\$232,656.49	\$232,656.49
RD-2-E BHA Red Clover, RD-2-E BHA Red Clover	\$0.00	\$39,299.00	\$39,299.00
RD-2-E Buyouts HMGP Match and non-eligible FEMA, RD-2-	\$0.00	\$24,744.00	\$24,744.00
RD-2-E Municipal Infrastructure Extended, RD-2-E	\$0.00	\$567,496.00	\$567,495.00
RD-2-E State Administration, RD-2-E State Administration	\$0.00	\$67,343.51	\$67,343.51
RD-2-E2 BHA Red Clover E2, RD-2-E2- BHA Red Clover E2	\$119,278.00	\$119,278.00	\$119,278.00

Activities

Grantee Activity Number: Commercial Buyouts Wash/Winds UR RD-1 IG-00036

Activity Title: Commercial buyouts Washington/Windsor counties UR

Activity Type:

Acquisition - general

Project Number:

RD-1 Buyouts- HMGP Match and non-eligible FEMA

Projected Start Date:

12/10/2013

Benefit Type:

Direct (Person)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

RD-1 Buyouts- HMGP Match and Non-eligible FEMA

Projected End Date:

12/10/2015

Completed Activity Actual End Date:

Responsible Organization:

Two Rivers Ottauquechee Regional Commission

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2020 To Date

\$0.00 \$29,619.00

Total Budget

\$0.00 \$29,619.00

Total Obligated

\$0.00 \$29,619.00

Total Funds Drawdown

\$0.00 \$29,619.00

Program Funds Drawdown

\$0.00 \$29,619.00

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$0.00 \$29,619.00

Two Rivers Ottauquechee Regional Commission

\$0.00 \$29,619.00

Most Impacted and Distressed Expended

\$0.00 \$0.00

Activity Description:

For commercial property buyouts, funds will be used to provide the 25% match for the Hazard Mitigation Grant Program total project costs of these commercial properties to buy them out to clear the land to remain forever green space. Two Rivers Ottauquechee Regional Commission (TRORC) will serve as the lead organization to administer the delivery of this program, working through several of the other Regional Planning Commissions to assist in the necessary field work and providing technical assistance to municipalities specific to their respective regions, and to assist in the actual closings with the business owners, municipalities, and the Hazard Mitigation Grant Program (HMGP). The State will be working closely with TRORC to provide draft documents, subgrant agreements, duplication of benefit documentation and ongoing technical assistance and oversight monitoring of the program.

Location Description:

Targeted counties of Washington and/or Windsor county

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / RD-1 E2 Brattleboro Housing Authority / RD-1 E2 Brattleboro

Grantee Activity Number: RD-1-E2 Red Clover IG-00005 E2

Activity Title: RD-1-E2 Red Clover IG-00005 E2

Activity Type:	Activity Status:
Construction of new replacement housing	Under Way
Project Number:	Project Title:
RD-1 E2 Brattleboro Housing Authority	RD-1 E2 Brattleboro Housing Authority
Projected Start Date:	Projected End Date:
05/01/2017	12/31/2018
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Low/Mod	Red Clover Commons Limited Partnership

Overall	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$76,647.00
Total Budget	\$0.00	\$76,647.00
Total Obligated	\$0.00	\$76,647.00
Total Funds Drawdown	\$0.00	\$76,647.00
Program Funds Drawdown	\$0.00	\$76,647.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$76,647.00
Red Clover Commons Limited Partnership	\$0.00	\$76,647.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

BENEFICIARIES will be reported under the original activity
Replacement Housing for the Brattleboro Housing Authority, Melrose Terrace that was severely impacted by Tropical Storm Irene. Also, to assist with the demolition and clearance of the four most critical buildings in the Floodway at Melrose Terrace to restore the floodway.

Location Description:

Fairground Road; Brattleboro, Vermont

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / RD-1 E2 Buyout-HMGP Match and non-eligible FEMA E2 /

Grantee Activity Number: RD-1-E2 Res Buyouts Non-Target LMI E2
Activity Title: RD-1-E2 Buyouts Non-Targeted LMI E2

Activity Type:

Acquisition - buyout of residential properties

Project Number:

RD-1 E2 Buyout-HMGP Match and non-eligible FEMA E2

Projected Start Date:

05/01/2017

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

RD1 E2 Buyouts-HMGP Match and Non-eligible FEMA

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Two Rivers Ottauquechee Regional Commission

Overall	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$62,044.00
Total Budget	\$0.00	\$62,044.00
Total Obligated	\$0.00	\$62,044.00
Total Funds Drawdown	\$0.00	\$62,044.00
Program Funds Drawdown	\$0.00	\$62,044.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$62,044.00
Two Rivers Ottauquechee Regional Commission	\$0.00	\$62,044.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Funds will be used to provide the 25% match for the Hazard Mitigation Grant Program (HMGP) total projects costs of these properties, which were impacted by Tropical Storm Irene, to buy them out to clear the land to remain forever green space.

Location Description:

Any county other than Washington, Windsor, or Windham

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Parcels acquired	0	0/3
# of Properties	0	0/3

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/3
# of Singlefamily Units	0	0/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/3	0/3	0
# Owner	0	0	0	0/0	0/3	0/3	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: RD-1-E2 Res Buyouts Non-Target UR E2
Activity Title: RD-1-E2 Res Buyouts Non-Target UR E2

Activity Type:

Acquisition - buyout of residential properties

Project Number:

RD-1 E2 Buyout-HMGP Match and non-eligible FEMA E2

Projected Start Date:

05/01/2017

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

RD1 E2 Buyouts-HMGP Match and Non-eligible FEMA

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Two Rivers Ottauquechee Regional Commission

Overall	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$16,493.00
Total Budget	\$0.00	\$16,493.00
Total Obligated	\$0.00	\$16,493.00
Total Funds Drawdown	\$0.00	\$16,493.00
Program Funds Drawdown	\$0.00	\$16,493.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$16,493.00
Two Rivers Ottauquechee Regional Commission	\$0.00	\$16,493.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Funds will be used to provide the 25% match for the Hazard Mitigation Grant Program (HMGP) total projects costs of these properties, which were impacted by Tropical Storm Irene, to buy them out to clear the land to remain forever green space.

Location Description:

Any county other than Washington, Windsor or Windham

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/1	0
# Owner	0	0	0	0/0	0/0	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Project # /

RD-1 E3 Buyout HMGP Match and non-eligible FEMA E3 /

Grantee Activity Number: RD-1 E3 Buyouts Non-Targeted LMI E3
Activity Title: RD-1 E3 Buyouts Non-Targeted LMI E3

Activity Type:	Activity Status:
Acquisition - buyout of residential properties	Under Way
Project Number:	Project Title:
RD-1 E3 Buyout HMGP Match and non-eligible FEMA E3	RD1 E3 Buyouts-HMGP Match and non-eligible FEMA
Projected Start Date:	Projected End Date:
01/01/2019	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
Low/Mod	Two Rivers Ottauquechee Regional Commission

Overall	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$55,072.00
Total Budget	\$0.00	\$55,072.00
Total Obligated	\$0.00	\$55,072.00
Total Funds Drawdown	\$0.00	\$36,880.00
Program Funds Drawdown	\$0.00	\$36,880.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$36,880.00
Two Rivers Ottauquechee Regional Commission	\$0.00	\$36,880.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:
Property buyouts in non-targeted counties assisting low and moderate income households with match funds to FEMA's HMGP grants.

Location Description:
Statewide with the exception of the counties of Washington, Windsor, Windham

Activity Progress Narrative:
No activity to report this Quarter.

Accomplishments Performance Measures		This Report Period	Cumulative Actual Total / Expected
		Total	Total
Activity funds eligible for DREF		0	0/0
# of Parcels acquired by admin		0	0/0
# of Parcels acquired by		0	0/0

# of Parcels acquired	0	0/3
# of Properties	0	0/3

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/3
# of Singlefamily Units	0	0/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: RD-1 E3 Commercial Buyouts Targeted UR E3

Activity Title: RD-1 E3 Commercial Buyouts Targeted UR E3

Activity Type:	Activity Status:
Acquisition - buyout of residential properties	Under Way
Project Number:	Project Title:
RD-1 E3 Buyout HMGP Match and non-eligible FEMA E3	RD1 E3 Buyouts-HMGP Match and non-eligible FEMA
Projected Start Date:	Projected End Date:
01/01/2019	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
Urgent Need	Two Rivers Ottawaquechee Regional Commission

Overall	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$61,319.00
Total Budget	\$0.00	\$61,319.00
Total Obligated	\$0.00	\$61,319.00
Total Funds Drawdown	\$33,873.00	\$33,873.00
Program Funds Drawdown	\$33,873.00	\$33,873.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$33,873.00	\$33,873.00
Two Rivers Ottawaquechee Regional Commission	\$33,873.00	\$33,873.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Listed as Commercial due to the nature of the clean-up aspect under brownfields. Properties must be clean of all contamination before FEMA will participate in their match with HMGP funds.

Location Description:

Statewide

Activity Progress Narrative:

Expenditures for buyout, asbestos removal and clean-up for Pumpkin Road and work in Pittsfield

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Parcels acquired	0	0/2
# of Properties	0	1/2

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/2
# of Singlefamily Units	0	0/2

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: RD-1 E3 Res Buyouts Non Target UR E3
Activity Title: RD-1 E3 Res Buyouts Non Target UR E3

Activity Type:

Acquisition - buyout of residential properties

Project Number:

RD-1 E3 Buyout HMGP Match and non-eligible FEMA E3

Projected Start Date:

01/01/2019

Benefit Type:

N/A

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

RD1 E3 Buyouts-HMGP Match and non-eligible FEMA

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Two Rivers Ottawaquechee Regional Commission

Overall	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$157,666.00
Total Budget	\$0.00	\$157,666.00
Total Obligated	\$0.00	\$157,666.00
Total Funds Drawdown	\$147,169.00	\$157,666.00
Program Funds Drawdown	\$147,169.00	\$157,666.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$147,169.00	\$157,666.00
Two Rivers Ottawaquechee Regional Commission	\$147,169.00	\$157,666.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Residential property buyouts assisting households of incomes greater than 80% area median income as a match to FEMA's HMGP funds.

Location Description:

statewide with the exception of the counties of Washington, Windsor and Windham

Activity Progress Narrative:

Property buyout for 236 Lower Michigan Road Pittsfield, Rutland County

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Parcels acquired	1	1/6
# of Properties	1	1/6

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	1/6
# of Singlefamily Units	1	1/6

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: RD-1 E3 Res Buyouts Targeted Co. UR E3
Activity Title: RD-1 E3 Res Buyouts Targeted Co. UR E3

Activity Type:	Activity Status:
Acquisition - buyout of residential properties	Under Way
Project Number:	Project Title:
RD-1 E3 Buyout HMGP Match and non-eligible FEMA E3	RD1 E3 Buyouts-HMGP Match and non-eligible FEMA
Projected Start Date:	Projected End Date:
01/01/2019	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
Urgent Need	Two Rivers Ottauquechee Regional Commission

Overall	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$44,785.00
Total Budget	\$0.00	\$44,785.00
Total Obligated	\$0.00	\$44,785.00
Total Funds Drawdown	\$1,959.00	\$34,872.00
Program Funds Drawdown	\$1,959.00	\$34,872.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,959.00	\$34,872.00
Two Rivers Ottauquechee Regional Commission	\$1,959.00	\$34,872.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:
Residential property buyouts to assist households with incomes greater than 80% of area median income with match to FEMA's HMGP funds.

Location Description:
Washington, Windsor or Windham counties

Activity Progress Narrative:
Legal fees for buyout preparation for property in Pittsford

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Parcels acquired	0	0/2
# of Properties	0	0/2

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/2
# of Singlefamily Units	0	0/2

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Project # /	RD-1 Municipal Infrastructure Recovery and Repair / RD-1
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Grantee Activity Number: Town of Athens RD-1 IG-00064

Activity Title: Walker and Brookline Roads Culverts

Activity Type:	Activity Status:
Dike/dam/stream-river bank repairs	Completed
Project Number:	Project Title:
RD-1 Municipal Infrastructure Recovery and Repair	RD-1 Municipal Infrastructure Recovery and Repair
Projected Start Date:	Projected End Date:
02/12/2015	11/30/2015
Benefit Type:	Completed Activity Actual End Date:
Area (Survey)	
National Objective:	Responsible Organization:
Urgent Need	Town of Athens

Overall	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$254,215.00
Total Budget	\$0.00	\$254,215.00
Total Obligated	\$0.00	\$254,215.00
Total Funds Drawdown	\$0.00	\$254,215.00
Program Funds Drawdown	\$0.00	\$254,215.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$254,215.00
State of Vermont Agency of Commerce & Community	\$0.00	\$254,215.00
Town of Athens	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The project consists of replacing three culverts: two on Walker Road and one on Brookline Road that were washed out during Tropical Storm Irene. The one on Brookline Road serves as a major rural collector of a Class 07 paved highway on which the Athens municipal office is located. The three culverts are designed to meet current state standards which will alleviate the previously poorly designed structures that ultimately presented a life-threatening situation.

Location Description:

Walker Road; Class 9 Road Vermont Route 35
Brookline Road; Class 7 Road

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: Town of Whitingham RD-1 IG-00045

Activity Title: Whitingham Bridge #47 Deck Replacement

Activity Type:
Construction/reconstruction of streets

Project Number:
RD-1 Municipal Infrastructure Recovery and Repair

Projected Start Date:
07/10/2014

Benefit Type:
Area (Census)

National Objective:
Urgent Need

Activity Status:
Completed

Project Title:
RD-1 Municipal Infrastructure Recovery and Repair

Projected End Date:
12/10/2015

Completed Activity Actual End Date:

Responsible Organization:
Town of Whitingham

Overall	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$12,207.00
Total Budget	\$0.00	\$12,207.00
Total Obligated	\$0.00	\$12,207.00
Total Funds Drawdown	\$0.00	\$12,207.00
Program Funds Drawdown	\$0.00	\$12,207.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$12,207.00
Town of Whitingham	\$0.00	\$12,207.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Whitingham Bridge #47 is in Jacksonville and is the farthest downstream of three relatively closely spaced town bridges across the East Branch North River. It extends from Vermont Route 112 to one of the few retail businesses in the Village. Tropical Storm Irene destroyed the farthest upstream of the three bridges, and carried it over the middle bridge and into bridge #47. Bridge # 47 was severely damaged but was repaired sufficiently to be placed into service. It needs full replacement of the deck and guardrails to be safe and fully serviceable. The project will involve complete removal and replacement of the bridge deck and guardrails. The abutments and steel beams will not be altered.

Location Description:

Whitingham Bridge 47 is located at 201 Vermont Route 112, Whitingham VT (Jacksonville Village). Windham County FIPS: 50025.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / RD-1-E Buyouts HMGP Match & non-eligible FEMA / RD-1-E

Grantee Activity Number: RD-1-E Commercial Buyouts Targeted UR IG-00036

Activity Title: RD-1-Extension Commercial Buyouts Target UR -TRORC

Activity Type:	Activity Status:
Acquisition, construction,reconstruction of public facilities	Completed
Project Number:	Project Title:
RD-1-E Buyouts HMGP Match & non-eligible FEMA	RD-1-E Buyouts HMGP Match & non-eligible FEMA
Projected Start Date:	Projected End Date:
12/10/2013	06/30/2017
Benefit Type:	Completed Activity Actual End Date:
Direct (Person)	
National Objective:	Responsible Organization:
Urgent Need	Two Rivers Ottawaquechee Regional Commission

Overall	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$20,556.00
Total Budget	\$0.00	\$20,556.00
Total Obligated	\$0.00	\$20,556.00
Total Funds Drawdown	\$0.00	\$20,556.00
Program Funds Drawdown	\$0.00	\$20,556.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$20,556.00
Two Rivers Ottawaquechee Regional Commission	\$0.00	\$20,556.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

EXPENDITURE DEADLINE EXTENSION
Beneficiaries reported under original activity.
For commercial property buyouts, funds will be used to provide the 25% match for the Hazard Mitigation Grant Program (HMGP) total project costs of these commercial properties to buy them out and to clear the land to remain forever green space. Two Rivers Ottawaquechee Regional Commission (TRORC) will serve as the lead organization to adminster the delivery of this program, working through several of the other Regional Planning Commissions to assist in the necessary field work and providing technical assistance to municipalities specific to their respective regions, and to assist in the actual closings with the business owners, municipalities, and the HMGP. The State will be working closely with TRORC to provide draft documents, subgrant agreements, duplication of benefit documentation and ongoing technical assistance and oversight monitoring of the program.

Location Description:

Commercial properties in Washington and Windsor Counties.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / RD-2 E2 Buyouts HMGP Match non-eligible FEMA E2 / RD-2

Activity Title: RD-2 E2 Res Buyouts Wash/Winds/Windh LMI E2

Acquisition - buyout of residential properties

RD-2 E2 Buyouts HMGP Match non-eligible FEMA E2

01/01/2019

N/A

Low/Mod

Under Way

RD-2 E2 Property Buyouts HMGP Match & non-

09/30/2022

Two Rivers Ottaquechee Regional Commission

Overall	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$275,256.00
Total Budget	\$0.00	\$275,256.00
Total Obligated	\$0.00	\$275,256.00
Total Funds Drawdown	\$103,801.00	\$259,388.00
Program Funds Drawdown	\$103,801.00	\$259,388.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$103,801.00	\$149,752.00
Two Rivers Ottawaquechee Regional Commission	\$103,801.00	\$149,752.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Residential buyouts, assisting households low and moderate income with match to FEMA's HMGP funds.

Washington, Windsor and Windham counties

Funds drawn to pay for the acquisition of property located 56 Pumpkin Road

Cumulative Actual Total / Expected

	Total	Total
# of Parcels acquired	0	1/9
# of Properties	0	1/9

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/9
# of Singlefamily Units	0	1/9

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Project # /	RD-2 Muni Infrastructure Recovery & Repair / RD-2 Muni
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Grantee Activity Number: RD-2 City of Montpelier IG-00013
Activity Title: RD-2 Montpelier Taylor Street Riverwall Reconst

Dike/dam/stream-river bank repairs

RD-2 Muni Infrastructure Recovery & Repair

02/11/2016

Area (Census)

Urgent Need

Completed

RD-2 Muni Infrastructure Recovery & Repair

08/01/2017

City of Montpelier

Overall	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$850,000.00
Total Budget	\$0.00	\$850,000.00
Total Obligated	\$0.00	\$850,000.00
Total Funds Drawdown	\$0.00	\$850,000.00
Program Funds Drawdown	\$0.00	\$850,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$850,000.00
City of Montpelier	\$0.00	\$850,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

The project will allow the City of Montpelier to stabilize and rebuild the One Taylor Street Retaining Wall that protects the site at 1 Taylor Street, Montpelier, VT. Two flooding events (May 2011 and Tropical Storm Irene in August 2011) exacerbated the deteriorating condition of the Wall as large cut granite blocks at the base of the wall were completely dislocated. Because One Taylor Street is the site of the former home to a metal salvage yard, the soils require specific management practices to meet requirements of the approved CAP. Erosion of soils would result in contamination and sedimentation of the Winooski River.

1 Taylor Street, Montpelier, VT

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RD-2 Town of Brandon IG-00068

Activity Title: RD-2 Brandon Town Office Rehab

Activity Type:	Activity Status:
Rehabilitation/reconstruction of public facilities	Completed
Project Number:	Project Title:
RD-2 Muni Infrastructure Recovery & Repair	RD-2 Muni Infrastructure Recovery & Repair
Projected Start Date:	Projected End Date:
12/11/2014	12/31/2016
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
Urgent Need	Town of Brandon

Overall	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$45,780.00
Total Budget	\$0.00	\$45,780.00
Total Obligated	\$0.00	\$45,780.00
Total Funds Drawdown	\$0.00	\$45,780.00
Program Funds Drawdown	\$0.00	\$45,780.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$45,780.00
Town of Barnard	\$0.00	\$20,170.00
Town of Brandon	\$0.00	\$25,610.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

PROJECT CONTINUATION

On August 29, 2011, Tropical Storm Irene brought one foot of flood waters into the Town Office building, resulting in the evacuation and containment of the building for several months. The building was then stabilized and work was done to prevent further deterioration and mold growth. The Town will use CDBG-DR2 funds, combined with other funds, to rehab and repair the building and relocate the town offices back into this historic building.

Location Description:

Project is located at 49 Center Street in Brandon, VT.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: RD-2 Town of Hancock IG-00009
Activity Title: RD-2 Hancock Churchville Culvert Replacement

Construction/reconstruction of streets

RD-2 Muni Infrastructure Recovery & Repair

02/11/2016

Area (Census)

Low/Mod

Completed

RD-2 Muni Infrastructure Recovery & Repair

10/23/2017

Responsible Organization:

Town of Hancock

Overall	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$451,602.00
Total Budget	\$0.00	\$451,602.00
Total Obligated	\$0.00	\$451,602.00
Total Funds Drawdown	\$0.00	\$451,602.00
Program Funds Drawdown	\$0.00	\$451,602.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$451,602.00
Town of Hancock	\$0.00	\$451,602.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

The project will use \$363,250.00 in Disaster Recovery funds, in conjunction with \$39,805.00 in other resources, to remove an undersized culvert and replace it with a new bridge.

Churchville Road, Hancock, VT.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: RD-2 Town of Stockbridge LMI IG-00074
Activity Title: RD-2 Town of Stockbridge LMI Taggart Hill Rd Reloc

Construction/reconstruction of streets

RD-2 Muni Infrastructure Recovery & Repair

09/17/2015

Area (Census)

Low/Mod

Completed

RD-2 Muni Infrastructure Recovery & Repair

10/23/2017

Responsible Organization:

Town of Stockbridge

Overall	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$103,018.00
Total Budget	\$0.00	\$103,018.00
Total Obligated	\$0.00	\$103,018.00
Total Funds Drawdown	\$0.00	\$103,018.00
Program Funds Drawdown	\$0.00	\$103,018.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$103,018.00
Town of Stockbridge	\$0.00	\$103,018.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

The Town of Stockbridge will use CDBG-DR funds to complete the design and relocation of approximately 900 linear feet of Taggart Hill Road and associated utilities. The project, designed with support from Vermont Department of Conservation and Agency of Transportation, will make essential drainage improvements and armor the bank of Taggart Hill Road. Additionally, the stream bed of Taggart Brook will be widened to increase the hydraulic capacity of the stream, resulting in a less constrained and more flood resilient road during extreme weather. The road is abutted on both sides by the Lew Newell Wildlife Management Areas, which is owned by the State of Vermont.

Taggart Hill Road is located off of Route 107.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RD-2 Town of Stockbridge UN IG-00074
Activity Title: RD-2 Stockbridge UN Taggart Hill Road So. Reloc.

Activity Type:

Construction/reconstruction of streets

Project Number:

RD-2 Muni Infrastructure Recovery & Repair

Projected Start Date:

09/17/2015

Benefit Type:

Area (Census)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

RD-2 Muni Infrastructure Recovery & Repair

Projected End Date:

10/23/2017

Completed Activity Actual End Date:

Responsible Organization:

Town of Stockbridge

Overall	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$136,557.00
Total Budget	\$0.00	\$136,557.00
Total Obligated	\$0.00	\$136,557.00
Total Funds Drawdown	\$0.00	\$136,557.00
Program Funds Drawdown	\$0.00	\$136,557.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$136,557.00
Town of Stockbridge	\$0.00	\$136,557.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The Town of Stockbridge will use CDBG-DR funds to complete the design and relocation of approximately 900 linear feet of Taggart Hill Road and associated utilities. The project, designed with support from Vermont Department of Conservation and Agency of Transportation, will make essential drainage improvements and armor the bank of Taggart Hill Road. Additionally, the stream bed of Taggart Brook will be widened to increase the hydraulic capacity of the stream, resulting in a less constrained and more flood resilient road during extreme weather. The road is abutted on both sides by the Lew Newell Wildlife Management Areas, which is owned by the State of Vermont.

Location Description:

Taggart Hill Road, located off of Vermont Route 107.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Activity Title: RD-2 Town of Waitsfield Pocket Park

Rehabilitation/reconstruction of public facilities

RD-2 Muni Infrastructure Recovery & Repair

04/14/2015

Area (Census)

Urgent Need

Completed

RD-2 Muni Infrastructure Recovery & Repair

10/31/2017

Town of Waitsfield

Activity Description:

The Town of Waitsfield will use CDBG-DR funds to construct the .05 acre Waitsfield Pocket Park in the Bridge Street business district along the Mad River, adjacent to the Waitsfield Covered Bridge. The Park will be cohesively integrated into the historic covered bridge and street access areas and designed to enhance the visual quality of the area, accent the river and guide access to these resources in an environmentally sound manner. The Park will be an attractive riverfront gathering space for pedestrians that enables safe enjoyment of the unique covered bridge and river vista within easy walking distance from the downtown core.

50 Bridge Street, Waitsfield, VT

Activity Progress Narrative:

Accomplishments Performance Measures

This Report Period	Cumulative Actual Total / Expected
Total	Total

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # /	RD-2-E BHA Red Clover / RD-2-E BHA Red Clover
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Grantee Activity Number: RD-2-E BHA Red Clover

Activity Title: RD-2-E BHA Red Clover

Activity Type:	Activity Status:
Construction of new replacement housing	Under Way
Project Number:	Project Title:
RD-2-E BHA Red Clover	RD-2-E BHA Red Clover
Projected Start Date:	Projected End Date:
12/10/2013	12/31/2018
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Low/Mod	Red Clover Commons Limited Partnership

Overall	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$39,299.00
Total Budget	\$0.00	\$39,299.00
Total Obligated	\$0.00	\$39,299.00
Total Funds Drawdown	\$0.00	\$39,299.00
Program Funds Drawdown	\$0.00	\$39,299.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$39,299.00
Red Clover Commons Limited Partnership	\$0.00	\$39,299.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Location Description:

Continuation of activity funded under Round 1 and Round 2-E as BHA Red Clover Commons Housing

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / RD-2-E Buyouts HMGP Match and non-eligible FEMA / RD-2-E

Grantee Activity Number: RD-2-E Residential Buyouts LMI targeted IG-00036

Activity Title: RD-2-E Res Buyouts Wash/Winds/Windh LMI

Activity Type:	Activity Status:
Acquisition - buyout of residential properties	Under Way
Project Number:	Project Title:
RD-2-E Buyouts HMGP Match and non-eligible FEMA	RD-2-E Property Buyouts HMGP Match & non-eligible
Projected Start Date:	Projected End Date:
10/13/2014	12/31/2018
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Low/Mod	Two Rivers Ottauquechee Regional Commission

Overall	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$24,744.00
Total Budget	\$0.00	\$24,744.00
Total Obligated	\$0.00	\$24,744.00
Total Funds Drawdown	\$0.00	\$24,744.00
Program Funds Drawdown	\$0.00	\$24,744.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$24,744.00
Two Rivers Ottauquechee Regional Commission	\$0.00	\$24,744.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

CDBG-DR2 RD-2 funding, combined with the previous CDBG-DR1 and CDBG-DR2 RD-1 allocation and state general funds through the Vermont Housing and Conservation Board (VHCB) will largely satisfy the remaining unmet needs for buyouts. By making this commitment, the state will maximize participation in the FEMA buyouts and at the same time assist those unable to access FEMA funding. This gives those most affected by flooding a better chance at full recovery and removes properties from danger and reduces future impacts from flooding, thus fostering responsible flood plain management. Funding will be used to assist communities and property owners meet the FEMA required 25% match and support FEMA-denied property buyouts at 75% of the pre-flood assessed property value statewide. In addition, a small portion of these funds will support land restoration once the demo and clearance of the parcels has been completed to provide community green space and/or limited recreational facilities in accordance with the deed restrictions to maintain in perpetuity any buyout property for a use that is compatible with open space, recreational, or wetlands management practices.

Location Description:

Washington, Windsor, and Windham Counties

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Parcels acquired	0	0/3
# of Properties	0	0/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/3	0/3	0
# Owner	0	0	0	0/0	0/3	0/3	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Project # / RD-2-E Municipal Infrastructure Extended / RD-2-E Municipal

Grantee Activity Number: RD-2-E Town of Hancock IG-00009
Activity Title: RD-2-E Hancock Churchville Culvert Replacement

Activity Type:

Construction/reconstruction of streets

Project Number:

RD-2-E Municipal Infrastructure Extended

Projected Start Date:

02/11/2016

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

RD-2-E Municipal Infrastructure Extended

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Town of Hancock

Overall	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$11,186.00
Total Budget	\$0.00	\$11,186.00
Total Obligated	\$0.00	\$11,186.00
Total Funds Drawdown	\$0.00	\$11,186.00
Program Funds Drawdown	\$0.00	\$11,186.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$11,186.00
Town of Hancock	\$0.00	\$11,186.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The project will use Disaster Recovery funds, in conjunction with Other Resources, to remove an undersized culvert and replace it with a new bridge.

Location Description:

Churchville Road, Hancock, VT

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / RD-2-E2 BHA Red Clover E2 / RD-2-E2- BHA Red Clover E2

Grantee Activity Number: RD-2-E2 BHA Red Clover E2

Activity Title: RD 2 E2 BHA Red Clover E2

Activity Type:	Activity Status:
Construction of new replacement housing	Planned
Project Number:	Project Title:
RD-2-E2 BHA Red Clover E2	RD-2-E2- BHA Red Clover E2
Projected Start Date:	Projected End Date:
01/01/2019	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Low/Mod	Red Clover Commons Partnership, LLC

Overall	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$119,278.00
Total Budget	\$0.00	\$119,278.00
Total Obligated	\$0.00	\$119,278.00
Total Funds Drawdown	\$119,278.00	\$119,278.00
Program Funds Drawdown	\$119,278.00	\$119,278.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$119,278.00	\$119,278.00
Red Clover Commons Partnership, LLC	\$119,278.00	\$119,278.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Demolition of 4 buildings at Melrose Terrace that are in the Floodway that are the most egregious for flooding the central downtown of the Town of Brattleboro. Melrose Terrace is the property from which we relocated the individual for the replacement housing already built earlier. This is to complete the work.

Location Description:

Melrose Terrace, Brattleboro

Activity Progress Narrative:

Paid invoices from December that were not received until January for the demolition of the 4 buildings in the Floodway of Melrose Terrace.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/4	0/0	0/4	0
# Renter	0	0	0	0/4	0/0	0/4	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	40
Monitoring Visits	0	0
Audit Visits	0	0
Technical Assistance Visits	0	25
Monitoring/Technical Assistance Visits	0	15
Report/Letter Issued	0	11